## **RESOLUTION NO. 2019-3**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWPORT BEACH, CALIFORNIA, ADOPTING AND REVISING CERTAIN HARBOR DEPARTMENT FEES AND RENTS WITHIN THE SCHEDULE OF RENTS, FINES, AND FEES

**WHEREAS**, on July 1, 2017, the City of Newport Beach ("City") took over responsibility for managing harbor operations from the Orange County Sheriff's Department;

WHEREAS, Newport Beach Municipal Code ("NBMC") Section 3.36.010 provides that services and programs that primarily benefit a person requesting the service are traditionally funded in whole or in part from fees charged to the person who initiates the service;

WHEREAS, NBMC Subsection 3.36.010(C) further provides that to ensure fees charged for services are an accurate reflection of costs, the City should conduct a fee study at least once every five (5) years;

**WHEREAS**, NBMC Section 3.36.030(C) provides that the City Council may modify the fee resolution upon a determination that there has been an increase or decrease in one or more cost factors relevant to the calculation of the actual cost of providing the service;

**WHEREAS**, the City retained MGT of America, Inc. ("MGT") to prepare cost allocation plan and cost-of-services studies for City services ("Agreement");

WHEREAS, pursuant to the Agreement, MGT has conducted cost-of-services studies on a rotating basis by City department;

**WHEREAS**, pursuant to the Agreement, MGT prepared a cost-of-services study for the Harbor Department;

WHEREAS, pass through costs for actual services or tangible goods do not include staff time;

WHEREAS, statutory fees are mandated or capped by another authority, such as the State of California;

WHEREAS, the Beacon Bay Bill, California Constitution Article 16, Section 6, Newport Beach Municipal Code, Section 17.60.060(D), Section 17.60.020(E), and City Council Policy F-7(D) (Income Property) require that the rent received by the City from third parties using the Tidelands be based in part upon an appraisal, and reflective of the fair market value related to such uses;

WHEREAS, in order to determine the fair market value of rents related to the City's harbor, staff engaged Netzer & Associates, Real Estate Appraisal and Consulting ("Netzer & Associates"); and

WHEREAS, Netzer & Associates provided an Appraisal Report, Fair Market Rent – Guest/Transient Moorings Newport Harbor, California, on November 27, 2017 and an Addendum dated March 26, 2018 which added Guest Slips at Marina Park, the monthly Dinghy Storage Space rent at Marina Park, and the Guest Mooring Rate on private (Noncity owned) tackle.

**NOW**, **THEREFORE**, the City Council of the City of Newport Beach resolves as follows:

- Section 1: The City Council finds that the rent provisions contained in Exhibit 1 attached hereto, which is incorporated herein by this reference, provide for the changing of fair market value rent and that the rental rate (and adjustments) in the attachment constitute fair market value rent located upon tidelands, which findings are made by the City Council in its exclusive discretion but are based, in part, on the information in the appraisals of its City-selected appraisers and, in addition, on other testimony and documents in the record for this matter. The City Council further finds and determines that the rent located upon tidelands, operating under a permit, shall be set in accordance with the attachment hereto. The rent established in this resolution shall only be applicable to permittees for City managed tidelands.

**Section 2:** The City Council adopts and revises the Schedule of Rents, Fines, and Fees ("SRFF"), in part, as depicted in Exhibit 1. Except where prohibited by law, all fees provided shall be rounded down to the nearest dollar. Except as expressly revised by Exhibit 1, all other provisions of the SRFF shall continue in full force and effect.

**Section 3:** Direct pass through, or actual, fees may be updated, without further action by the City Council, by the Finance Director as necessary to ensure recovery of cost.

**Section 4:** The recitals provided in this resolution are true and correct and are incorporated into the operative portion of this resolution.

**Section 5:** If any section, subsection, sentence, clause or phrase of this resolution is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of the remaining portions of this resolution. The City Council hereby declares that it would have passed this resolution and each section, subsection, clause or phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared invalid or unconstitutional.

**Section 6:** The City Council finds the adoption of this resolution and revisions to the SRFF are not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

**Section 7:** This resolution and all proposed fees and rents shall take effect thirty (30) days following adoption of this resolution, and the City Clerk shall certify the vote adopting the resolution.

ADOPTED this 22nd day of January, 2019.

Diane B. Dixon Mayor



Leilani I. Browr City Clerk



APPROVED AS TO FORM: CITY ATTORNEY'S OFFICE

Aaron C. Harp City Attorney

Attachment:

