

RESOLUTION NO. 2015-76

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF NEWPORT BEACH, CALIFORNIA, AMENDING THE
CITY'S MASTER FEE SCHEDULE**

WHEREAS, in 2010, the City of Newport Beach ("City") retained MGT of America, Inc. ("MGT") to prepare the cost allocation plan and cost-of-services studies for City services;

WHEREAS, pursuant to its agreement, MGT prepared the Community Development, Fire - Emergency Medical Services, Police, and Public Works cost-of-services study;

WHEREAS, the attached schedule of fees ("Master Fee Schedule") contains fees for service;

WHEREAS, the fees for service are no more than the cost to the City to provide such services;

WHEREAS, the City Council introduced Ordinance No. 2015-29, amending Exhibit A to Newport Beach Municipal Code ("NBMC") Section 3.36.030 (Cost Recovery for User Services);

WHEREAS, Exhibit A to NBMC Section 3.36.030 contains cost recovery percentages for specific services, and provides that the City Council may modify the fee resolution upon a determination that there has been an increase or decrease in one (1) or more cost factors relevant to the calculation of the actual cost of providing the service; and

WHEREAS, the City Council desires the fees for service to be updated to reflect the decreases and increases in the MGT studied costs, the changes in fees due to the Consumer Price Index, the cost recovery percentages established by NBMC Chapter 3.36, and to add new fees for City services or delete outmoded fees.

NOW, THEREFORE, the City Council of the City of Newport Beach resolves as follows:

Section 1: The City Council hereby adopts the Master Fee Schedule attached hereto as Exhibit 1, and incorporated herein by reference. Except where prohibited by law, all fees provided in the Master Fee Schedule shall be rounded down to the nearest dollar.

Section 2: All fees listed in the Master Fee Schedule shall take effect immediately, except for fees for development related services, which shall take effect sixty (60) calendar days following adoption of this resolution, or as otherwise noted.

Section 3: Any Master Fee Resolution or prior Master Fee Schedule, or part thereof, that is in conflict with this resolution and the attached Master Fee Schedule is hereby repealed and of no further force or effect.

Section 4: If any section, subsection, sentence, clause or phrase of this resolution is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of the remaining portions of this resolution. The City Council hereby declares that it would have passed this resolution and each section, subsection, sentence clause or phrase hereof, irrespective of the fact that any one (1) or more sections, subsections, sentences, clauses or phrases be declared invalid or unconstitutional.

Section 5: The recitals provided in this resolution are true and correct and are incorporated into the substantive portion of this resolution.

Section 6: The City Council finds the adoption of this resolution and the Master Fee Schedule is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

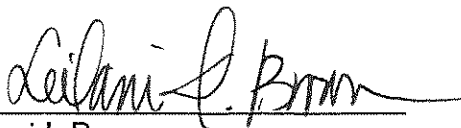
Section 7: The Mayor shall sign and the City Clerk shall certify the vote adopting the passage of this resolution.

ADOPTED this 22nd day of September, 2015.



Edward D. Selich
Mayor

ATTEST:



Leilani I. Brown
City Clerk



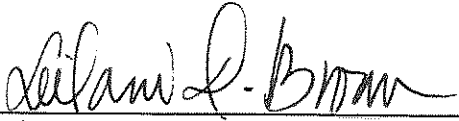
Attachment: Exhibit 1- Master Fee Schedule

STATE OF CALIFORNIA }
COUNTY OF ORANGE }
CITY OF NEWPORT BEACH } ss.

I, Leilani I. Brown, City Clerk of the City of Newport Beach, California, do hereby certify that the whole number of members of the City Council is seven; that the foregoing resolution, being Resolution No. 2015-76 was duly and regularly introduced before and adopted by the City Council of said City at a regular meeting of said Council, duly and regularly held on the 22nd day of September, 2015, and that the same was so passed and adopted by the following vote, to wit:

- AYES: Council Member Petros, Council Member Curry, Mayor Pro Tem Dixon, Mayor Selich
- NAYS: Council Member Peotter, Council Member Muldoon
- ABSENT: Council Member Duffield

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed the official seal of said City this 23rd day of September, 2015.



