Resolution Adoption (1st Reading): July 26, 2016

Ordinance Adoption (2nd Reading): August 9, 2016

Previous 0

A B C D E F
Previous Charges

Current Charges

G

I J K

2016 adj

L 2016 CPI Adjustment %

Ordinance Adoption (2nd Reading): August 9, 201	.6	Previous Charges Current Charge Rounded down to nearest dollar Fee @ Policy Level Adj		Adjustment From Previous Year		revious Year		2016 adj Full Cost		2016 CPI Adjustment % CPI calculation based on LA/OC adjustment from April 2015 to April 2016			
SERVICE NAME	DESCRIPTION	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or B Fee	Base Incremental	REFERENCE	ТҮРЕ	Total or Base Fee	Incremental - (if applicable)	CPI Notes	Implementa Date
ALL DEPARTMENTS	(Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments)												
Public Record Requests	Public Records Act Requests	see notes	s	see notes	s			P.R. Act	Statute			No Materials plus-Direct Salary & Benefits Hourly Duplication Rate	7/26/20
Regular Photo Copies	Public Records Act Requests		\$ 3.00		\$ 5.00		\$ 2.00	P.R. Act	Statute		\$ 5.16	Yes Materials plus incremental rate per every 5 minutes of service	7/26/20:
3.5" x 11" Black and White Copy	Per Page		\$ 0.08		\$ 0.03		\$ (0.05)	M.C. 3.36.030	Pass Thru		\$ 0.03	No	7/26/20
3.5" x 11" Color Copy	Per Page		\$ 0.16		\$ 0.10		\$ (0.06)	M.C. 3.36.030	Pass Thru		\$ 0.10	No	7/26/20
Scanned Copy	Per Page		N/A		\$ 0.02		N/A	M.C. 3.36.030	Pass Thru		\$ 0.02	No	7/26/20
Records on Computer DVD/CD	Public Records Act Requests	see notes		see notes	s		DVD (60.63)	P.R. Act	Statute			No Materials plus Direct Salary and Benefits Hourly Duplication Rate	7/26/20
DVD/CD	Per Disk		DVD \$1.12 CD \$0.80		\$ 0.49		DVD (\$0.63) CD (\$0.31)	M.C. 3.36.030	Pass Thru		\$ 0.49	No	7/26/2
Outside Copy Services		see notes	s	see notes	s			M.C. 3.36.030	Pass Thru			No 100% of Contractor Cost	7/26/20
Collection Costs	Costs and Charges for Collection of Delinquent Fees	see notes	s	see notes	s			M.C. 1.05.100	Pass Thru			No 100% of all third party costs and charges	7/26/20
Return Check Fee	First Returned Check Within One Year Period	\$ 25.00		\$ 25.00				California Civil Code 1719.0 (a)	Statute			No Maximum Permitted	7/26/20
Return Check Fee	Second And Subsequent Returned Checks Within One Year Period	\$ 35.00		\$ 35.00				California Civil Code 1719.0 (a)	Statute			No Maximum Permitted	7/26/20
Notary Fee	Per Signature	\$ 10.00		\$ 10.00		\$	-	Gov. Code Section 8211	Statute			No Maximum Permitted	7/26/20
Atlas Books		see notes	s	see notes	s			M.C. 3.36.030	Pass Thru			No 100% of Contractor Cost	7/26/2
E" Size Maps		see notes	s	see notes	s			M.C. 3.36.030	Pass Thru			No 100% of Contractor Cost	7/26/2
B" Size Color Maps		see notes	s	see notes	s			M.C. 3.36.030	Pass Thru			No 100% of Contractor Cost	7/26/2
'D" Size Atlas Sheets Maps		see notes	s	see notes	s			M.C. 3.36.030	Pass Thru			No 100% of Contractor Cost	7/26/2
B" Size Atlas Map Book Sheets		see notes	s	see notes	s			M.C. 3.36.030	Pass Thru			No 100% of Contractor Cost	7/26/2
	If fees for services are not paid when due, then in addition to the fees for services a late payment penalty in the amount equ												
Penalty and Interest	to ten percent (10%) of the unpaid amount shall be imposed.	see notes	s	see notes	S			M.C. 3.36.040	Penalty			No 10% First Penalty / 10% Second Penalty / 10% Interest	7/26/2
OOJ Fee for Fingerprint Processing	Processing Charge	see notes	s	see notes	s			M.C. 3.36.030	Pass Thru			No Pass Through 100% DOJ Charge	7/26/20
FINANCE	(Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments)												
Revenue													
Business License Initial Application													
	Application Processing Fee	\$ 46.00		\$ 56.00		\$ 1	10.00	M.C. 3.36.030	COS-Fee	\$ 56.08	,	Yes	7/26/2
Business License - duplicate	Application Processing Fee Reprint Certificate	\$ 46.00 \$ 10.00		\$ 56.00 \$ 10.00		\$ 1	10.00	M.C. 3.36.030 M.C. 5.04.200	COS-Fee			Yes Yes	7/26/2 7/26/2
Business License - duplicate Business License - change in information	-	·				\$	10.00 - 2.00			\$ 10.65			
·	-	\$ 10.00		\$ 10.00		\$	-	M.C. 5.04.200 M.C. 5.04.210 M.C. 7.04.060	COS-Fee	\$ 10.65 \$ 22.40	,	Yes	7/26/2
Business License - change in information	Reprint Certificate	\$ 10.00 \$ 20.00		\$ 10.00 \$ 22.00		\$ \$	2.00	M.C. 5.04.200 M.C. 5.04.210	COS-Fee	\$ 10.65 \$ 22.40		Yes	7/26/2 7/26/2
Business License - change in information Dog License Unaltered	Reprint Certificate Per-Year	\$ 10.00 \$ 20.00 \$ 24.00		\$ 10.00 \$ 22.00 \$ 40.00		\$ \$ \$ 1	2.00	M.C. 5.04.200 M.C. 5.04.210 M.C. 7.04.060 Food and Agricultural Code 30804.5	COS-Fee COS-Fee	\$ 10.65 \$ 22.40 \$ 40.34		Yes Yes Service is provided by a vendor. Service is provided by a vendor. 50% Recovery per Food and Agricultural	7/26/2 7/26/2 7/26/2
Business License - change in information Dog License Unaltered Dog License-Sterilized	Reprint Certificate Per-Year Per-Year	\$ 10.00 \$ 20.00 \$ 24.00 \$ 12.00		\$ 10.00 \$ 22.00 \$ 40.00 \$ 20.00		\$ \$ \$ 1	2.00 16.00 8.00	M.C. 5.04.200 M.C. 5.04.210 M.C. 7.04.060 Food and Agricultural Code 30804.5 M.C. 7.04.060	COS-Fee COS-Fee COS-Fee	\$ 10.65 \$ 22.40 \$ 40.34 \$ 6.41		Yes Yes Yes Service is provided by a vendor. Service is provided by a vendor. 50% Recovery per Food and Agricultural Yes Code 30804.5	7/26/2 7/26/2 7/26/2 7/26/2 7/26/2
Business License - change in information Dog License Unaltered Dog License-Sterilized Dog License Tag Replacement	Reprint Certificate Per-Year Per-Year Tag Replacement	\$ 10.00 \$ 20.00 \$ 24.00 \$ 12.00 \$ 4.00		\$ 10.00 \$ 22.00 \$ 40.00 \$ 20.00 \$ 6.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2.00 16.00 8.00	M.C. 5.04.200 M.C. 5.04.210 M.C. 7.04.060 Food and Agricultural Code 30804.5 M.C. 7.04.060 M.C. 7.04.060	COS-Fee COS-Fee COS-Fee COS-Fee	\$ 10.65 \$ 22.40 \$ 40.34 \$ 40.34 \$ 6.41 \$ 2.50		Yes Yes Service is provided by a vendor. Service is provided by a vendor. 50% Recovery per Food and Agricultural Yes Code 30804.5 Yes Service is provided by a vendor.	7/26/2 7/26/2 7/26/2 7/26/2
Business License - change in information Dog License Unaltered Dog License-Sterilized Dog License Tag Replacement Dog License Late Charge	Reprint Certificate Per-Year Per-Year Tag Replacement Late Charge	\$ 10.00 \$ 20.00 \$ 24.00 \$ 12.00 \$ 4.00 \$ 2.50		\$ 10.00 \$ 22.00 \$ 40.00 \$ 20.00 \$ 6.00 \$ 2.50		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2.00 16.00 8.00 2.00	M.C. 5.04.200 M.C. 5.04.210 M.C. 7.04.060 Food and Agricultural Code 30804.5 M.C. 7.04.060 M.C. 7.04.060 M.C. 7.04.060	COS-Fee COS-Fee COS-Fee COS-Fee Pass Thru	\$ 10.65 \$ 22.40 \$ 40.34 \$ 40.34 \$ 6.41 \$ 2.50 \$ 1,798.08		Yes Yes Yes Service is provided by a vendor. Service is provided by a vendor. 50% Recovery per Food and Agricultural Yes Code 30804.5 Yes Service is provided by a vendor. No Service is provided by a vendor.	7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2
Business License - change in information Dog License Unaltered Dog License-Sterilized Dog License Tag Replacement Dog License Late Charge Vehicles For Hire - Certificate	Per-Year Per-Year Tag Replacement Late Charge Certificate (Plus Fee For Each Vehicle Shown Below)	\$ 10.00 \$ 20.00 \$ 24.00 \$ 12.00 \$ 4.00 \$ 2.50 \$ 1,053.00		\$ 10.00 \$ 22.00 \$ 40.00 \$ 20.00 \$ 6.00 \$ 2.50 \$ 1,798.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2.00 16.00 8.00 2.00 -	M.C. 5.04.200 M.C. 5.04.210 M.C. 7.04.060 Food and Agricultural Code 30804.5 M.C. 7.04.060 M.C. 7.04.060 M.C. 7.04.060 M.C. 5.12.030	COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee	\$ 10.65 \$ 22.40 \$ 40.34 \$ 40.34 \$ 6.41 \$ 2.50 \$ 1,798.08 \$ 182.09		Yes Yes Service is provided by a vendor. Service is provided by a vendor. 50% Recovery per Food and Agricultural Code 30804.5 Yes Service is provided by a vendor. No Service is provided by a vendor. Yes	7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2
Business License - change in information Dog License Unaltered Dog License-Sterilized Dog License Tag Replacement Dog License Late Charge Vehicles For Hire - Certificate	Reprint Certificate Per-Year Per-Year Tag Replacement Late Charge Certificate (Plus Fee For Each Vehicle Shown Below) Fee For Each Vehicle	\$ 10.00 \$ 20.00 \$ 24.00 \$ 12.00 \$ 4.00 \$ 2.50 \$ 1,053.00 \$ 486.00		\$ 10.00 \$ 22.00 \$ 40.00 \$ 20.00 \$ 6.00 \$ 2.50 \$ 1,798.00 \$ 182.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2.00 16.00 8.00 2.00 - 45.00	M.C. 5.04.200 M.C. 5.04.210 M.C. 7.04.060 Food and Agricultural Code 30804.5 M.C. 7.04.060 M.C. 7.04.060 M.C. 7.04.060 M.C. 5.12.030 M.C. 5.12.030	COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee	\$ 10.65 \$ 22.40 \$ 40.34 \$ 40.34 \$ 6.41 \$ 2.50 \$ 1,798.08 \$ 182.09		Yes Yes Yes Service is provided by a vendor. Service is provided by a vendor. 50% Recovery per Food and Agricultural Code 30804.5 Yes Service is provided by a vendor. No Service is provided by a vendor. Yes Yes	7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2
Business License - change in information Dog License Unaltered Dog License-Sterilized Dog License Tag Replacement Dog License Late Charge Vehicles For Hire - Certificate Vehicles For Hire - Fee per Vehicle Vehicles For Hire - Annual Per Vehicle Fee	Per-Year Per-Year Tag Replacement Late Charge Certificate (Plus Fee For Each Vehicle Shown Below) Fee For Each Vehicle Annual Per Vehicle	\$ 10.00 \$ 20.00 \$ 24.00 \$ 12.00 \$ 4.00 \$ 2.50 \$ 1,053.00 \$ 486.00		\$ 10.00 \$ 22.00 \$ 40.00 \$ 20.00 \$ 6.00 \$ 2.50 \$ 1,798.00 \$ 182.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2.00 16.00 8.00 2.00 - 45.00 04.00)	M.C. 5.04.200 M.C. 5.04.210 M.C. 7.04.060 Food and Agricultural Code 30804.5 M.C. 7.04.060 M.C. 7.04.060 M.C. 7.04.060 M.C. 5.12.030 M.C. 5.12.110	COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee	\$ 10.65 \$ 22.40 \$ 40.34 \$ 40.34 \$ 6.41 \$ 2.50 \$ 1,798.08 \$ 182.09 \$ 341.39		Yes Yes Service is provided by a vendor. Service is provided by a vendor. 50% Recovery per Food and Agricultural Code 30804.5 Yes Service is provided by a vendor. No Service is provided by a vendor. Yes Yes	7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2
Business License - change in information Dog License Unaltered Dog License-Sterilized Dog License Tag Replacement Dog License Late Charge Vehicles For Hire - Certificate Vehicles For Hire - Fee per Vehicle Vehicles For Hire - Annual Per Vehicle Fee Vehicles For Hire - Driver's Permit	Reprint Certificate Per-Year Per-Year Tag Replacement Late Charge Certificate (Plus Fee For Each Vehicle Shown Below) Fee For Each Vehicle Annual Per Vehicle Driver's Permit	\$ 10.00 \$ 20.00 \$ 24.00 \$ 12.00 \$ 4.00 \$ 2.50 \$ 1,053.00 \$ 468.00 \$ 919.00		\$ 10.00 \$ 22.00 \$ 40.00 \$ 20.00 \$ 6.00 \$ 2.50 \$ 1,798.00 \$ 182.00 \$ 341.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2.00 16.00 8.00 2.00 - 45.00 04.00)	M.C. 5.04.200 M.C. 5.04.210 M.C. 7.04.060 Food and Agricultural Code 30804.5 M.C. 7.04.060 M.C. 7.04.060 M.C. 7.04.060 M.C. 5.12.030 M.C. 5.12.110 M.C. 5.12.230	COS-Fee	\$ 10.65 \$ 22.40 \$ 40.34 \$ 40.34 \$ 6.41 \$ 2.50 \$ 1,798.08 \$ 182.09 \$ 341.39 \$ 331.94		Yes Yes Yes Service is provided by a vendor. Service is provided by a vendor. 50% Recovery per Food and Agricultural Code 30804.5 Yes Service is provided by a vendor. No Service is provided by a vendor. Yes Yes Yes	7/26/: 7/26/: 7/26/: 7/26/: 7/26/: 7/26/: 7/26/: 7/26/: 7/26/: 7/26/:
Business License - change in information Dog License Unaltered Dog License-Sterilized Dog License Tag Replacement Dog License Late Charge Vehicles For Hire - Certificate Vehicles For Hire - Fee per Vehicle Vehicles For Hire - Annual Per Vehicle Fee Vehicles For Hire - Driver's Permit Vehicles For Hire - Driver's Permit Renewal	Reprint Certificate Per-Year Per-Year Tag Replacement Late Charge Certificate (Plus Fee For Each Vehicle Shown Below) Fee For Each Vehicle Annual Per Vehicle Driver's Permit Driver's Permit Renewal	\$ 10.00 \$ 20.00 \$ 24.00 \$ 12.00 \$ 4.00 \$ 2.50 \$ 1,053.00 \$ 486.00 \$ 919.00 \$ 468.00		\$ 10.00 \$ 22.00 \$ 40.00 \$ 20.00 \$ 6.00 \$ 2.50 \$ 1,798.00 \$ 182.00 \$ 341.00 \$ 331.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2.00 16.00 8.00 2.00 - 45.00 04.00) 86.00) 78.00)	M.C. 5.04.200 M.C. 5.04.210 M.C. 7.04.060 Food and Agricultural Code 30804.5 M.C. 7.04.060 M.C. 7.04.060 M.C. 7.04.060 M.C. 5.12.030 M.C. 5.12.110 M.C. 5.12.230 M.C. 5.12.230	COS-Fee	\$ 10.65 \$ 22.40 \$ 40.34 \$ 6.41 \$ 2.50 \$ 1,798.08 \$ 182.09 \$ 341.39 \$ 331.94 \$ 104.24		Yes Yes Yes Service is provided by a vendor. Service is provided by a vendor. 50% Recovery per Food and Agricultural Code 30804.5 Yes Service is provided by a vendor. No Service is provided by a vendor. Yes Yes Yes Yes	7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2
Business License - change in information Dog License Unaltered Dog License-Sterilized Dog License Tag Replacement Dog License Late Charge Vehicles For Hire - Certificate Vehicles For Hire - Fee per Vehicle Vehicles For Hire - Annual Per Vehicle Fee Vehicles For Hire - Driver's Permit Vehicles For Hire - Driver's Permit Renewal Fire Arms Sales Permit	Reprint Certificate Per-Year Per-Year Tag Replacement Late Charge Certificate (Plus Fee For Each Vehicle Shown Below) Fee For Each Vehicle Annual Per Vehicle Driver's Permit Driver's Permit Renewal Permit For Retail Sales	\$ 10.00 \$ 20.00 \$ 24.00 \$ 12.00 \$ 4.00 \$ 4.00 \$ 4.00 \$ 468.00 \$ 468.00 \$ 468.00 \$ 72.00		\$ 10.00 \$ 22.00 \$ 40.00 \$ 20.00 \$ 6.00 \$ 2.50 \$ 1,798.00 \$ 182.00 \$ 341.00 \$ 331.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2.00 16.00 8.00 2.00 - 45.00 04.00) 86.00) 78.00)	M.C. 5.04.200 M.C. 5.04.210 M.C. 7.04.060 Food and Agricultural Code 30804.5 M.C. 7.04.060 M.C. 7.04.060 M.C. 7.04.060 M.C. 5.12.030 M.C. 5.12.110 M.C. 5.12.230 M.C. 5.12.230 M.C. 5.12.230 M.C. 5.12.230	COS-Fee	\$ 10.65 \$ 22.40 \$ 40.34 \$ 40.34 \$ 6.41 \$ 2.50 \$ 1,798.08 \$ 182.09 \$ 341.39 \$ 331.94 \$ 104.24 \$ 1,023.67		Yes Yes Yes Service is provided by a vendor. Service is provided by a vendor. 50% Recovery per Food and Agricultural Code 30804.5 Yes Service is provided by a vendor. Yes Service is provided by a vendor. Yes Yes Yes Yes Yes	7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2
Business License - change in information Dog License Unaltered Dog License-Sterilized Dog License Tag Replacement Dog License Late Charge Vehicles For Hire - Certificate Vehicles For Hire - Fee per Vehicle Vehicles For Hire - Annual Per Vehicle Fee Vehicles For Hire - Driver's Permit Vehicles For Hire - Driver's Permit Renewal Eire Arms Sales Permit Adult Oriented Business Permits Escort Service Permit	Reprint Certificate Per-Year Per-Year Tag Replacement Late Charge Certificate (Plus Fee For Each Vehicle Shown Below) Fee For Each Vehicle Annual Per Vehicle Driver's Permit Driver's Permit Renewal Permit For Retail Sales Permit Permit To Conduct Escort Services	\$ 10.00 \$ 20.00 \$ 24.00 \$ 12.00 \$ 4.00 \$ 4.00 \$ 4.00 \$ 468.00 \$ 468.00 \$ 72.00 \$ 768.00 \$ 731.00		\$ 10.00 \$ 22.00 \$ 40.00 \$ 20.00 \$ 6.00 \$ 2.50 \$ 1,798.00 \$ 182.00 \$ 331.00 \$ 104.00 \$ 1,023.00 \$ 887.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 2.00 16.00 8.00 2.00 - 45.00 04.00) 86.00) 78.00) 37.00) 32.00 55.00	M.C. 5.04.200 M.C. 5.04.210 M.C. 7.04.060 Food and Agricultural Code 30804.5 M.C. 7.04.060 M.C. 7.04.060 M.C. 5.12.030 M.C. 5.12.110 M.C. 5.12.230 M.C. 5.12.230 M.C. 5.12.230 M.C. 5.80.040 M.C. 5.90.020	COS-Fee	\$ 10.65 \$ 22.40 \$ 40.34 \$ 40.34 \$ 6.41 \$ 2.50 \$ 1,798.08 \$ 182.09 \$ 341.39 \$ 331.94 \$ 104.24 \$ 1,023.67 \$ 887.80		Yes Yes Service is provided by a vendor. Service is provided by a vendor. 50% Recovery per Food and Agricultural Code 30804.5 Yes Service is provided by a vendor. No Service is provided by a vendor. Yes Yes Yes Yes Yes Yes Yes	7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2
Business License - change in information Dog License Unaltered Dog License Unaltered Dog License-Sterilized Dog License Tag Replacement Dog License Tag Replacement Dog License Late Charge Vehicles For Hire - Certificate Vehicles For Hire - Fee per Vehicle Vehicles For Hire - Annual Per Vehicle Fee Vehicles For Hire - Driver's Permit Vehicles For Hire - Driver's Permit Renewal Fire Arms Sales Permit Adult Oriented Business Permits	Reprint Certificate Per-Year Per-Year Tag Replacement Late Charge Certificate (Plus Fee For Each Vehicle Shown Below) Fee For Each Vehicle Annual Per Vehicle Driver's Permit Driver's Permit Renewal Permit For Retail Sales Permit	\$ 10.00 \$ 20.00 \$ 24.00 \$ 12.00 \$ 4.00 \$ 2.50 \$ 1,053.00 \$ 486.00 \$ 919.00 \$ 468.00 \$ 72.00		\$ 10.00 \$ 22.00 \$ 40.00 \$ 20.00 \$ 6.00 \$ 2.50 \$ 1,798.00 \$ 182.00 \$ 341.00 \$ 310.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2.00 16.00 8.00 2.00 - 45.00 04.00) 86.00) 78.00) 37.00)	M.C. 5.04.200 M.C. 5.04.210 M.C. 7.04.060 Food and Agricultural Code 30804.5 M.C. 7.04.060 M.C. 7.04.060 M.C. 5.12.030 M.C. 5.12.110 M.C. 5.12.230 M.C. 5.12.230 M.C. 5.12.230 M.C. 5.80.040 M.C. 5.96.020(B)	COS-Fee	\$ 10.65 \$ 22.40 \$ 40.34 \$ 40.34 \$ 6.41 \$ 2.50 \$ 1,798.08 \$ 182.09 \$ 341.39 \$ 331.94 \$ 104.24 \$ 1,023.67 \$ 887.80 \$ 456.24		Yes Yes Yes Service is provided by a vendor. Service is provided by a vendor. 50% Recovery per Food and Agricultural Code 30804.5 Yes Service is provided by a vendor. Yes Service is provided by a vendor. Yes Yes Yes Yes Yes Yes	7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2 7/26/2

A B C D E F

Previous Charges Current Charges

G H I 2016 adj

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		Rounded down to nearest dollar	Fee @ Policy Level	Adjustment From Previous Year		Full Cost	CPI calculation based on LA/OC adjustment from April 2015 to April 2016	
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental - (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Incremental Fee	REFERENCE	TYPE Total or Base Incremental - Fee (if applicable)	CPI Notes	Implementation Date
38 Short Term Lodging Permits - initial	Permit	\$ 153.00	\$ 93.00	\$ (60.00)	M.C. 5.95.040	COS-Fee \$ 93.91	Yes	7/26/2016
39 Short Term Lodging Permits - reprint	Reprint Certificate	\$ 9.00	\$ 11.00	\$ 2.00	M.C. 3.36.030	COS-Fee \$ 11.70	Yes	7/26/2016
40 Sound Amp Permit	Permit	\$ 151.00	\$ 65.00	\$ (86.00)	M.C. 10.32.020	COS-Fee \$ 65.19	Yes	7/26/2016
41 Delinquent TOT payment		\$ 38.00	\$ 49.00	\$ 11.00	M.C. 3.36.030	COS-Fee \$ 49.17	Yes	7/26/2016
42 TOT reprint		\$ 10.00	\$ 12.00	\$ 2.00	M.C. 3.36.030	COS-Fee \$ 12.60	Yes	7/26/2016
43 Film Production Application -Without Film Liaison		\$ 504.00	\$ 260.00	\$ (244.00)	M.C. 5.46.030	COS-Fee \$ 260.50	Yes	7/26/2016
44 Film Production Application -With Film Liaison		\$ -	\$ -	\$ -	M.C. 5.46.030	COS-Fee \$ -	Yes 2012 Fee \$49 suspended per Council Resolution 2014-100	11/25/2014
45 Film Permit Fee		\$ -	\$ -	\$ -	M.C. 5.46.030	COS-Fee \$ -	Yes 2012 Fee \$276 suspended per Council Resolution 2014-100	11/25/2014
46 FilmLA Application Fee	Maximum	\$ 625.00	\$ 660.00	\$ 35.00	M.C. 5.46.030	Pass Thru \$ 660.00	No Council Resolution 2014-100	8/1/2016
47 FilmLA Qualified NonProfit Permit Application Fee	Maximum	\$ 50.00	\$ 52.00	\$ 2.00	M.C. 5.46.030	Pass Thru \$ 52.00	No Council Resolution 2014-100	8/1/2016
48 FilmLA Still Application Fee	Maximum	\$ 60.00	\$ 63.00	\$ 3.00	M.C. 5.46.030	Pass Thru \$ 63.00	No Council Resolution 2014-100	8/1/2016
49 FilmLA Student Permit Fee Complex	Maximum	\$ -	\$ -	\$ -	M.C. 5.46.030	Pass Thru \$ -	Council Resolution 2014-100; MC 5.46.030 exempts students from paying a No fee Council Resolution 2014-100; MC 5.46.030 exempts students from paying a	11/25/2014
50 FilmLA Student Permit Fee Simple	Maximum	\$ -	\$ -	\$ -	M.C. 5.46.030	Pass Thru \$ -	Council Resolution 2014-100; MC 5.46.030 exempts students from paying a No fee	11/25/2014
51 FilmLA Permit Delivery Fee	Maximum	\$ 55.00	\$ 58.00	\$ 3.00	M.C. 5.46.030	Pass Thru \$ 58.00	No Council Resolution 2014-100	8/1/2016
52 FilmLA Monitor Fees - Double time (12 hours+)	Maximum	\$ 60.00	\$ 62.00	\$ 2.00	M.C. 5.46.030	Pass Thru \$ 62.00	No Council Resolution 2014-100	8/1/2016
53 FilmLA Monitor Fees Overtime (8 hours to 12 hours)	Maximum	\$ 45.00	\$ 47.00	\$ 2.00	M.C. 5.46.030	Pass Thru \$ 47.00	No Council Resolution 2014-100	8/1/2016
54 FilmLA Monitor Fees (Minimum 4 hours to 8 hours)	Maximum	\$ 30.00	\$ 31.00	\$ 1.00	M.C. 5.46.030	Pass Thru \$ 31.00	No Council Resolution 2014-100	8/1/2016
55 FilmLA Notification Charges - Standard	(1 FSR) 500'	\$ 180.00	\$ 180.00	\$ -	M.C. 5.46.030	Pass Thru \$ 180.00	No Council Resolution 2014-100	11/25/2014
56 FilmLA Notification Charges - Standard	Students (1 FSR) 500'	\$ 70.00	\$ 70.00	\$ -	M.C. 5.46.030	Pass Thru \$ 70.00	No Council Resolution 2014-100	11/25/2014
57 FilmLA Notification Charges - Standard	PSA (1 FSR) 500'	\$ 105.00	\$ 105.00	\$ -	M.C. 5.46.030	Pass Thru \$ 105.00	No Council Resolution 2014-100	11/25/2014
58 FilmLA Notification Charges - Still Photo	200'	\$ 140.00	\$ 140.00	\$ -	M.C. 5.46.030	Pass Thru \$ 140.00	No Council Resolution 2014-100	11/25/2014
59 FilmLA Notification Charges - Reprint	Each section	\$ 30.00	\$ 30.00	\$ -	M.C. 5.46.030	Pass Thru \$ 30.00	No Council Resolution 2014-100	11/25/2014
60 FilmLA Notification Charges - For Posting Only	Notifies only where posted parking is present no radius - 200'	\$ 110.00	\$ 110.00	\$ -	M.C. 5.46.030	Pass Thru \$ 110.00	No Council Resolution 2014-100	11/25/2014
61 FilmLA Notification Charges - Single Exterior Gunfire 1/4 load	800' - 1100' (3 FSR)	\$ 535.00	\$ 535.00	\$ -	M.C. 5.46.030	Pass Thru \$ 535.00	No Council Resolution 2014-100	11/25/2014
62 FilmLA Notification Charges - Single Exterior Gunfire 1/2 load	1/4 Mile 1200' 1320' (4 to 5 FSR)	\$690 - \$880	\$690 - \$880		M.C. 5.46.030	Pass Thru \$690 - \$880	No Council Resolution 2014-100	11/25/2014
63 FilmLA Notification Charges - Single Exterior Gunfire full load	1400' (4 to 5 FSR)	\$ 1,035.00	\$ 1,035.00	\$ -	M.C. 5.46.030	Pass Thru \$ 1,035.00	No Council Resolution 2014-100	11/25/2014
64 FilmLA Notification Charges - Single Exterior Gunfire full load	1650' (4 to 5 FSR)	\$ 1,225.00	\$ 1,225.00	\$ -	M.C. 5.46.030	Pass Thru \$ 1,225.00	No Council Resolution 2014-100	11/25/2014
65 FilmLA Notification Charges - Single Exterior Gunfire full load	1900' (4 to 5 FSR)	\$ 1,380.00	\$ 1,380.00	\$ -	M.C. 5.46.030	Pass Thru \$ 1,380.00	No Council Resolution 2014-100	11/25/2014
66 FilmLA Notification Charges - Semi Exterior Gunfire 1/2 load	2150' 2200' (9 to 10 FSR)	\$ 1,535.00	\$ 1,535.00	\$ -	M.C. 5.46.030	Pass Thru \$ 1,535.00	No Council Resolution 2014-100	11/25/2014
67 FilmLA Notification Charges - Semi Exterior Gunfire full load	2200' (10 FSR)	\$ 1,725.00	\$ 1,725.00	\$ -	M.C. 5.46.030	Pass Thru \$ 1,725.00	No Council Resolution 2014-100	11/25/2014
68 FilmLA Notification Charges - Automatic Gunfire 1/2 load Exterior	2300' 2400' (11 to 12 FSR)	\$ 1,915.00	\$ 1,915.00	\$ -	M.C. 5.46.030	Pass Thru \$ 1,915.00	No Council Resolution 2014-100	11/25/2014
69 FilmLA Notification Charges - Automatic Gunfire Exterior full load	1/2 Mile 2400' 2550' (11 to 13 FSR)	\$ 1,950.00	\$ 1,950.00	\$ -	M.C. 5.46.030	Pass Thru \$ 1,950.00	No Council Resolution 2014-100	11/25/2014
70 FilmLA Notification Charges - Automatic Gunfire Exterior full load	2640' (11 to 13 FSR)	\$ 2,260.00	\$ 2,260.00	\$ -	M.C. 5.46.030	Pass Thru \$ 2,260.00	No Council Resolution 2014-100	11/25/2014
71 FilmLA Notification Charges - Helicopter	1/4 Mile 1200' 1320' (4 to 5 FSR)	\$690 - \$880	\$690 - \$880		M.C. 5.46.030	Pass Thru \$690 - \$880	No Council Resolution 2014-100	11/25/2014
72 FilmLA Notification Charges - E-Note only No Hand Notification		\$ 40.00	\$ 40.00	\$ -	M.C. 5.46.030	Pass Thru \$ 40.00	No Council Resolution 2014-100	11/25/2014
73 FilmLA Notification Charges - E-Note only No Hand Notification	Student	\$ 25.00	\$ 25.00	\$ -	M.C. 5.46.030	Pass Thru \$ 25.00	No Council Resolution 2014-100	11/25/2014
74 FilmLA Notification Charges - Delivery	Standard Radius	\$ 90.00	\$ 90.00	\$ -	M.C. 5.46.030	Pass Thru \$ 90.00	No Council Resolution 2014-100	11/25/2014
75 FilmLA Film Permit Rider Fee	Maximum	\$ 100.00	\$ 105.00	\$ 5.00	M.C. 5.46.030	Pass Thru \$ 105.00	No Council Resolution 2014-100	8/1/2016
76 FilmLA Qualified NonProfit Permit Rider Fee	Maximum	\$ 25.00	\$ 26.00	\$ 1.00	M.C. 5.46.030	Pass Thru \$ 26.00	No Council Resolution 2014-100	8/1/2016
77 FilmLA Still Photo Rider Fee	Maximum	\$ 20.00	\$ 21.00	\$ 1.00	M.C. 5.46.030	Pass Thru \$ 21.00	No Council Resolution 2014-100	8/1/2016
78 Review of Hotel Special Package Application	Hotels Special Package Deals	\$ 145.00	\$ 179.00	\$ 34.00	M.C.3.16.050 (C)	COS-Fee \$ 179.52	Yes	7/26/2016