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		Current Charges	Proposed Charges				8 adj Narket Value			
SERVICE NAME	DESCRIPTION	Total or Base Fee	Total or Base Fee	REFERENCE	ТҮРЕ	and the second second	Incremental - (if applicable)	СРІ	Notes	Implementation
HARBOR DEPARTMENT										
								200 200		
	Filling Fee for Appeal of a Harbor Commission action to the City Council or a Harbor Resources Manager action	100% Loaded Hourly	100% Loaded Hourly							
Appeal Hearing	to the Harbor Commission - charged hourly.	Rate	Rate	M.C.17.65.030	COS-Fee	Hourly		Yes		7/24/2018
Appeal of Lease/Permit under Section 17.60.08	Appeal of a Harbor Resources Manager action on a 80 Lease/Permit to the Harbor Commission	\$ 100.00	\$ 100.00	M.C.17.60.080	COS-Fee	Hourly				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
Dinghy Rack Rental Application Fee		and the second second		a a a a a a	CO3-ree	Houriy	19 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	Yes	\$100 Recovery per M.C. 3.36.030 Exhibit A	7/24/2018
bingity rack rental Application Fee	Application fee to process monthly rental agreement	\$0.00	\$ 17.00	M.C. 3.36.030	COS-Fee	\$17.40	<ul> <li>Bearing</li> </ul>	Yes	And a second second second second	2/21/2019
Impound Fee - Initial	Cost to impound a vessel on the first day.	\$150.00	\$68.00	M.C. 3.36.030	COS-Fee	\$68.07		Yes		2/21/2019
Impound Fee - Loose or Lost and Found Boats/Vessels	Cost to impound a vessel on the first day. Typically vessels under 20 feet.	\$ 50.00	¢							2/21/2019
		\$ 50.00	\$ 46.00	M.C. 3.36.030	COS-Fee	\$46.71		Yes	Free first 5 days then charged per day	2/21/2019
Key Card Replacement	The cost to replace the key to the Marina Park facilities Fee to review application and assist large boats in Harbor	\$0.00	\$ 23.00	M.C. 3.36.030	COS-Fee	\$23.12	a starting	Yes	and the second	2/21/2019
Large Boat Permit (80+ Lineal Feet)	at anchorage or mooring	\$0.00	\$ 64.00	M.C. 3.36.030	COS-Fee	\$64.10		Yes		
Live Aboard Permit	per year				1. A.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		165		2/21/2019
E E	Cost to replace a line provided to a renter that is either	\$338.00	\$ 275.00	M.C. 3.36.030	COS-Fee	\$275.37		Yes		2/21/2019
Lost/Broken Line	returned broken or not returned at all	\$0.00	\$ 102.00	M.C. 3.36.030	COS-Fee	\$102.09		Yes		2/21/2019
									C	
Marina Park Cancellation Fee	Fee charged if reservation is cancelled	\$10.00	\$ 11.00	M.C. 3.36.030	COS-Fee	\$11.60		Yes	Cancel 72 hours or more charged the Cancellation Fee, I than 72 hours forfeit deposit	ess 2/21/2019
Marina Park Deposit	Fee to reserve a slip at Marina park - deposit charged against stay	\$50	\$ 50.00	D. 1.1			×	1	Charged against stay, forfeited if canceled with less than	1
		\$50	\$ 50.00 \$12 plus actual per	Resolution	Deposit COS-Fee Pass			Yes	72 hours notice	2/21/2019
Marina Park - Flat Rate for Electricity	Actual cost	\$0.13/kWh	kWh usage	M.C. 3.36.030	Thru	\$12.03	\$0.13	Yes		2/21/2019
Marine Activities Permit - initial		\$731.00	\$ 341.00	M.C. 3.36.030	COS-Fee	\$341.31		Yes		
Marine Activities Permit - renewal	annual					<b>\$341.51</b>		162		2/21/2019
Marine Activities Fernit - Tenewal	Cost to evaluate the possibility of extending a mooring	\$216.00	\$ 275.00	M.C. 3.36.030	COS-Fee	\$275.37		Yes		2/21/2019
Mooring Extension Permit	length	\$0.00	\$ 326.00	M.C. 3.36.030	COS-Fee	\$326.75		Yes		2/21/2019
Raft Up Permits - East Anchorage	Cost to process permit for raft-up events	\$0.00	\$ 62.00	M.C. 2.26.020	CO5 5	462.27	1.11			11 12 12
eren benere a ben	Cost of staff to put in place appropraite sea lion		\$ 62.00	M.C. 3.36.030	COS-Fee	\$62.27	i in the second	Yes		2/21/2019
Temporary Sea Lion Deterrent	deterrent and remove when owner complies	\$0.00	\$ 136.00 \$23 plus 100%	M.C. 3.36.030	COS-Fee	\$136.15	and the second second	Yes		2/21/2019
Fowing Fee (Boats over 14')	Contract pass through	100% Contractor Cost	Contractor Cost	M.C. 3.36.030	COS-Fee Pass Thru	\$23.20		Yes		2/21/2019
Fowing Fee (Boats under 14')	City staff				18 a - 18 a - 18					2/21/2019
Wait List for Balboa Yacht Basin Slips and	City stan	\$0 if done by City Staff	\$ 68.00	M.C. 3.36.030	COS-Fee	\$68.07		Yes		2/21/2019
Garages Nait List for Balboa Yacht Basin/Marina Park		\$ 38.00	\$ 27.00	M.C. 3.36.030	COS-Fee	\$ 27.78		Yes		2/21/2019
Dinghy Racks		\$ 38.00	\$ 23.00	M.C. 3.36.030	COS-Fee	\$ 23.20		¥		
4/-14 1 1-4 f 1 1 4 1 1					COSTREE	\$ 23.20	2.4	Yes		2/21/2019
Vait List for Live Aboard Dinghy Rack Rental - Marina Park/Balboa Yacht		\$ 38.00	\$ 5.00	M.C. 17.40.110 (b)	COS-Fee	\$ 5.80		Yes		2/21/2019
Basin	Rental rate for rack space at Marina Park and BYB	\$25/Month	\$35 per Month	Resolution	Rental	\$35/Month		Yes		2/21/2019
Dinghy Storage	Based on Onshore Guest Mooring	¢	\$0.625 per Lineal Foot		-					And Annual An
	Rental rate to spend the night on an offshore guest	ə -	(LF)/night \$1.25 per Lineal Foot	Resolution	Rental	\$0.625/LF		Yes	Replaces "City owned Guest Moorings - Offshore" on	2/21/2019
Guest Moorings - Offshore (Year-Round) ub-Permitee Guest Moorings - Offshore (May-	mooring	\$27/Night	(LF)/night	Resolution	Rental	\$1.25/LF	A Street	Yes	County schedule.	2/21/2019
Oct)		\$27/Night	\$1.25 per Lineal Foot (LF)-	Resolution	Rental	\$1.25/LF		Voc	Originally shareed by Court	
ub Permitee Guest Moorings Offshore (Nov-			\$1.25 per Lineal Foot		Nema	<del>91.23/LF</del>		+65	Originally charged by County, now obsolete.	2/21/2019
<del>pril)</del>		\$16/Night	(LF) \$0.625 per Lineal Foot	Resolution	Rental	\$1.25/LF		¥es	Originally charged by County, now obsolete.	<del>2/21/2019</del>
uest Moorings - Onshore (Year-Round)	Based on fair market rate analysis	\$11/Night	(LF)/night	Resolution	Rental	\$0.625/LF		Yes	Replaces "Sub-Permittee Guest Moorings - Onshore" on County schedule.	2/21/2019
	Nightly fee to hold an impounded base. The Ch						1. 1. 1. 1.			2/21/2019
npound Fee - Nightly Storage Fee	Nightly fee to hold an impounded boat. The City cannot rent this space to a paying customer.		Same charge as Guest Mooring Rental Rates	Resolution	Rental	see notes		Yes		
		\$907 Hibite	internal nettar nates	Resolution	Rental	see notes	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	res	and the second	2/21/2019