City Clerk
Newport Beach, California

(Seal)



EXHIBIT 1

A	B	C	D	G	H	I	J	K	L	M
2012 plus 2013 adj		2014 plus 2015 adjustments			2014 plus 2015 adj		2014 plus 2015 CPI Adjustment %			1.89%
Rounded down to nearest dollar		Fee @ Policy Level	Adjustment From Previous Year	Full Cost		CPI calculation based on LA/OC adjustment from April 2013 to April 2015				

SERVICE NAME	DESCRIPTION	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	REFERENCE	TYPE	Total or Base Fee	Incremental - (if applicable)	CPI	Notes	Implementation Date
ALL DEPARTMENTS														
1	Regular Photo Copies	\$ 3.00		\$ 3.00		\$ -		P.R. Act	COS-Fee	\$ 3.27		Yes	Materials plus incremental rate per every 5 minutes of service	Immediate
FINANCE														
Revenue														
2	Business License Initial Application	Application Processing Fee	\$ 45.00	\$ 46.00	\$ 1.00			M.C. 3.36.030	COS-Fee	\$ 46.57		Yes		Immediate
3	Business License - duplicate	Reprint Certificate	\$ 9.00	\$ 10.00	\$ 1.00			M.C. 5.04.200	COS-Fee	\$ 10.05		Yes		Immediate
4	Business License - change in information		\$ 20.00	\$ 20.00	\$ -			M.C. 5.04.210	COS-Fee	\$ 20.44		Yes		Immediate
5	Second Hand Dealer	Permit	\$ 84.00	\$ 85.00	\$ 1.00			M.C. 5.20.060	COS-Fee	\$ 85.83		Yes		Immediate
6	Second Hand Dealer	Renewal + DOJ Fingerprint processing	\$ 46.00	\$ 46.00	\$ -			M.C. 5.20.060	COS-Fee	\$ 46.89		Yes		Immediate
7	Vehicles For Hire	Certificate (Plus Fee For Each Vehicle Shown Below)	\$ 1,034.00	\$ 1,053.00	\$ 19.00			M.C. 5.12.030	COS-Fee	\$ 1,053.78		Yes		Immediate
8	Vehicles For Hire	Fee For Each Vehicle	\$ 477.00	\$ 486.00	\$ 9.00			M.C. 5.12.030	COS-Fee	\$ 486.59		Yes		Immediate
9	Vehicles For Hire	Annual Vehicle Fee First Vehicle (Additional Vehicle Fee Shown Below)	\$ 460.00	\$ 468.00	\$ 8.00			M.C. 5.12.110	COS-Fee	\$ 468.87		Yes		Immediate
10	Vehicles For Hire	Annual Vehicle Fee For Each Additional Vehicle	\$ 460.00	\$ 468.00	\$ 8.00			M.C. 5.12.110	COS-Fee	\$ 468.87		Yes		Immediate
11	Vehicles For Hire	Driver's Permit	\$ 902.00	\$ 919.00	\$ 17.00			M.C. 5.12.230	COS-Fee	\$ 919.67		Yes		Immediate
12	Vehicles For Hire	Driver's Permit Renewal	\$ 460.00	\$ 468.00	\$ 8.00			M.C. 5.12.230	COS-Fee	\$ 468.87		Yes		Immediate
13	Fire Arms Sales Permit	Permit For Retail Sales	\$ 70.00	\$ 72.00	\$ 2.00			M.C. 5.80.040	COS-Fee	\$ 72.07		Yes		Immediate
14	Adult Oriented Business Permits	Permit	\$ 754.00	\$ 768.00	\$ 14.00			M.C. 5.96.020(B)	COS-Fee	\$ 768.63		Yes		Immediate
15	Escort Service Permit	Permit To Conduct Escort Services	\$ 717.00	\$ 731.00	\$ 14.00			M.C. 5.90.020	COS-Fee	\$ 731.32		Yes		Immediate
16	Escort Service	Escort Employee	\$ 357.00	\$ 363.00	\$ 6.00			M.C. 5.90.035	COS-Fee	\$ 363.84		Yes		Immediate
17	Live Entertainment Permit	Permit	\$ 153.00	\$ 156.00	\$ 3.00			M.C. 5.28.030	COS-Fee	\$ 156.34		Yes		Immediate
18	Dance Permit	Permit	\$ 153.00	\$ 156.00	\$ 3.00			M.C. 5.32.040	COS-Fee	\$ 156.34		Yes		Immediate
19	Short Term Lodging Permits - initial	Permit	\$ 150.00	\$ 153.00	\$ 3.00			M.C. 5.95.040	COS-Fee	\$ 153.13		Yes		Immediate
20	Short Term Lodging Permits - reprint	Reprint Certificate	\$ 8.00	\$ 9.00	\$ 1.00			M.C. 3.36.030	COS-Fee	\$ 9.06		Yes		Immediate
21	Sound Amp Permit	Permit	\$ 148.00	\$ 151.00	\$ 3.00			M.C. 10.32.020	COS-Fee	\$ 151.35		Yes		Immediate
22	Delinquent TOT payment		\$ 38.00	\$ 38.00	\$ -			M.C. 3.36.030	COS-Fee	\$ 38.95		Yes		Immediate
23	TOT reprint		\$ 9.00	\$ 10.00	\$ 1.00			M.C. 3.36.030	COS-Fee	\$ 10.12		Yes		Immediate
24	Film Production Application -Without Film Liaison		\$ 494.00	\$ 504.00	\$ 10.00			M.C. 5.46.030	COS-Fee	\$ 504.12		Yes		Immediate
25	Review of Special Package Deals Hotels	Hotels Special Package Deals	\$ 143.00	\$ 145.00	\$ 2.00			M.C. 3.16.050 (C)	COS-Fee	\$ 145.80		Yes		Immediate
26	Preferential Parking Permit		\$ 16.00	\$ 16.00	\$ -			M.C. 12.68.040	COS-Fee	\$ 16.70		Yes		Immediate
COMMUNITY DEVELOPMENT - BUILDING														
(Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments)														
Administration														
27	Special Inspector Original Licenses Each Test	Per Classification	\$ 99.00	\$ 99.00	\$ -			M.C.15.04.170	COS-Fee	\$ 99.40		Yes		60 days after adoption
28	Special Inspector Licenses Renewal	Per Classification	\$ 66.00	\$ 66.00	\$ -			M.C.15.04.170	COS-Fee	\$ 66.63		Yes		60 days after adoption
29	Record Management	per 2.5 x 11 page REMOVING AS OF 2015	\$ 1.00	\$ 1.00	\$ -			M.C.15.02	COS-Fee	\$ 1.12		Yes		60 days after adoption