A B C D E F

Previous Charges

Current Charges

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2016 CPI Adjustment %

- Ordinance Adoption (2nd Reading). Adgust 3, 2010		Rounded down to nearest dollar	Fee @ Policy Level	Adjustment From Previous Year		Full Cost	CPI calculation based on LA/OC adjustment from April 2015 to April 2016	1.97
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Incremental Fee	REFERENCE	TYPE Total or Base Incremental - Fee (if applicable)		Implementation Date
Preferential Parking Permit		\$ 16.00	\$ 16.00	\$ -	MC. 12.68.040	COS-Fee \$ 16.70	Yes To be studied after new contract in place	7/26/2016
Parking Permit Replacement Fee		\$ 10.00	\$ 10.00	\$ -	MC. 3.36.030	COS-Fee \$ 10.00	Was not on previous Schedule, but this is not a new fee. To be studied afte Yes new contract in place	er 7/26/2016
EV Chargers Per kW	'h	\$ 0.20	\$ 0.20	\$ -	Resolution 2015-27	Pass Thru \$ 0.20	No	4/28/2015
Parking Penalties								
12.40.030 MC PARKING ON PRIVATE PROPERTY		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
33 11.04.020(B) MC PROHIB PARK/STOP-PARK LAWNS		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
11.08.030 (D) MC PROHIBITED PARKING		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
35 11.08.090 (A) MC PARKING ON PUBLIC PIER		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
12.08.010 MC EMERGING FROM ALLEY/PRIVATE DR		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
12.08.100 MC PROHIB PARK/STOP: PIER		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
12.08.120 MC PARKING ON BEACH		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
39 12.12.010(D) MC COMPLIANCE WITH SIGNS		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
00 12.12.030 MC TRAFFIC CONTROL DEVICES		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
12.12.050 MC FEE NOT PAID IN LOT		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
22 12.12.060 MC PACIFIC COAST HIGHWAY LOT		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
33 12.12.080 MC MOTORCYCLES IN WOF LOT		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
12.20.030 MC OBED TO CONTROL DEVICES REQ		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
12.32.050(D) MC BALBOA ISLAND: BLOCKING EGRESS		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
96 12.40.020 MC PARKWAYS		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
7 12.40.030 MC PRIVATE PROPERTY PARKING		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
98 12.40.035 MC PKG ON PRIVATE STREETS/DRIVES		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
99 12.40.040 MC PARKING IN EXCESS 72 HOURS		\$ 75.00	\$ 79.00	\$ 4.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
00 12.40.050(A) MC TRLR UNHITCH ON BALBOA ISLAND		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
01 12.40.050(B) MC TRAILER ON BALBOA ISLAND		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
02 12.40.055 (C) MC HEAVY DUTY COMM VEH>84 IN WIDE		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
03 12.40.055 (D) MC DETACHED TRAILER, RES AREA		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
04 12.40.055(A) MC TRAILER/RV/OVERSIZED VEHICLE		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
05 12.40.055(B) MC OVERSIZE 95IN WIDE RES AREA		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
06 12.40.060 (B) MC PKG PRHIB: VEH 4 SALE-OWN PROP		\$ 42.00	\$ 79.00	\$ 37.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
07 12.40.060(A) MC PKG PROHIB: VEH FOR SALE		\$ 75.00	\$ 79.00	\$ 4.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
08 12.40.060(C) MC PKG PROHIB: NON-EMRGNCY REPAIR		\$ 42.00	\$ 79.00	\$ 37.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
09 12.40.070 MC PKG ON GRADE, WHEELS NOT TURND		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
10 12.40.080 MC 18INCHES FROM LEFT CURB		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
11 12.40.090 MC ANGLE PARKING, OUTSIDE LINES		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
12 12.40.110 MC ACROSS/OUTSIDE SPACE MARKERS		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
13 12.40.120 MC OBSTRUCTING PARKING SPACE		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
14 12.40.130 MC PERMIT REQD-ANGLE LOAD/UNLOAD		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
15 12.40.140 MC PARKING ADJACENT TO SCHOOLS		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
16 12.40.150 MC PROHIB PKG: NARROW STREETS		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
17 12.40.160 (D) MC NO PARKING AREA		\$ 75.00	\$ 79.00	\$ 4.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
18 12.40.160 (E) MC TRAFFIC HAZARD		\$ 75.00	\$ 79.00	\$ 4.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
TE TECHOLOGICAL INCHINE HIMEAND		, /3.00	75.00	y 4.00	nesolution 2010-34	. cruity	Trace Opusied by Critevery July, per nesolution	2/0/2010

City of Newport Beach Schedule of Rents, Fines, and Fees (SRFF)
Resolution Adoption (1st Reading): July 26, 2016
Ordinance Adoption (2nd Reading): August 9, 2016

A B C D E F

Previous Charges

Current Charges

H I 2016 adj

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2016 CPI Adjustment %
CPI calculation based on LA/OC adjustment from April 2015 to April 2016

Rounded down to nearest do Fee @ Policy Leve **Adjustment From Previous Year** Incremental -Total or Base Incremental -Implementati SERVICE NAME DESCRIPTION REFERENCE TYPE **Total or Base Fee Total or Base Fee** Incrementa (if applicable) (if applicable) (if applicable) Fee Fee Date 12.40.160 MC POSTED NO PARKING/STOPPING 75.00 4.00 Resolution 2016-94 9/8/2016 79.00 Penalty Note Updated by CPI every July, per Resolution 12.40.160(A) MC PROHIB PKG: MID-BLK SAFETY ZNE 42.00 44.00 2.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 121 12.40.160(B) MC PROHIB PKG: 25FT OF INTERSECTN 42.00 44.00 2.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 12.40.160(C) MC PROHIB PKG: 25FT OF TRAFF SGNL 42.00 9/8/2016 44.00 2.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 12.40.170(A) MC RESTRICT PKG: VENDORS/PRODUCTS 58.00 61.00 3.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 12.40.170(B) MC RESTRICTED PKG: VEH FOR HIRE 58.00 61.00 3.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 12.40.170(C) MC RESTRICTED PKG: PERMIT REQ. 58.00 61.00 3.00 Resolution 2016-94 Note Updated by CPI every July, per Resolution 9/8/2016 42.00 9/8/2016 2.40.180 MC EMERGENCY PKG RESTRICTIONS Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 2.40.190 MC CAUSE FOR REMOVAL/STORAGE 42.00 44.00 2.00 Resolution 2016-94 Note Updated by CPI every July, per Resolution 9/8/2016 Penalty 47.00 50.00 3.00 9/8/2016 12.44.010 (A) MC OVERTIME 1 HOUR ZONE Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 47 00 3.00 12.44.010 (B) MC OVERTIME 2 HOUR ZONE 50.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 12.44.010(C) MC OVERTIME 3 HOUR ZONE 47.00 50.00 3.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 12.44.070 (C) MC ACROSS MARKING, METER AREA 42.00 Resolution 2016-94 44.00 2.00 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 42.00 12.44.070(A) MC OUTSIDE PAID SPACE MARKING 44.00 2.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 12.44.070(B) MC BACKING INTO METER SPACE 42.00 44.00 2.00 Resolution 2016-94 Note Updated by CPI every July, per Resolution 9/8/2016 Penalty 12.44.084 MC PARKING AT AN INOPERABLE METER 55.00 58.00 3.00 Note Updated by CPI every July, per Resolution 9/8/2016 Resolution 2016-94 Penalty 2.44.100 MC ACTIVATION OF METER 42.00 44.00 2.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 12.44.110 MC PAYMENT TIME EXPIRED 58.00 61.00 3.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 54.00 57.00 9/8/2016 12.44.150 (C) MC STREET SWEEPING Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 42.00 57.00 15.00 12.44.150(D) MC PARKING PROHIBITED Resolution 2016-94 Note Updated by CPI every July, per Resolution 9/8/2016 Penalty 42.00 2.44.160(C) MC PROHIBITED NIGHT PARKING 44.00 2.00 Resolution 2016-94 9/8/2016 Penalty Note Updated by CPI every July, per Resolution 47.00 12.46.040 MC NON-DISPLAY OF PLACARD/LIC PLT 50.00 3.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 12.48.040 (A) MC PARKING IN RED ZONE 75.00 79.00 4.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 12.48.040 (B) MC PKG IN LOADING ZONE (YLW) 75.00 79.00 4.00 Resolution 2016-94 9/8/2016 Penalty Note Updated by CPI every July, per Resolution 12.48.040(C) MC WHITE ZONE (3 MINUTE LOADING) 75.00 79.00 4.00 Resolution 2016-94 Note Updated by CPI every July, per Resolution 9/8/2016 Penalty 2.48.040(D) MC OVERTIME GREEN ZONE PAID AREA 42.00 79.00 37.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 12 48 050(A) MC OVERTIME GREEN ZONE 59.00 62 00 3.00 9/8/2016 Resolution 2016-94 Note Updated by CPI every July, per Resolution Penalty 3.00 12.48.050(B) MC 5 MINUTE ZONE (GREEN) 59.00 62.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 12.48.070(A) MC RESTRICTED USE: LOADING ZONE 42.00 62.00 20.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 2.48.070(B) MC RESTRICT USE: LDG ZONE-PSNGRS 42.00 62.00 20.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 12.48.080 MC EXCESS 3 MIN PASS LOADING ZONE 42.00 62.00 20.00 Resolution 2016-94 Note Updated by CPI every July, per Resolution 9/8/2016 Penalty 2 48 090 MC PARKING IN ALLEY 75.00 79.00 4 00 Resolution 2016-94 9/8/2016 Penalty Note Updated by CPI every July, per Resolution 2.48.100(G) MC PARKED IN BUS ZONE 42.00 44.00 2.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 12.52.020 MC WRONG WAY ONE WAY STREET 42.00 44.00 2.00 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution 9/8/2016 12.64.030(A) MC RESTRICTED USE: PUBLIC PROP 42.00 44.00 2.00 Resolution 2016-94 Note Updated by CPI every July, per Resolution 9/8/2016 Penalty 12.64.030(B) MC RESTRICTED USE: VACANT LOT 42.00 44.00 2.00 Resolution 2016-94 Note Updated by CPI every July, per Resolution 9/8/2016 Penalty 12.68.050 (A) MC NEWPORT ISLAND - NO PERMIT 42.00 44.00 2.00 Resolution 2016-94 9/8/2016 Penalty Note Updated by CPI every July, per Resolution 2.68.050 A MC RESIDENT PREFERENTIAL PKG ZONE 42.00 44.00 2.00 Resolution 2016-94 9/8/2016 Penalty Note Updated by CPI every July, per Resolution 12.68.050 MC PARKING PERMIT REQUIRED 42.00 44.00 2.00 9/8/2016 Resolution 2016-94 Penalty Note Updated by CPI every July, per Resolution Note Updated by CPI every July, per Resolution 7.16.020 MC BOAT LAUNCHING/HAULING 42.00 44.00 2.00 Resolution 2016-94 Penalty 9/8/2016 159 17.16.021 MC NO BOAT/TRLR STORAGE ON BEACH 42.00 44.00 2.00 Resolution 2016-94 Note Updated by CPI every July, per Resolution 9/8/2016

A B C D E F

Previous Charges Current Charges

G H I 2016 adj

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2016 CPI Adjustment %

PI Adjustment %

iniance Adoption (2nd Reading). Adgust 3, 2010		Rounded down to nearest dollar	Rounded down to nearest dollar Fee @ Policy Level Ad		Adjustment From Previous Year		Full Cost	CPI calculation based on LA/OC adjustment from April 2015 to April 2016	
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental - (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Incremental	REFERENCE	ТҮРЕ	Fee (if applicable)	CPI Notes	Implementation Date
50 17.25.030 MC BOAT ON BEACH		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
17.28.010 MC PIERS: 20 MINUTE TIME LIMIT		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
17.28.040 MC BLOCKING PUBLIC PIER		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
17.32.030 MC BOAT ON BEACH		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
4000 (A)(1) CVC EXPIRED REGISTRATION		\$ 95.00	\$ 100.00	\$ 5.00	Resolution 2016-94	Penalty		Note Updated by CPI every July, per Resolution	9/8/2016
4152.5 CVC FOREIGN VEHICLE REGISTRATION		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
4457 CVC STOLEN/LOST/DAMAGED CARDS/PLTS		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
4461 (C) CVC MISUSING A DISABLED PLAC/PLATE		\$ 276.00	\$ 293.00	\$ 17.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
4461 (D) CVC MISUSING A DISABLED PLAC/PLATE		\$ 276.00	\$ 293.00	\$ 17.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
59 4462 (A) CVC PRESENT VALID REG ON DEMAND		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
70 4462 (B) CVC FAUDULENT USE/DISPLAY OF TABS		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
71 4464 CVC ALTERED LICENSE PLATES		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
5200 CVC TWO LICENSE PLATES REQUIRED		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
73 5201 CVC POSITIONING OF PLATES		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
5202 CVC LICENSE PLATE NOT ATTACHED		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
75 5203 CVC LICENSE PLATES SURRENDERED		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
76 5204 (A) CVC REG TABS EXPIRED/ABSENT		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
77 21113 (A) CVC PARKING ON PUBLIC GROUNDS		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
78 21211 (B) CVC PARKING IN BIKE LANE		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
79 22400 (A) CVC PROHIB PARK/STOP: PUBLIC HIWAY		\$ 72.00	\$ 76.00	\$ 4.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
80 22401 CVC PARKED WITH HIGH BEAMS		\$ 52.00	\$ 54.00	\$ 2.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
22500 (A) CVC PARKING WITHIN INTERSECTION		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
22500 (B) CVC PARKED IN CROSSWALK		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
33 22500 (C) CVC PROHIB PARK/STOP: SAFETY ZONE		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
22500 (D) CVC PKD W/IN 15FT OF FIRE STATION		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
35 22500 (E) CVC BLOCKING DRIVEWAY		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
86 22500 (F) CVC PARKING ON SIDEWALK		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
7 22500 (G) CVC PROHIB PRK/STOP: OBSTRUCT TRAF		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
88 22500 (H) CVC DOUBLE PARKED		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
39 22500 (I) CVC PARKED IN BUS ZONE		\$ 412.00	\$ 437.00	\$ 25.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
90 22500 (K) CVC PARKED ON BRIDGE		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
22500 (L) CVC ON/IN FRONT OF HC ACCESS RAMP		\$ 412.00	\$ 437.00	\$ 25.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
22 22500.1 CVC PARKING FIRE LANE		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
22502 (A) CVC WRONG WY 2WY/18IN FROM RT CURB		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
22502 (E) CVC WRONG WY 1WY/18IN FROM LT CURB		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
22505 (B) CVC PKG ON STATE HIGHWAY-PROHIB		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
22507.8 (A) CVC DISABLED PARKING		\$ 451.00	\$ 480.00	\$ 29.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
22507.8 (B) CVC BLOCKING DISABLED SPACE		\$ 451.00	\$ 480.00	\$ 29.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
22507.8 (C) CVC DISABLED CROSSHATCH VIOLATION		\$ 451.00	\$ 480.00	\$ 29.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
99 22511.5 CVC HANDICAPPED ACCESS		\$ 451.00	\$ 480.00	\$ 29.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
22514 CVC PARKING WITHIN 15FT OF HYDRANT		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty		See Note Updated by CPI every July, per Resolution	9/8/2016
22274 CACL VIVING ALLING TOL HIDIAMI		٠٠.٥٥ پ	y 56.00	y 5.00	NESOIUUON 2010-34	renaity		note opulated by Critevery July, per nesolution	5/0/2010

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Previous Charges Current Charges

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2016 CPI Adjustment %

CPI calculation based on I A /OC adjustment from April 2015 to April 2016

		Rounded down to nearest dollar	Fee @ Policy Level	Adjustment From Previous Year		Full Cost	CPI calculation based on LA/OC adjustment from April 2015 to April 20	<mark>)16</mark>
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Incremental Fee	REFERENCE	TYPE Total or Base Incremental Fee (if applicable	e) Notes	Implementation Date
201 22515 CVC UNATTENDED VEHICLE		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
202 22516 CVC LOCKED VEHICLE		\$ 72.00	\$ 76.00	\$ 4.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
203 22520 CVC NO STOPPING ON FREEWAY		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
204 22522 CVC 3FT FROM HC ACCESS RAMP (RED)		\$ 451.00	\$ 480.00	\$ 29.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
205 22523 (A) CVC ABANDONED VEHICLE		\$ 174.00	\$ 184.00	\$ 10.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
206 22651.5A CVC EXCESSIVE ALARM		\$ 66.00	\$ 70.00	\$ 4.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
207 24003 CVC UNLAWFUL LAMPS		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
208 26708 (A) CVC MATERIAL ON WINDSHIELD/WNDWS		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
209 26709 (A) CVC REAR VIEW MIRROR		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
210 26710 CVC WINDSHIELD-DEFECTIVE		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
211 27155 CVC FUEL TANK CAP REQUIRED		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
212 27465 (B) CVC TIRE TREAD DEPTH		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
213 27600 CVC FENDERS/MUDGUARDS		\$ 55.00	\$ 58.00	\$ 3.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
214 11.04.070 (F) MC PARKED IN PARK		\$ 42.00	\$ 44.00	\$ 2.00	Resolution 2016-94	Penalty	See Note Updated by CPI every July, per Resolution	9/8/2016
COMMUNITY DEVELOPMENT - BUILDING								
Administration								
215 Special Inspector Original Licenses Each Test	Per Classification	\$ 99.00	\$ 101.00	\$ 2.00	M.C.15.04.170	COS-Fee \$ 101.36	Yes	10/24/2016
216 Special Inspector Licenses Renewal	Per Classification	\$ 66.00	\$ 67.00	\$ 1.00	M.C.15.04.170	COS-Fee \$ 67.94	Yes	10/24/2016
217 Record Management	Per Sheet Of Drawing	\$ 2.00	\$ 2.00	\$ -	M.C.15.02	COS-Fee \$ 2.04	Yes	10/24/2016
218 Appeals Board Hearing	Filing Fee for Appeal	\$ 1,506.00	\$ 1,535.00	\$ 29.00	M.C.15.02	COS-Fee \$ 3,071.69	Yes 50% Recovery per M.C. 3.36.030 Exhibit A	10/24/2016
219 Modification To UBC/Alt. Materials & Methods Each Item	To Comply With Section 105 & 106 Of The Uniform Administrative Code	\$ 270.00	\$ 276.00	\$ 6.00	CBC11B-202.4 (exception 8)	COS-Fee \$ 276.21	Yes	10/24/2016
220 Authorization to duplicate record drawings		\$ 35.00	\$ 36.00	\$ 1.00	M.C.15.02	COS-Fee \$ 36.09	Yes	10/24/2016
221 Accessibility Hardship	Board Ratification	\$ 1,063.00	\$ 1,084.00	\$ 21.00	M.C.15.02	COS-Fee \$ 1,084.94	Yes	10/24/2016
222 Flood Zone Determination	Written Determination	\$ 97.00	\$ 99.00	\$ 2.00	M.C.15.02	COS-Fee \$ 99.81	Yes	10/24/2016
223 Real Property	Document Prep/Transfer/Assign/Ext	\$ 245.00	\$ 250.00	\$ 5.00	Council Policy F7 M.C. 3.36.030	COS-Fee \$ 250.02	Yes	10/24/2016
Plan Reviews								
224 One/Two Family Structure (101/103) (0-2,500 sq ft)	Plan Review	see notes	\$ 2,858.00	see notes	M.C.15.02	COS-Fee \$ 2,858.33	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
225 One/Two Family Structure (101/103) (2,501-3,500 sq ft)	Plan Review	see notes	\$ 3,237.00	see notes	M.C.15.02	COS-Fee \$ 3,237.81	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
226 One/Two Family Structure (101/103) (3,501-4,500 sq ft)	Plan Review	see notes	\$ 4,186.00	see notes	M.C.15.02	COS-Fee \$ 4,186.49	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
227 One/Two Family Structure (101/103) (4,501-5,500 sq ft)	Plan Review	see notes	\$ 5,135.00	see notes	M.C.15.02	COS-Fee \$ 5,135.17	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
228 One/Two Family Structure (101/103) (5,501+ sq ft)	Plan Review	see notes	\$ 6,083.00	see notes	M.C.15.02	COS-Fee \$ 6,083.85	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
229 Patios/Decks/Trellis (329)	Plan Review	see notes	\$ 282.00	see notes	M.C.15.02	COS-Fee \$ 282.87	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
230 One/Two Family Addition (434) (0-250 sq ft)	Plan Review	see notes	\$ 719.00	see notes	M.C.15.02	COS-Fee \$ 719.89	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
231 One/Two Family Addition (434) (251-500 sq ft)	Plan Review	see notes	\$ 1,004.00	see notes	M.C.15.02	COS-Fee \$ 1,004.49	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
232 One/Two Family Addition (434) (501-1,000 sq ft)	Plan Review	see notes	\$ 1,383.00	see notes	M.C.15.02	COS-Fee \$ 1,383.97	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
233 One/Two Family Addition (434) (1,001-2,000 sq ft)	Plan Review	see notes	\$ 2,048.00	see notes	M.C.15.02	COS-Fee \$ 2,048.04	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
234 One/Two Family Addition (434) (2,001-3,000 sq ft)	Plan Review	see notes	\$ 3,091.00	see notes	M.C.15.02	COS-Fee \$ 3,091.60	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
235 One/Two Family Addition (434) (3,001+ sq ft)	Plan Review	see notes	\$ 3,850.00	see notes	M.C.15.02	COS-Fee \$ 3,850.54	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
236 One/Two Family Shoring	Plan Review	see notes	\$ 860.00	see notes	M.C.15.02	COS-Fee \$ 860.62	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
237 Solar (434)	Plan Review	see notes	\$ 343.00	see notes	M.C.15.02	COS-Fee \$ 343.57	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
238 Additions of Residential Garages/Carports (438)	Plan Review	see notes	\$ 615.00	see notes	M.C.15.02	COS-Fee \$ 615.70	Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
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City of Newport Beach Schedule of Rents, Fines, and Fees (SRFF)
Resolution Adoption (1st Reading): July 26, 2016
Ordinance Adoption (2nd Reading): August 9, 2016

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Previous Charges Current Charges