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		Current Charg	Charges Proposed Charges	es		the second second second second second second	18 adj Market Value			
SERVICE NAME	DESCRIPTION	Total or Base Fe	e Total or Base Fee	REFERENCE	ТУРЕ	Total or Base Fee	Incremental - (if applicable)	СРІ	Notes	Implementation
Large Vessel (80+ LF) Offshore Guest Mooring	Cost of renting a large vessel. There is additional time involved in finding the proper location.	Same as Offshore ( Moorings	uest \$1.55 per Lineal Foc (LF)/night	ot Resolution	Dantal	to selve				
Large Vessel Guest Anchorage Rate - Non City Tackle - no boat	Cost of keeping the tackle in the water if a vessel is not		iuest \$0.47 per Lineal Foc	ot	Rental	\$1.55/LF		Yes		2/21/2019
a destruction of the second	tied up.	Moorings	(LF)/night	Resolution	Rental	\$0.47/LF		Yes		2/21/2019
Marina Park Boat Slips (40' Slip)	Based on fair market rate analysis	\$60/Night	\$80 per Night	Resolution	Rental	\$80/Night	-	Yes		2/21/2019
Marina Park Boat Slips (55' Slip)	Based on fair market rate analysis	\$82.50/Night	\$110 per Night	Resolution	Rental	\$110/night		Yes		2/21/2019
Marina Park Boat Slips (Overhang Charge)	Based on fair market rate analysis	\$1.50/Foot	\$2 per Foot/night	Resolution	Rental	\$2/Foot	S. Sandal	Yes		
Moorings - Offshore	per linear foot, per year	\$ 30		4 Resolutions 2016-17	Rental	See Resolution		See		2/21/2019
Moorings - Onshore								See	CPI adjustments occur separately	1/1/2018
	per linear foot, per year		8.06 \$ 18.0 uest \$1.50 per Lineal Foo	6 Resolution 2016-17 t	Rental	See Resolution		Note	CPI adjustments occur separately	1/1/2018
Multi-hull Vessel - 2 hulls	Based on fair market rate analysis	Moorings Same as Offshore G	(LF)/night uest \$1.75 per Lineal Foo	Resolution	Rental	\$1.50/LF	a second a second	Yes	New concerning the second s	2/21/2019
Multi-hull Vessel - 3 hulls	Based on fair market rate analysis	Moorings	(LF)/night	Resolution	Rental	\$1.75/LF	1	Yes		2/21/2019
COMMUNITY DEVELOPMENT - REAL PROPERTY										
Balboa Yacht Basin Slip/Garage/Apartment Ren	ntals	Arrest and		and a state	114.0		a shere a		terrer in the second second second	
Apartments	Per month (Apartment #6)	\$ 2.416	.90 \$ 2,508.2	6 Resolution 2010-134	Rental	\$ 2,508.26		See	CPI adjustments occur separately	
Apartments	Per month (Apartments #5 & #7)			6 Resolution 2010-134	100	+ 1,000120		See	a Marka Marka Marka Marka	7/1/2018
Garage Rentals		÷ 2,000			Rental	\$ 2,786.96	and the second second	Note See	CPI adjustments occur separately	7/1/2018
Garage Nentals	Per month	\$ 356	.17 \$ 369.6	3 Resolution 2010-134	Rental	\$ 369.63		Note	CPI adjustments occur separately	7/1/2018
Slip Rentals	20' Slip - per foot, per month								Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the	
	20 Silp - per 100t, per month	\$ 23	.06 \$ 24.8	1 Resolution 2010-134	Rental	\$ 24.81		No	boat, at that same slip rate.	7/1/2018
									Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the	
Slip Rentals	25' Slip - per foot, per month	\$ 23	.49 \$ 26.26	6 Resolution 2010-134	Rental	\$ 26.26	in a second		boat, at that same slip rate.	7/1/2018
									Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the	
ilip Rentals	31' Slip - per foot, per month	\$ 27	.01 \$ 27.31	Resolution 2010-134	Rental	\$ 27.31		No	boat, at that same slip rate.	7/1/2018
ilip Rentals									Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the	
nip rentais	32' Slip - per foot, per month	\$ 27	40 \$ 27.80	Resolution 2010-134	Rental	\$ 27.80			boat, at that same slip rate.	7/1/2018
lip Rentals									Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the	
inp mentals	34' Slip - per foot, per month	\$ 29	55 \$ 31.45	Resolution 2010-134	Rental	\$ 31.45		No	boat, at that same slip rate.	7/1/2018
lip Rentals									Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the	
np nemera	35' Slip - per foot, per month	\$ 30.	43 \$ 31.45	Resolution 2010-134	Rental	\$ 31.45		No	boat, at that same slip rate.	7/1/2018
									Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the	
ip Rentals	37' Slip - per foot, per month	\$ 30.	43 \$ 30.86	Resolution 2010-134	Rental	\$ 30.86			boat, at that same slip rate.	7/1/2018

