

# User Fee Study Summary Sheet

**City of Newport Beach**  
**CDD - Building (2910, 2920, 2930)**  
**2013/2014**

Service Name	Fee Description	Annual Volume	Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
			Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recomm Subsidy
1 Plan Review (all)	Total Annual	1	\$1,835,795	82%	\$2,230,896	\$2,230,896	\$1,835,795	\$395,101	100%	\$2,230,896	\$2,230,896	\$395,101	
2 Building Permits & Inspections (all)	Total Annual	1	\$1,754,905	103%	\$1,696,260	\$1,696,260	\$1,754,905	-\$58,644	100%	\$1,696,260	\$1,696,260	-\$58,644	
3 Electrical Permits & Inspections (all)	Total Annual	1	\$233,768	100%	\$233,495	\$233,495	\$233,768	-\$273	100%	\$233,495	\$233,495	-\$273	
4 Mechanical Permits & Inspections (all)	Total Annual	1	\$153,145	108%	\$142,229	\$142,229	\$153,145	-\$10,916	100%	\$142,229	\$142,229	-\$10,916	
5 Plumbing Permits & Inspections (all)	Total Annual	1	\$179,835	102%	\$175,652	\$175,652	\$179,835	-\$4,182	100%	\$175,652	\$175,652	-\$4,182	
6 Grading Permits & Inspections (all)	Total Annual	1	\$153,343	101%	\$152,562	\$152,562	\$153,343	-\$781	100%	\$152,562	\$152,562	-\$781	
7 Harbor Construction (all)	Total Annual	1	\$28,653	48%	\$59,619	\$59,619	\$28,653	\$30,966	50%	\$29,810	\$29,810	\$1,157	\$29,810
8 Plan Check Extension	Flat Fee	90	\$55	98%	\$56.28	\$5,066	\$4,950	\$116	100%	\$56	\$5,040	\$90	\$26
9 Grading Bond Fee	New Fee	4			\$395.86	\$1,583		\$1,583	100%	\$395	\$1,580	\$1,580	\$3
10 Solar Systems Up to and Including 3KW	State Fee								-- remove from fee schedule --				
11 Determination of Unreasonable Hardship	Flat Fee	100	\$255	85%	\$298.54	\$29,854	\$25,500	\$4,354	100%	\$298	\$29,800	\$4,300	\$54
12 Drainage Plan Rev for Alteration to Drainage	Flat Fee	25	\$253	88%	\$287.46	\$7,187	\$6,325	\$862	100%	\$287	\$7,175	\$850	\$12
13 Drainage Permits for Alteration to Drainage	Flat Fee	39	\$253	88%	\$287.46	\$11,211	\$9,867	\$1,344	100%	\$287	\$11,193	\$1,326	\$18
14 WQMP Plan Review (Commercial)	Pass Thru	10							100%				
15 WQMP Inspections (Commercial)	Flat Fee	10	\$1,235	424%	\$291.17	\$2,912	\$12,350	-\$9,438	100%	\$291	\$2,910	-\$9,440	\$2
16 WQMP Plan Review (Residential)	Pass Thru	20							100%				
17 WQMP Inspections (Residential)	Flat Fee	20	\$459	185%	\$247.89	\$4,958	\$9,180	-\$4,222	100%	\$247	\$4,940	-\$4,240	\$18
18 Waste Management Admin Fee	Flat Fee	105	\$16	67%	\$23.96	\$2,515	\$1,680	\$835	100%	\$23	\$2,415	\$735	\$100
19 WQ Construction Site Inspections	X-Suppt	1000			\$33.04	\$33,036		\$33,036					\$33,036
20 Strong Motion Instrumentation	State Fee								100%				
21 Temporary Certificate of Occupancy	Flat Fee	100	\$198	103%	\$192.72	\$19,272	\$19,800	-\$528	100%	\$192	\$19,200	-\$600	\$72
22 Temp Certificate of Occupancy Renewal	Flat Fee	10	\$77	75%	\$102.42	\$1,024	\$770	\$254	100%	\$102	\$1,020	\$250	\$4
23 Residential Building Report	Avg Fee	1630	\$158	93%	\$170.01	\$277,108	\$257,620	\$19,488	100%	\$170	\$277,100	\$19,480	\$8
24 Residential Bldg Rept: Re-Inspection	Flat Fee	20	\$88	76%	\$115.04	\$2,301	\$1,760	\$541	100%	\$115	\$2,300	\$540	\$1
25 Special Inspector License Exam	Flat Fee	30	\$99	100%	\$99.40	\$2,982	\$2,970	\$12	100%	\$99	\$2,970		\$12
26 Special Inspector License Renewal	Flat Fee	90	\$66	99%	\$66.63	\$5,997	\$5,940	\$57	100%	\$66	\$5,940		\$57