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ent from April 2015 to April 2016 nded down to nearest do Fee @ Policy Leve ent From Previous Year Incremental -Total or Base Incremental -Implementati SERVICE NAME DESCRIPTION REFERENCE **Total or Base Fee Total or Base Fee** Incrementa (if applicable) (if applicable) (if applicable) Fee Fee Date 239 Fire Sprinkler/Alarms/Misc. Plan Review M.C.15.02 COS-Fee \$ Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee see notes 190.00 see notes 190.36 10/24/2016 molitions: One Family Structure (645) Plan Review see notes 283.00 see notes M.C.15.02 COS-Fee \$ 283.92 Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee 10/24/2016 Demolitions: Multi-Family Structure (646/647) Plan Review see notes 279.00 see notes M.C.15.02 COS-Fee \$ 279.50 Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee 10/24/2016 Demolitions: Other Than Structure (648/649) Plan Review see notes 279.00 see notes M.C.15.02 COS-Fee \$ 279.50 Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee 10/24/2016 Miscellaneous: Fences/Retaining Walls/Sign Plan Review see notes 380.00 see notes M.C.15.02 COS-Fee \$ 380.72 Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee 10/24/2016 Miscellaneous: Re-roofs Plan Review see notes 146 00 see notes M.C.15.02 COS-Fee \$ 146 09 Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee 10/24/2016 Plan Review 338.00 M.C.15.02 COS-Fee \$ 338.65 Yes Studied as a flat fee 2016, currently 87% of Building Permit Fee 10/24/2016 Pools/Spas see notes see notes Full Cost approved by Council 9/22/15, \$228.54, Council adopted phasing in 50% of the increase eff 11/21/15 from \$149/hr to \$189/hr & the remaining 50% of the increase eff 11/21/2016 from \$189/hr to \$228/hr, plus CPI for a \$233/hour 233.04 11/21/2016 Plan Check Hourly Rate Fee per Hour 189.00 see notes M.C.15.02 COS-Fee \$ Yes total of \$233 eff 11/21/2016. Plan Review (Non-Residential and Residential Alterations) **Buildings Or Structures** 87% of Building Permit Fee 87% of Building Permit Fee M.C.15.02 COS-Fee 87% of Building Permit Fee Yes CPI adjusted indirectly through referenced fee 10/24/2016 Similar Units In Tracts Containing More Than 5 Units After Repetitive Plan Review Model When Full Fee Is Paid For Model 25% of Plan Review Fee 25% of Plan Review Fee M.C.15.02 COS-Fee 25% of Plan Review Fee Yes CPI adjusted indirectly through referenced fee 10/24/2016 Minimum \$56. Maximum for 1 & 2 dwelling \$268. \$484 maximum for all M.C.15.02 Energy Compliance Review Title 24 compliance review of documents 0.07% of Construction Cost 0.07% of Construction Cost COS-Fee 0.07% of Construction Cost Yes others. CPI adjusted indirectly through referenced fee 10/24/2016 Minimum \$82. Maximum \$830. CPI adjusted indirectly through referenced Disabled Access Compliance Review Title 24 compliance review of documents 0.1% of Construction Cost 0.1% of Construction Cost M.C.15.02 COS-Fee 0.1% of Construction Cost 10/24/2016 Yes fee Code Compliance Review of Grading Plans M.C.15.02 Grading Plan Review by City Staff 87% of Grading Permit Fee 87% of Grading Permit Fee COS-Fee 87% of Grading Permit Fee Yes CPI adjusted indirectly through referenced fee 10/24/2016 CPI adjusted indirectly through referenced fee (Consultant 100% Pass Thru, M.C.15.02 118% of Consultant Fee 118% of Consultant Fee 10/24/2016 Grading Plan Review of Complex Projects by Consultant Code Compliance Review of Grading Plans COS-Fee 118% of Consultant Fee Yes City Staff COS-Fee 18% of Consultant fee) 6.00 Determination of Unreasonable Hardship To comply with Disabled Access Requirements 298.00 304.00 M.C.15.02 COS-Fee \$ 304.43 10/24/2016 87% of Total Electrical Permit Electrical Plan Review Code compliance review of electrical plans 87% of Total Electrical Permit Fee 87% of Total Electrical Permit Fee M.C.15.02 COS-Fee Yes CPI adjusted indirectly through referenced fee 10/24/2016 87% of Total Mechanical Permit Mechanical Plan Review Code compliance review of HVAC plans 87% of Total Mechanical Permit Fee 87% of Total Mechanical Permit Fee \$ M.C.15.02 COS-Fee Fee Yes CPI adjusted indirectly through referenced fee 10/24/2016 87% of Total Plumbing Permit M.C.15.02 COS-Fee 10/24/2016 256 umbing Plan Review Code compliance review of Plumbing plans 87% of Total Plumbing Permit Fee 87% of Total Plumbing Permit Fee Yes CPI adjusted indirectly through referenced fee 287.00 6.00 M.C.15.10.070 **COS-Fee** \$ 293.13 10/24/2016 Drainage Plan Review for Alteration to Drainage Drainage compliance review of documents 293.00 Yes Water Quality Management Plan Review (Commercial Projects Code Compliance Review-Building Fee see notes N/A M.C.15.10.070 Pass Thru see notes Yes Actual costs of licensed contractor 10/24/2016 see notes Nater Quality Management Inspections (Commercial Projects) Code Compliance Review/Inspections 291.00 296.00 5.00 M.C.15.10.071 **COS-Fee** \$ 296.91 10/24/2016 Water Quality Management Plan Review (Residential Projects) Code Compliance Review-Building Fee see notes N/A M.C.15.10.070 Pass Thru see notes Yes Actual costs of licensed contractor 10/24/2016 see notes 247.00 5.00 M.C.15.10.070 COS-Fee \$ 252.78 10/24/2016 Water Quality Management Inspections (Residential Projects) Code Compliance Review/Inspections 252.00 Yes 1.75 X Regular Plan Review Fees, \$399 1.75 X Regular Plan Review Fees, \$399 1.75 X Regular Plan Review Fees, Expedite Plan Review N/A M.C.15.02 10/24/2016 Request To Expedite Plan Check and Work Overtime minimum COS-Fee \$399 minimum Plan Check Extension Request To Extend Plan Check 56.00 57.00 1 00 M C 15 02 COS-Fee S 57 39 10/24/2016 arbor Construction Plan Review Code Compliance Review 87% of Harbor Construction Permit Fee 283.00 M.C.15.02 COS-Fee \$ 567.26 Yes Studied as a flat fee 2016. 50% Recovery per M.C. 3.36.030 10/24/2016 Administration Fee Demolition 23.00 24.00 1.00 M.C.15.02 COS-Fee \$ 24.43 10/24/2016 Waste Management Administration Fee 205.00 4.00 M.C.15.02 Per Hour, 2 Hour Minimum @ 1.5/hr 209.00 COS-Fee \$ 209.66 10/24/2016 Off-Hours Inspection Request Full Cost approved by Council 9/22/15, \$173.11, Council adopted phasing in 50% of the increase eff 11/21/15 from \$123/hr to \$148/hr & the remaining 50% of the increase eff 11/21/2016 from \$148/hr to \$173/hr, plus CPI for a \$176/hour M.C.15.02 Re-Inspection Per Hour Assessed When Corrections Are Not Completed 148.00 see notes COS-Fee \$ 176.52 Yes total of \$176 eff 11/21/2016. 11/21/2016 Full Cost approved by Council 9/22/15, \$173.11, Council adopted phasing in 50% of the increase eff 11/21/15 from \$123/hr to \$148/hr & the remaining 50% of the increase eff 11/21/2016 from \$148/hr to \$173/hr, plus CPI for a Per Hour Inspections Not Otherwise Specified / One Hour M C 15 02 11/21/2016 148 00 \$176/hour 176 52 Yes total of \$176 eff 11/21/2016. Other Inspections see notes COS-Fee S ermit Fees One/Two Family Structure (101/103) (0-2,500 sq ft) Permit & Inspection see notes see notes M.C.15.02 COS-Fee \$ 3,238.76 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 4,563.00 M.C.15.02 4,563.71 10/24/2016 One/Two Family Structure (101/103) (2,501-3,500 sq ft) Permit & Inspection see notes see notes COS-Fee \$ Yes Studied as a flat fee 2016, currently valuation based 5,152.00 5,152.58 One/Two Family Structure (101/103) (3,501-4,500 sq ft) Permit & Inspection M.C.15.02 COS-Fee \$ Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 see notes see notes One/Two Family Structure (101/103) (4,501-5,500 sq ft) Permit & Inspection 5.888.00 M.C.15.02 COS-Fee \$ 5.888.66 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 see notes see notes M.C.15.02 One/Two Family Structure (101/103) (5,501+ sq ft) Permit & Inspection see notes 8,096.00 see notes COS-Fee \$ 8,096.91 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 Patios/Decks/Trellis (329) Permit & Inspection see notes 337.00 see notes M.C.15.02 COS-Fee \$ 337.52 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016

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Previous Charges

Current Charges

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nded down to nearest do Fee @ Policy Leve tment From Previous Year Incremental -Total or Base Incremental -Implementati SERVICE NAME DESCRIPTION REFERENCE TYPE **Total or Base Fee Total or Base Fee** Incrementa (if applicable) (if applicable) (if applicable) Fee Fee Date Studied as a flat fee 2016, currently valuation based. 50% Recovery per M.C. M.C.15.02 COS-Fee \$ 540.03 10/24/2016 Harbor Permit & Inspection see notes 270.00 see notes One/Two Family Addition (434) (0-250 sq ft) Permit & Inspection see notes 736.00 see notes M.C.15.02 COS-Fee \$ 736.08 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 One/Two Family Addition (434) (251-500 sq ft) Permit & Inspection see notes 1,177.00 see notes M.C.15.02 COS-Fee \$ 1,177.73 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 One/Two Family Addition (434) (501-1,000 sq ft) Permit & Inspection see notes 1,766.00 see notes M.C.15.02 COS-Fee \$ 1,766.60 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 One/Two Family Addition (434) (1,001-2,000 sq ft) Permit & Inspection see notes 2.649.00 see notes M.C.15.02 COS-Fee \$ 2,649.90 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 ne/Two Family Addition (434) (2,001-3,000 sq ft) Permit & Inspection see notes 3,827.00 see notes M.C.15.02 COS-Fee \$ 3.827.63 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 One/Two Family Addition (434) (3,001+ sq ft) 4,858.00 M.C.15.02 4,858.14 Yes Studied as a flat fee 2016, currently valuation based Permit & Inspection see notes see notes COS-Fee \$ 10/24/2016 M.C.15.02 One/Two Family Shoring Permit & Inspection 520.00 see notes COS-Fee 520.14 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 see notes Solar (434) Permit & Inspection 423.00 M.C.15.02 423.61 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 283 see notes see notes COS-Fee \$ 583.00 M.C.15.02 583.28 dditions of Residential Garages/Carports (438) Permit & Inspection COS-Fee \$ Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 284 see notes see notes Fire Sprinkler/Alarms/Misc. Permit & Inspection see notes 225.00 see notes M.C.15.02 COS-Fee \$ 225.63 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 molitions: One Family Structure (645) Permit & Inspection 114.00 M.C.15.02 COS-Fee \$ 114.72 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 see notes see notes emolitions: Multi-Family Structure (646/647) Permit & Inspection see notes 97.00 see notes M.C.15.02 COS-Fee \$ 97.45 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 Demolitions: Other Than Structure (648/649) 103.00 M.C.15.02 COS-Fee \$ 103.65 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 Permit & Inspection see notes see notes Miscellaneous: Fences/Retaining Walls/Sign 386.00 M.C.15.02 COS-Fee \$ 386.79 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 Permit & Inspection see notes see notes Yes Studied as a flat fee 2016, currently valuation based Miscellaneous: Re-roofs Permit & Inspection 304.00 M.C.15.02 COS-Fee \$ 304.03 10/24/2016 see notes see notes Permit & Inspection see notes 380.00 see notes M.C.15.02 COS-Fee \$ 380.04 Yes Studied as a flat fee 2016, currently valuation based 10/24/2016 uilding Permit (Non-Residential and Residential Alterations) \$1.00 To \$2,000.00 95.00 97.00 \$ 2.00 \$ M.C.15.02 COS-Fee \$ 10/24/2016 Base fee for the first \$2,000 + incremental cost for each addtl \$1,000 or 15.00 ilding Permit (Non-Residential and Residential Alterations) \$2.001.00 To \$25.000.00 96.00 \$ 97.00 \$ 1.00 \$ M.C.15.02 COS-Fee \$ 15.06 Yes fraction of, to and including \$25,000 10/24/2016 Base fee for the first \$25,000 + incremental cost for each addtl \$1,000 or 433.00 \$ uilding Permit (Non-Residential and Residential Alterations) \$25,001.00 To \$50,000.00 10.00 442.00 \$ 10.00 S 9.00 \$ M.C.15.02 COS-Fee \$ 442.41 \$ 10.85 Yes fraction of, to and including \$50,000 10/24/2016 Base fee for the first \$50,000 + incremental cost for each addtl \$1,000 or 7.00 \$ \$50,001.00 To \$100,000.00 702.00 \$ 7.00 716.00 \$ 14.00 \$ M.C.15.02 7.48 Yes fraction of, to and including \$100,000 10/24/2016 uilding Permit (Non-Residential and Residential Alterations) COS-Fee \$ 716.28 \$ Base fee for the first \$100,000 + incremental cost for each addtl \$1,000 or uilding Permit (Non-Residential and Residential Alterations) \$100,001.00 To \$500,000.00 1.074.00 \$ 5.00 1,095.00 5.00 \$ 21.00 \$ M.C.15.02 COS-Fee 1,095.49 \$ 5.79 Yes fraction of, to and including \$500,000 10/24/2016 Base fee for the first \$500,000 + incremental cost for each addtl \$1,000 or uilding Permit (Non-Residential and Residential Alterations) \$500,001.00 To \$1,000,000.00 3,290.00 \$ 4.00 3.354.00 \$ 4.00 \$ 64.00 \$ M.C.15.02 COS-Fee \$ 3,354.93 \$ 4.93 Yes fraction of, to and including \$1,000,000 10/24/2016 Base fee for the first \$1,000,000 + incremental cost for each addtl \$1,000 or \$1,000,001.00 to \$5,000,000.00 5,774.00 \$ 3.00 5,888.00 \$ 114.00 \$ M.C.15.02 uilding Permit (Non-Residential and Residential Alterations) 3.00 \$ COS-Fee \$ 5.888.25 \$ 3.37 Yes fraction of, to and including \$5,000,000 10/24/2016 Base fee for the first \$5,000,000 + incremental cost for each addtl \$5,000 or Building Permit (Non-Residential and Residential Alterations) Over \$5,000,000 18,965.00 \$ 3.00 19,339.00 \$ 3.00 \$ 374.00 \$ M.C.15.02 COS-Fee \$ 19,339.57 \$ 3.37 Yes fraction of 10/24/2016 Strong Motion Instrumentation (CA State Fee) Residential Structures Less Than Three Stories High see notes N/A Section 2705 Public Resources Code Statute No 100% of State Fee 10/24/2016 see notes see notes 804 00 820.00 16 00 M C 15 10 070 10/24/2016 Grading Permit Fee - Calculated based on cut or fill which ever is greater 0-200 Cubic Yards COS-Fee \$ 820 81 Yes rading Permit Fee - Calculated based on cut or fill which ever is greater 201-300 Cubic Yards 824.00 840 00 16.00 M.C.15.10.070 COS-Fee \$ 840.91 Yes 10/24/2016 Grading Permit Fee - Calculated based on cut or fill which ever is greater 301-400 Cubic Yards 844.00 861.00 17.00 M.C.15.10.070 COS-Fee \$ 861.01 Yes 10/24/2016 Grading Permit Fee - Calculated based on cut or fill which ever is greater 401-500 Cubic Yards 865.00 882.00 17.00 M.C.15.10.070 COS-Fee \$ 882.23 Yes 10/24/2016 Grading Permit Fee - Calculated based on cut or fill which ever is greater 501-600 Cubic Yards 903.00 921.00 18.00 M.C.15.10.070 COS-Fee \$ 921.31 Yes 10/24/2016 941 00 960.00 19 00 M C 15 10 070 960 40 10/24/2016 Grading Permit Fee - Calculated based on cut or fill which ever is greater 601-700 Cubic Yards COS-Fee \$ Yes Grading Permit Fee - Calculated based on cut or fill which ever is greater 701-800 Cubic Yards 982.00 1,001.00 19.00 M.C.15.10.070 COS-Fee \$ 1,001.72 Yes 10/24/2016 Grading Permit Fee - Calculated based on cut or fill which ever is greater 801-900 Cubic Yards 1,020.00 1,040.00 20.00 M.C.15.10.070 COS-Fee \$ 1,040.81 10/24/2016 Grading Permit Fee - Calculated based on cut or fill which ever is greater 901-1000 Cubic Yards 1,059.00 1,079.00 20.00 M.C.15.10.070 10/24/2016 COS-Fee \$ 1.079.89 Base fee for the first 1,000 cubic yards + incremental cost for each addtl 310 Grading Permit Fee - Calculated based on cut or fill which ever is greater 1,001-10,000 Cubic Yards 1,063.00 \$ 372.00 1,084.00 \$ 379.00 \$ 21.00 \$7.00 M.C.15.10.070 1,084.22 \$ 379.48 Yes 1,000 CY or fraction of, to and including 10,000 CY 10/24/2016 COS-Fee \$ Base fee for the first 10.000 cubic vards + incremental cost for each addtl 311 Grading Permit Fee - Calculated based on cut or fill which ever is greater 10,001-100,000 Cubic Yards 4,393.00 \$ 371.00 4,479.00 \$ \$7.00 M.C.15.10.070 378.00 \$ 86.00 COS-Fee \$ 4,479.99 \$ 378.94 Yes 10,000 CY or fraction of, to and including 100,000 CY 10/24/2016 Base fee for the first 100,000 cubic yards + incremental cost for each addtl Grading Permit Fee - Calculated based on cut or fill which ever is greater 100,001 Cubic Yards or more 7.825.00 \$ 361.00 7.979.00 \$ 154.00 368.00 S \$7.00 M.C.15.10.070 7,979.84 \$ 368.63 Yes 10/24/2016 COS-Fee \$ 10.000 CY or fraction of Same As Building Permit Fee N/A M.C.15.10.070 10/24/2016 Grading Permit Fees (Based on Site Improvements) Curb & Gutter, Paving, Erosion Control Same As Building Permit Fee Table Same As Building Permit Fee Table COS-Fee Table Yes CPI adjusted indirectly through referenced fee Grading Bond Fee 395.00 403.00 8.00 M.C.15.02 COS-Fee 403.66 10/24/2016 287.00 293.00 6.00 M.C.15.10.070 COS-Fee \$ 10/24/2016 315 Drainage Permits for Alteration to Drainage Inspection Of Drainage System

354 Mechanical Unit Permit Fees

Vent

C Resolution Adoption (1st Reading): July 26, 2016 G Ordinance Adoption (2nd Reading): August 9, 2016 **Previous Charges Current Charges** 2016 adj 2016 CPI Adjustment % nt from April 2015 to April 2016 Rounded down to nearest do Full Cost Fee @ Policy Leve **Adjustment From Previous Year** Incremental -Total or Base Incremental -Implementati SERVICE NAME DESCRIPTION REFERENCE TYPE Total or Base Fee **Total or Base Fee** Incrementa Notes (if applicable) (if applicable) (if applicable) Fee Fee Date Electrical Permit Fees Issuance of Permit (counter only) 32.00 M.C.15.02 COS-Fee \$ Yes \$33 per M.C. 3.36.030 Exhibit A 11/7/2016 36.02 Electrical Permit Fees Supplemental Permits Issuance, Fee For Each Permit 9.00 10.00 1.00 M.C.15.02 COS-Fee \$ 10.03 10/24/2016 Combination Electrical Permit Residential Construction 7% of Bldg Permit Fee 7% of Bldg Permit Fee M.C.15.02 COS-Fee 7% of Bldg Permit Fee Yes CPI adjusted indirectly through referenced fee 10/24/2016 Non-Residential Construction, Hotels & Apartment Bldgs over 2 M.C.15.02 Combination Electrical Permit 14% of Bldg Permit Fee 14% of Bldg Permit Fee COS-Fee 14% of Bldg Permit Fee Yes CPI adjusted indirectly through referenced fee 10/24/2016 story COS-Fee \$ Electrical Unit Permit Fee Fee For Each Outlets, First 20 1.00 1.00 M.C.15.02 1.69 10/24/2016 lectrical Unit Permit Fee Fee For Each Outlets, After First 20 0.98 1.00 0.02 M.C.15.02 COS-Fee \$ 1.00 Yes 10/24/2016 1.00 1.00 M.C.15.02 COS-Fee \$ 1.69 lectrical Unit Permit Fee Fee For Each Lighting Fixtures, First 20 10/24/2016 1.00 0.02 M.C.15.02 Electrical Unit Permit Fee Fee For Each Lighting Fixture, After 20 COS-Fee 10/24/2016 ow Voltage System Fee For Each Low Voltage Outlet, First 20 1.00 1.00 M.C.15.02 1.69 10/24/2016 COS-Fee \$ Yes 0.98 0.02 1.00 M.C.15.02 1.00 Fee For Each Low Voltage Outlet, After First 20 COS-Fee \$ Yes 10/24/2016 325 Low Voltage System 1.00 M.C.15.02 1 69 ow Voltage System Fee For Each Pole or Platform-Mounted Lighting Fixtures 1.00 COS-Fee \$ Yes 10/24/2016 ow Voltage System Fee For Each Theatrical-type Lighting Fixtures Or Assemblies 1.00 1.00 M.C.15.02 COS-Fee \$ 1.69 Yes 10/24/2016 Fee For Each Residential Appliance or Receptacle Outlet (New M.C.15.02 COS-Fee \$ 6.64 Low Voltage System Construction) 6.00 6.00 10/24/2016 Fee For Each Non-Residential Appliances and Self-Contained Factory-Wired, Not exceeding one horsepower 6.00 6.00 M.C.15.02 COS-Fee \$ 6.64 Yes 10/24/2016 Low Voltage System ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt Up to and including 1 6.00 6.00 M.C.15.02 COS-Fee \$ 6.64 10/24/2016 Yes amperes, or kilovolt-amperes-reactive: ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-Over 1 and Not Over 10 16.00 16.00 M.C.15.02 16.95 10/24/2016 COS-Fee S Yes mperes, or kilovolt-amperes-reactive: ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovoltamperes, or kilovolt-amperes-reactive: Over 10 and Not Over 50 33.00 34.00 1.00 M.C.15.02 COS-Fee \$ 34.05 Yes 10/24/2016 ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt Over 50 and Not Over 100 64.00 66.00 2.00 M.C.15.02 COS-Fee \$ 66.11 Yes 10/24/2016 imperes, or kilovolt-amperes-reactive: ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt Over 100 98.00 2.00 M.C.15.02 100.00 COS-Fee 10/24/2016 amperes, or kilovolt-amperes-reactive: Fee For Each 100 Feet Or Fraction Thereof Of Bus ways, For ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-Trolley & Plug-in Type Bus ways. Note: Additional Fees For amperes, or kilovolt-amperes-reactive: Other Fixtures Connected To The Trolley 9.00 10.00 1.00 M.C.15.02 COS-Fee \$ 10.03 Yes 10/24/2016 ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-Fee For Each Sign, Outline Lighting and Marquees supplied from 35.00 36.00 1.00 M.C.15.02 36.02 imperes, or kilovolt-amperes-reactive: one branch circuit COS-Fee \$ Yes 10/24/2016 ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt amperes, or kilovolt-amperes-reactive: 600 Volts or Less and Not Over 200 Amperes in Rating 40.00 41.00 1.00 M.C.15.02 COS-Fee \$ 41.11 10/24/2016 ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt 2.00 M.C.15.02 600 Volts or Less and Over 200 Amperes to 1,000 Amperes 81.00 83.00 COS-Fee 83.35 10/24/2016 amperes, or kilovolt-amperes-reactive ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt 162.00 Over 600 Volts or Over 1,000 Amperes in Rating 165.00 3.00 M.C.15.02 165.28 10/24/2016 amperes, or kilovolt-amperes-reactive COS-Fee \$ Yes ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt 24.00 25.00 1.00 M.C.15.02 COS-Fee \$ 25.00 Yes 10/24/2016 amperes, or kilovolt-amperes-reactive: Miscellaneous Apparatus, Conduits and Conductors ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-35.00 1.00 M.C.15.02 36.02 amperes, or kilovolt-amperes-reactive: Special Event, Each Generator, Electrical 36.00 COS-Fee Yes 10/24/2016 ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt 9.00 10.00 1.00 M.C.15.02 COS-Fee \$ 10.03 Yes 10/24/2016 amperes, or kilovolt-amperes-reactive: Special Event Lighting ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt amperes, or kilovolt-amperes-reactive: Temporary Power Service 35.00 36.00 1.00 M.C.15.02 COS-Fee \$ 36.02 Yes 10/24/2016 ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt Fee For Each Temporary Service Pedestal 35.00 36.00 1.00 M.C.15.02 COS-Fee \$ 36.02 Yes 10/24/2016 amperes, or kilovolt-amperes-reactive: Fee For Each Temp. Distribution System, Lighting, Outlet, Decorative Site, Temp Receptacles, Switches And Lighting ee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-Outlets In Which Current Is Controlled (Except Services, Feeders, amperes, or kilovolt-amperes-reactive: Meters) 17.00 18.00 1.00 M.C.15.02 COS-Fee 18.08 Yes 10/24/2016 Mechanical Permit Fees Issuance of Permit (counter only) 32.00 33.00 1.00 M.C.15.02 COS-Fee 33.49 10/24/2016 Supplemental Permits Issuance, Fee For Each Permit 9.00 9.00 M.C.15.02 COS-Fee 9.33 Yes 10/24/2016 M.C.15.02 4% of Bldg Permit Fee Yes CPI adjusted indirectly through referenced fee 10/24/2016 Combination Mechanical Permit Residential Construction 4% of Bldg Permit Fee 4% of Bldg Permit Fee COS-Fee Non-Residential Construction, Hotels & Apartment Bldgs over 2 Yes CPI adjusted indirectly through referenced fee 11% of Bldg Permit Fee M.C.15.02 11% of Bldg Permit Fee Combination Mechanical Permit 11% of Bldg Permit Fee COS-Fee 10/24/2016 Fee For Each Forced Air or Gravity Type Furnace up to and Mechanical Unit Permit Fees including 100,000 Btu/h 18 00 18.00 M.C.15.02 COS-Fee \$ 18.65 Yes 10/24/2016 Fee For Each Forced Air or Gravity Type Furnace over 100,000 Mechanical Unit Permit Fees 21.00 22.00 1.00 M.C.15.02 COS-Fee \$ 22.33 Yes 10/24/2016 Mechanical Unit Permit Fees Fee For Each Floor Furnace, Including Vent 18.00 18.00 M.C.15.02 COS-Fee \$ 18.65 Yes 10/24/2016 Fee For Each Suspended Heater, Recessed Wall Heater or Floor-Mechanical Unit Permit Fees Mounted Unit Heater 18.00 18.00 M.C.15.02 COS-Fee \$ 18.65 Yes 10/24/2016 Fee For Each Installation, Relocation, Replacement of Appliance

9

9.00

9.00

M.C.15.02

COS-Fee \$

9.33

Yes

10/24/2016

394 Plumbing Permit Unit Fees

C Resolution Adoption (1st Reading): July 26, 2016 G Ordinance Adoption (2nd Reading): August 9, 2016 **Previous Charges Current Charges** 2016 adj 2016 CPI Adjustment % nt from April 2015 to April 2016 ded down to nearest do Full Cost Fee @ Policy Leve Adjustment From Previous Year Incremental -Total or Base Incremental -Implementati SERVICE NAME DESCRIPTION REFERENCE TYPE **Total or Base Fee Total or Base Fee** Incrementa Notes (if applicable) (if applicable) (if applicable) Fee Fee Date Fee For Each Repair, Alteration of , Add'n to Heating / Cooling Mechanical Unit Permit Fees 18.00 M.C.15.02 COS-Fee \$ 18.65 10/24/2016 Appliances 18.00 Mechanical Unit Permit Fees Fee For Each Boiler or Compressor to and Including 3 HP 18.00 18.00 M.C.15.02 COS-Fee \$ 18.65 10/24/2016 Mechanical Unit Permit Fees Fee For Each Absorption System to and Including 100,000 Btu/h \$ 18.00 18.00 M.C.15.02 COS-Fee \$ 18.65 Yes 10/24/2016 Fee For Each Boiler or Compressor Over 3 HP to and including M.C.15.02 Mechanical Unit Permit Fees 15 HP 32.00 33.00 1.00 COS-Fee \$ 33.49 Yes 10/24/2016 Fee For Each Absorption Sys. Over 100,000 Btu/h & including 1.00 Mechanical Unit Permit Fees 500,00 Btu/h 32.00 33.00 M.C.15.02 COS-Fee \$ 33.49 Yes 10/24/2016 Fee For Each Boiler or Compressor Over 15 HP to and including Mechanical Unit Permit Fees 30 HP 45.00 46.00 1.00 M.C.15.02 COS-Fee \$ 46 49 Yes 10/24/2016 Fee For Each Absorption Sys. Over 500,000 Btu/h & including Mechanical Unit Permit Fees 45.00 46.00 1.00 M.C.15.02 COS-Fee \$ 46.49 Yes 10/24/2016 1,000,000 Btu/h Fee For Each Boiler or Compressor Over 30 HP to and including 66.00 2.00 M.C.15.02 Mechanical Unit Permit Fees 68.00 COS-Fee 68.30 10/24/2016 Fee For Each Absorption Sys. Over 1,000,000 Btu/h including Mechanical Unit Permit Fees 66.00 68.00 2.00 M.C.15.02 COS-Fee 68.30 Yes 10/24/2016 1,750,000 Btu/h Fee For Each Boil<u>er or Compressor over 50 HP</u> 113.00 115.00 2.00 M.C.15.02 115.59 Mechanical Unit Permit Fees COS-Fee \$ Yes 10/24/2016 113.00 2.00 Mechanical Unit Permit Fees Fee For Each Absorption System Over 1,750,000 Btu/h 115.00 M.C.15.02 COS-Fee 115.59 Yes 10/24/2016 Fee For Each Air handling Unit To & Including 10,000 Cu Ft/Min Mechanical Unit Permit Fees **Including Attached Ducts** 12.00 12.00 M.C.15.02 COS-Fee \$ 13.00 Yes 10/24/2016 Mechanical Unit Permit Fees 21.00 1.00 M.C.15.02 COS-Fee \$ 22.33 Fee For Each Air Handling Unit Over 10,000 cfm 22.00 10/24/2016 Mechanical Unit Permit Fees Fee For Each Evaporative Cooler Other Than Portable Type 12.00 12.00 M.C.15.02 COS-Fee \$ 13.00 Yes 10/24/2016 Fee For Each Ventilation Fan Connected to a Single Duct 9.00 9.00 M.C.15.02 COS-Fee \$ 9.33 10/24/2016 Mechanical Unit Permit Fees Yes Fee For Each Ventilation System Not Connected to Any Other 12.00 12.00 13.00 10/24/2016 Mechanical Unit Permit Fees M.C.15.02 COS-Fee S Yes Mechanical Unit Permit Fees Fee For Each Hood Served by Mech Exhaust, Including Ducts 12.00 12.00 M.C.15.02 COS-Fee \$ 13.00 Yes 10/24/2016 Mechanical Unit Permit Fees Fee For Each Domestic Type Incinerator 21.00 22.00 1.00 M.C.15.02 COS-Fee \$ 22.33 Yes 10/24/2016 91.00 2.00 M.C.15.02 93.26 Mechanical Unit Permit Fees Fee For Each Commercial or Industrial Type Incinerator COS-Fee \$ 10/24/2016 Other Equipment or Appliances Not Listed in This Code, Fee For 12.00 13.00 10/24/2016 Mechanical Unit Permit Fees Each 12.00 M.C.15.02 COS-Fee \$ Yes 32.00 1.00 Yes \$33 per M.C. 3.36.030 Exhibit A Issuance of Permit (counter only) 33.00 M.C.15.02 COS-Fee \$ 35.23 11/7/2016 Plumbing Permit Fees lumbing Permit Fees Supplemental Permits Issuance, Fee For Each Permit 9.00 9.00 M.C.15.02 COS-Fee 9.81 10/24/2016 Combination Plumbing Permit Residential Construction 9% of Bldg Permit Fee 9% of Bldg Permit Fee M.C.15.02 COS-Fee 9% of Bldg Permit Fee Yes CPI adjusted indirectly through referenced fee 10/24/2016 Non-Residential Construction, Hotels & Apartment Bldgs over 2 9% of Bldg Permit Fee M.C.15.02 Combination Plumbing Permit 9% of Bldg Permit Fee COS-Fee 9% of Bldg Permit Fee Yes CPI adjusted indirectly through referenced fee 10/24/2016 storv Fee For Each Plumbing Fixture, Trap, Set of Fixtures on One Trap \$ 13.00 13.00 M.C.15.02 COS-Fee \$ 13.67 10/24/2016 Plumbing Permit Unit Fees Yes lumbing Permit Unit Fees Fee For Each Building Sewer, Trailer Park Sewer 32.00 33.00 1.00 M.C.15.02 COS-Fee S 33.30 Yes 10/24/2016 13.00 13.00 M C 15 02 13 67 10/24/2016 COS-Fee S Yes umbing Permit Unit Fees Fee Per Drain In Rainwater Systems ımbing Permit Unit Fees Fee For Each Cesspool 47.00 48.00 1.00 M.C.15.02 COS-Fee \$ 48.90 Yes 10/24/2016 imbing Permit Unit Fees Fee For Each Private Sewage Disposal System 96.00 98.00 2.00 M.C.15.02 COS-Fee 98.08 Yes 10/24/2016 15.00 15.00 M.C.15.02 COS-Fee 15.61 Yes 10/24/2016 lumbing Permit Unit Fees Fee For Each Water Heater and/or Vent Fee For Each Industrial Waste Pretreatment Interceptor. Excepting Kitchen Type Grease Inter. Functioning As Fixture 25.00 26.00 1.00 M.C.15.02 COS-Fee \$ 26.39 10/24/2016 Plumbing Permit Unit Fees Traps Yes 6.00 M.C.15.02 mbing Permit Unit Fees Fee For Each Water Piping, Water Treating Equipment 6.00 COS-Fee 6.91 Yes 10/24/2016 Fee For Each Drainage or Vent Piping Fixture 6.00 6.00 M.C.15.02 COS-Fee \$ 6.91 Yes 10/24/2016 imbing Permit Unit Fees Fee For Each Lawn Sprinkler System on One Meter, Backflow 19.00 19.00 M.C.15.02 COS-Fee \$ 19.61 Yes 10/24/2016 Plumbing Permit Unit Fees Protection Dev. 15.00 M.C.15.02 COS-Fee 15.61 Yes 10/24/2016 Plumbing Permit Unit Fees 1 To 5 Atmospheric Type Vacuum Breakers 15.00 Fee For Each When More than 5 Atmospheric Type Vacuum Plumbing Permit Unit Fees Breakers 3.00 3.00 M.C.15.02 COS-Fee \$ 3.31 Yes 10/24/2016 Fee For Each Other Backflow Protective Device 2 Inches & 15 00 15.00 M.C.15.02 15.61 umbing Permit Unit Fees Smaller COS-Fee Yes 10/24/2016 umbing Permit Unit Fees Fee For Each Other Backflow Protective Device Over 2 Inches 32.00 33.00 1.00 M.C.15.02 COS-Fee \$ 33.30 Yes 10/24/2016 lumbing Permit Unit Fees Fee For Each Gas Piping System of One to Four Outlets 6.00 6.00 M.C.15.02 COS-Fee \$ 6.91 Yes 10/24/2016