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		Current	Charges	Proposed Charges				201 Full Cost/M		B adj Iarket Value			
SERVICE NAME	DESCRIPTION	Total or	Base Fee	Total or Ba	se Fee	REFERENCE	ТҮРЕ		or Base ee	Incremental - (if applicable)	СРІ	Notes	Implementation
												Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the	
olip Rentals	40' Slip - per foot, per month	\$	33.84	\$	36.66 R	esolution 2010-134	Rental	\$	36.66		No	boat, at that same slip rate. Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be	7/1/2018
Slip Rentals	45' Slip - per foot, per month	\$	36.94	\$	39.68 R	esolution 2010-134	Rental	\$	39.68		No	based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Rate charged shall be the greater of the slip or the boat. If	7/1/2018
lip Rentals	50' Slip - per foot, per month	\$	42.57	\$	44.39 Re	esolution 2010-134	Rental	\$	44.39		No	the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2018
lip Rentals												Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the	
iip kentais	60' Slip - per foot, per month	\$	49.42	\$	48.83 Re	esolution 2010-134	Rental	\$	48.83		No	boat, at that same slip rate. Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be	7/1/2018
lip Rentals	75' Slip - per foot, per month	\$	50.88	\$	50.95 Re	esolution 2010-134	Rental	\$	50.95	8 - 1 - 1 -	No	based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2018
Commercial		See Resolut	tion	See Resolution		es 2012-91, 2012- 2, 2012-96, 2012-	Rental	See Reso	olution		No		7/25/2017
UBLIC WORKS - HARBOR RESOURCES													
evelopment - Real Property	entals—All except Dinghy Rentals Moved to Communit	ty							100				
partments	Per month (Apartment #6)	\$	2,416.90	\$2	<del>,508.26</del> Re	solution 2010 134	Rental	<del>\$ 2</del> ,	<del>,508.26</del>		See- Note See-	CPI adjustments occur separately	7/1/2018
partments	Per month (Apartments #5 & #7)	\$	2,685.45	\$ 2	<del>,786.96</del> Re	solution 2010-134	Rental	<del>\$ 2</del> ,	<del>,786.96</del>	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	Note	CPI adjustments occur separately	7/1/2018
inghy Rack Rentals Moved to Harbor Dept	Located over Tidelands; Per month, per space	\$	25.00	\$		esolution 2015-6	Rental	\$	25.00		See- Note See-	CPI adjustments occur separately	1/27/2015
arage Rentals	Permonth	\$	<del>356.17</del>	\$	369.63 Re	solution 2010-134	Rental	\$	369.63			CPI adjustments occur separately	7/1/2018
ip Rentals												Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the	
no n	<del>20' Slip per foot, per month</del>	\$	23.06	ş	<u>-24.81</u> Re	solution 2010-134	Rental	\$	24.81		×.	boat, at that same slip rate. Rate charged shall be the greater of the slip or the boat. If	7/1/2018
<del>ip Rentals</del>	<del>25' Slip per foot, per month</del>	\$	23.49	ş		solution 2010-134	Rental	\$	26.26			the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2018
												Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the	
	31' Slip - per foot, per month	\$	27.01	\$	<u>27.31</u> Re	solution 2010-134	Rental	\$	27.31			boat, at that same slip rate.	7/1/2018
ip Rentals												Rate charged shall be the greater of the slip or the boat. If	
	32' Slip perfect permenth	c	77 40		27.00							the boat is longer than the slip it is in, the charge shall be- based on the slip price plus the extra lineal feet of the-	
ip-Rentals	<del>32' Slip-per foot, per month</del>	\$	<del>27.40</del>	\$	<u>27.80 Re</u>	<del>solution 2010-13</del> 4	Rental	\$	27.80		No		7/1/2018