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27 Rec Mgt - per 8.5 x 11 page	Flat Fee	1	\$1	100%	\$1.00	\$1	\$1		-- remove from fee schedule --				
28 Rec Mgt - per sheet of drawing	Flat Fee	1	\$2	100%	\$2.00	\$2	\$2		100%	\$2	\$2		
29 Appeals Board Hearing	Flat Fee	4	\$6,653	221%	\$3,012.34	\$12,049	\$26,612	-\$14,563	50%	\$1,506	\$6,024	-\$20,588	\$6,025
30 Mod to UBC/Alt Mat's & Methods	Flat Fee	60	\$264	97%	\$270.87	\$16,252	\$15,840	\$412	100%	\$270	\$16,200	\$360	\$52
31 Authorization to Duplicate Record Drawings	Flat Fee	300	\$55	155%	\$35.39	\$10,618	\$16,500	-\$5,882	100%	\$35	\$10,500	-\$6,000	\$118
32 Hazardous Material Disclosure	Delete		\$15						-- remove from fee schedule --				
33 Accessibility Hardship - Board Ratification	New Fee	12			\$1,063.97	\$12,768		\$12,768	100%	\$1,063	\$12,756	\$12,756	\$12
34 Flood Zone Determination	Flat Fee	4	\$55	56%	\$97.88	\$392	\$220	\$172	100%	\$97	\$388	\$168	\$4
35 Public Counter & Telephone	Overhead	1			\$495,748	\$495,748		\$495,748					\$495,748
36 Code Enforcement	Non Fee	1			\$49,776	\$49,776		\$49,776					\$49,776
37 Off-Hours Inspection Request	Hourly	1	\$184	89%	\$205.61	\$206	\$184	\$22	100%	\$205	\$205	\$21	\$1
38 Re-Inspection	Hourly	1	\$123	71%	\$173.11	\$173	\$123	\$50	100%	\$173	\$173	\$50	\$0
39 Other Inspections	Hourly	1	\$123	71%	\$173.11	\$173	\$123	\$50	100%	\$173	\$173	\$50	\$0
40 Real Prop - Doc Prep/Transf/Assign/Ext	New Fee	15			\$245.19	\$3,678		\$3,678	100%	\$245	\$3,675	\$3,675	\$3
41 Plan Check Hourly Rate	Hourly	1	\$149	65%	\$228.54	\$229	\$149	\$80	100%	\$228	\$228	\$79	\$1
42 Add'l Plan Rev & Rechks In Excess Of 2	Hourly	1	\$149	65%	\$228.54	\$229	\$149	\$80	100%	\$228	\$228	\$79	\$1
43 Grading Plan Review by Consultant	% of Cons Fe	117	\$546	110%	\$494.94	\$57,908	\$63,860	-\$5,951	100%	\$494	\$57,798	-\$6,062	\$110

Total Cost of Unidentified Time						\$794,728		\$794,728					\$794,728
Total User Fees						\$5,179,361	\$4,821,919	\$357,442			\$5,142,838	\$320,919	\$36,523
% of Full Cost							93%	7%			99%	7%	1%
Total Other Services						\$1,373,287		\$1,373,287					\$1,373,287
% of Full Cost													
Department Totals						\$6,552,648	\$4,821,919	\$1,730,729			\$5,142,838	\$320,919	\$1,409,809
% of Full Cost							74%	26%			78%	7%	22%