M.C.15.02

COS-Fee \$

1.52

Yes

10/24/2016

1.00

1.00

Fee For Each Outlet Gas Piping System of Five or More Outlets \$

425 Lot Merger

426 Modification Permit

Application

Application

C Resolution Adoption (1st Reading): July 26, 2016 G Ordinance Adoption (2nd Reading): August 9, 2016 Previous Charges **Current Charges** 2016 adj 2016 CPI Adjustment % alculation based on LA/OC adjustment from April 2015 to April 2016 Rounded down to nearest doll Fee @ Policy Leve Incremental -Total or Base Incremental -Implementati SERVICE NAME DESCRIPTION REFERENCE Total or Base Fee Notes (if applicable) (if applicable) (if applicable) Fee Fee Date **Certificates and Reports** Temporary Certificate of Occupancy Partial Or Temporary Occupancy Approval Prior To Final 192.00 196.00 4.00 M.C.15.02 COS-Fee \$ 196.52 Yes 10/24/2016 Partial Or Temporary Occupancy Approval Prior To Final Re Renewable Temporary Certificate of Occupancy issuance Fee 102.00 104.00 2.00 M.C.15.02 COS-Fee \$ 104.44 Yes 10/24/2016 170.00 173.00 3.00 M.C.15.02 COS-Fee \$ 173.35 Yes 10/24/2016 Residential Building Report Any Occupancy Type 10/24/2016 398 Residential Building Report Re-Inspection 115.00 117.00 2.00 M.C.15.02 COS-Fee \$ 117.31 Yes COMMUNITY DEVELOPMENT - PLANNING Full Cost approved by Council 9/22/15, \$195.14, Council adopted phasing in 50% of the increase eff 11/21/15 from \$170/hr to \$183/hr & the remaining CC Policy K-1 50% of the increase eff 11/21/2016 from \$183/hr to \$195/hr, plus CPI for a Yes total of \$198 eff 11/21/2016. Amendments - General Plan Application - per hour (Deposit Account) \$183/hou \$198/hour see notes M.C 20.50.050 COS-Fee \$ 198.98 11/21/2016 Full Cost approved by Council 9/22/15, \$195.14, Council adopted phasing in 50% of the increase eff 11/21/15 from \$170/hr to \$183/hr & the remaining CC Policy K-1 50% of the increase eff 11/21/2016 from \$183/hr to \$195/hr, plus CPI for a 400 Amendments - Planned Community Application - per hour (Deposit Account) \$183/hour \$198/hour see notes M.C 20.50.050 COS-Fee \$ 198.98 Yes total of \$198 eff 11/21/2016. 11/21/2016 Full Cost approved by Council 9/22/15, \$195.14, Council adopted phasing in 50% of the increase eff 11/21/15 from \$170/hr to \$183/hr & the remaining 50% of the increase eff 11/21/2016 from \$183/hr to \$195/hr, plus CPI for a CC Policy K-1 \$183/hour M.C 20.50.050 11/21/2016 Amendments - Zoning Code/Specific Plan Application - per hour (Deposit Account) \$198/hour COS-Fee \$ 198.98 Yes total of \$198 eff 11/21/2016. see notes Full Cost approved by Council 9/22/15, \$195.14, Council adopted phasing in 50% of the increase eff 11/21/15 from \$170/hr to \$183/hr & the remaining 50% of the increase eff 11/21/2016 from \$183/hr to \$195/hr, plus CPI for a CC Policy K-1 Amendments - Local Coastal Program Application - per hour (Deposit Account) \$183/hour \$198/hour M.C 20.50.050 COS-Fee 198.98 Yes total of \$198 eff 11/21/2016. 11/21/2016 see notes City Council 1,506.00 1,536.00 30.00 M.C. 20.64.030 COS-Fee \$ 3,072.97 Yes 50% Recovery per M.C. 3.36.030 Exhibit A 10/24/2016 Appeals Planning Commission 1.506.00 1,536.00 30.00 M.C. 20.64.030 COS-Fee \$ 3,072.97 Yes 50% Recovery per M.C. 3.36.030 Exhibit A 10/24/2016 Appeals Approval in Concept Application 696.00 710.00 14.00 M.C. 20.50.050 COS-Fee \$ 710.51 10/24/2016 anner Permit Application \$150/hour 41.00 M.C. 20.50.050 COS-Fee \$ 41.46 Yes Studied as a flat fee 2016 10/24/2016 Certificate of Compliance - Subdivision Code 293.00 298.00 5.00 M.C. 20.50.050 COS-Fee \$ 298.99 10/24/2016 Application N/A Coastal Development Permit Application - per hour (Deposit Account) N/A \$198/hour M.C. 21.50.040 COS-Fee \$ 198.98 Yes New fee 1/23/2017 N/A 910.00 N/A M.C. 21.50.040 COS-Fee \$ Yes New fee - Waiver for De Minimis Development 1/23/2017 Coastal Development Permit Waiver Application 910.04 342.00 7.00 M.C. 20.50.050 COS-Fee \$ 349.27 10/24/2016 Compliance Letters / Minor Records Research Application 349.00 Yes 1,175.00 1,198.00 23.00 Condominium Conversion Permit Application M.C. 20.50.050 COS-Fee \$ 1,198.25 Yes 10/24/2016 Comprehensive Sign/ Heritage / Innovative Permit Application \$183/hour 1,592.00 see notes M.C. 20.42.120/130 COS-Fee \$ 1,592.45 Yes Studied as a flat fee 2016 10/24/2016 Full Cost approved by Council 9/22/15, \$195.14, Council adopted phasing in 50% of the increase eff 11/21/15 from \$170/hr to \$183/hr & the remaining 50% of the increase eff 11/21/2016 from \$183/hr to \$195/hr, plus CPI for a 413 Development Plan - Planned Community Application - per hour (Deposit Account) \$183/hour \$198/hour see notes M.C. 20.50.050 COS-Fee \$ 198.98 Yes total of \$198 eff 11/21/2016. 11/21/2016 Full Cost approved by Council 9/22/15, \$195.14, Council adopted phasing in 50% of the increase eff 11/21/15 from \$170/hr to \$183/hr & the remaining 50% of the increase eff 11/21/2016 from \$183/hr to \$195/hr, plus CPI for a \$183/hour M.C. 15.45.030 414 Development Agreement Adoption Application - per hour (Deposit Account) \$198/hour COS-Fee \$ 198.98 Yes total of \$198 eff 11/21/2016. 11/21/2016 Application \$183/hour 1,177.00 see notes M.C. 15.45.030 COS-Fee \$ 1,177.18 Yes Studied as a flat fee 2016 10/24/2016 Development Agreement Annual Review Director / Staff Approval 892.00 910.00 18.00 M.C. 20.50.050 910.04 10/24/2016 Application COS-Fee \$ Yes Application 137.00 140.00 3.00 M.C. 20.50.050 COS-Fee \$ 140.25 Yes 10/24/2016 tension of Time - Subdivision Code xtension of Time - ZC (except Abatement Period) Application 137.00 140.00 3.00 M.C. 20.50.050 COS-Fee \$ 140.25 Yes 10/24/2016 \$183/hour M.C. 20.50.050 COS-Fee 110% of Consultant Cost Yes Studied 2016 10/24/2016 nvironmental Documents Application 110% of Consultant Cost see notes 150.00 n-Lieu Parking 150.00 M.C. 20.40.130 Impact Fee \$ 150.00 10/24/2016 Application - per space 488.00 498.00 10.00 M.C. 20.50.050 498.11 Yes 10/24/2016 mited Term Permits - less than 90 days Application COS-Fee \$ \$ mited Term Permits - more than 90 days 1.603.00 1.634.00 31.00 M.C. 20.50.050 1.634.89 Yes 10/24/2016 Application COS-Fee \$ mited Term Permits - seasonal sales Application 220.00 224.00 4.00 M.C. 20.50.050 COS-Fee \$ 224.47 Yes 10/24/2016 Lot Line Adjustment Application 1,660.00 1,692.00 32.00 M.C. 20.50.050 COS-Fee \$ 1,692.95 Yes 10/24/2016

1,692.00

2,467.00

32.00

48.00

M.C. 20.50.050

M.C. 20.50.050

COS-Fee \$

COS-Fee \$

1,692.95

2,467.56

Yes

Yes

10/24/2016

10/24/2016

1,660.00

2,419.00

A B C D E F
Previous Charges Current Charges

H I J

2016 adj

G

L
2016 CPI Adjustment %
CPI collection has also IA (CC adjustment form April 2015 to April 2016)

Ordinance Adoption (2nd Reading). Adgust 9, 2010		Rounded down to nearest dollar	Fee @ Policy Level	Adjustment From Previous Year		Full Cost	CPI calculation based on LA/OC adjustment from April 2015 to April 2016	1.5
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Fee Incremental	REFERENCE	TYPE Total or Base Incremental - Fee (if applicable)	CPI Notes	Implementati Date
Non-Conforming Abatement Period Extension	Application	\$183/hour	\$ 490.00	see notes	M.C. 20.50.050	COS-Fee \$ 490.49	Yes Studied as a flat fee 2016	10/24/2016
Operators License Application	Application	\$ 750.00	\$ 764.00	\$ 14.00	M.C . 5.25	COS-Fee \$ 764.79	Yes	10/24/2016
Operators License Appeal	Application	\$ 696.00	\$ 710.00	\$ 14.00	M.C . 5.25	COS-Fee \$ 710.09	Yes	10/24/2016
Planned Development Permit	Application	\$183/hour	\$ 4,344.00	see notes	M.C. 20.50.050	COS-Fee \$ 4,344.80	Yes Studied as a flat fee 2016	10/24/2016
Reasonable Accommodation	Application	\$ -	\$ -	\$ -	M.C. 20.52.070 Section C 2b	COS-Fee \$ 2,467.20	Yes 0% Recovery per M.C. 3.36.030 Exhibit A and M.C. 20.52.070 Section C 2b	10/24/2016
Site Development Review - Zoning Administrator	Application	\$ 2,419.00	\$ 2,467.00	\$ 48.00	M.C. 20.50.050	COS-Fee \$ 2,467.21	Yes	10/24/2016
Site Development Review - Planning Commission	Application	\$183/hour	\$ 4,344.00	see notes	M.C. 20.50.050	COS-Fee \$ 4,344.80	Yes Studied as a flat fee 2016	10/24/2016
Subdivisions - Parcel Map	Application	\$ 1,679.00	\$ 1,712.00	\$ 33.00	M.C. 19.08.040	COS-Fee \$ 1,712.58	Yes	10/24/2016
Subdivisions - Tentative Tract Map	Application	\$183/hour	\$ 4,280.00	see notes	M.C. 19.08.040	COS-Fee \$ 4,280.59	Yes Studied as a flat fee 2016	10/24/2016
Subdivisions - Vesting Tentative Map	Application	\$183/hour	\$ 4,280.00	see notes	M.C. 19.08.040	COS-Fee \$ 4,280.59	Yes Studied as a flat fee 2016	10/24/2016
Transfer of Development Rights	Application	\$183/hour	\$ 3,014.00	see notes	M.C. 20.50.050	COS-Fee \$ 3,014.20	Yes Studied as a flat fee 2016	10/24/2016
Use Permit (Conditional) - Planning Commission	Application	\$183/hour	\$ 4,384.00	see notes	M.C. 20.50.050	COS-Fee \$ 4,384.22	Yes Studied as a flat fee 2016	10/24/2016
Use Permit (Minor) - Zoning Administrator	Application	\$ 2,420.00	\$ 2,468.00	\$ 48.00	M.C. 20.50.050	COS-Fee \$ 2,468.02	Yes	10/24/2016
Variance	Application	\$183/hour	\$ 3,638.00	see notes	M.C. 20.50.050	COS-Fee \$ 3,638.50	Yes Studied as a flat fee 2016	10/24/2016
Zoning Plan Check (Non-Residential and Residential Alterations)	Application - per hour	\$150/hour	\$150/hour	\$ -	M.C. 20.50.050	COS-Fee \$ 150.68	Yes	10/24/2016
Zoning Plan Check Residential (except Residential Alterations)		see notes	see notes	see notes	M.C. 20.50.050	COS-Fee	Yes No longer a separate fee; incorporated into Building plan review flat fee	10/24/2016
FIRE DEPARTMENT & LIFEGUARDS								
Fire Safety Services								
Battalion Chief Unit (one person)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 264.00	\$ 269.00	\$ 5.00	M.C. 9.04.030	COS-Fee \$ 269.71	Yes	7/26/2016
Paramedic Unit (two persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 385.00	\$ 393.00	\$ 8.00	M.C. 9.04.030	COS-Fee \$ 393.60	Yes	7/26/2016
Fire Engine (three persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 586.00	\$ 598.00	\$ 12.00	M.C. 9.04.030	COS-Fee \$ 598.34	Yes	7/26/2016
Fire Truck (four persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 724.00	\$ 738.00	\$ 14.00	M.C. 9.04.030	COS-Fee \$ 738.72	Yes	7/26/2016
Firefighter (per person)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 137.00	\$ 140.00	\$ 3.00	M.C. 9.04.030	COS-Fee \$ 140.38	Yes	7/26/2016
Life Safety Specialist II	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 159.00	\$ 163.00	\$ 4.00	M.C. 3.36.030	COS-Fee \$ 163.07	Yes	7/26/2016
Lifeguard Officer	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 140.00	\$ 143.00	\$ 3.00	M.C. 3.36.030	COS-Fee \$ 143.52	Yes	7/26/2016
Lifeguard Captain	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 164.00	\$ 167.00	\$ 3.00	M.C. 3.36.030	COS-Fee \$ 167.79	Yes	7/26/2016
Lifeguard Battalion Chief	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 208.00	\$ 213.00	\$ 5.00	M.C. 3.36.030	COS-Fee \$ 213.01	Yes	7/26/2016
Lifeguard I	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 46.00	\$ 46.00	\$ -	M.C. 3.36.030	COS-Fee \$ 46.94	Yes	7/26/2016
Lifeguard II	1 Hr., Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 50.00	\$ 51.00	\$ 1.00	M.C. 3.36.030	COS-Fee \$ 51.80	Yes	7/26/2016
Rescue Boat (two persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 178.00	\$ 182.00	\$ 4.00	M.C. 3.36.030	COS-Fee \$ 182.47	Yes	7/26/2016
Emergency Medical Services	recreation	γ 170.00	7 102.00	7 4.00	W.C. 3.30.030	102.47		7/20/2010
		\$ 1,414.00	\$ 1,385.00	\$ (29.00)	M.C. 5.60.020	COS-Fee \$ 1,385.12	Fees were reviewed in detail and adjustments were made based on study Yes results and not CPI adjustments	7/26/2016
Advanced Life Support		·					Fees were reviewed in detail and adjustments were made based on study	
Basic Life Support		\$ 1,194.00	\$ 1,171.00	\$ (23.00)	M.C. 5.60.020	COS-Fee \$ 1,171.67	Yes results and not CPI adjustments Fees were reviewed in detail and adjustments were made based on study	7/26/2016
Emergency Ambulance Transportation	Transportation Charge	\$ 240.00	\$ 232.00	\$ (8.00)	M.C. 5.60.020	COS-Fee \$ 232.41	Yes results and not CPI adjustments Fees were reviewed in detail and adjustments were made based on study See Security and not CPI adjustments.	7/26/2016
Advanced Life Support Non-Transport		\$ 400.00	\$ 400.00	2 -	M.C. 5.60.020	COS-Fee \$ 1,385.12	Yes results and not CPI adjustments Fees were reviewed in detail and adjustments were made based on study	7/26/2016
Basic Life Support Non-Transport	Post Miles	\$ 300.00	\$ 300.00	\$ -	M.C. 5.60.020	COS-Fee \$ 1,171.67	Yes results and not CPI adjustments Fees were reviewed in detail and adjustments were made based on study	7/26/2016
Emergency Ambulance Transportation Mileage Charge	Per Mile	Included in Above Fees	\$ 11.56	\$ 11.56	M.C. 5.60.020	COS-Fee \$ 11.56	Yes results and not CPI adjustments	7/26/2016
Paramedic Subscription Service	Annual Fee - Resident	\$ 60.00	\$ 60.00	\$ -	M.C. 5.60.020	Program	No	9/22/2015
Paramedic Subscription Service	Annual Fee - Business + 10 employees	\$ 60.00	\$ 60.00	\$ -	M.C. 5.60.020	Program	No	9/22/2015
Paramedic Subscription Service	Annual Fee - Business, each additional 10 employees	\$ 25.00	\$ 25.00	\$ -	M.C. 5.60.020	Program	No Maximum \$410 (includes Annual Fee)	9/22/2015

Resolution Adoption (1st Reading): July 26, 2016

Ordinance Adoption (2nd Reading): August 9, 2016 Previous Charges **Current Charges** 2016 adj 2016 CPI Adjustment % ent from April 2015 to April 2016 Rounded down to nearest dolla Full Cost Fee @ Policy Level Adjustment From Previous Year Incremental -Total or Base Incremental -Implementati SERVICE NAME DESCRIPTION REFERENCE Total or Base Fee **Total or Base Fee** Incrementa Notes (if applicable) (if applicable) (if applicable) Fee Fee Date Junior Guard Per Participant 713.00 727.00 14.00 M.C. 3.36.030 COS-Fee \$ 886.24 Yes 82.1% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016 COS-Fee Junior Guard - Administrative Fee Cancellation prior to established deadline, Per Participant 200.00 200.00 M.C. 3.36.030 Punitive 200.00 7/26/2016 Plan Review Fire and Life Safety All Assembly (A), Factory (F) < or equal to 1500 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies when 528.00 10/24/2016 518.00 10.00 M.C. 9.04 COS-Fee \$ 528.82 Yes All Assembly (A), Factory (F) > 1,500 < or equal to 10,000 square feet 687.00 aggregate (also used for Business (B), Mercantile (M), and Storage (S) 701.00 14.00 M.C. 9.04 COS-Fee \$ 701.29 Yes 10/24/2016 All Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for 10/24/2016 usiness (B), Mercantile (M), and Storage (S) occupancies when 1.028.00 1.048.00 20.00 M.C. 9.04 COS-Fee \$ 1.048.29 Yes High-Hazard Groups H1, H2, H3, H4, or Laboratory (L) 1,394.00 1,422.00 28.00 M.C. 9.04 COS-Fee \$ 1,422.31 Yes 10/24/2016 i-Rise: Structures that are 75 ft. or higher measured from lowest point 3,403.00 67.00 M.C. 9.04 3,470.07 of fire department access 3,470.00 COS-Fee 10/24/2016 ay Care Educational (E) or Institutional Day Care (I-4) < 1,000 square feet aggregate or Day Care Educational (E) or 1-4: Portable or re-179.00 3.00 M.C. 9.04 COS-Fee 182.85 Yes 10/24/2016 182.00 Day Care Educational (E) or Institutional Day Care (I-4) > 1,000 square 574.00 11.00 585.00 M.C. 9.04 585.96 COS-Fee \$ Yes 10/24/2016 feet aggregate 518.00 10.00 Educational other than day care 528.00 M.C. 9.04 COS-Fee \$ 528.82 Yes 10/24/2016 esidential R1 or Residential R2: Hotels, motels, apartments, condominiums with < or equal to 20 dwelling units per building 263.00 269.00 6.00 M.C. 9.04 COS-Fee \$ 269.09 Yes 10/24/2016 esidential R1 or Residential R2: Hotels, motels, apartments, 348.00 M.C. 9.04 COS-Fee \$ condominiums with 21-50 dwelling units per building 355.00 7.00 355.32 10/24/2016 Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with 51 to 150 dwelling units per building 518.00 528.00 10.00 M.C. 9.04 COS-Fee \$ 528.82 Yes 10/24/2016 esidential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients 857.00 874.00 17.00 M.C. 9.04 COS-Fee \$ 874.79 Yes 10/24/2016 Residential R4: licensed residential care/assisted living facilities and 1,536.00 1.566.00 30.00 COS-Fee \$ 1,566.72 10/24/2016 M.C. 9.04 Yes milar uses serving >19 clients Misc. Plan Review including elevators, elevator lobbies, generators, canopies, awnings see notes see notes see notes M.C. 9.04 COS-Fee Hourly Yes 100% Fully Loaded Hourly Rate (see appendix) 10/24/2016 spection Fire and Life Safety II Assembly (A), Factory (F) < or equal to 1500 square feet (also used 329.00 M.C. 9.04 for Business (B), Mercantile (M), and Storage (S) occupancies when COS-Fee 335.58 10/24/2016 All Assembly (A), Factory (F) > 1.500 < or equal to 10.000 square feet 409.00 417.00 8.00 417.65 aggregate (also used for Business (B), Mercantile (M), and Storage (S) M.C. 9.04 COS-Fee \$ Yes 10/24/2016 All Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for 569.00 11.00 580.00 M.C. 9.04 COS-Fee \$ 580.77 Yes 10/24/2016 Business (B), Mercantile (M), and Storage (S) occupancies when High-Hazard Groups H1, H2, H3, H4, or Laboratory (L) 409.00 417.00 8.00 M.C. 9.04 COS-Fee \$ 417.65 Yes 10/24/2016 i-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access 1,368.00 1,395.00 27.00 M.C. 9.04 COS-Fee \$ 1,395.30 Yes 10/24/2016 ay Care Educational (E) or Institutional Day Care (I-4) < 1,000 square 208.00 212.00 4.00 M.C. 9.04 COS-Fee \$ 212.98 feet aggregate or Day Care Educational (E) or 1-4: Portable or re-Yes 10/24/2016 Day Care Educational (E) or Institutional Day Care (I-4) > 1,000 square 302.00 308.00 6.00 M.C. 9.04 COS-Fee \$ 308.57 Yes 10/24/2016 feet aggregate 302.00 308.00 6.00 M.C. 9.04 COS-Fee \$ 308.57 Yes 10/24/2016 Educational other than day care esidential R1 or Residential R2: Hotels, motels, apartments, 329 00 335.00 6.00 M C 9 04 335 58 10/24/2016 COS-Fee S Yes ondominiums with < or equal to 20 dwelling units per building esidential R1 or Residential R2: Hotels, motels, apartments, ondominiums with 21-50 dwelling units per building 436.00 444 00 8.00 M.C. 9.04 COS-Fee \$ 444.67 Yes 10/24/2016 esidential R1 or Residential R2: Hotels, motels, apartments, ondominiums with 51 to 150 dwelling units per building 569.00 580.00 11.00 M.C. 9.04 COS-Fee 580.77 Yes 10/24/2016 esidential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients 409.00 417.00 8.00 M.C. 9.04 COS-Fee 417.65 Yes 10/24/2016 esidential R4: licensed residential care/assisted living facilities and 622.00 634.00 12.00 M.C. 9.04 COS-Fee \$ 634.79 Yes 10/24/2016 similar uses serving >19 clients Misc. Inspection including elevators, elevator lobbies, generators, M C 9 04 COS-Fee Hourly Yes 100% Fully Loaded Hourly Rate (see appendix) 10/24/2016 see notes see notes see notes spection Special Fire Protection Equipment Spray Booth, Spraying area 436.00 444.00 8.00 M.C. 9.04 COS-Fee \$ 444.67 Yes 10/24/2016 nmercial Cooking Hood and Duct (per system) 195.00 199.00 4.00 M.C. 9.04 COS-Fee \$ 199.48 Yes 10/24/2016 Special extinguishing system: dry chemical, CO2, foam liquid system, 182.00 185.00 3.00 M.C. 9.04 COS-Fee \$ 185.97 10/24/2016 inert gas (Halon, Inergen, etc.) Yes 249.00 254.00 5.00 M.C. 9.04 COS-Fee \$ 254.54 10/24/2016 Pre-action fire sprinkler system, includes alarm system Yes Plan Review Special Fire Protection Equipment 574.00 585.00 11.00 M.C. 9.04 10/24/2016 498 Spray Booth, Spraying area COS-Fee \$ 585.96 Yes nercial Cooking Hood and Duct (per system) 122.00 124.00 2.00 M.C. 9.04 COS-Fee 124.67 Yes 10/24/2016 Special extinguishing system: dry chemical, CO2, foam liquid system, 292.00 298.00 6.00 M.C. 9.04 COS-Fee \$ 298.18 10/24/2016 500 inert gas (Halon, Inergen, etc.)