BOWLY MARE         DECORPTION         Total or have for for data or have for particular         Total or have for for for data or have for particular         Total or have for for for for for for for for for for			A	В		D	E 201	F	G	н	I
			Current Charges	Proposed Charges	5		and the second sec				
	SERVICE NAME	DESCRIPTION	Total or Base Fee	Total or Base Fee	REFERENCE	ТҮРЕ			CPI	Notes	Implementation
$ \frac{1}{10000000000000000000000000000000000$											
Link         Link <thlink< th="">         Link         Link         <thl< td=""><td>Slip Rentals</td><td>25' Slip perfect permonth</td><td>¢</td><td><u>,</u></td><td></td><td></td><td></td><td></td><td></td><td>based on the slip price plus the extra lineal feet of the-</td><td></td></thl<></thlink<>	Slip Rentals	25' Slip perfect permonth	¢	<u>,</u>						based on the slip price plus the extra lineal feet of the-	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$			<del>ə 30.43</del>	<del>\$ 31.4</del>	Resolution 2010-134	Rental	<del>\$ 31.45</del>		No		7/1/2018
And the property intervent     Description     Description     Description     Property intervent										the boat is longer than the slip it is in, the charge shall be	
pipedation         42.9p - perforts grammeth         5.3.8         5.6.8         Revel         5.3.6         5.6.6         Revel         5.3.6.6         No         Revel         7.0.00         Revel <td>Hip Rentals</td> <td><del>37' Slip per foot, per month</del></td> <td>\$ 30.43</td> <td>\$ 30.86</td> <td>Resolution 2010 134</td> <td>Rental</td> <td>\$ 30.86</td> <td></td> <td>No</td> <td></td> <td>7/1/2018</td>	Hip Rentals	<del>37' Slip per foot, per month</del>	\$ 30.43	\$ 30.86	Resolution 2010 134	Rental	\$ 30.86		No		7/1/2018
Control         Order performant         -										the boat is longer than the slip it is in, the charge shall be	
$\frac{1}{10} \text{ beschells} - \frac{1}{10}  beschel$	ilip Rentals	40' Slip per foot, per month	\$ 33.84	\$ 36.60	Resolution 2010-134	Rental	\$ 36.66		No	boat, at that same slip rate.	7/1/2018
maximum         As May and address and address         Sold address         Sold address         France         Maximum         Sold address         France         Maximum         Sold address										the boat is longer than the slip it is in, the charge shall be	
Instrumental instrume	lip Rentals	45' Slip per foot, per month	\$ 36.94	\$39.68	Resolution 2010-134	Rental	\$39.68		No	boat, at that same slip rate.	7/1/2018
minimum         Multip periods         Solution										the boat is longer than the slip it is in, the charge shall be-	
ja čentali v čr Sip per foot per manth ŝ 49.0 ŝ 49.0 ŝ 49.0 k 50.0 k 19.0 k 19.	lip Rentals	50' Slip per foot, per month	\$ 42.57	\$ 44.39	Resolution 2010-134	Rental	\$ 44.39		No		7/1/2018
memory         out-up periode gor month         5         49.43         5         49.83         Recolution 2010-234         Rental         5         48.83         No         body dotted gor month         7/4/201           ip fantals         72:51p-period-periodity periodical periodity and the data in the data is in the data is a periodical data is the data in the data is in the data is a periodical data is the data in the data is a periodical data is the data in the data is a periodical data is the data in the data is a periodical data is the data in the data is a periodical data is the data in the data is a periodical data is the data in the data is a periodical data is the data in the data is a periodical data is the data in the data is a periodical data is the data in the data is a periodical data is the data in the data is a periodical data is the data in the data is a periodical data is the data in the data is a periodical data is the data in the data is a periodical data is the data in the data is a periodical data is										the boat is longer than the slip it is in, the charge shall be	, 1 h.
pietensis         25-Silp-perfect permentin         5         50.08         5         50.06         Rock and perfect permentin         Receivage shall be share for an beschart in perfect policity be stare insuffect of the perfect perfect permenting service perfect perfect permenting service perfect permenting service perfect perfect permenting service perfect permenting service perfect perfect permenting service perfect p	lip Rentals	60' Slip per foot, per month	\$ 49.42	\$ 48.83	Resolution 2010-134	Rental	\$ 48.83		No		7/1/2019
Solution         Joins         Model         Note         Note         Dots, # Under Seene Uprate.         7/4/2023           Beelings-Moved to Harbor Department         per-linear-foot         5         36.6         Scene Accolution         Note         CPL adjustments accur separately         4/4/2024           Maker         per-linear-foot         5         36.6         Scene Accolution         Note         CPL adjustments accur separately         4/4/2024           Andrea         per-linear-foot         5         36.6         Scene Accolution         Note         CPL adjustments accur separately         4/4/2024           and accolution         Scene Accolution         Scene Accolution         Note         CPL adjustments accur separately         4/4/2024           and accolution         Scene Accolution         Scene Accolution         Note         CPL adjustments accur separately         4/4/2024           and accolution         Scene Accolution         Scene Accolution         Note         CPL adjustments accur separately         4/4/2024           and accolution         Scene Accolution         Scene Accolution         Note         CPL adjustments accur separately         4/4/2024           and accolution         Scene Accolution         Scene Accolution         Note         Scene Accolution         Note	in Rentals	75' Slip, perfect permeth	<b>1</b>							Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the	77172018
Refer       See Association       See Assoc	and a second second	The second second second second second	<del>&gt; 50.88</del>	÷ 50.95	Resolution 2010-134	Rental	\$ <u>50.95</u>		No	boat, at that same slip rate.	7/1/2018
