

User Fee Study Summary Sheet

City of Newport Beach

PW - Water Quality (5070)

2013/2014

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recomm Subsidy
1	WQ Construction Site Inspections	1000	\$60	56%	\$106.31	\$106,306	\$60,000	\$46,306	100%	\$106	\$106,000	\$46,000	\$306
2													
3	WQMP Inspections	30			\$125.41	\$3,762		\$3,762					\$3,762
Total Cost of Unidentified Time						\$631,940		\$631,940					\$631,940
Total User Fees							\$106,306	\$60,000	\$46,306		\$106,000	\$46,000	\$306
% of Full Cost								56%	44%		100%	77%	0%
Total Other Services							\$635,702		\$635,702				\$635,702
% of Full Cost													
Department Totals							\$742,008	\$60,000	\$682,008		\$106,000	\$46,000	\$636,008
% of Full Cost								8%	92%		14%	77%	86%