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С D Resolution Adoption (1st Reading): July 26, 2016 G Н Ordinance Adoption (2nd Reading): August 9, 2016 Previous Charges **Current Charges** 2016 adj 2016 CPI Adjustment % based on LA/OC adjustment from April 2015 to April 2016 Rounded down to nearest dolla Fee @ Policy Level Full Cost Adjustment From Previous Year Incremental -Total or Base Total or Base Incremental -Implementati SERVICE NAME DESCRIPTION REFERENCE Notes **Total or Base Fee Total or Base Fee** Incrementa (if applicable) (if applicable) (if applicable) Fee Fee Date 501 Pre-action fire sprinkler system, includes alarm system 434.00 442.00 M.C. 9.04 COS-Fee \$ 442.59 10/24/2016 spection Fixed Fire Extinguishing Systems mmercial fire sprinkler system (NFPA 13): 100 heads or less per svstem 302.00 308.00 6.00 M.C. 9.04 COS-Fee \$ 308.57 Yes 10/24/2016 Commercial fire sprinkler system (NFPA 13): > 100 heads per system 355.00 362.00 7.00 M.C. 9.04 10/24/2016 COS-Fee \$ 362.59 Yes ommercial fire sprinkler system (NFPA 13): each additional identical 355.00 7.00 system or per floor in buildings >3 stories 362.00 M.C. 9.04 COS-Fee \$ 362.59 Yes 10/24/2016 Multi-family dwelling residential fire sprinkler system (NFPA 13R): 3 to 16 units per building 409.00 417.00 8.00 M.C. 9.04 COS-Fee \$ 417.65 Yes 10/24/2016 Multi-family dwelling residential fire sprinkler system (NFPA 13R): >16 515.00 525.00 10.00 M.C. 9.04 COS-Fee \$ 525.70 Yes 10/24/2016 ınits per building Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: 4-20 208.00 4.00 M.C. 9.04 COS-Fee 212.98 10/24/2016 212.00 heads Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: 21-100 302.00 308.00 6.00 M.C. 9.04 COS-Fee 308.57 Yes 10/24/2016 heads, no calculations Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: >100 355.00 7.00 10/24/2016 362.00 M.C. 9.04 362.59 COS-Fee \$ Yes heads or requiring calculations ire sprinkler monitoring system, water flow & tamper switches, < 11 169.00 3.00 172.46 notification devices 172.00 M.C. 9.04 COS-Fee \$ Yes 10/24/2016 Underground fire protection - New 355.00 362.00 7.00 M.C. 9.04 COS-Fee \$ 362.59 Yes 10/24/2016 Underground fire protection - Repair 208.00 4.00 M.C. 9.04 COS-Fee \$ 10/24/2016 212.00 212.98 355.00 362.00 7.00 513 Fire pump installation M.C. 9.04 COS-Fee \$ 362.59 Yes 10/24/2016 Standpipes: NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock 409.00 417.00 8.00 M.C. 9.04 COS-Fee \$ 417.65 Yes 10/24/2016 Plan Review Fixed Fire Extinguishing Systems mmercial fire sprinkler system (NFPA 13): 100 heads or less per 348.00 355.00 7.00 M.C. 9.04 COS-Fee \$ 355.32 Yes 10/24/2016 mercial fire sprinkler system (NFPA 13): > 100 heads per system 687.00 701.00 14.00 M.C. 9.04 COS-Fee \$ 701.29 Yes 10/24/2016 Iulti-family dwelling residential fire sprinkler system (NFPA 13R): 3 to 292.00 6.00 M.C. 9.04 298.18 16 units per building COS-Fee 10/24/2016 Multi-family dwelling residential fire sprinkler system (NFPA 13R): >16 434.00 442.00 8.00 M.C. 9.04 442.59 units per building COS-Fee \$ Yes 10/24/2016 Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: 4-20 136.00 3.00 519 139.00 M.C. 9.04 COS-Fee \$ 139.22 Yes 10/24/2016 heads Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: 21-100 heads, no calculations 179.00 182.00 3.00 M.C. 9.04 COS-Fee \$ 182.85 Yes 10/24/2016 Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: >100 heads or requiring calculations 348.00 355.00 7.00 M.C. 9.04 COS-Fee \$ 355.32 Yes 10/24/2016 re sprinkler monitoring system, water flow & tamper switches, < 11 136.00 139.00 3.00 M.C. 9.04 COS-Fee \$ 139.22 10/24/2016 notification devices Yes 523 Underground fire protection - New 348.00 355.00 7.00 M.C. 9.04 COS-Fee \$ 355.32 Yes 10/24/2016 Underground fire protection - Repair 524 136.00 139.00 3.00 M.C. 9.04 COS-Fee \$ 139.22 Yes 10/24/2016 348 00 355.00 7 00 M C 9 04 355 32 10/24/2016 COS-Fee \$ Yes Fire pump installation Standpipes: NFPA 14 Class I, II or III and includes all standpipes within a 320.00 327.27 single building or boat dock 327.00 7.00 M.C. 9.04 COS-Fee \$ Yes 10/24/2016 spection Fire Alarm Systems Fire alarm system: >60 devices 409.00 417.00 8.00 M.C. 9.04 COS-Fee 417.65 Yes 10/24/2016 Fire alarm system: 11-60 devices 208.00 212.00 4.00 M.C. 9.04 COS-Fee \$ 212.98 Yes 10/24/2016 Plan Review Fire Alarm Systems 687.00 529 Fire alarm system: >60 devices 701.00 14.00 M.C. 9.04 COS-Fee \$ 701.29 Yes 10/24/2016 Fire alarm system: 11-60 devices 434.00 442.00 8.00 M.C. 9.04 COS-Fee \$ 442.59 Yes 10/24/2016 Fuel Modification New and/or Change to Existing Plan 2.00 116.00 118.00 M.C. 9.04 COS-Fee \$ 118.44 10/24/2016 531 Inspection Yes 129.00 131.00 2.00 M.C. 9.04 COS-Fee \$ 131.95 10/24/2016 532 Plan Review/Update Yes ire Access Gate 142.00 145.00 3.00 M.C. 9.04 10/24/2016 spection COS-Fee \$ 145.45 Yes 179.00 182.00 3.00 M.C. 9.04 COS-Fee \$ 182.85 10/24/2016 Code Compliance Review - Plan Review and/or Inspection 535 Technical Assistance of Complex Fire Protection Systems see notes see notes M.C. 9.04 COS-Fee Hourly Yes 100% Fully Loaded Hourly Rate (see appendix) 10/24/2016

A B C D E F

Previous Charges Current Charges

H I J K

2016 adj

Full Cost

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2016 CPI Adjustment %

Gramanice Adoption (2nd reading). Adgust 3, 2010		Rounded down to nearest dollar	Fee @ Policy Level	Adjustment From Previous Year		Full Cost	CPI calculation based on LA/OC adjustment from April 2015 to April 20	016
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental - (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Incremental Fee	REFERENCE	TYPE Total or Base Incremental - Fee (if applicable)		Implementation Date
	Service to privately owned bi-directional amplification systems							
In Service Building Public Radio Coverage System Service in Private Structures	by the Orange County Sheriff-Coroner Communications Division on behalf of the City Police and Fire Departments.	see notes	see notes	see notes	M.C. 9.04	Pass Thru Pass Through	No 100% pass through of OC Sheriff-Coroner Communications Division Ch	arge 10/24/2016
37 Pre-submittal Review	Per Hour - 1 Hour Minimum; includes CEQA, EIR, and advanced planning requests	see notes	see notes	see notes	M.C. 9.04	COS-Fee Hourly	Yes 100% Fully Loaded Hourly Rate (see appendix)	10/24/2016
38 Fire, Life Safety Or Special Hazard Consultation	Per Hour - 1 Hour Minimum	see notes	see notes	see notes	M.C. 9.04	COS-Fee Hourly	Yes 100% Fully Loaded Hourly Rate (see appendix)	10/24/2016
39 Closure Report Review	Per Hour - 1 Hour Minimum	see notes	see notes	see notes	M.C. 9.04	COS-Fee Hourly	Yes 100% Fully Loaded Hourly Rate (see appendix)	10/24/2016
40 Fire Lane Plan Review (Fire Master Plan)	Per Hour - 1 Hour Minimum	see notes	see notes	see notes	M.C. 9.04	COS-Fee Hourly	Yes 100% Fully Loaded Hourly Rate (see appendix)	10/24/2016
41 Inspection Tank Installation Or Removal	Above Or Below Ground, Per Tank	\$ 329.00	\$ 335.00	\$ 6.00	M.C. 9.04	COS-Fee \$ 335.58	Yes	10/24/2016
Plan Review Tank Installation Or Removal	Above Or Below Ground, Per Tank	\$ 434.00	\$ 442.00	\$ 8.00	M.C. 9.04	COS-Fee \$ 442.59	Yes	10/24/2016
Operational and Special Event Permits								
43 Operational Permits - New	Level 1 (new) - Cutting and welding carts, Dry cleaning plants – 1 to 2 machines, Liquefied petroleum gases , and Tents	\$ 142.00	\$ 145.00	\$ 3.00	M.C. 9.04	COS-Fee \$ 145.45	Yes	7/26/2016
44 Operational Permits - New	Level 2 (new) - all other operations pursuant to CFC Section	\$ 262.00	\$ 268.00	\$ 6.00	M.C. 9.04	COS-Fee \$ 268.05	Yes	7/26/2016
Operational Fermits - New		\$ 202.00	200.00	\$ 0.00	WI.C. 5.04	208.03	ies	7/20/2010
45 Operational Permits - Renewal	Level 1 (renewal) - Cutting and welding carts, Dry cleaning plants -1 to 2 machines, Liquefied petroleum gases , and Tents	\$ 116.00	\$ 118.00	\$ 2.00	M.C. 9.04	COS-Fee \$ 118.44	Yes	7/26/2016
46 Operational Permits - Renewal	Level 2 (renewal) - all other operations pursuant to CFC Section 105.6	\$ 195.00	\$ 199.00	\$ 4.00	M.C. 9.04	COS-Fee \$ 199.48	Yes	7/26/2016
7 Candle Permit Program	First time and special event	\$ 46.00	\$ 47.00	\$ 1.00	M.C. 9.04	COS-Fee \$ 47.79	Yes	7/26/2016
48 Special Event Permits	Single Event Permit	\$ 142.00	\$ 145.00	\$ 3.00	M.C. 9.04	COS-Fee \$ 145.45	Yes	7/26/2016
9 Special Event Permits	Level III as defined by the Recreation Department	see notes	see notes	see notes	M.C. 9.04	COS-Fee Hourly	Yes 100% Fully Loaded Hourly Rate (see appendix)	7/26/2016
50 Special Event Permits	Public Display - Fireworks - ground display only e.g. homecoming 5-10 minutes	\$ 289.00	\$ 295.00	\$ 6.00	M.C. 9.04	COS-Fee \$ 295.06	Yes	7/26/2016
51 Special Event Permits	Public Display - Fireworks - aerial display > 10 minutes	\$ 792.00	\$ 808.00	\$ 16.00	M.C. 9.04	COS-Fee \$ 808.30	Yes	7/26/2016
Weekend, Holiday, or Non Contiguous & After Hours Inspection Request	2 Hour Minimum; hourly if contiguous to normal business hours.	see notes	see notes	see notes	M.C. 9.04	COS-Fee Hourly	Yes 100% Fully Loaded Hourly Rate (see appendix)	7/26/2016
53 Nuisance Abatement Service	Weeds, Rubbish And Other Nuisance.	see notes	see notes	see notes	M.C. 10.48.060	Actual COS-Fee costs+staff time	Yes Actual costs: pass through contract costs plus staff time.	7/26/2016
54 Temporary Change Of Use	Use Of Retail Occupancy as a place of assembly - Special Use	see notes	see notes	see notes	M.C. 9.04	COS-Fee Hourly	Yes 100% Fully Loaded Hourly Rate (see appendix)	7/26/2016
State Mandated Inspections	, , , , , , , , , , , , , , , , , , ,					,	, , , , , , , , , , , , , , , , , , , ,	, ., .
55 State Fire Clearance	Requests for commercial occupancies, Clinics, Offices, and Treatment Facilities	\$ 76.00	\$ 77.00	\$ 1.00	M.C. 9.04	COS-Fee \$ 77.92	Yes	7/26/2016
	Annual Fee 7-99 clients as defined in the California Building							
Care Facilities	Code Annual Fee > 99 clients as defined in the California Building	\$ 342.00	\$ 349.00	\$ 7.00	M.C. 9.04	COS-Fee \$ 349.08	Yes	7/26/2016
Care Facilities		\$ 436.00	\$ 444.00	\$ 8.00	M.C. 9.04	COS-Fee \$ 444.67	Yes	7/26/2016
Surgery Centers	Annual Fee	\$ 368.00	\$ 376.00	\$ 8.00	M.C. 9.04	COS-Fee \$ 376.10	Yes	7/26/2016
Hospitals Hospitals	Annual Fee 200 Or More Beds	\$ 6,621.00	\$ 6,752.00	\$ 131.00	M.C. 9.04	COS-Fee \$ 6,752.08	Yes	7/26/2016
Hotels/Motels	Annual Fee 50 - 299 Rooms	\$ 195.00	\$ 199.00	\$ 4.00	M.C. 9.04	COS-Fee \$ 199.48	Yes	7/26/2016
61 Hotels/Motels	Annual Fee 300 Or More Rooms	\$ 342.00	\$ 349.00	\$ 7.00	M.C. 9.04	COS-Fee \$ 349.08	Yes	7/26/2016
62 Commercial Day Care Facilities	Annual Fee	\$ 195.00	\$ 199.00	\$ 4.00	M.C. 9.04	COS-Fee \$ 199.48	Yes	7/26/2016
High Rise Buildings	Annual Fee	\$ 982.00	\$ 1,001.00	\$ 19.00	M.C. 9.04	COS-Fee \$ 1,001.54	Yes	7/26/2016
Residential Care Facility Pre-License Inspection	California Health and Safety Code Section 13235	\$ 249.00	\$ 254.00	\$ 5.00	CA H&S §13235	COS-Fee \$ 254.54	Yes	7/26/2016
Hazardous Materials Inventory Disclosure Program								
1-4 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	\$ 130.00	\$ 132.00	\$ 2.00	M.C. 9.04	COS-Fee \$ 132.98	Yes	7/26/2016
5-6 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	\$ 151.00	\$ 154.00	\$ 3.00	M.C. 9.04	COS-Fee \$ 154.80	Yes	7/26/2016
7-10 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	\$ 165.00	\$ 168.00	\$ 3.00	M.C. 9.04	COS-Fee \$ 168.31	Yes	7/26/2016
58 <u>11-14 Chemicals</u>	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	\$ 212.00	\$ 217.00	\$ 5.00	M.C. 9.04	COS-Fee \$ 217.14	Yes	7/26/2016
59 <u>15-20 Chemicals</u>	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	\$ 264.00	\$ 270.00	\$ 6.00	M.C. 9.04	COS-Fee \$ 270.12	Yes	7/26/2016
70 21-40 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	\$ 317.00	\$ 324.00	\$ 7.00	M.C. 9.04	COS-Fee \$ 324.15	Yes	7/26/2016
71 More Than 40 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	\$ 426.00	\$ 435.00	\$ 9.00	M.C. 9.04	COS-Fee \$ 435.32	Yes	7/26/2016
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Resolution Adoption (1st Reading): July 26, 2016 Ordinance Adoption (2nd Reading): August 9, 2016

A B C D E F
Previous Charges Current Charges

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I J K
2016 adj
Full Cost

L 2016 CPI Adjustment %

		Rounded down to nearest dollar	Fee @ Policy Level	Adjustment From Previous Year		Full Cost	CPI calculation based on LA/OC adjustment from April 2015 to April 2016	
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental - (if applicable)	Total or Base Fee Incremental - (if applicable)		REFERENCE	TYPE Total or Base Incremental - Fee (if applicable)	CPI Notes	Implementation
LIBRARY SERVICES	(Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments)							
Cancellation Charge								
Library Cancellation Charge	All Programs and Facilities	\$ 31.00	\$ 59.00	\$ 28.00	Council Policy I-7	COS-Fee \$ 59.46	Yes	7/26/2016
Arts and Cultural Services		-	•	7				.,==,====
Library Services								
Materials Use	Video/Book Per Unit	\$ 1.00	\$ 1.00	\$ -	M.C. 3.36.030	COS-Fee \$ 5.46	Yes \$1 Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
Materials Use - Best Sellers	Video/Book Per Unit	\$ 1.00	\$ 1.00	\$ -	M.C. 3.36.030	COS-Fee \$ 5.46	Yes \$1 Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
Inter Library Loan	Per Unit	\$ 5.00	\$ 5.00	\$ -	M.C. 3.36.030	COS-Fee \$ 60.65	Yes \$5 Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
Facility Use	Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply							
Deposits								
Central Library Community Room	Refundable, Use Of Public Address System	\$ 100.00	\$ 100.00	\$ -	Council Policy I-7	Deposit \$ 100.00	No	7/26/2016
Refundable Cleaning Deposit	Refundable Cleaning Deposit	\$ 105.00	\$ 96.00	\$ (9.00)	M.C. 3.36.030	Pass Thru \$ 96.00	No	7/26/2016
Setup And Cleanup Fees								
Central Library Community Room	Setup and Cleanup	\$ 75.00	\$ 114.00	\$ 39.00	M.C. 3.36.030	COS-Fee \$ 114.54	Yes	7/26/2016
Meeting Rooms								
Central Library Community Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 50.00	\$ 50.00	\$ -	Council Policy I-7	Rental \$ 50.00	No	7/26/2016
Central Library Community Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 95.00	\$ 95.00	\$ -	Council Policy I-7	Rental \$ 95.00	No	7/26/201
Central Library Community Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 80.00	\$ 80.00	\$ -	Council Policy I-7	Rental \$ 80.00	No	7/26/201
Central Library Community Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 160.00	\$ 160.00	\$ -	Council Policy I-7	Rental \$ 160.00	No	7/26/2010
Passport Services								
Passport Execution Fee	Authorized by the U.S. Department of State, Bureau of Consula Affairs, Passport Services. Maximum permitted by Gov't Code.	r \$ 25.00	\$ 25.00	\$ -	22 US Code 214	Statute \$61.90	Refer to City of Newport Beach website - Passport Services. \$25 Recovery Yes per 22 US Code 214	7/26/2016
Passport Photo Fee		\$ 10.00	\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee \$28.96	Yes \$10 Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
Fines for Overdue Materials								
General Materials, New Books, Rental Books, CDs	Fine for Overdue Material	\$0.25/day to Max \$10	\$0.25/day to Max \$10	\$ -	Section 708 City Charter	Fine	No	9/8/2016
DVDs (non-rental)	Fine for Overdue Material	\$0.25/day to Max \$20	\$0.25/day to Max \$20	\$ -	Section 708 City Charter	Fine	No	9/8/2016
Paperbacks, Periodicals	Fine for Overdue Material	\$0.25/day to Max \$5	\$0.25/day to Max \$5	\$ -	Section 708 City Charter	Fine	No	9/8/2016
Video Games and eReader	Fine for Overdue Material	\$1/day to Max \$20	\$1/day to Max \$20	\$ -	Section 708 City Charter	Fine	No	9/8/2016
Laptop	Fine for Overdue Material	\$5/hour to Max \$1,200	\$5/day to Max \$1,200	\$ -	Section 708 City Charter	Fine	No	9/8/2016
iPad	Fine for Overdue Material	\$5/hour to Max \$400	\$5/day to Max \$400	\$ -	Section 708 City Charter	Fine	No	9/8/2016
Book Group in a Bag	Fine for Overdue Material	\$0.25/day to Max \$100	\$0.25/day to Max \$100	\$ -	Section 708 City Charter	Fine	No	9/8/2016
Replacement Cost of Materials		see notes	see notes		Section 708 City Charter	Pass Thru	Actual replacement cost of the item. When materials are replaced, fines No paid are applied to replacement and processing charge.	9/8/2016
General Materials	Replacement Cost of Materials	\$ 20.00	\$ 20.00	\$ -	Section 708 City Charter	Pass Thru	No	9/8/2016
DVDs (non-rental)	Replacement Cost of Materials	\$ 25.00	\$ 25.00	\$ -	Section 708 City Charter	Pass Thru	No	9/8/2016
Paperbacks, Periodicals	Replacement Cost of Materials	\$ 5.00	\$ 5.00	\$ -	Section 708 City Charter	Pass Thru	No	9/8/2016
CDs	Replacement Cost of Materials	\$ 20.00	\$ 20.00	\$ -	Section 708 City Charter	Pass Thru	No	9/8/2016
Video Games	Replacement Cost of Materials	\$ 50.00	\$ 50.00	\$ -	Section 708 City Charter	Pass Thru	No	9/8/2016
Laptops and/or peripherals	Replacement Cost of Materials	\$ 1,200.00	\$ 1,200.00	\$ -	Section 708 City Charter	Pass Thru	No	9/8/2016
iPad and/or peripherals	Replacement Cost of Materials	\$ 400.00	\$ 400.00	\$ -	Section 708 City Charter	Pass Thru	No	9/8/2016
eReader and/or peripherals	Replacement Cost of Materials	\$ 120.00	\$ 120.00	\$ -	Section 708 City Charter	Pass Thru	No	9/8/2016
Book Group in a Bag	Replacement Cost of Materials	\$ 100.00	\$ 100.00	\$ -	Section 708 City Charter	Pass Thru	No	9/8/2016

С D Resolution Adoption (1st Reading): July 26, 2016 G Н Previous Charges 2016 adj Ordinance Adoption (2nd Reading): August 9, 2016 **Current Charges** 2016 CPI Adjustment % alculation based on LA/OC adjustment from April 2015 to April 2016 Rounded down to nearest dolla Full Cost Fee @ Policy Level Adjustment From Previous Year Incremental -Total or Base Incremental -Implementation SERVICE NAME DESCRIPTION REFERENCE TYPE **Total or Base Fee** Notes (if applicable) (if applicable) (if applicable) Fee Fee Date 601 Compact Disc Cases 1.00 1.00 Section 708 City Charter Pass Thru 9/8/2016 Replacement, per case DVD/BOCD Cases Replacement, per case 4.00 4.00 Section 708 City Charter Pass Thru 9/8/2016 Damage to Barcode or RFID tag on Library Materials 1.00 1.00 Section 708 City Charter Pass Thru 9/8/2016 Processing Charges for Replacement Items 10.00 9/8/2016 General Materials, DVDs, Video Games and eReaders Processing charge for replacement 10.00 Section 708 City Charter Fine Nο 3.00 3.00 Section 708 City Charter No 9/8/2016 Paperbacks (mass market)/Periodicals Fine Processing charge for replacement POLICE Per day, All other staff except sworn officers or firefighters 275.00 275.00 Govt. Code 68096.1 275.00 No Amended effective 1/1/15 7/26/2016 Civil Subpoena Statute \$ Govt. Code 68097.2B 275.00 275.00 275.00 7/26/2016 Civil Subpoena Per day, Sworn Officers and Firefighters AB2612 Statute \$ 100% of State Established Fee - Currently \$100 and any additional pass thru 100% of State Established Fee 100.00 P.C. 26190 nitial Concealed Weapons Permit 100.00 Statute \$ 505.60 Yes costs required 7/26/2016 100% of State Established Fee - Currently \$25 and any additional pass thru Concealed Weapon Permit Renewal 100% of State Established Fee 25.00 25.00 P.C. 26190 Statute \$ 482.29 Yes costs required 7/26/2016 Disturbance Advisory Card / Response 57.00 58.00 1.00 M.C. 3.36.030 COS-Fee \$ 58.89 7/26/2016 Support Services 611 Audio Cassette - Evidence 46.00 46.00 M.C. 3.36.030 COS-Fee \$ 46.20 Yes 7/26/2016 84.00 84.00 M.C. 3.36.030 84.79 7/26/2016 612 Audio Cassette - Dispatch COS-Fee S Yes Photographs - Digital (on CD only) 35.00 29.00 (6.00)M.C. 3.36.030 COS-Fee \$ 29.45 Yes 7/26/2016 92.00 91.00 (1.00)M.C. 3.36.030 COS-Fee \$ 91.41 Yes 7/26/2016 2.00 2.00 M.C. 12.56.025 Yes 17% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016 COS-Fee \$ Bike Licenses 30.00 1.00 M.C. 3.36.030 31.07 Yes Additional DOJ fee may apply 616 Finger Printing 31.00 COS-Fee \$ 7/26/2016 10.00 10.87 10.00 P.R. Act COS-Fee \$ 7/26/2016 617 Arrest Reports Yes P.R. Act Crime Reports 10.00 10.00 COS-Fee \$ 10.87 Yes 7/26/2016 Traffic Collision Reports 10.00 10.00 P.R. Act COS-Fee \$ 10.87 7/26/2016 P.R. Act Family Code 6228 COS-Fee \$ 10.87 Yes 0% Recovery Mandated by State 7/26/2016 Domestic Violence Reports 621 Missing Persons Report 10.00 10.00 P.R. Act COS-Fee \$ 10.87 Yes 7/26/2016 622 Clearance Letters 35.00 36.00 1.00 P.R. Act COS-Fee \$ 36.19 Yes 7/26/2016 623 City Jail Booking Fee 355.00 362.00 7.00 California Government Code 29550.3 COS-Fee \$ 362 13 7/26/2016 Yes 15.00 Vehicle Repossession 100% State Established Fee 15.00 California Government Code 41612 Statute \$ 31.07 Yes 100% of State Established Fee - Currently \$15 7/26/2016 \$37 Customer \$37 Customer M.C. 5.15.095, Franchise Tow Fee per tow \$55 Tow Operator \$55 Tow Operator N/A CA Vehicle Code 12110(b) COS-Fee \$ 94.65 Yes 3/11/2016 Vehicle Release 38.00 38.00 M.C. 3.36.030 COS-Fee \$ 38.84 7/26/2016 Solicitor application - up to 10 names 38.00 38.00 M.C. 5.42.050 COS-Fee \$ 38.84 Yes 7/26/2016 Solicitor application - greater than 10 names 91.00 93.00 2.00 M C 5 42 050 COS-Fee \$ 93 21 Yes 7/26/2016 M.C. 3.36.030 Yes 0% Recovery per M.C. 3.36.030 Exhibit A Registrant - narcotics Health & Safety Code 11590-11595 COS-Fee \$ 122.13 7/26/2016 Registrant - sex Penal Code Section 290.012(d) 69.91 Yes 0% Recovery-Mandated by State 7/26/2016 100% of State Established Fee - Incremental charge is labor cost per quarter hour (15 min). Total fee is incremental charge plus \$0.10 per pg std, \$0.20 per pg copy microfilm doc, actual cost for oversized, and others as stated in 6.00 179.63 7/26/2016 631 Subpoena Duces Tecum Statute see notes see notes California Evidence Code 1563 Statute \$ Yes the code Alarm Application Monitored or Unmonitored 57.00 59.00 2.00 M.C. 5.49.030 COS-Fee \$ 59.02 Yes 7/26/2016 247.00 5.00 7/26/2016 Alarm-Monitor Fee Annual 252.00 M.C. 5.48.080 COS-Fee \$ 252.38 Within a 12 month period; \$50 for 3rd, \$100 for 4th, \$125 for 5th, prior <u>False Alarm -</u> Billable N/A M.C. 5.49.070 (A)1 No violation amount +\$25 increase for each subsequent false alarm 7/26/2016 Residential Alarm Permit 47.00 48.00 1.00 M.C.5.49.045 COS-Fee \$ 48.58 Yes 7/26/2016 Triennial Renewal Fee 47.00 48.00 1.00 M.C.5.49.045 48.58 7/26/2016 636 Annual Renewal Fee Commercial Alarm Permit COS-Fee \$ Yes