Tethology         per-linear-foot         5         26.14         5         26.14         Resolution         2016-14         Renall         See Resolution         Note         Chalquistment: occur-separately         3/1/201           ndore:         per-linear-foot         5         18.06         5         18.06         Resolution         2016-17         Renall         See Resolution         Note         Chalquistment: occur-separately         3/1/201           order:         see Resolution         See Resolution         See Resolution         92,2012-95,2012-         Renall         See Resolution         No         Chalquistment: occur-separately         3/1/201           stidential         See Resolution         See Resolution         See Resolution         92,2012-95,2012-         Renall         See Resolution         No         Chalquistment: occur-separately         3/1/201           and review         see Resolution         See Resolution         Resolution 2015-10         Renall         See Resolution         No         Sec Resolution         7/25/201           speal learning         filing Fee for Appeals - charged hourly.         see entes         MC.17.65.030         COS-fee         Hourly         Yes         S100% Recovery per M.C. 3.36.030 Exhibit A         7/24/202           speal learnint and Section 17.60.080<		t				1.1			Soo		21. AT 155
Nation         per-linear-foot         \$         18.06         \$         18.06         \$         18.06         Rental         See Resolution         Note         CPL-adjustments-secur-separately-         14/1201           ers         see         Resolution         See Resolution         92,2012-96,2012-         Rental         See Resolution         No         CPL-adjustments-secur-separately-         14/1201           siderial         See Resolution         See Resolution         Resolution 2015-10         Rental         See Resolution         No         CPL-adjustments-secur-separately-         14/1201           siderial         See Resolution         See Resolution         Resolution 2015-10         Rental         See Resolution         No         CPL-adjustments-secur-separately-         14/1201           an Review         See Resolution         See Resolution         Resolution 2015-10         Rental         See Resolution         No         CPL-adjustments-secur-separately-         14/1201           speal Hearing         Filling Fee for Appeals - charged hourly.         see notes         MC.17.65.030         COS-Fee         Hourly         Yes         100.08         Rental         See Resolution         No         CPL-adjustments-secur-separately-         1/1/1/201           speal Hearing         Filling Fee for Appeals	ffshore	<del>per linear foot</del>	\$ 36.14	\$ 36.14	Resolutions 2016-17	Rental	See Resolution		Note	CPI adjustments occur separately	<del>1/1/2018</del>
Mess 2012 91, 2012       Rest 2012 91, 2012 <threst 2012="" 2012<="" 91,="" th=""> <threst 2012<="" td=""><td>nshore-</td><td><del>per linear foot</del></td><td>\$ 18.06</td><td>\$ 18.06</td><td>Resolution 2016-17</td><td>Rental</td><td>See Resolution</td><td></td><td></td><td>CPI adjustments occur separately</td><td>1/1/2018</td></threst></threst>	nshore-	<del>per linear foot</del>	\$ 18.06	\$ 18.06	Resolution 2016-17	Rental	See Resolution			CPI adjustments occur separately	1/1/2018
numerical Moved to Community Development - Real Property       See Resolution       See Resolution       92, 2022-96, 2012       Rental       See Resolution       No       7225/201         sidential       See Resolution       See Resolution       See Resolution       Rental       See Resolution       No       2/10/201         an Review       see notes       see notes       see notes       see notes       MC.17.65.030       COS-Fee       Hourly       Yes       100% Loaded Hourly Rate (see appendix)       7/24/201         peal I dess/Permit under Section 17.60.030       See Resolution       \$       100.00       \$       100.00       COS-Fee       Hourly       Yes       \$100% Loaded Hourly Rate (see appendix)       7/24/201         rehoward Permits Delete, Studied under $5$ 300.00       \$       100.00       COS-Fee       Hourly       Yes       \$100 Recovery per M.C. 3.66.030 Exhibit A       7/24/201         rehoward Permits Delete, Studied under $5$ 338.00       MC.17.60.020       COS-Fee $5$ 338.90       Yes       2008/2002       2424/201         der Habor Dept       Annual-Permit-Fee $5$ 324.00       \$240.00       374.00.49       COS-Fee $5$ 236.92       Yes       2724/201       2724/201	iers										
stidential       See Resolution       See Resolution       Rental       See Resolution       No       2/10/201         an Review       see notes       see notes       M.C.17.65.030       COS-Fee       Hourly       Yes       100% Loaded Hourly Rate (see appendix)       7/24/201         oppeal Hearing       Filling Fee for Appeals - charged hourly.       see notes       see notes       M.C.17.65.030       COS-Fee       Hourly       Yes       100% Loaded Hourly Rate (see appendix)       7/24/201         oppeal de Lase/Permit under Section 17.60.080       Annual-Permit-Fee       See Resolution       M.C.17.60.080       COS-Fee       Hourly       Yes       \$100 Recovery per M.C. 33.6.030 Exhibit A       7/24/201         wiche Advisités Permit- Initial Delete, Studied under       Annual-Permit-Fee       See Resolution       \$238.600       M.C.17.60.080       COS-Fee       \$238.89       Yes       \$2024/201         der Habor Dept       Annual-Permit-Fee       See Resolution       \$249.00	ommercial Moved to Community Develo	pment - Real Property	See Resolution	See Resolution	· · · · · · · · · · · · · · · · · · ·	Rental	See Resolution		No		7/25/2017
an Review       See notes       M.C.17.65.030       COS-Fee       Hourly       Yes       100% Loaded Hourly Rate (see appendix)       7/24/201         papeal Hearing       Filling Fee for Appeals - charged hourly.       See notes       M.C.17.65.030       COS-Fee       Hourly       Yes       100% Loaded Hourly Rate (see appendix)       7/24/201         papeal of Lease/Permits Delete, Studied under       S       100.00       \$       100.00       M.C.17.60.080       COS-Fee       Hourly       Yes       \$100% Loaded Hourly Rate (see appendix)       7/24/201         verboer Ademits Delete, Studied under       Annual Permit Fee       \$       317.00       \$       328.09       Yes       \$       \$       2/23/201         orine Addivities Permit - initial Delete, Studied        \$       202.00       \$       731.00       \$       328.09       Yes       \$       2/23/201         orine Addivities Permit - initial Delete, Studied        \$       202.00       \$       216.00       17.10.040       COS-Fee       \$       328.09       Yes       \$       2/23/201       2/23/201       2/23/201       2/23/201       2/23/201       2/23/201       2/23/201       2/23/201       2/23/201       2/23/201       2/23/201       2/23/201       2/23/201       2/23/201 <td>esidential</td> <td></td> <td>See Resolution</td> <td>See Resolution</td> <td>Resolution 2015-10</td> <td>Rental</td> <td>See Resolution</td> <td></td> <td></td> <td></td> <td></td>	esidential		See Resolution	See Resolution	Resolution 2015-10	Rental	See Resolution				
And Control	an Review										2/10/2015