29	Record Management	Per Sheet Of Drawing	\$ 2.00	\$ 2.00	\$ -			M.C.15.02	COS-Fee	\$ 2.00		Yes		60 days after adoption
30	Appeals Board Hearing	Filing Fee for Appeal	\$ 6,653.00	\$ 1,506.00	\$ (5,147.00)			M.C.15.02	COS-Fee	\$ 3,012.34		Yes	50% Recovery per M.C. 3.36.030 Exhibit A	60 days after 2nd reading
31	Modification To UBC/Alt. Materials & Methods Each Item	To Comply With Section 105 & 106 Of The Uniform Administrative Code	\$ 264.00	\$ 270.00	\$ 6.00			CBC11B-202.4 (exception B)	COS-Fee	\$ 270.87		Yes		60 days after adoption
32	Authorization to duplicate record drawings		\$ 55.00	\$ 35.00	\$ (20.00)			M.C.15.02	COS-Fee	\$ 35.39		Yes		60 days after adoption
33	Hazardous Material Disclosure	No staff time - Remove as of 2015	\$ 15.00	\$ 15.00	\$ -			M.C.15.02	COS-Fee	\$ 15.70		Yes		60 days after adoption
33	Accessibility Hardship	Board Ratification	N/A	\$ 1,063.00	N/A			M.C.15.02	COS-Fee	\$ 1,063.97		Yes	New fee as of 2014	60 days after adoption
34	Flood Zone Determination	Written Determination	\$ 55.00	\$ 97.00	\$ 42.00			M.C.15.02 Council Policy F7	COS-Fee	\$ 97.88		Yes		60 days after adoption
35	Real Property	Document Prep/Transfer/Assign/Ext	N/A	\$ 245.00	N/A			M.C. 3.36.030	COS-Fee	\$ 245.19		Yes	New fee as of 2014	60 days after adoption
Plan Reviews														
36	Preliminary Plan Review	Fee Per Staff Member, Per Hour, One Hour Minimum; First Two Hours are Free, full cost thereafter.	\$ 183.00	\$ 229.00	\$ 46.00			M.C.15.02	COS-Fee	\$ 229.04		Yes	First two hours free, full cost thereafter per M.C. 3.36.030 Exhibit A	60 days after 2nd reading
37	Plan Check Hourly Rate	Fee per Hour	\$ 149.00	\$ 189.00	\$ 40.00			M.C.15.02	COS-Fee	\$ 228.54		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption
38	Additional Plan Review And Rechecks In Excess Of 2 Rechecks	Required by Revisions After the First Approval of Drawings Or Excessive Rechecks Due to Unsolved Corrections Fee Per Hour, Minimum Half Hour	\$ 149.00	\$ 228.00	\$ 79.00			M.C.15.02	COS-Fee	\$ 228.54		Yes		60 days after adoption
39	Plan Review	Buildings Or Structures	72% of Building Permit Fee	87% of Building Permit Fee	was 72%			M.C.15.02	COS-Fee	87% of Building Permit Fee		Yes	CPI adjusted indirectly through referenced fee	60 days after adoption
40	Repetitive Plan Review	Similar Units In Tracts Containing More Than 5 Units After Model When Full Fee Is Paid For Model	25% of Plan Check Fee	25% of Plan Review Fee	\$ -			M.C.15.02	COS-Fee	25% of Plan Review Fee		Yes	CPI adjusted indirectly through referenced fee	60 days after adoption
41	Energy Compliance Review	Title 24 compliance review of documents	0.06% of Construction Cost	0.07% of Construction Cost	was 0.06%			M.C.15.02	COS-Fee	0.07% of Construction Cost		Yes	Minimum \$56. Maximum for 1 & 2 dwelling \$268. \$484 maximum for all others. CPI adjusted indirectly through referenced fee	60 days after adoption
42	Disabled Access Compliance Review	Title 24 compliance review of documents	0.1% of Construction Cost	0.1% of Construction Cost	\$ -			M.C.15.02	COS-Fee	0.1% of Construction Cost		Yes	Minimum \$82. Maximum \$830. CPI adjusted indirectly through referenced fee	60 days after adoption
43	Grading Plan Review by City Staff	Code Compliance Review of Grading Plans	72% of Grading Permit Fee	87% of Grading Permit Fee	was 72%			M.C.15.02	COS-Fee	87% of Grading Permit Fee		Yes	CPI adjusted indirectly through referenced fee	60 days after adoption
44	Grading Plan Review of Complex Projects by Consultant	Code Compliance Review of Grading Plans	120% of Consultant Fee	118% of Consultant Fee	was 120%			M.C.15.02	COS-Fee	118% of Consultant Fee		Yes	CPI adjusted indirectly through referenced fee (Consultant 100% Pass Thru, City Staff COS-Fee 1.8% of Consultant fee)	60 days after adoption
45	Solar Systems Up to and Including 2KW	Code Compliance Review Standard Building Permit and Plan Check fee structure is used	\$ 128.00	\$ 141.00	\$ 13.00			M.C.15.02	COS-Fee	\$ 141.55		Yes		60 days after adoption
45	Determination of Unreasonable Hardship	To comply with Disabled Access Requirements	\$ 255.00	\$ 298.00	\$ 43.00			M.C.15.02	COS-Fee	\$ 298.54		Yes		60 days after adoption
46	Electrical Plan Review	Code compliance review of electrical plans	72% of Total Permit Fee	87% of Total Electrical Permit Fee	was 72%			M.C.15.02	COS-Fee	87% of Total Electrical Permit Fee		Yes	CPI adjusted indirectly through referenced fee	60 days after adoption