Ordinance Adoption (2nd Reading): August 9, 2016 Previous Charges 2016 adj **Current Charges** 2016 CPI Adjustment % ent from April 2015 to April 2016 Rounded down to nearest dol Fee @ Policy Leve Adjustment From Previous Year Incremental -Total or Base Incremental -Implementati SERVICE NAME DESCRIPTION REFERENCE Total or Base Fee Incremental TYPE **Total or Base Fee** Notes (if applicable) (if applicable) (if applicable) Fee Fee Date 637 Monitoring Sign Telephonic Alarm System 30.00 31.00 1.00 M.C.5.48.085 COS-Fee \$ 31.07 7/26/2016 Ionitoring Decal Package of Ten Decals 22.00 23.00 1.00 M.C.5.48.085 COS-Fee 23.30 7/26/2016 639 Citation Sign Off Fee Per Sign Off 15.00 15.00 M.C. 3.36.030 COS-Fee \$ 15.53 Yes 7/26/2016 Animal Control Dog, Cats And Other Similar Size Animals mpound Fee M.C. 7.16.050 COS-Fee \$ 41.00 41.00 108.04 Yes Recover Maximum Permitted by Contract per M.C. 3.36.030 Exhibit A 7/26/2016 oound Fee Small Animals 41.00 41.00 M.C. 7.16.050 COS-Fee \$ 108.04 Yes Recover Maximum Permitted by Contract per M.C. 3.36.030 Exhibit A 7/26/2016 Animal N/A 7/26/2016 Boarding Fee see notes Shelter Agreement Contract see notes No Fee based on shelter agreements Small Animals N/A 7/26/2016 Boarding Fee see notes Shelter Agreement Contract see notes No Fee based on shelter agreements see notes Adoption Fee Any Animal N/A Shelter Agreement 7/26/2016 see notes see notes Contract see notes No Fee based on shelter agreements N/A Shelter Agreement 7/26/2016 Impounded Dog No Fee based on shelter agreements 645 abies Inoculation see notes see notes Contract see notes N/A Spay & Neuter Fees Other than Original owner see notes see notes Shelter Agreemen Contract see notes No Fee based on shelter agreements 7/26/2016 Misc. Animal Inspection Services Pet Shop 127.00 129.00 2.00 M.C. 7.08.040 COS-Fee \$ 129.65 7/26/2016 Pot Bellied Pig 105.00 108.00 3.00 M.C. 7.08.040 COS-Fee \$ 7/26/2016 Misc. Animal Inspection Services 108.04 105.00 3.00 Misc. Animal Inspection Services Wild Animal Permits 108.00 M.C. 7.08.040 COS-Fee \$ 108.04 Yes 7/26/2016 Kennel License 4-9 animals 95.00 97.00 2.00 M.C. 7.35.030 COS-Fee \$ 97.23 Yes 7/26/2016 10-29 animals 158.00 162.00 4.00 M.C. 7.35.030 162.05 7/26/2016 Kennel License COS-Fee \$ Yes 30-59 animals 190.00 4.00 M.C. 7.35.030 194.47 Yes 7/26/2016 nnel License 194.00 COS-Fee \$ nnel License 60+ animals 222.00 226.00 4.00 M.C. 7.35.030 COS-Fee \$ 226.87 Yes 7/26/2016 Govt. Code 53150 N/A Gov. Code 53150 7/26/2016 Emergency Response Billing see notes COS-Fee see notes Yes 100% Fully Loaded Hourly Rate (see appendix) see notes Detective Permit Second Hand Dealer 85.00 91.00 6.00 M.C. 5.20.060 COS-Fee \$ 91.08 Yes Relocated from Finance to PD, studied 2016 7/26/2016 Second Hand Dealer Renewal + DOJ Fingerprint processing 46.00 60.00 14.00 M.C. 5.20.060 COS-Fee \$ 60.62 Yes Relocated from Finance to PD, studied 2016 7/26/2016 M.C. 3.36.030 Second Hand/ Pawn Dealer Tag Check California Government Code 21628 COS-Fee \$ 12.43 Yes 0% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016 658 Massage Permit Operator 493.00 502.00 9.00 M.C. 5.50.020 COS-Fee \$ 502.76 7/26/2016 **UBLIC WORKS - ENGINEERING** Engineering Plan Check Fee - Charged hourly 152 00 155.00 3.00 M C 3 36 030 155 16 10/24/2016 659 Plan Check COS-Fee S Yes 2,440.00 48.00 arcel Map Check 2.488.00 M.C. 3.36.030 COS-Fee \$ 2,488.65 Yes 10/24/2016 ncroachment Permit Without Other Dept./Div. Review 237.00 241.00 4.00 M.C. 13.06.020 COS-Fee \$ 274.72 Yes 88% Recovery per M.C. 3.36.030 Exhibit A 10/24/2016 ncroachment Permit With Other Dept./Div. Review 270.00 275.00 5.00 M.C. 13.06.020 COS-Fee \$ 483.68 Yes 57% Recovery per M.C. 3.36.030 Exhibit A 10/24/2016 Encroachment & Eng. Agreement Prep 801.00 817.00 16.00 M.C. 3.36.030 COS-Fee \$ 817.75 Yes 10/24/2016 188.00 192 00 4 00 M C 3 36 030 COS-Fee \$ 192 02 Yes 10/24/2016 ocument Recordation Fee Curb/Gutter/Sidewalk/Driveway/Non-standard Imp.-Each 162.00 Engineering Field Inspection Inspection 1/30' 165.00 3.00 M.C. 3.36.030 COS-Fee \$ 165.32 Yes 10/24/2016 Sewer/Water Meter/Fire Service/Underground Utilities-Each Engineering Field Inspection Insp./location 162.00 165.00 3.00 M.C. 3.36.030 COS-Fee \$ 165.32 Yes 10/24/2016 Ingineering Field Inspection Parkway Drains-Each Inspection 162.00 165.00 3.00 M.C. 3.36.030 COS-Fee \$ 165.32 Yes 10/24/2016 1,059.00 Lot Line Adjustment Checking Fee 1,079.00 20.00 M.C. 3.36.030 COS-Fee \$ 1,079.91 10/24/2016 Yes 204.00 208.00 4.00 M.C. 3.36.030 COS-Fee \$ 10/24/2016 asement Deed Research, Reviews/Processing 208.96 Yes 1,002.00 1,022.00 20.00 10/24/2016 M.C. 3.36.030 COS-Fee \$ 1,022.23 Yes Base+ hourly rate if > 6.75 hours Street Easement and Vacation Processing Fee 3.00 136.00 139.00 M.C. 3.36.030 139.46 10/24/2016 venant Agreement Research & Review Fee Charged hourly COS-Fee \$ Yes Traffic Subdivision Plan Check Charged hourly 136.00 139.00 3.00 M.C. 3.36.030 COS-Fee \$ 139.46 Yes 10/24/2016 673 Traffic Control Plan Check 8½" x 11"/11" x17"; per sheet 64.00 65.00 1.00 M.C. 3.36.030 COS-Fee \$ 65.75 10/24/2016

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Previous Charges Current Charges

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2016 CPI Adjustment %

Ordinance Adoption (2nd Reading): August 9, 2016		Rounded down to nearest dollar Fee @ Policy Level		Adjustment From Previous Year		Full Cos		1.97
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental - (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Incremental	REFERENCE	TYPE Fee (i	ncremental - CPI Notes f applicable)	Implementatio Date
574 Traffic Control Plan Check	24" x 36"; per sheet	\$ 140.00	\$ 143.00	\$ 3.00	M.C. 3.36.030	COS-Fee \$ 143.21	Yes	10/24/2016
Traffic Study	Utilizes outside consultant	see notes	see notes	N/A	M.C. 15.40.050E	Pass Thru \$ -	No Will be charged based on consultant billings.	10/24/2016
Plan Check with Pre-Permit Review	Charged hourly	\$ 136.00	\$ 139.00	\$ 3.00	M.C. 3.36.030	COS-Fee \$ 139.46	Yes	10/24/2016
Tract Plan Check	Up To \$100,000 improvement cost	see notes	see notes	N/A	M.C.19.56.020(C)	COS-Fee \$ -	No 6.5% of value up to \$100,000. \$366 minimum	10/24/2016
578 Tract Plan Check	\$100,000 To \$400,000 improvement cost	\$ 8,680.00	\$ 8,680.00	\$ -	M.C.19.56.020(C)	COS-Fee \$ 8,680.00	Base fee for first \$100,000 + 5% incremental costs for amount over No \$100,000	10/24/2016
Tract Plan Check	Over \$400,000 improvement cost	\$ 28,710.00	\$ 28,710.00	\$ -	M.C.19.56.020(C)	COS-Fee \$ 28,710.00	Base fee for first \$400,000 + 4% incremental costs for amount over No \$400,000	10/24/2016
580 Oceanfront Encroachment Annual Permit	Depth Of Encroachment 0-5.0 Feet	\$ 345.00	\$ 352.00	\$ 7.00	Council Policy L-12 Reso 91-80 & 2005-42	Policy \$ 352.24	Yes	10/24/2016
Oceanfront Encroachment Annual Permit	Depth Of Encroachment 5.0-7.5 Feet	\$ 518.00	\$ 528.00	\$ 10.00	Council Policy L-12 Reso 91-80 & 2005-42	Policy \$ 528.36	Yes	10/24/2016
682 Oceanfront Encroachment Annual Permit	Depth Of Encroachment 7.5-10 Feet	\$ 690.00	\$ 704.00	\$ 14.00	Council Policy L-12 Reso 91-80 & 2005-42	Policy \$ 704.48	Yes	10/24/2016
Oceanfront Encroachment Annual Permit	Depth Of Encroachment 10-15 Feet	\$ 1,037.00	\$ 1,057.00	\$ 20.00	Council Policy L-12 Reso 91-80 & 2005-42	Policy \$ 1,057.87	Yes	10/24/2016
584 Dining Encroachment Permit	Application	\$ 368.00	\$ 375.00	\$ 7.00	Council Policy L-21 M.C. 13.18.030 Reso 96-26 & 2000-60	COS-Fee \$ 375.57	Yes	10/24/2016
585 Dining Encroachment Permit	Transfer	\$ 204.00	\$ 208.00	\$ 4.00	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee \$ 208.96	Yes	10/24/2016
586 Dining Encroachment Permit	Annual Use Fee Outside Dining Area 100 Sq. Ft. Or Less	\$ 143.00	\$ 146.00	\$ 3.00	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee \$ 146.39	Yes	10/24/2016
587 Dining Encroachment Permit	Annual Use Fee Outside Dining Area Over 100 Sq. Ft.	\$ 270.00	\$ 275.00	\$ 5.00	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee \$ 275.62	Yes	10/24/2016
588 Escrow Account Administration	Escrow Account Administration	\$ 96.00	\$ 98.00	\$ 2.00	Section 22300 CA Public Contract Code		Yes	10/24/2016
589 Monitoring Wells	Permits (EPTEA)	\$ 492.00	\$ 502.00	\$ 10.00	M.C. 3.36.030	COS-Fee \$ 502.63	Yes	10/24/2016
590 News Rack Permits	Permit	\$ 106.00	\$ 108.00	\$ 2.00	M.C. 5.70.020(C)	COS-Fee \$ 108.11	Yes	10/24/2016
	Temporary Closure Of Public Property	\$ 64.00	\$ 65.00	\$ 1.00	M.C. 12.62.020(E)	COS-Fee \$ 65.75	Yes	10/24/2016
Street Closure Permit with Engineering Review								
Street Closure Permit without Engineering Review	Temporary Closure Of Public Property	\$ 26.00	\$ 27.00	\$ 1.00	M.C. 12.62.020(E)	COS-Fee \$ 27.02	Yes	10/24/2016
93 Temporary No Parking Signs Deposits	Temporary No Parking Signs	\$ 0.80	\$ 0.80	\$ -	M.C. 3.36.030	Pass Thru \$ 0.80	No	7/26/2016
694 Crane Deposit	Refundable	\$ 1,000.00	\$ 1,000.00	\$ -	12.62.030	Deposit \$ 1,000.00	No	10/24/2016
195 Improvements Required By City	Refundable	Determined by Public Works	Determined by Public Works	N/A	19.36.030	Deposit Determined by Pub		10/24/2016
PUBLIC WORKS - HARBOR RESOURCES		,	,	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		
Plan Review								
596 Appeal Hearing	Filling Fee for Appeals - charged hourly.	see notes	see notes	N/A	M.C.17.65.030	COS-Fee Hourly	Yes 100% Loaded Hourly Rate (see appendix)	7/26/2016
pp Appeal of Lease/Permit under Section 17.60.080	· ming rec io. rippeus analges nearly.	\$ 100.00	\$ 100.00	\$ -	M.C.17.60.080	COS-Fee Hourly	Yes \$100 Recovery per M.C. 3.36.030 Exhibit A	7/26/2016
98 RGP Dredging Permit		\$ 1,674.00	\$ 1,707.00	\$ 33.00	M.C. 17.55.020(D)	COS-Fee \$ 1,707.94	Yes	7/26/2016
99 Plan Check Fee	New Construction w/ Agency Approval	\$ 513.00	\$ 523.00	\$ 10.00	M.C. 17.50.020(D)	COS-Fee \$ 523.26	Yes	7/26/2016
700 Plan Check Fee	Maintenance	\$ 120.00	\$ 123.00	\$ 3.00	M.C. 17.50.020(D)	COS-Fee \$ 123.05	Yes	7/26/2016
701 Pier Permit Transfer	Commercial and non commercial piers	\$ 229.00	\$ 234.00	\$ 5.00	M.C.17.60.020(D)	COS-Fee \$ 234.48	Yes	7/26/2016
702 Wait List for Balboa Yacht Basin	Slips and Garages	\$ 35.00	\$ 35.00	\$ -	M.C. 3.36.030	COS-Fee \$ 35.77	Yes	7/26/2016
703 Live Aboard Permits	Annual Permit Fee	\$ 311.00	\$ 317.00	\$ 6.00	M.C. 17.40.040	COS-Fee \$ 317.82	Yes	7/26/2016
	Annual Fernit Fee			÷ 0.00				
Wait List for Live aboard OS Marine Activities Permit - initial		\$ 35.00	\$ 35.00	÷ 12.00	M.C. 17.40.110 (b)	COS-Fee \$ 35.77	Yes	7/26/2016
		\$ 673.00	\$ 686.00	\$ 13.00	17.10.040	COS-Fee \$ 686.32		7/26/2016
Marine Activities Permit - renewal		\$ 199.00	\$ 203.00	\$ 4.00	17.10.040	COS-Fee \$ 203.43	Yes	7/26/2016
Balboa Yacht Basin Slip/Garage/Apartment Rentals							Rate charged shall be the greater of the slip or the boat. If the boat is longer	
707 Slip Rentals	20' Slip - per foot, per month	\$ 21.44	\$ 23.06	\$ 1.62	Resolution 2010-134	Rental \$ 23.06	than the slip it is in, the charge shall be based on the slip price plus the extra No lineal feet of the boat, at that same slip rate.	7/1/2017
08 Slip Rentals	25' Slip - per foot, per month	\$ 23.15	\$ 23.49	\$ 0.34	Resolution 2010-134	Rental \$ 23.49	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra No lineal feet of the boat, at that same slip rate.	

City of Newport Beach Schedule of Rents, Fines, an Resolution Adoption (1st Reading): July 26, 2016	· · · · · · · · · · · · · · · · · · ·		C D	E F	G	н	l J	к	M 1.9
Ordinance Adoption (2nd Reading): August 9, 2016		Previous Charges Rounded down to nearest dollar Fee @ Policy Level Adjustment From Previous Year				2016 adj Full Cost	2016 CPI Adjustment % CPI calculation based on LA/OC adjustment from April 2015 to April 2016		
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicable)	Total or Base Fee Increment (if applicable)	al - Total or Base	REFERENCE	ТҮРЕ	Total or Base Incremental - Fee (if applicable)	CDI Notas	Implementation
								Rate charged shall be the greater of the slip or the boat. If the boat is longer	
Slip Rentals	31' Slip - per foot, per month	\$ 26.51	\$ 27.01	\$ 0.50	Resolution 2010-134	Rental \$	27.01	than the slip it is in, the charge shall be based on the slip price plus the extra No lineal feet of the boat, at that same slip rate.	7/1/2017
								Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra	
Slip Rentals	32' Slip - per foot, per month	\$ 27.00	\$ 27.40	\$ 0.40	Resolution 2010-134	Rental \$	27.40	No lineal feet of the boat, at that same slip rate. Rate charged shall be the greater of the slip or the boat. If the boat is longer	7/1/2017
Slip Rentals	24 Clin perfect permenth	\$ 29.05	\$ 29.55	ć 0.50	Resolution 2010-134	Rental \$	29.55	than the slip it is in, the charge shall be based on the slip price plus the extra	7/1/2017
Silp Kentais	34' Slip - per foot, per month	\$ 29.05	\$ 29.55	\$ 0.50	Resolution 2010-134	Kentai Ş	29.55	No lineal feet of the boat, at that same slip rate. Rate charged shall be the greater of the slip or the boat. If the boat is longer	
Slip Rentals	35' Slip - per foot, per month	\$ 29.93	\$ 30.43	\$ 0.50	Resolution 2010-134	Rental \$	30.43	than the slip it is in, the charge shall be based on the slip price plus the extra No lineal feet of the boat, at that same slip rate.	7/1/2017
								Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra	
Slip Rentals	37' Slip - per foot, per month	\$ 29.93	\$ 30.43	\$ 0.50	Resolution 2010-134	Rental \$	30.43	No lineal feet of the boat, at that same slip rate. Rate charged shall be the greater of the slip or the boat. If the boat is longer	7/1/2017
Slip Destale	401 Clies and final and march	\$ 31.79	\$ 33.84	ć 205	Decelution 2010 124	Rental S	22.04	than the slip it is in, the charge shall be based on the slip price plus the extra	7/1/2017
Slip Rentals	40' Slip - per foot, per month	\$ 31./9	\$ 33.84	\$ 2.05	Resolution 2010-134	Rental \$	33.84	No lineal feet of the boat, at that same slip rate. Rate charged shall be the greater of the slip or the boat. If the boat is longer	7/1/2017
Slip Rentals	45' Slip - per foot, per month	\$ 34.23	\$ 36.94	\$ 2.71	Resolution 2010-134	Rental \$	36.94	than the slip it is in, the charge shall be based on the slip price plus the extra No lineal feet of the boat, at that same slip rate.	7/1/2017
								Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra	
Slip Rentals	50' Slip - per foot, per month	\$ 40.10	\$ 42.57	\$ 2.47	Resolution 2010-134	Rental \$	42.57	No lineal feet of the boat, at that same slip rate.	7/1/2017
								Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra	
Slip Rentals	60' Slip - per foot, per month	\$ 42.22	\$ 49.42	\$ 7.20	Resolution 2010-134	Rental \$	49.42	No lineal feet of the boat, at that same slip rate. Rate charged shall be the greater of the slip or the boat. If the boat is longer	7/1/2017
Slip Rentals	75' Slip - per foot, per month	\$ 44.99	\$ 50.88	\$ 5.89	Resolution 2010-134	Rental \$	50.88	than the slip it is in, the charge shall be based on the slip price plus the extra No lineal feet of the boat, at that same slip rate.	7/1/2017
Garage Rentals	Per month	\$ 341.07	\$ 356.17	\$ 15.10	Resolution 2010-134	Rental \$		See Note CPI adjustments occur separately	7/1/2017
-						·		See	
Apartments	Per month (Apartment #6)	\$ 2,314.47	\$ 2,416.90	\$ 102.43	Resolution 2010-134	Rental \$	2,416.90	Note CPI adjustments occur separately See	7/1/2017
Apartments	Per month (Apartments #5 & #7)	\$ 2,571.64	\$ 2,685.45	\$ 113.81	Resolution 2010-134	Rental \$	2,685.45	Note CPI adjustments occur separately See	7/1/2017
Dinghy Rack Rentals	Located over Tidelands; Per month, per space	\$ 25.00	\$ 25.00	\$ -	Resolution 2015-6	Rental \$	25.00	Note CPI adjustments occur separately	1/27/2015
Piers									
Residential		See Resolution	See Resolution	See Resolution	Resolution 2015-10 Res 2012-91, 2012-92, 2012-96, 2012-		ee Resolution	No	2/10/2015
Commercial		See Resolution	See Resolution	See Resolution	97, 2012-98, 2013-88 & 2017-49		ee Resolution	No	7/25/2017
Moorings									
Onshore	per linear foot	\$ 17.71	\$ 18.06	See Resolution	Resolution 2016-17	Rental Se	ee Resolution	See Note CPI adjustments occur separately	1/1/2018
Offshore	per linear foot	\$ 35.43	\$ 36.14	See Resolution	Resolutions 2016-17	Rental Se	ee Resolution	See Note CPI adjustments occur separately	1/1/2018
PUBLIC WORKS - WATER QUALITY									
WQ Construction Site Inspections	Inspection	\$ 106.00	\$ 108.00	\$ 2.00	M.C.15.10.070	COS-Fee \$	108.40	Yes	10/24/2016
MOD	(Fees were reviewed in detail and adjustments were ma based on study results and not CPI adjustments)	de							
Water Related Fees									
Water Service Installation Fee	New Or Enlarged Water Service	\$ 547.00	\$ 528.00	\$ (19.00)	M.C. 14.12.010	COS-Fee \$	5 528.08	Yes	7/26/2016
Water Service Establishment Fee	new of Emarged Water Service	\$ 66.00							7/26/2016
			\$ 67.00	\$ 1.00	M.C. 14.12.085	COS-Fee \$		Yes	
Water Service Establishment Fee	Online	\$ 59.00	\$ 67.00	\$ 8.00	M.C. 14.12.085	COS-Fee \$		Yes	7/26/2016
Commodity Charge - Potable Water	Water Use Per Hundred Cubic Feet Of Water	\$ 3.08	\$ 3.08	\$ -	M.C. 14.12.020	COS-Fee \$	3.08	No Rates are established by Municipal Code	7/26/2016
Water Service - Domestic Meter - Under 1 inch	Monthly Water Service Charge	\$ 17.27	\$ 17.27	\$ -	M.C. 14.12.020	COS-Fee \$	17.27	No Rates are established by Municipal Code	7/26/2016
Water Service - Domestic Meter - 1 inch	Monthly Water Service Charge	\$ 28.79	\$ 28.79	\$ -	M.C. 14.12.020	COS-Fee \$	28.79	No Rates are established by Municipal Code	7/26/2016
Water Service - Domestic Meter - 1 1/2 inch	Monthly Water Service Charge	\$ 57.58	\$ 57.58	\$ -	M.C. 14.12.020	COS-Fee \$	57.58	No Rates are established by Municipal Code	7/26/2016
Water Service - Domestic Meter - 2 inch	Monthly Water Service Charge	\$ 92.12	\$ 92.12	\$ -	M.C. 14.12.020	COS-Fee \$	92.12	No Rates are established by Municipal Code	7/26/2016
Water Service - Domestic Meter - 3 inch	Monthly Water Service Charge	\$ 172.73	\$ 172.73	\$ -	M.C. 14.12.020	COS-Fee \$	172.73	No Rates are established by Municipal Code	7/26/2016
Water Service - Domestic Meter - 4 inch	Monthly Water Service Charge	\$ 287.88	\$ 287.88	\$ -	M.C. 14.12.020	COS-Fee \$	287.88	No Rates are established by Municipal Code	7/26/2016
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Water Service - Domestic Meter - 6 inch	Monthly Water Service Charge	\$ 575.76	\$ 575.76	э -	M.C. 14.12.020	COS-Fee \$	575.76	No Rates are established by Municipal Code	7/26/2016

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Previous Charges Current Charges

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2016 CPI Adjustment %

		Rounded down to nearest dollar	Fee @ Policy Level	Adjustment From Previous Year		Full Cost	CPI calculation based on LA/OC adjustment from April 2015 to April 2016
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental - (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Incremental Fee	REFERENCE	YPE Fee (if applicable)	CPI Notes Implementatio Date
739 Water Service - Domestic Meter - 8 inch	Monthly Water Service Charge	\$ 921.22	\$ 921.22	\$ -	M.C. 14.12.020 CC	921.22	No Rates are established by Municipal Code 7/26/2016
740 Water Service - Domestic Meter - 10 inch	Monthly Water Service Charge	\$ 1,655.90	\$ 1,655.90	\$ -	M.C. 14.12.020 CC	PS-Fee \$ 1,655.90	No Rates are established by Municipal Code 7/26/2016
741 Water Service - Domestic Meter - 12 inch	Monthly Water Service Charge	\$ 2,663.48	\$ 2,663.48	\$ -	M.C. 14.12.020 CC	PS-Fee \$ 2,663.48	No Rates are established by Municipal Code 7/26/2016
742 Water Service - Additional Single/Multi-Family Units	Monthly Fee Per Unit In Excess Of One	\$ 1.00	\$ 1.00	\$ -	M.C. 14.12.020 CC	PS-Fee \$ 1.00	No Rates are established by Municipal Code 7/26/2016
743 Water Service - Additional Bedrooms Or Units	Monthly fee /unit in excess of one - hotel/motel/hospital/care home	\$ 0.50	\$ 0.50	\$ -	M.C. 14.12.020 CC	9S-Fee \$ 0.50	No Rates are established by Municipal Code 7/26/2016
744 Private Fire Line Service625 inch	Monthly Water Service Charge	\$ 3.13	\$ 3.13	\$ -	M.C. 14.12.080	9S-Fee \$ 3.13	No Rates are established by Municipal Code 7/26/2016
745 Private Fire Line Service75 inch	Monthly Water Service Charge	\$ 3.75	\$ 3.75	\$ -	M.C. 14.12.080 CC	S-Fee \$ 3.75	No Rates are established by Municipal Code 7/26/2016
746 Private Fire Line Service - 1 inch	Monthly Water Service Charge	\$ 5.00	\$ 5.00	\$ -	M.C. 14.12.080	9S-Fee \$ 5.00	No Rates are established by Municipal Code 7/26/2016
747 Private Fire Line Service - 1.5 inch	Monthly Water Service Charge	\$ 7.50	\$ 7.50	\$ -	M.C. 14.12.080 CC	S-Fee \$ 7.50	No Rates are established by Municipal Code 7/26/2016
748 Private Fire Line Service - 2 inch	Monthly Water Service Charge	\$ 10.00	\$ 10.00	\$ -	M.C. 14.12.080	PS-Fee \$ 10.00	No Rates are established by Municipal Code 7/26/2016
749 Private Fire Line Service - 2.5 inch	Monthly Water Service Charge	\$ 12.50	\$ 12.50	\$ -	M.C. 14.12.080 CC	S-Fee \$ 12.50	No Rates are established by Municipal Code 7/26/2016
750 Private Fire Line Service - 3 inch	Monthly Water Service Charge	\$ 15.00	\$ 15.00	\$ -	M.C. 14.12.080 CC	S-Fee \$ 15.00	No Rates are established by Municipal Code 7/26/2016
751 Private Fire Line Service - 4 inch	Monthly Water Service Charge	\$ 20.00	\$ 20.00	\$ -	M.C. 14.12.080 CO	S-Fee \$ 20.00	No Rates are established by Municipal Code 7/26/2016
752 Private Fire Line Service - 6 inch	Monthly Water Service Charge	\$ 30.00	\$ 30.00	\$ -	M.C. 14.12.080 CO	S-Fee \$ 30.00	No Rates are established by Municipal Code 7/26/2016
753 Private Fire Line Service - 8 inch	Monthly Water Service Charge	\$ 40.00	\$ 40.00	\$ -	M.C. 14.12.080	S-Fee \$ 40.00	No Rates are established by Municipal Code 7/26/2016
754 Private Fire Line Service - 10 inch	Monthly Water Service Charge	\$ 50.00	\$ 50.00	\$ -	M.C. 14.12.080	S-Fee \$ 50.00	No Rates are established by Municipal Code 7/26/2016
755 Private Fire Line Service - 12 inch	Monthly Water Service Charge	\$ 60.00	\$ 60.00	\$ -		PS-Fee \$ 60.00	No Rates are established by Municipal Code 7/26/2016
756 Delinquent Water Service Restoration	Business Hours	\$ 166.00	\$ 179.00	\$ 13.00	M.C. 14.12.125 Pu	PS-Fee nitive \$ 79.68	Yes A fine of \$100 is included in the total amount. 7/26/2016
757 Delinquent Water Service Restoration	Non Business Hours	\$ 371.00	\$ 293.00	\$ (78.00)		S-Fee nitive \$ 193.23	Yes A fine of \$100 is included in the total amount. 7/26/2016
758 Delinquent Water Service Discontinuance		\$ 149.00	\$ 92.00	\$ (57.00)	M.C. 14.12.090 CC	92.95	Yes 7/26/2016
759 Water Shut Off-Tag Placement	Pink Notice	\$ 15.00	\$ 29.00	\$ 14.00	M.C.14.12.120 CC	PS-Fee \$ 29.45	Yes 7/26/2016
760 Construction Water Meter	Establishment Charge	\$ 104.00	\$ 103.00	\$ (1.00)	M.C.14.20.070 CC	PS-Fee \$ 206.65	Yes 50% Recovery per M.C. 3.36.030 Exhibit A 9/8/2016
761 Construction Water Meter	Meter Deposit	\$ 973.00	\$ 973.00	\$ -	M.C.14.20.070 D	eposit \$ 973.00	No 7/26/2016
762 Construction Water Meter	Monthly Charge	\$ 90.00	\$ 92.00	\$ 2.00	M.C.14.20.070 CC	92.12	No Same cost as 2" meter 7/26/2016
763 Hydrant Flow Test - Regular hours		\$ 423.00	\$ 338.00	\$ (85.00)	M.C. 3.36.030 CC	9S-Fee \$ 338.52	Yes 7/26/2016
764 Hydrant Flow Test - Nighttime/Highway Test		\$ 575.00	\$ 501.00	\$ (74.00)	M.C. 3.36.030	9S-Fee \$ 501.57	Yes 7/26/2016
765 3/4 Inch Meter Box	For Parkway & Sidewalk	see notes	\$ 9.25	N/A	M.C. 3.36.030 Pa	s Thru \$ 9.25	No Actual costs 7/26/2016
766 3/4 Inch Meter Box Lid	For Parkway & Sidewalk	see notes	\$ 18.25	N/A	M.C. 3.36.030 Pa	s Thru \$ 18.25	No Actual costs 7/26/2016
767 1 Inch Meter Box	For Parkway & Sidewalk	\$ 11.42	\$ 13.00	\$ 1.58	M.C. 3.36.030 Pa	s Thru \$ 13.00	No Actual costs 7/26/2016
768 1 Inch Meter Box Lid	For Parkway & Sidewalk	\$ 34.26	\$ 37.00	\$ 2.74	M.C. 3.36.030 Pa	s Thru \$ 37.00	No Actual costs 7/26/2016
769 2 Inch Meter Box	For Parkway & Sidewalk	\$ 22.84	\$ 27.00	\$ 4.16	M.C. 3.36.030 Pa	s Thru \$ 27.00	No Actual costs 7/26/2016
770 2 Inch Meter Box Lid	For Parkway & Sidewalk	\$ 52.74	\$ 61.25	\$ 8.51	M.C. 3.36.030 Pa	s Thru \$ 61.25	No Actual costs 7/26/2016
771 3/4 Inch Meter Box	For Traffic & Alley	see notes	\$ 9.25	N/A	M.C. 3.36.030 Pa	s Thru \$ 9.25	No Actual costs 7/26/2016
772 3/4 Inch Meter Box Lid	For Traffic & Alley	see notes	\$ 20.50	N/A	M.C. 3.36.030 Pa	ss Thru \$ 20.50	No Actual costs 7/26/2016
773 1 Inch Meter Box	For Traffic & Alley	\$ 11.42	\$ 13.00	\$ 1.58	M.C. 3.36.030 Pa	s Thru \$ 13.00	No Actual costs 7/26/2016
774 1 Inch Meter Box Lid	For Traffic & Alley	\$ 34.72	\$ 38.00	\$ 3.28	M.C. 3.36.030 Pa	s Thru \$ 38.00	No Actual costs 7/26/2016
775 2 Inch Meter Box	For Traffic & Alley	\$ 22.84	\$ 27.00	\$ 4.16	M.C. 3.36.030 Pa	s Thru \$ 27.00	No Actual costs 7/26/2016
776 2 Inch Meter Box Lid	For Traffic & Alley	\$ 195.75	\$ 162.00	\$ (33.75)	M.C. 3.36.030 Pa	s Thru \$ 162.00	No Actual costs 7/26/2016
777 Main Line Valve Box	For Traffic & Alley	see notes	\$ 34.00	N/A	M.C. 3.36.030 Pa	s Thru \$ 34.00	No Actual costs 7/26/2016
778 Main Line Valve Box Lid	For Traffic & Alley	see notes	\$ 30.00	N/A	M.C. 3.36.030 Pa	ss Thru \$ 30.00	No Actual costs 7/26/2016
779 1 Inch DFW Meter Box	Multi Purpose	see notes	\$ 61.18	N/A	M.C. 3.36.030 Pa	s Thru \$ 61.18	No Actual costs 7/26/2016