page of lease/Permit under Section 17.60.080       S       100.00       S       100.00       M.C.17.60.080       COS-Fee       Hourly       Yes       \$100 Recovery per M.C. 3.36.030 Exhibit A       7/24/201         ver-Aboard Permits Delete, Studied under wrbor Dept       Annual Permit Fee       \$       317.00       \$       338.00       M.C. 17.40.040       COS-Fee       Hourly       Yes       \$100 Recovery per M.C. 3.36.030 Exhibit A       7/24/201         wrbor Dept       Annual Permit Fee       \$       317.00       \$       338.00       M.C. 17.40.040       COS-Fee       \$       338.89       Yes       2000       2/21/201         arine Activities Permit - initial Delete, Studied       \$       5       686.00       \$       731.00       17.10.040       COS-Fee       \$       338.99       Yes       2000       2/21/201         arine Activities Permit - renewal Delete, Judied under Harbor Dept       \$       203.00       \$       216.00       17.10.040       COS-Fee       \$       216.92       Yes       2000       2/21/201         arine Activities Permit Transfer       Commercial and non commercial piers       \$       232.00       \$       250.00       M.C.17.60.020(D)       COS-Fee       \$       250.03       Yes       7/24/201         an Check F	ppeal Hearing	Filling Fee for Appeals - charged hourly.	see notes	see notes	M.C.17.65.030	COS-Fee	Hourly		Yes	100% Loaded Hourly Rate (see appendix)	7/24/2018
ex Abord Permits Dielete, Studied under rhor Dept       Annual Permit Fee       \$ 317.00       \$ 338.00       M.C. 17.40.040       COS Fee       \$ 338.89       Yes       2/21/201         arine Activities Permit - initial Delete, Studied der Harbor Dept       \$ 686.00       \$ 731.00       17.10.040       COS Fee       \$ 731.82       Yes       2/21/201         arine Activities Permit - renewal Delete, Judied under Harbor Dept       \$ 202.00       \$ 216.00       17.10.040       COS Fee       \$ 216.92       Yes       2/21/201         ar re Permit Transfer       Commercial and non commercial piers       \$ 234.00       \$ 250.00       M.C. 17.60.020(D)       COS Fee       \$ 250.03       Yes       7/24/201         an Check Fee       New Construction w/ Agency Approval       \$ 523.00       \$ 557.00       M.C. 17.50.020(D)       COS Fee       \$ 557.94       Yes       7/24/201         an Check Fee       Maintenance       \$ 123.00       \$ 131.00       M.C. 17.50.020(D)       COS Fee       \$ 557.94       Yes       7/24/201			\$ 100.00	\$ 100.00	M.C.17.60.080	COS-Fee	Hourly				
Arrice Activities Permit - initial Delete, Studied       \$       68.00       \$       731.00       17.10.040       COS-Fee       \$       731.82       Yes       2/21/201         arrine Activities Permit - renewal Delete, arrine Activities Permit - renewal Delete, Judied under Harbor Dept       \$       203.00       \$       216.00       17.10.040       COS-Fee       \$       216.92       Yes       2/21/201         arrine Activities Permit Transfer       Commercial and non commercial piers       \$       234.00       \$       250.00       M.C.17.60.020(D)       COS-Fee       \$       250.03       Yes       7/24/201         an Check Fee       New Construction w/ Agency Approval       \$       523.00       \$       557.00       M.C. 17.50.020(D)       COS-Fee       \$       557.94       Yes       7/24/201         an Check Fee       Maintenance       \$       123.00       \$       131.00       M.C. 17.50.020(D)       COS-Fee       \$       557.94       Yes       7/24/201         an Check Fee       Maintenance       \$       123.00       \$       131.00       M.C. 17.50.020(D)       COS-Fee       \$       131.21       Yes       7/24/201         P Dredeing Permit       Commercial prime       \$       123.00       \$       131.00 <td< td=""><td>arbor Dept</td><td>Annual Permit Fee</td><td>\$317.00</td><td>\$ 338.00</td><td>M.C. 17.40.040</td><td>COS-Fee</td><td>\$ 338.89</td><td></td><td></td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td></td<>	arbor Dept	Annual Permit Fee	\$317.00	\$ 338.00	M.C. 17.40.040	COS-Fee	\$ 338.89				· · · · · · · · · · · · · · · · · · ·
S     203.00     \$     216.00     17.10.040     COS-Fee     \$     216.92     Yes     2/21/201       udied under Harbor Dept     \$     203.00     \$     216.00     17.10.040     COS-Fee     \$     216.92     Yes     2/21/201       er Permit Transfer     Commercial and non commercial piers     \$     234.00     \$     250.00     M.C. 17.60.020(D)     COS-Fee     \$     250.03     Yes     7/24/201       an Check Fee     New Construction w/ Agency Approval     \$     523.00     \$     557.00     M.C. 17.50.020(D)     COS-Fee     \$     557.94     Yes     7/24/201       an Check Fee     Maintenance     \$     123.00     \$     131.00     M.C. 17.50.020(D)     COS-Fee     \$     131.21     Yes     7/24/201	<del>arine Activities Permit – initial</del> Delete, Stu nder Harbor Dept	udied	¢ 686.00	\$ 731.00		17 - 18C H		14 A. A. A.			
er Permit Transfer         Commercial and non commercial piers         \$         234.00         \$         250.00         M.C. 17.60.020(D)         COS-Fee         \$         250.03         Yes         7/24/201           an Check Fee         New Construction w/ Agency Approval         \$         523.00         \$         557.00         M.C. 17.50.020(D)         COS-Fee         \$         557.94         Yes         7/24/201           an Check Fee         Maintenance         \$         123.00         \$         131.00         M.C. 17.50.020(D)         COS-Fee         \$         557.94         Yes         7/24/201           Protedeing Permit         *         123.00         \$         131.00         M.C. 17.50.020(D)         COS-Fee         \$         131.21         Yes         7/24/201	arine Activities Permit - renewal Delete, udied under Harbor Dept		1.				1. S.		1		
In Check Fee         New Construction w/ Agency Approval         \$         523.00         \$         557.00         M.C. 17.50.020(D)         COS-Fee         \$         250.03         Yes         7/24/201           In Check Fee         Maintenance         \$         123.00         \$         557.00         M.C. 17.50.020(D)         COS-Fee         \$         557.94         Yes         7/24/201           In Check Fee         Maintenance         \$         123.00         \$         131.00         M.C. 17.50.020(D)         COS-Fee         \$         131.21         Yes         7/24/201	er Permit Transfer	Commercial and non commercial piers		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1		
in Check Fee Maintenance \$ 123.00 \$ 131.00 M.C. 17.50.020(D) COS-Fee \$ 131.21 Yes 7/24/201	an Check Fee		¥ 25400			11.000					7/24/2018
IP Dredging Permit	an Check Fee	Maintenance	\$ 123.00							a second a s	
	P Dredging Permit						<i>y</i> 101.11		8. S		7/24/2018

