

# **Balboa Village Citizen Advisory Panel**

## **Project Milestones and Schedule**

### **August CAP Meeting**

- Discuss background documents and economic study as framework
- Vision clarification
- Review of milestones and schedule

### **September CAP Meeting**

- Update on Balboa Theater and Nautical Museum
- Refine vision, discuss brand identity
- Detailed review of Project 2000 recommendations/actions to date
- Identification of new key goals and objectives (short to mid-term)

### **October CAP Meeting**

- Review of City and neighborhood parking studies to date
- Overview/Discussion of Parking Management District Options
- Refinement of objectives

### **November CAP Meeting**

- Discussion of preliminary work performed by economic consultant
- Continued discussion on parking management options

### **December CAP Meeting**

“Dark” pending final report from economic consultant before proceeding with more specific recommendations by CAP; or use the time to discuss parking issues further if needed.

### **January 2012 CAP Meeting**

- Presentation by economic consultant on findings/recommendations
- Begin identifying action plan to move forward with specific recommendations of consultant

### **February 2012 CAP Meeting**

- Finalize action plan for Neighborhood Revitalization Committee consideration

### **March 2012 CAP Meeting**

- Develop final recommendations to Neighborhood Revitalization Committee re: parking management plan

### **April 2012**

- Neighborhood Revitalization Committee considers CAP recommendations

### **May 2012**

- City Council considers NRC recommendations