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Previous Charges Current Charges

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2016 CPI Adjustment %

		Rounded down to nearest dollar	Fee @ Policy Level	Adjustment From Previous Year		Full Cost	CPI calculation based on LA/OC adjustment from April 2015 to April 2016	
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Incremental Fee	REFERENCE	TYPE Total or Base Incremental - Fee (if applicable)	CPI Notes	Implementation Date
780 1 Inch DFW Meter Box Lid	Multi Purpose	see notes	\$ 35.48	N/A	M.C. 3.36.030	Pass Thru \$ 35.48	No Actual costs	7/26/2016
781 2 Inch DFW Meter Box	Multi Purpose	see notes	\$ 125.53	N/A	M.C. 3.36.030	Pass Thru \$ 125.53	No Actual costs	7/26/2016
782 2 Inch DFW Meter Box Lid	Multi Purpose	see notes	\$ 77.71	N/A	M.C. 3.36.030	Pass Thru \$ 77.71	No Actual costs	7/26/2016
783 3/4 Inch Water Meter		\$ 95.60	\$ 50.25	\$ (45.35)	M.C. 3.36.030	Pass Thru \$ 50.25	No Actual costs	7/26/2016
784 1 Inch Water Meter		\$ 138.88	\$ 121.50	\$ (17.38)	M.C. 3.36.030	Pass Thru \$ 121.50	No Actual costs	7/26/2016
785 1.5 Inch Water Meter		\$ 368.95	\$ 285.00	\$ (83.95)	M.C. 3.36.030	Pass Thru \$ 285.00	No Actual costs	7/26/2016
786 1.5 Inch Turbine Water Meter		\$ 670.45	\$ 700.00	\$ 29.55	M.C. 3.36.030	Pass Thru \$ 700.00	No Actual costs	7/26/2016
787 2 Inch Water Meter		\$ 510.31	\$ 425.00	\$ (85.31)	M.C. 3.36.030	Pass Thru \$ 425.00	No Actual costs	7/26/2016
788 2 Inch Turbine Water Meter		\$ 1,123.62	\$ 845.00	\$ (278.62)	M.C. 3.36.030	Pass Thru \$ 845.00	No Actual costs	7/26/2016
789 3 Inch Water Meter		\$ 3,354.65	\$ 3,310.00	\$ (44.65)	M.C. 3.36.030	Pass Thru \$ 3,310.00	No Actual costs	7/26/2016
790 4 Inch Water Meter		\$ 4,407.87	\$ 4,730.00	\$ 322.13	M.C. 3.36.030	Pass Thru \$ 4,730.00	No Actual costs	7/26/2016
791 6 Inch Water Meter		\$ 7,130.82	\$ 7,190.00	\$ 59.18	M.C. 3.36.030	Pass Thru \$ 7,190.00	No Actual costs	7/26/2016
792 8 Inch Water Meter		\$ 7,239.96	\$ 8,345.00	\$ 1,105.04	M.C. 3.36.030	Pass Thru \$ 8,345.00	No Actual costs	7/26/2016
Recycled Water Related Fees								
793 Commodity Charge - Recycled Water	Water Use Per Hundred Cubic Feet Of Water	\$ 0.890	\$ 1.690	\$ 0.80	M.C. 14.13.010	COS-Fee \$ 1.690	No Rates adjusted every January, per Resolution 2017-69	1/1/2018
794 Pump Station Charge - Recycled Water	Monthly Service Charge per Hundred Cubic Feet of Water	\$ 0.375	\$ 0.383	\$ 0.01	M.C. 14.13.010	COS-Fee \$ 0.383	No Rates adjusted every January, per Resolution 2017-69	1/1/2018
795 Recycled Water Service - Recycled Water Meter - Under 1 inch	Monthly Recycled Water Service Charge	\$ 19.68	\$ 20.07	\$ 0.39	M.C. 14.13.010	COS-Fee \$ 20.07	No Rates adjusted every January, per Resolution 2017-69	1/1/2018
796 Recycled Water Service - Recycled Water Meter - 1 inch	Monthly Recycled Water Service Charge	\$ 32.80	\$ 33.46	\$ 0.66	M.C. 14.13.010	COS-Fee \$ 33.46	No Rates adjusted every January, per Resolution 2017-69	1/1/2018
797 Recycled Water Service - Recycled Water Meter - 1 1/2 inch	Monthly Recycled Water Service Charge	\$ 65.60	\$ 66.91	\$ 1.31	M.C. 14.13.010	COS-Fee \$ 66.91	No Rates adjusted every January, per Resolution 2017-69	1/1/2018
798 Recycled Water Service - Recycled Water Meter - 2 inch	Monthly Recycled Water Service Charge	\$ 104.95	\$ 107.05	\$ 2.10	M.C. 14.13.010	COS-Fee \$ 107.05	No Rates adjusted every January, per Resolution 2017-69	1/1/2018
799 Recycled Water Service - Recycled Water Meter - 3 inch	Monthly Recycled Water Service Charge	\$ 196.80	\$ 200.73	\$ 3.93	M.C. 14.13.010	COS-Fee \$ 200.73	No Rates adjusted every January, per Resolution 2017-69	1/1/2018
800 Recycled Water Service - Recycled Water Meter - 4 inch	Monthly Recycled Water Service Charge	\$ 327.99	\$ 334.55	\$ 6.56	M.C. 14.13.010	COS-Fee \$ 334.55	No Rates adjusted every January, per Resolution 2017-69	1/1/2018
801 Recycled Water Service - Recycled Water Meter - 6 inch	Monthly Recycled Water Service Charge	\$ 655.98	\$ 669.10	\$ 13.12	M.C. 14.13.010	COS-Fee \$ 669.10	No Rates adjusted every January, per Resolution 2017-69	1/1/2018
802 Recycled Water Service - Recycled Water Meter - 8 inch	Monthly Recycled Water Service Charge	\$ 1,049.57	\$ 1,070.56	\$ 20.99	M.C. 14.13.010	COS-Fee \$ 1,070.56	No Rates adjusted every January, per Resolution 2017-69	1/1/2018
Sewer Related Fees								
803 Sewer Service Fee - 5/8 inch	Monthly fee for connection to sewer system	\$ 4.50	\$ 6.46	\$ 1.96	M.C. 14.24.065	COS-Fee \$ 6.46	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
804 Sewer Service Fee - 3/4 inch	Monthly fee for connection to sewer system	\$ 4.50	\$ 6.46	\$ 1.96	M.C. 14.24.065	COS-Fee \$ 6.46	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
805 Sewer Service Fee - 1 inch	Monthly fee for connection to sewer system	\$ 4.50	\$ 6.46	\$ 1.96	M.C. 14.24.065	COS-Fee \$ 6.46	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
806 Sewer Service Fee - 1.5 inch	Monthly fee for connection to sewer system	\$ 4.50	\$ 7.11	\$ 2.61	M.C. 14.24.065	COS-Fee \$ 7.11	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
807 Sewer Service Fee - 2 inch	Monthly fee for connection to sewer system	\$ 14.50	\$ 9.70	\$ (4.80)	M.C. 14.24.065	COS-Fee \$ 9.70	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
808 Sewer Service Fee - 3 inch	Monthly fee for connection to sewer system	\$ 14.50	\$ 10.99	\$ (3.51)	M.C. 14.24.065	COS-Fee \$ 10.99	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
809 Sewer Service Fee - 4 inch	Monthly fee for connection to sewer system	\$ 14.50	\$ 12.93	\$ (1.57)	M.C. 14.24.065	COS-Fee \$ 12.93	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
810 Sewer Service Fee - 6 inch	Monthly fee for connection to sewer system	\$ 14.50	\$ 14.55	\$ 0.05	M.C. 14.24.065	COS-Fee \$ 14.55	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
811 Sewer Service Fee - 8 inch	Monthly fee for connection to sewer system	\$ 14.50	\$ 16.16	\$ 1.66	M.C. 14.24.065	COS-Fee \$ 16.16	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
812 Sewer Service Fee - 10 inch	Monthly fee for connection to sewer system	\$ 14.50	\$ 20.69	\$ 6.19	M.C. 14.24.065	COS-Fee \$ 20.69	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
813 Sewer Service Fee - 12 inch	Monthly fee for connection to sewer system Monthly connection to sewer system - water from another	\$ 14.50	\$ 25.86	\$ 11.36	M.C. 14.24.065	COS-Fee \$ 25.86	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
814 Sewer Service Fee - No Water Use - 5/8 inch	agency Monthly connection to sewer system - water from another	\$ 6.25	\$ 9.90	\$ 3.65	M.C. 14.24.065	COS-Fee \$ 9.90	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
815 Sewer Service Fee - No Water Use - 3/4 inch	agency Monthly connection to sewer system - water from another	\$ 6.25	\$ 9.90	\$ 3.65	M.C. 14.24.065	COS-Fee \$ 9.90	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
816 Sewer Service Fee - No Water Use - 1 inch	agency Monthly connection to sewer system - water from another	\$ 6.25	\$ 11.59	\$ 5.34	M.C. 14.24.065	COS-Fee \$ 11.59	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
817 Sewer Service Fee - No Water Use - 1.5 inch	agency Monthly connection to sewer system - water from another	\$ 6.25	\$ 34.87	\$ 28.62	M.C. 14.24.065	COS-Fee \$ 34.87	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
818 Sewer Service Fee - No Water Use - 2 inch	agency	\$ 6.25	\$ 35.92	\$ 29.67	M.C. 14.24.065	COS-Fee \$ 35.92	No Rates adjusted every January, per Resolution 2017-61	1/1/2018

Resolution Adoption (1st Reading): July 26, 2016		Burniana Chausan	C D E F Current Charges			G	" =	1 J	K L	
Ordinance Adoption (2nd Reading): August 9, 2016		Previous Charges Rounded down to nearest dollar			Adjustment From Previous Year			2016 adj Full Cost	2016 CPI Adjustment % CPI calculation based on LA/OC adjustment from April 2015 to April 2016	1.9
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental - (if applicable)	Tatal au Bass Fas	incremental -	Total or Base Incremental	REFERENCE	ТҮРЕ	Total or Base Incremental - Fee (if applicable)	CPI Notes	Implementati Date
	Monthly connection to sewer system - water from another	A 505			A 05.00					4/4/2040
wer Service Fee - No Water Use - 3 inch	agency Monthly connection to sewer system - water from another	\$ 6.25	\$ 92.27		\$ 86.02	M.C. 14.24.065	COS-Fee \$	92.27	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
wer Service Fee - No Water Use - 4 inch	agency Monthly connection to sewer system - water from another	\$ 6.25	\$ 163.41		\$ 157.16	M.C. 14.24.065	COS-Fee \$	163.41	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
wer Service Fee - No Water Use - 6 inch	agency Monthly connection to sewer system - water from another	\$ 6.25	\$ 287.97		\$ 281.72	M.C. 14.24.065	COS-Fee \$	287.97	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
ewer Service Fee - No Water Use - 8 inch	agency Monthly connection to sewer system - water from another	\$ 6.25	\$ 289.58		\$ 283.33	M.C. 14.24.065	COS-Fee \$	289.58	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
ewer Service Fee - No Water Use - 10 inch	agency	\$ 6.25	\$ 294.11		\$ 287.86	M.C. 14.24.065	COS-Fee \$	294.11	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
ewer Service - Additional Living Units On Connection	Monthly connection fee / unit in excess of one - all customers	\$ 2.00	\$ -		\$ (2.00)	M.C. 14.24.065	COS-Fee \$	-	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
ewer Use Fee	Per Hundred Cubic Feet Of Water Used	\$ 0.35	\$ 0.38		\$ 0.03	M.C. 14.24.065	COS-Fee \$	0.38	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
astewater Surcharge All Non-irrigation Connections	Monthly Fee Per Connection For Meters 2 Inches Or Larger	\$ 10.00	\$ -		\$ (10.00)	M.C. 14.24.065	COS-Fee \$	-	No Rates adjusted every January, per Resolution 2017-61	1/1/2018
New Sewer Connection Fee-City	Per New Connection	\$ 250.00	\$ 250.00		\$ -	M.C. 14.24.050	COS-Fee \$	250.00	No Rates are established by Municipal Code	7/26/2016
iewer 4TT Box (Main Line)		\$ 25.57	\$ 34.00		\$ 8.43	M.C. 3.36.030	Pass Thru \$	34.00	No Actual costs	7/26/2016
iewer 4TT Box Lid (Main Line)		\$ 29.15	\$ 30.00		\$ 0.85	M.C. 3.36.030	Pass Thru \$	30.00	No Actual costs	7/26/2016
/liscellaneous										
itilities Field Inspection	Sewer Connection/Water Service-Hourly	\$ 110.00	\$ 121.00		\$ 11.00	M.C. 3.36.030	COS-Fee \$	121.35	Yes Relocated to MOD with 2016 study	10/24/2016
rench Plate Delivery Fee		N/A	\$ 406.00		\$ 406.00	M.C. 3.36.030	COS-Fee \$		Yes	7/26/2016
ifting Eye For Trench Plates	Deposit Only No Rental Fee	\$ 121.00	\$ 121.00		\$	M.C. 3.36.030	Deposit \$		No	7/26/2016
IOD - GENERAL SERVICES	(Fees were reviewed in detail and adjustments were made	\$ 121.00	\$ 121.00		, -	W.C. 3.30.030	рерозіт 3	121.00	NU	7/20/2010
	based on study results and not CPI adjustments)									
dministration		\$ -	C. N. N.		N/A	Parel 17 - 07 70	D Th C		No. 2014 Co. 107 70 Models	7/26/2016
Vashington Street Trash Bin		Ť	See Notes		N/A	Resolution 97-70	Pass Thru Se		No Resolution #97-70 - Variable	7/26/2016
ecycling Service Fee	Per Residential Unit Per Month	\$ 3.00	\$ 3.00		Ş -	M.C. 2.30.030	COS-Fee \$	3.02	No Resolution 2005-38	7/26/2016
olid Waste Franchise Application		\$ 745.00	\$ 752.00		\$ 7.00	M.C. 12.63.050	COS-Fee \$		Yes	7/26/2016
nnual Grease Disposal Mitigation Fee	Annual Fee	\$ 684.00	\$ 517.00		\$ (167.00)	M.C.14.30.040	COS-Fee \$	517.82	Yes	7/26/2016
OG Annual Permit	Annual Fee	N/A	\$ -		\$ -	M.C.14.30	COS-Fee \$	283.06	Yes 0% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
emolition										
Demo Deposit - Valuation of \$0 to \$4,999	Demo Deposit - Valuation of \$0 to \$4,999	\$ 564.00	\$ 564.00		\$ -	Resolution 2011-108	Deposit \$	564.44	No Resolution 2011-108	7/26/2016
emo Deposit - Valuation of \$5,000 to \$9,999	Demo Deposit - Valuation of \$5,000 to \$9,999	\$ 1,127.00	\$ 1,127.00	:	\$ -	Resolution 2011-108	Deposit \$	1,127.85	No Resolution 2011-108	7/26/2016
Demo Deposit - Valuation of \$10,000 and above	Demo deposit - Valuation of \$10,000 and above	\$ 1,692.00	\$ 1,692.00		\$ -	Resolution 2011-108	Deposit \$	1,692.29	No Resolution 2011-108	7/26/2016
aste Management Administration Fee	Administration Fee Demolition	\$ 192.00	\$ 197.00		\$ 5.00	M.C. 15.02.035	COS-Fee \$	197.24	Yes	7/26/2016
ECREATION AND SENIOR SERVICES	(Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments)									
dministration										
Admin Processing Fee	Applies to program and Facility Use charges	\$ 5.00	\$ 5.00		\$ -	M.C. 3.36.030	COS-Fee \$	10.54	Yes \$5 Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
lass Refund	For classes \$74 or less	\$ 10.00	\$ 10.00		\$ -	M.C. 3.36.030	COS-Fee \$	82.74	Yes \$10 Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
ass Refund	For classes \$75 and over	\$ 20.00	\$ 20.00		· \$ -	M.C. 3.36.030	COS-Fee \$		Yes \$20 Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
adge Replacement	Toli classes \$75 tilla over	\$ 5.00	\$ 5.00		¢ _	M.C. 3.36.030	COS-Fee \$		No Initial badge is provided at no cost. \$5 Recovery per M.C. 3.36.030 Exhibit A	
atural Resources		Ç 3.00	3.00		, -	W.C. 3.30.030	CO3-166 3	31.44	0-20% Recovery per M.C. 3.36.030 Exhibit A	3/8/2010
	Harris 2 harris	Å 35.00	Å 25.00			M C 2 25 020	000 5			0/0/2016
each Cleanup Program and Education	Up to 2 hours	\$ 35.00	\$ 35.00		,	M.C. 3.36.030	COS-Fee		No	9/8/2016
atural Resource/Tidepool Exploration Program	Less than 15 people	\$ 35.00	\$ 35.00			M.C. 3.36.030	COS-Fee		No	9/8/2016
atural Resource/Tidepool Exploration Program	More than 15 people	\$ 69.00	\$ 69.00		\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
Opod Use at Natural Resource/Tidepool Exploration Program	Add On To Existing Offering	\$ 100.00	\$ 100.00		\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
Opod School Program	2 Hours; 1-70 Students	\$ 350.00	\$ 350.00		\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
SOpod School Program	4 Hours; 71-140 Students	\$ 600.00	\$ 600.00		\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
SOpod Special Events & Outreach Program	2 Hours	\$ 250.00	\$ 250.00		\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016

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2016 CPI Adjustment %

CDI salsulation based on LA /OC adjustment from April 2015 to April 2016

	3 ,		Rounded down to nearest dollar Fee @ Policy Level			Adjustment From Previous Year			Full Cost	CPI calculation based on LA/OC adjustment from April 2015 to April 2016	
	SERVICE NAME	DESCRIPTION	Total or Ba	Incremental - (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Incremental	REFERENCE	ТҮРЕ	Total or Base Incremental - Fee (if applicable)	CPI Notes	Implementation Date
853	SOpod Special Events & Outreach Program	3 Hours	\$	350.00	\$ 350.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
854	SOpod Special Events & Outreach Program	4 hours	\$	425.00	\$ 425.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
	pecial Services										
855	Relocation Of Sand Volleyball Court		\$	800.00	\$ 800.00	\$ -	M.C. 3.36.030	COS-Fee		No Requires contractor	7/26/2016
	Cancellation Fees										
856	Refund Charge All Other Programs and Facilities	Program Or Facility Use (less than \$75.00)	\$	10.00	\$ 10.00	\$ -	Council Policy B-13	COS-Fee	\$ 82.74	No \$10 Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
857	Refund Charge All Other Programs and Facilities	Program Or Facility Use (\$75.00 or more)	\$	20.00	\$ 20.00	\$ -	Council Policy B-13	COS-Fee	\$ 79.97	No \$20 Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
	Adult Sports									50-95% Recovery per M.C. 3.36.030 Exhibit A	
858	/olleyball Resident	League Teams		see notes	see notes	\$ -	M.C. 3.36.030	COS-Fee		No R.S.S. Director negotiates contractor fee	9/8/2016
859	/olleyball Nonresident	League Teams		see notes	see notes	\$ -	M.C. 3.36.030	COS-Fee		No R.S.S. Director negotiates contractor fee	9/8/2016
860	/olleyball Resident	Tournament Player		see notes	see notes	\$ -	M.C. 3.36.030	COS-Fee		No R.S.S. Director negotiates contractor fee	9/8/2016
861	/olleyball Nonresident	Tournament Player		see notes	see notes	\$ -	M.C. 3.36.030	COS-Fee		No R.S.S. Director negotiates contractor fee	9/8/2016
862	Adult Sports Drop In	Single Drop In	\$	3.00	\$ 3.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
863	Adult Sports Drop In	5 Punch Pass	\$	15.00	\$ 15.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
864	Adult Sports Drop In	20 Punch Pass - Resident	\$	50.00	\$ 50.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
865	Adult Sports Drop In	20 Punch Pass - Nonresident	\$	60.00	\$ 60.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
866	oftball Resident	League Teams	\$	635.00	see notes		M.C. 3.36.030	COS-Fee		No R.S.S. Director negotiates contractor fee	9/8/2016
867	oftball Nonresident	League Teams	\$	685.00	see notes		M.C. 3.36.030	COS-Fee		No R.S.S. Director negotiates contractor fee	9/8/2016
868	Basketball Resident	League Teams	\$	685.00	see notes		M.C. 3.36.030	COS-Fee		No R.S.S. Director negotiates contractor fee	9/8/2016
869	Basketball Nonresident	League Teams	\$	735.00	see notes		M.C. 3.36.030	COS-Fee		No R.S.S. Director negotiates contractor fee	9/8/2016
870	Adult Soccer Resident	League Teams	\$	1,685.00	see notes		M.C. 3.36.030	COS-Fee		No R.S.S. Director negotiates contractor fee	9/8/2016
871	Adult Soccer Nonresident	League Teams	\$	1,685.00	see notes		M.C. 3.36.030	COS-Fee		No R.S.S. Director negotiates contractor fee	9/8/2016
872	Adult Sports Late Registration Fee	Late Registration Fee	\$	30.00	\$ 30.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
873	Adult League Resident Player Card	Per Player	\$	20.00	\$ 20.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
874	Adult League Nonresident Player Card	Per Player	\$	25.00	\$ 25.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
875	Adult League Resident Replacement Player Card	Per Player	\$	10.00	\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
876	Adult League Nonresident Replacement Player Card	Per Player	\$	15.00	\$ 15.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
	Aquatic Activities									20-50% Recovery per M.C. 3.36.030 Exhibit A	
877	wim Lessons Resident	Group	\$	51.00	\$ 51.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
878	wim Lessons Nonresident	Group	\$	56.00	\$ 56.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
879	wim Lessons Resident	Semi-private	\$	127.00	\$ 127.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
880	wim Lessons Nonresident	Semi-private	\$	137.00	\$ 137.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
881	wim Lessons Resident	Private	\$	85.00	\$ 85.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
882	wim Lessons Nonresident	Private	\$	95.00	\$ 95.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
883	Recreation Swim 17 yrs old & under	Drop In	\$	2.00	\$ 2.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
884	Recreation Swim Adult	Drop In	\$	3.00	\$ 3.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
885	ap Swim Resident	Annual Pass	\$	160.00	\$ 160.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
886	ap Swim Nonresident	Annual Pass	\$	190.00	\$ 190.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
887	ap Swim Senior Resident	Annual Pass	\$	110.00	\$ 110.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
888	ap Swim Senior Nonresident	Annual Pass	\$	140.00	\$ 140.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
889	ap Swim Resident	20 Punch Pass	\$	50.00	\$ 50.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016

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Previous Charges Current Charges

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2016 CPI Adjustment %

		Rounded down to nearest dollar	Fee @ Policy Level	Adjustment From Previous Year			Full Cost	CPI calculation based on LA/OC adjustment from April 2015 to April 2016	
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental - (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Incremental	REFERENCE	ТҮРЕ	Total or Base Incremental - Fee (if applicable)	CPI Notes	Implementation Date
0 Lap Swim Nonresident	20 Punch Pass	\$ 60.00	\$ 60.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
1 Lap Swim Senior Resident	20 Punch Pass	\$ 35.00	\$ 35.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
2 Lap Swim Senior Nonresident	20 Punch Pass	\$ 45.00	\$ 45.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
3 Lap Swim	5 Punch Pass	\$ 15.00	\$ 15.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
4 Lap Swim Senior	5 Punch Pass	\$ 10.00	\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
5 Parent & Me Swim Resident		\$ 30.00	\$ 30.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
Parent & Me Swim Nonresident		\$ 35.00	\$ 35.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
MBAC Pool Use Fees									
7 Shared Use Rate	Non-Profit - Resident / per hour	\$ 46.00	\$ 46.00	\$ -	M.C. 3.36.030	Rental		No	7/26/2016
8 Shared Use Rate	Non-profit , Non-resident/per hour	\$ 85.00	\$ 85.00	\$ -	M.C. 3.36.030	Rental		No	7/26/2016
9 Exclusive Use Rate	Non-Profit - Resident / per hour	\$ 75.00	\$ 75.00	\$ -	M.C. 3.36.030	Rental		No	7/26/2016
0 Exclusive Use Rate	Non-profit , Non-resident/per hour	\$ 95.00	\$ 95.00	\$ -	M.C. 3.36.030	Rental		No	7/26/2016
1 Shared Use Rate	Private , Resident per/hour	\$ 90.00	\$ 90.00	\$ -	M.C. 3.36.030	Rental		No	7/26/2016
2 Shared Use Rate	Private, Non-resident per hour	\$ 110.00	\$ 110.00	\$ -	M.C. 3.36.030	Rental		No	7/26/2016
3 Exclusive Use Rate	Private , Resident per/hour	\$ 165.00	\$ 165.00	\$ -	M.C. 3.36.030	Rental		No	7/26/2016
4 Exclusive Use Rate	Private, Non-resident per hour	\$ 190.00	\$ 190.00	\$ -	M.C. 3.36.030	Rental		No	7/26/2016
5 Shared Use Rate	Commercial, resident per hour	\$ 215.00	\$ 215.00	\$ -	M.C. 3.36.030	Rental		No	7/26/2016
6 Shared Use Rate	Commercial, non-resident per hour	\$ 250.00	\$ 250.00	\$ -	M.C. 3.36.030	Rental		No	7/26/2016
7 Exclusive Use Rate	Commercial, resident per hour	\$ 305.00	\$ 305.00	\$ -	M.C. 3.36.030	Rental		No	7/26/2016
8 Exclusive Use Rate	Commercial, non-resident per hour	\$ 330.00	\$ 330.00	\$ -	M.C. 3.36.030	Rental		No	7/26/2016
9 Energy Surcharge	All groups	see notes	see notes	\$ -	M.C. 3.36.030	Pass Thru		No This is a pass through cost	7/26/2016
0 Additional Lifeguard Staff	Per staff person per hour	\$ 30.00	\$ 30.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
1 School Dist Maintenance Fee	Pass through cost	see notes	see notes	\$ -	M.C. 3.36.030	Pass Thru		No This is a pass through cost	7/26/2016
2 Security Deposit on MBAC Rentals		\$ 250.00	\$ 250.00	\$ -	M.C. 3.36.030	Deposit		No	7/26/2016
3 Splash Bash	Per Person	\$ 5.00	\$ 5.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
Youth Sports, After School/Camp Programs								20-50% Recovery per M.C. 3.36.030 Exhibit A	
4 Youth Sports-Football	Per Person	\$ 75.00	see notes	N/A	M.C. 3.36.030	COS-Fee	see notes	No R.S.S. Director negotiates contractor fee	9/8/2016
5 Youth Sports-Track and Field Resident	Per Person	\$ 10.00	\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
6 Youth Sports-Track and Field Nonresident	Per Person	\$ 13.00	\$ 13.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
7 Youth Sports- Track and Field Late/Day of Registration Fee	Per Person	\$ 5.00	\$ 5.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
8 After School Programs Resident	Per Child Trimester	\$ 355.00	\$ 355.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
9 After School Programs Nonresident	Per Child Trimester	\$ 365.00	\$ 365.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
0 After School Program	Late pickup charge - per minute	\$ 1.00	\$ 1.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
1 Day Camp Fee	Per child per week	\$ 145.00	\$ 145.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
2 Day Camp/Pint Sized Campers Cancellation	6 days or less notice	\$ 50.00	\$ 50.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
3 Day Camp/Pint Sized Campers Cancellation	7+ days notice	\$ 25.00	\$ 25.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
4 Day Camp Fee- Hardship Fee	Per child per week	\$ 108.00	\$ 108.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
5 Day Camp	Additional rash guard	\$ 15.00	\$ 15.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
6 Day Camp	Additional T-shirt	\$ 10.00	\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee		No	9/8/2016
7 Pint Size Campers Resident		\$ 125.00	\$ 127.00	\$ 2.00	M.C. 3.36.030	COS-Fee		No	9/8/2016
8 Pint Size Campers Nonresident		\$ 135.00	\$ 147.00	\$ 12.00	M.C. 3.36.030	COS-Fee		No	9/8/2016

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Previous Charges Current Charges

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2016 CPI Adjustment %
CPI collection has also IA (CC adjustment form April 2015 to April 2016)