		A	В	С	D	E	F	G	н	
		Current Charges	Proposed Charges	osed Charges		2018 adj Full Cost/Market Value				
SERVICE NAME	DESCRIPTION	Total or Base Fee	Total or Base Fee	REFERENCE	ТҮРЕ	Total or Base Fee	Incremental - (if applicable)	СРІ	Notes	Implementation Date
Wait List for Balboa Yacht Basin         Delete, Studied           44         under Harbor Dept         SHi           Wait List for Live aboard         Delete, Studied under	ps and Garages	\$ <del>35.00</del>	\$ <del>38.00</del>	<del>M.C. 3.36.030</del>	<del>COS-Fee</del>	\$ <del>38.15</del>		Yes		<del>2/21/2019</del>
85 Harbor Dept Fees and charges to be approved by Council		\$35.00	\$38.00	M.C. 17.40.110 (b)	COS-Fee	\$ 38.15		¥es		<del>2/21/2019</del>

I, Leilani I. Brown, City Clerk of the City of Newport Beach, California, do hereby certify that the whole number of members of the City Council is seven; the foregoing resolution, being Resolution No. 2019-3 was duly introduced before and adopted by the City Council of said City at a regular meeting of said Council held on the 22<sup>nd</sup> day of January, 2019; and the same was so passed and adopted by the following vote, to wit:

AYES: Council Member Brad Avery, Council Member Joy Brenner, Council Member Jeff Herdman, Mayor Pro Tem Will O'Neill, Mayor Diane Dixon NAYS: None RECUSED: Council Member Duffy Duffield ABSENT: Council Member Kevin Muldoon

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed the official seal of said City this 23<sup>rd</sup> day of January, 2019.

mm

Leilani I. Brown City Clerk Newport Beach, California