		Rounded down to nearest dollar	Fee @ Policy Level	Adjustment From Previous Year		Full Cost	CPI calculation based on LA/OC adjustment from April 2015 to April 2016	
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental - (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Incremental	REFERENCE	TYPE Total or Base Incremental - Fee (if applicable)		Implementation Date
929 Preschool 101 Resident	Per session T/TH	\$ 295.00	\$ 300.00	\$ 5.00	M.C. 3.36.030	COS-Fee	No	9/8/2016
930 Preschool 101 Resident	Per session M/W/F	\$ 435.00	\$ 443.00	\$ 8.00	M.C. 3.36.030	COS-Fee	No	9/8/2016
931 Preschool 101 Nonresident	Per session T/TH	\$ 305.00	\$ 310.00	\$ 5.00	M.C. 3.36.030	COS-Fee	No	9/8/2016
932 Preschool 101 Nonresident	Per session M/W/F	\$ 445.00	\$ 453.00	\$ 8.00	M.C. 3.36.030	COS-Fee	No	9/8/2016
933 Teen Leadership Program - Summer		\$ 115.00	\$ 115.00	\$ -	M.C. 3.36.030	COS-Fee	No	9/8/2016
934 Teen Leadership Program - Annual Pass		\$ 195.00	\$ 195.00	\$ -	M.C. 3.36.030	COS-Fee	No	9/8/2016
Registration and Contract Classes								
935 Classes	Per Person	see notes	see notes		M.C. 3.36.030	COS-Fee	R.S.S. Director negotiates contractor fee. 50-95% Recovery per M.C. No 3.36.030 Exhibit A	9/8/2016
936 Nonresident Additional Charge - Classes	Per Person Fee Less Than \$75.00	\$ 5.00	\$ 5.00	\$ -	M.C. 3.36.030	COS-Fee	No 50-95% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
937 Nonresident Additional Charge - Classes	Per Person Fee \$75.00 Or More	\$ 10.00	\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee	No 50-95% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
938 Nonresident Additional Charge - Camps	Per Person, for fees \$124 and below	\$ 10.00	\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee	Applies to contract summer camps only. 20-50% Recovery per M.C. 3.36.030 No Exhibit A	9/8/2016
939 Nonresident Additional Charge - Camps	Per Person, for fees \$125 and above	\$ 20.00	\$ 20.00	\$ -	M.C. 3.36.030	COS-Fee	Applies to contract summer camps only. 20-50% Recovery per M.C. No 3.36.030 Exhibit A	9/8/2016
940 Contract Camp Refund Fee	After camp has started	see notes	see notes		M.C. 3.36.030	COS-Fee	Fee is calculated based on number of days attended. 20-50% Recovery per No M.C. 3.36.030 Exhibit A	9/8/2016
Special Events								
941 Surf Contest-Amateur	Per Person Prior To Registration Deadline	\$ 30.00	\$ 30.00	\$ -	M.C. 3.36.030	COS-Fee	No	7/26/2016
Special Event Permits								
942 Level 1 Permit Resident		\$ 452.00	\$ 452.00	\$ -	M.C. 3.36.030	COS-Fee \$ 2,944.92	Yes 0-20% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
943 Level 1 Permit Nonresident	Routed To Other Departments No Road Closures, Attachments Or Permits Required By Other Departments	\$ 891.00	\$ 891.00	\$ -	M.C. 3.36.030	COS-Fee \$ 3,025.28	Yes 20-50% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
944 Level 1 Permit Resident Late Fee	Submitted Less Than 20 Calendar Days from Event Date	\$ 570.00	\$ 570.00	\$ -	M.C. 3.36.030	COS-Fee \$ 2,944.92	Yes 0-20% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
945 Level 1 Permit Nonresident Fee	Submitted Less Than 20 Calendar Days from Event Date	\$ 1,141.00	\$ 1,141.00	\$ -	M.C. 3.36.030	COS-Fee \$ 3,025.28	Yes 20-50% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
946 Level 2 Permit Resident		\$ 939.00	\$ 939.00	\$ -	M.C. 3.36.030	COS-Fee \$ 4,276.73	Yes 20-50% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
947 Level 2 Permit Nonresident		\$ 2,012.00	\$ 2,012.00	\$ -	M.C. 3.36.030	COS-Fee \$ 4,276.73	Yes 20-50% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
	Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments Submitted Less Than 60							- 1- 1
948 Level 2 Permit Resident Late Fee	Calendar Days From Event Date Complex Events Requiring Road Closures, Attachments Or	\$ 1,447.00	\$ 1,447.00	\$ -	M.C. 3.36.030	COS-Fee \$ 4,276.73	Yes 20-50% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
949 Level 2 Permit Nonresident Late Fee	Permits By Other Departments Submitted Less Than 60 Calendar Days From Event Date	\$ 2,885.00	\$ 2,885.00	\$ -	M.C. 3.36.030	COS-Fee \$ 4,276.73	Yes 50-95% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
950 Level 3 Permit Resident		\$ 2,666.00	\$ 2,666.00	\$ -	M.C. 3.36.030	COS-Fee \$ 9,501.23	Yes 20-50% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
951 Level 3 Permit Nonresident		\$ 5,095.00	\$ 5,095.00	\$ -	M.C. 3.36.030	COS-Fee \$ 9,501.23	Yes 50-95% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
952 Level 3 Permit Resident Late Fee	Submitted Less Than 120 Calendar Days From Event Date	\$ 4,494.00	\$ 4,494.00	\$ -	M.C. 3.36.030	COS-Fee \$ 9,501.23	Yes 20-50% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
	Major Events Requiring Road Closures, Attachments Or Permits By Other Departments & 1 Pre-event Meeting Submitted Less							
953 Level 3 Permit Nonresident Late Fee	Than 120 Calendar Days From Event Date	\$ 8,988.00	\$ 8,988.00	\$ -		COS-Fee \$ 9,501.23	Yes 50-95% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
954 Bundled Event Permit Fee	For every 20 events	\$ 2,956.00	\$ 2,931.00	\$ (25.00)		COS-Fee \$ 2,931.10	Yes	7/26/2016
955 Deposit - Level 2	Level 2	\$ 815.00	\$ 815.00	\$ -	M.C. 3.36.030	Deposit	No	7/26/2016
956 Deposit - Level 3	Level 3	\$ 1,746.00	\$ 1,746.00	\$ -	M.C. 3.36.030	Deposit	No	7/26/2016
957 Special Events Appeal - to City Council	For levels 1, 2 and 3	\$ 1,626.00	\$ 1,639.00	\$ 13.00	M.C. 3.36.030	COS-Fee \$ 3,214.22	Yes 50-95% Recovery per Municipal Code 3.36.030 Exhibit A	9/8/2016
Senior Services							Total charge is based on destination. \$1-\$3 each way Recovery per M.C.	
958 Transportation	Van Service	\$1 - \$3	\$1 - \$3	\$ -		COS-Fee	No 3.36.030 Exhibit A R.S.S. Director negotiates contractor fee, 20-50% Recovery per M.C.	9/8/2016
959 Senior Recreation Classes		see notes	see notes	\$ -		Contract	No 3.36.030 Exhibit A	9/8/2016
960 OASIS-WELLNESS Fitness Center	Annual-Resident	\$ 125.00	\$ 125.00	\$ -		COS-Fee	No 50-95% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
961 OASIS-WELLNESS Fitness Center	Annual-Non-Resident Insurance, Deposits And Set-up Fees May Be Required,	\$ 175.00	\$ 175.00	\$ -	M.C. 3.36.030	COS-Fee	No 50-95% Recovery per M.C. 3.36.030 Exhibit A	9/8/2016
Facility Use	Availability May Be Limited, Other Restrictions May Apply							
Deposits								

Resolution Adoption (1st Reading): July 26, 2016

Previous Charges Ordinance Adoption (2nd Reading): August 9, 2016 **Current Charges** 2016 adj 2016 CPI Adjustment % ent from April 2015 to April 2016 Rounded down to nearest doll Fee @ Policy Leve Adjustment From Previous Year Incremental -Total or Base Incremental -Implementati SERVICE NAME DESCRIPTION REFERENCE TYPE **Total or Base Fee Total or Base Fee** Incrementa Notes (if applicable) (if applicable) (if applicable) Fee Fee Date 185.00 185.00 Council Policy B-13 7/26/2016 Gymnasiums Deposit OASIS Event Center Room No Alcohol 200.00 200.00 Council Policy B-13 Deposit 7/26/2016 OASIS Event Center Room With Alcohol 400.00 400.00 Council Policy B-13 Deposit 7/26/2016 185.00 7/26/2016 OASIS Large Classroom 185.00 Council Policy B-13 Deposit No OASIS Small Classroom 100.00 100.00 Council Policy B-13 Deposit Nο 7/26/2016 Meeting Rooms And Parks Under 75 People 100.00 100.00 Council Policy B-13 Deposit Nο 7/26/2016 Meeting Rooms And Parks 76 And More People 150.00 150.00 Council Policy B-13 7/26/2016 Deposit 150.00 No This is a pass through cost Cleaning Fee Council Policy B-13 Deposit 7/26/2016 per hour 36.00 Council Policy B-13 No 7/26/2016 Security Guards 36.00 Deposit Setup And Cleanup Fees M.C. 3.36.030 7/26/2016 971 Energy Surcharge Additional Charge Necessary To Recover Energy Costs see notes see notes Pass Thru Nο alboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community 7/26/2016 Commercial Resident Rate, Fee Per Hour 2 Hour Minimum 144.00 144.00 Council Policy B-13 Rental Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community 7/26/2016 Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum \$ 290.00 290.00 Council Policy B-13 Rental Yes alboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum 45.00 45.00 Council Policy B-13 7/26/2016 Rental Center alboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive. Mariners/VJC, Balboa Community Center, West Newport Community Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum 85 00 85.00 Council Policy B-13 Rental Yes 7/26/2016 alboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Private Resident Rate, Fee Per Hour 2 Hour Minimum 72.00 72.00 Council Policy B-13 Rental 7/26/2016 alboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Private Nonresident Rate, Fee Per Hour 2 Hour Minimum 143.00 143.00 Council Policy B-13 Rental Yes 7/26/2016 alboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community 20.00 Council Policy B-13 7/26/2016 Resident Non-profit Youth Service Organization Rate 20.00 Rental Civic Center Community Room Commercial Resident Rate, Fee Per Hour 2 Hour Minimum 310.00 310.00 Council Policy B-13 Yes 7/26/2016 Rental 562.00 562.00 7/26/2016 Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum \$ Council Policy B-13 Yes Civic Center Community Room Rental 120.00 Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum 120.00 7/26/2016 Civic Center Community Room Council Policy B-13 Rental Yes ivic Center Community Room Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum \$ 180.00 180.00 Council Policy B-13 Rental Yes 7/26/2016 Private Resident Rate, Fee Per Hour 2 Hour Minimum 175.00 175.00 Council Policy B-13 Rental 7/26/2016 Civic Center Community Room 280.00 280.00 Yes 7/26/2016 Civic Center Community Room Private Nonresident Rate, Fee Per Hour 2 Hour Minimum Council Policy B-13 Rental Resident Non-profit Youth Service Organization Rate 75.00 75.00 Council Policy B-13 Yes 7/26/2016 Civic Center Community Room Rental 230.00 230.00 Yes 7/26/2016 Civic Center Lawn Commercial Resident Rate, Fee Per Hour 2 Hour Minimum Council Policy B-13 Rental Civic Center Lawn Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum \$ 430.00 430.00 Council Policy B-13 Rental Yes 7/26/2016 Civic Center Lawn Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum 66.00 66.00 Council Policy B-13 Rental Yes 7/26/2016 Civic Center Lawn Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum \$ 102.00 102.00 Council Policy B-13 Rental 7/26/2016 Civic Center Lawn Private Resident Rate. Fee Per Hour 2 Hour Minimum 75.00 75.00 Council Policy B-13 Rental Yes 7/26/2016 Private Nonresident Rate, Fee Per Hour 2 Hour Minimum 120.00 7/26/2016 Civic Center Lawn 120.00 Council Policy B-13 Rental Yes Civic Center Lawn Resident Non-profit Youth Service Organization Rate 50.00 50.00 Council Policy B-13 Rental Yes 7/26/2016 ouncil Chamber Commercial Resident Rate, Fee Per Hour 2 Hour Minimum 234.00 234.00 Council Policy B-13 Rental Yes 7/26/2016 Council Chambe Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum \$ 462.00 462.00 Council Policy B-13 7/26/2016 46.00 Yes Council Chamber Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum Council Policy B-13 Rental 7/26/2016 996 Council Chamber Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum \$ 85.00 Council Policy B-13 Rental Yes 7/26/2016 85.00

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Previous Charges Current Charges

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2016 CPI Adjustment %

ent from April 2015 to April 2016 Rounded down to nearest dolla Fee @ Policy Leve Adjustment From Previous Year Incremental -Total or Base Incremental -Implementati SERVICE NAME DESCRIPTION Total or Base Fee REFERENCE TYPE **Total or Base Fee** Incrementa Notes (if applicable) (if applicable) (if applicable) Fee Fee Date 997 Council Chamber Private Resident Rate, Fee Per Hour 2 Hour Minimum 72.00 Council Policy B-13 Rental 7/26/2016 72.00 Council Chamber Private Nonresident Rate, Fee Per Hour 2 Hour Minimum 143.00 143.00 Council Policy B-13 Rental 7/26/2016 Council Chamber $Resident\ Non-profit \underline{Youth\ Service\ Organization\ Rate}$ 26.00 26.00 Council Policy B-13 Rental Yes 7/26/2016 1000 Newport Theater Art Center 390.00 390.00 7/26/2016 Daily Rate, Equipment and Operator Fees Council Policy B-6 Rental Yes Marina Park Large Event Center Commercial Resident Rate, Fee Per Hour 2 Hour Minimum 351.00 351.00 Council Policy B-13 Rental Yes 7/26/2016 Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum \$ 645.00 645.00 Council Policy B-13 Rental Yes 7/26/2016 Large Event Center 128.00 7/26/2016 1003 Large Event Center Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum 128.00 Council Policy B-13 Rental 1004 Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum 287.00 287.00 Council Policy B-13 Yes 7/26/2016 Large Event Center Rental 225.00 Large Event Center 225.00 7/26/2016 1005 Private Resident Rate. Fee Per Hour 2 Hour Minimum Council Policy B-13 Rental Yes 383.00 1006 Large Event Center Private Nonresident Rate. Fee Per Hour 2 Hour Minimum 383.00 Council Policy B-13 Rental Yes 7/26/2016 Large Event Center Resident Non-profit Youth Service Organization Rate 75.00 75.00 Council Policy B-13 Rental Yes 7/26/2016 135.00 Council Policy B-13 Large Room Commercial Resident Rate, Fee Per Hour 2 Hour Minimum 135.00 Rental 7/26/2016 238.00 Large Room Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum \$ 238.00 Council Policy B-13 Rental Yes 7/26/2016 Non-Profit Resident Rate. Fee Per Hour 2 Hour Minimum 48.00 48.00 Council Policy B-13 Yes 7/26/2016 1010 Large Room Rental 106.00 106.00 7/26/2016 1011 Large Room Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum \$ Council Policy B-13 Rental Yes 1012 Large Room Private Resident Rate, Fee Per Hour 2 Hour Minimum 83.00 83.00 Council Policy B-13 Rental Yes 7/26/2016 1013 Large Room Private Nonresident Rate, Fee Per Hour 2 Hour Minimum 143.00 143.00 Council Policy B-13 Rental Yes 7/26/2016 7/26/2016 1014 Large Room Resident Non-profit Youth Service Organization Rate Council Policy B-13 Rental 102.00 102.00 101 Medium Room Commercial Resident Rate, Fee Per Hour 2 Hour Minimum Council Policy B-13 Rental Yes 7/26/2016 193.00 Medium Room 193.00 Rental Yes 7/26/2016 1016 Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum \$ Council Policy B-13 1017 Medium Room Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum 37.00 37.00 Council Policy B-13 Rental Yes 7/26/2016 1018 Medium Room Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum 85.00 85.00 Council Policy B-13 Rental Yes 7/26/2016 Medium Room Private Resident Rate, Fee Per Hour 2 Hour Minimum 65.00 65.00 Council Policy B-13 7/26/2016 Rental Yes 1020 Medium Room Private Nonresident Rate, Fee Per Hour 2 Hour Minimum 111.00 111.00 Council Policy B-13 Rental Yes 7/26/2016 Resident Non-profit Youth Service Organization Rate 1021 Medium Room 20.00 20.00 Council Policy B-13 Rental Yes 7/26/2016 Small Room 80.00 80.00 7/26/2016 Commercial Resident Rate, Fee Per Hour 2 Hour Minimum Council Policy B-13 Rental Yes 1022 1023 Small Room Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum \$ 146.00 146.00 Council Policy B-13 Rental Yes 7/26/2016 Small Room Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum 30.00 30.00 Council Policy B-13 Rental Yes 7/26/2016 1025 Small Room Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum 67.00 67.00 Council Policy B-13 Rental Yes 7/26/2016 1026 Small Room Private Resident Rate. Fee Per Hour 2 Hour Minimum 50.00 50.00 Council Policy B-13 Rental Yes 7/26/2016 Small Room Private Nonresident Rate, Fee Per Hour 2 Hour Minimum 88 00 88 00 Yes 7/26/2016 1027 Council Policy B-13 Rental Small Room 1028 Resident Non-profit Youth Service Organization Rate 14.00 14.00 Council Policy B-13 Rental Yes 7/26/2016 Commercial Rate, Fee Per Hour 2 Hour Minimum 230.00 230.00 Council Policy B-13 Rental Yes 7/26/2016 Non-Profit Rate, Fee Per Hour 2 Hour Minimun 66.00 66.00 Council Policy B-13 Rental Yes 7/26/2016 Lawn Private Rate, Fee Per Hour 2 Hour Minimum 75.00 75.00 Council Policy B-13 7/26/2016 1031 Lawn Rental Yes Council Policy B-13 50.00 50.00 7/26/2016 1032 Lawn Resident Non-profit Youth Service Organization Rate Rental Yes ewport Coast Community Center 270.00 270.00 7/26/2016 Large Classroom Commercial Resident Rate, Fee Per Hour 2 Hour Minimum Council Policy B-13 Rental Yes Large Classroom Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum \$ 519.00 519.00 Council Policy B-13 Rental Yes 7/26/2016 Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum 66.00 66.00 Council Policy B-13 Yes 7/26/2016 Large Classroom

A B C D E F
Previous Charges Current Charges

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2016 CPI Adjustment %

			Fee @ Policy Level	Adjustment From Previous Year		Full Cost	CPI calculation based on LA/OC adjustment from April 2015 to April 2016
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Incremental	REFERENCE	TYPE Total or Base Incremental - Fee (if applicable)	CPI Notes Implementation Date
1036 Large Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 132.00	\$ 132.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1037 Large Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 126.00	\$ 126.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1038 Large Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 246.00	\$ 246.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1039 Large Classroom	Resident Non-profit Youth Service Organization Rate	\$ 48.00	\$ 48.00	\$ -	Council Policy B-13 R	ental	Yes
1040 Small Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 160.00	\$ 160.00	\$ -	Council Policy B-13 R	ental	Yes 7/26/2016
1041 Small Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 318.00	\$ 318.00	\$ -	Council Policy B-13 R	ental	Yes 7/26/2016
1042 Small Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 50.00	\$ 50.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1043 Small Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 94.00	\$ 94.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1044 Small Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 79.00	\$ 79.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1045 Small Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 158.00	\$ 158.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1046 Small Classroom	Resident Non-profit Youth Service Organization Rate	\$ 24.00	\$ 24.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1047 Gymnasium	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 352.00	\$ 352.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1048 Gymnasium	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 676.00	\$ 676.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1049 Gymnasium	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 79.00	\$ 79.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1050 Gymnasium	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 136.00	\$ 136.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1051 Gymnasium	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 108.00	\$ 108.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1052 Gymnasium	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 195.00	\$ 195.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1053 Gymnasium	Resident Non-profit Youth Service Organization Rate, Fee Per Hour 2 Hour Minimum	\$ 43.00	\$ 43.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
Community Youth Center							
1054 Small Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 160.00	\$ 160.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1055 Small Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 318.00	\$ 318.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1056 Small Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 50.00	\$ 50.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1057 Small Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 94.00	\$ 94.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1058 Small Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 79.00	\$ 79.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1059 Small Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 158.00	\$ 158.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1060 Small Classroom	Resident Non-profit Youth Service Organization Rate	\$ 24.00	\$ 24.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1061 Lincoln Gymnasium	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 319.00	\$ 319.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1062 Lincoln Gymnasium	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 611.00	\$ 611.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1063 Lincoln Gymnasium	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 72.00	\$ 72.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1064 Lincoln Gymnasium	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 124.00	\$ 124.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1065 Lincoln Gymnasium	Private Residential Rate, Fee Per Hour 2 Hour Minimum	\$ 98.00	\$ 98.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1066 Lincoln Gymnasium	Private Nonresidential Rate, Fee Per Hour 2 Hour Minimum	\$ 176.00	\$ 176.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1067 Lincoln Gymnasium	Resident Non-profit Youth Service Organization Rate	\$ 33.00	\$ 33.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
OASIS Senior Center							
1068 OASIS Event Center Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 360.00	\$ 360.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1069 OASIS Event Center Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 645.00	\$ 645.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1070 OASIS Event Center Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 135.00	\$ 135.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1071 OASIS Event Center Room	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 205.00	\$ 205.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1072 OASIS Event Center Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 200.00	\$ 200.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1073 OASIS Event Center Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 330.00	\$ 330.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016
1074 OASIS Event Center Room	Resident Non-profit Youth Service Organization Rate	\$ 75.00	\$ 75.00	\$ -	Council Policy B-13	ental	Yes 7/26/2016

Ordinance Adoption (2nd Reading): August 9, 2016 **Previous Charges Current Charges** 2016 adj 2016 CPI Adjustment % nt from April 2015 to April 2016 nded down to nearest doll Fee @ Policy Leve tment From Previous Year Incremental -Total or Base Total or Base Incremental -Implementati SERVICE NAME DESCRIPTION REFERENCE TYPE Total or Base Fee **Total or Base Fee** Incrementa Notes (if applicable) (if applicable) (if applicable) Fee Fee Date OASIS Large Classroom Commercial Resident Rate, Fee Per Hour 2 Hour Minimum 270.00 270.00 Council Policy B-13 Rental 7/26/2016 OASIS Large Classroom Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum \$ 519.00 519.00 Council Policy B-13 Rental 7/26/2016 1077 OASIS Large Classroom Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum 66.00 66.00 Council Policy B-13 Rental Yes 7/26/2016 132.00 132.00 7/26/2016 1078 OASIS Large Classroom Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum \$ Council Policy B-13 Rental Yes OASIS Large Classroom 1079 Private Resident Rate, Fee Per Hour 2 Hour Minimum 126.00 126.00 Council Policy B-13 Rental Yes 7/26/2016 1080 OASIS Large Classroom Private Nonresident Rate, Fee Per Hour 2 Hour Minimum 246.00 246.00 Council Policy B-13 Rental Yes 7/26/2016 OASIS Small Classroom Commercial Resident Rate, Fee Per Hour 2 Hour Minimum 160.00 160.00 Council Policy B-13 Rental 7/26/2016 318.00 1082 OASIS Small Classroom Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum 318.00 Council Policy B-13 Rental 7/26/2016 OASIS Small Classroom Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum 50.00 50.00 Council Policy B-13 Yes 7/26/2016 1083 Rental Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum 94.00 94.00 7/26/2016 OASIS Small Classroom Council Policy B-13 Rental Yes 1084 OASIS Small Classroom 79 00 Private Resident Rate. Fee Per Hour 2 Hour Minimum 79.00 Council Policy B-13 Rental Yes 7/26/2016 OASIS Small Classroom Private Nonresident Rate, Fee Per Hour 2 Hour Minimum 158.00 158.00 Council Policy B-13 Rental Yes 7/26/2016 Special Ball Field Services Field Maintenance Fee Per Player Per Season 10.00 10.00 Council Policy B-13 Rental Yes 7/26/2016 Additional Charge When Provided, Fee Per Hour Per Field 30.00 30.00 Council Policy B-13 7/26/2016 Rental Yes 1088 Lights Additional Charge When Provided, Fee Per Field 45.00 45.00 Yes 7/26/2016 1089 Field Preparation Council Policy B-13 Rental Insurance, Deposits And Set-up Fees May Be Required, all Fields Availability May Be Limited, Other Restrictions May Apply onita Creek Sports Complex, Buffalo Hills Park, East bluff Park, Grant Howald Park, Lincoln Athletic field, Mariners Parks, Peninsula Park, San Miguel Park, Bonita Canyon Sports Park, Arroyo Park, Bob Henry Park, Coastal Peak Park, Irvine Terrace and Sunset Ridge Park Commercial Resident Rate (Lights & Field Prep. Extra) Fee Per Ball Fields Hour 2 Hour Min 145.00 145 00 Council Policy B-13 Rental Yes 7/26/2016 Commercial Nonresident Rate (Lights & Field Prep. Extra) Fee **Ball Fields** Per Hr. 2 Hr. Min. 287.00 287.00 Council Policy B-13 Rental Yes 7/26/2016 Non-Profit Resident Rate (Lights & Field Prep. Extra) Fee Per 1092 **Ball Fields** Hour 2 Hour Min. 65.00 65.00 Council Policy B-13 Rental Yes 7/26/2016 Non-Profit Nonresident Rate (Lights & Field Prep. Extra) Fee Per Ball Fields 104.00 104.00 Council Policy B-13 7/26/2016 1093 Hour 2 Hour Min. Rental Yes Private Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Ball Fields 85.00 1094 Hour Minimum 85.00 Council Policy B-13 Rental Yes 7/26/2016 Private Nonresident Rate (Lights & Field Prep. Extra) Fee Per Ball Fields Hour 2 Hour Min. 143.00 143.00 Council Policy B-13 Yes 7/26/2016 1095 Rental **Ball Fields** Youth Sports Commission 1.00 1.00 Council Policy B-13 Rental No 7/26/2016 Ball Fields Youth Sports Commission Club Rate, Fee Per Hour 15.00 15.00 Council Policy B-13 Rental 7/26/2016 Insurance, Deposits And Set-up Fees May Be Required, Public Areas Availability May Be Limited, Other Restrictions May Apply Commercial Resident Rate (Max. Table Reservation 50%) Fee 200.00 Picnic/Park Areas Per Hr. 2 Hr. Min. 200.00 Council Policy B-13 7/26/2016 Rental Yes Resident Non-profit Youth Service Organization Rate 15.00 7/26/2016 1099 Picnic/Park Areas 15.00 Council Policy B-13 Rental Yes Commercial Nonres. Rate (Max. Table Reservation 50%) Fee Per Picnic/Park Areas Hr. 2 Hr. Min. 401.00 401.00 Council Policy B-13 Rental Yes 7/26/2016 Non-Profit Resident Rate (Max. Table Reservation 50%) Fee Per Picnic/Park Areas Hr. 2 Hr. Min. 36.00 36.00 Council Policy B-13 Rental 7/26/2016 Non-Profit Nonresident Rate (Max. Table Reservation 50%) Fee 72.00 1102 Picnic/Park Areas Per Hr. 2 Hr. Min. 72.00 Council Policy B-13 Rental Yes 7/26/2016 Private Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 42.00 Yes 7/26/2016 Picnic/Park Areas 2 Hr. Min. 42.00 Council Policy B-13 Rental 1103 Private Nonresident Rate (Max. Table Reservation 50%) Fee Per Picnic/Park Areas 83.00 83.00 Council Policy B-13 Rental Yes 7/26/2016 1104 Hr. 2 Hr. Min. Commercial Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 1105 Peninsula Park Gazebo Hour Minimum 200.00 200.00 Council Policy B-13 Rental Yes 7/26/2016 Commercial Nonresident Rate (Electricity \$13 Extra) Fee Per Peninsula Park Gazebo Hour 2 Hour Minimum 400.00 400.00 Council Policy B-13 Rental Yes 7/26/2016 Non-Profit Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Peninsula Park Gazebo 36.00 36.00 Council Policy B-13 Rental Yes 7/26/2016 Non-Profit Nonresident Rate (Electricity \$13 Extra) Fee Per Hour Peninsula Park Gazebo 2 Hour Min. 72.00 72.00 Council Policy B-13 Rental Yes 7/26/2016 1108 Private Resident Rate (Electricity \$13 Extra), Fee Per Hour 2 45.00 45.00 7/26/2016 1109 Peninsula Park Gazebo Hour Minimum Council Policy B-13 Rental Yes

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City of Newport Beach Schedule of Rents, Fines, and Fees (SRFF) Resolution Adoption (1st Reading): July 26, 2016

Ordinance Adoption (2nd Reading): August 9, 2016		Previous Charges		Current Charges					2016 adj	<mark>2016</mark>	6 CPI Adjustment %	1.97%		
			Rounded down	to nearest dollar	Fee @ Poli	cy Level	Adjustment Fro	m Previous Year			Full Cost	CPI c	calculation based on LA/OC adjustment from April 2015 to April 2016	
	SERVICE NAME	DESCRIPTION	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	REFERENCE	ТҮРЕ	Total or Base Incremental - Fee (if applicable)	СРІ	Notes	Implementation Date
		Private Nonresident Rate (Electricity \$13 Extra), Fee Per Hour 2												
1110	Peninsula Park Gazebo	Hour Minimum	\$ 90	.00	\$ 90.0	0	\$ -		Council Policy B-13	Rental		Yes		7/26/2016
1111	Peninsula Park Gazebo	Resident Non-profit Youth Service Organization Rate	\$ 15	.00	\$ 15.0	0	\$ -		Council Policy B-13	Rental		Yes		7/26/2016