City of Newport Beach
 Master Fee Schedule
 Resolution Adoption (1st Reading): September 22, 2015
 Ordinance Adoption (2nd Reading): October 13, 2015

SERVICE NAME	DESCRIPTION	2012 plus 2013 adj		2014 plus 2015 adjustments				REFERENCE	TYPE	2014 plus 2015 adj		CPI	Notes	Implementation Date	
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental			Full Cost	Incremental - (if applicable)				2014 plus 2015 CPI Adjustment % CPI calculation based on LA/OC adjustment from April 2013 to April 2015
47	Mechanical Plan Review	Code compliance review of HVAC plans		72% of Total Permit Fee	87% of Total Mechanical Permit Fee	was 72%	M.C.15.02	COS-Fee	87% of Total Mechanical Permit Fee		Yes	CPI adjusted indirectly through referenced fee	60 days after adoption		
48	Plumbing Plan Review	Code compliance review of Plumbing plans		72% of Total Permit Fee	87% of Total Plumbing Permit Fee	was 72%	M.C.15.02	COS-Fee	87% of Total Plumbing Permit Fee		Yes	CPI adjusted indirectly through referenced fee	60 days after adoption		
49	Drainage Plan Review for Alteration to Drainage	Drainage compliance review of documents		\$ 253.00	\$ 287.00	\$ 34.00	M.C.15.10.070	COS-Fee	\$ 287.46		Yes		60 days after adoption		
50	Water Quality Management Plan Review (Commercial Projects)	Code Compliance Review-Building Fee		\$ 894.00	see notes	N/A	M.C.15.10.070	Pass Thru	see notes		Yes	Actual costs of licensed contractor	60 days after adoption		
51	Water Quality Management Inspections (Commercial Projects)	Code Compliance Review/Inspections		\$ 1,235.00	\$ 291.00	\$ (944.00)	M.C.15.10.071	COS-Fee	\$ 291.17		Yes		60 days after adoption		
52	Water Quality Management Plan Review (Residential Projects)	Code Compliance Review-Building Fee		\$ 641.00	see notes	N/A	M.C.15.10.070	Pass Thru	see notes		Yes	Actual costs of licensed contractor	60 days after adoption		
53	Water Quality Management Inspections (Residential Projects)	Code Compliance Review/Inspections		\$ 459.00	\$ 247.00	\$ (212.00)	M.C.15.10.070	COS-Fee	\$ 247.89		Yes		60 days after adoption		
54	Expedite Plan Review	Request To Expedite Plan Check and Work Overtime		1.75 X Regular Plan Check Fees, \$275 m	1.75 X Regular Plan Review Fees, \$399 minimum	N/A	M.C.15.02	COS-Fee	1.75 X Regular Plan Review Fees, \$399 minimum		Yes		60 days after adoption		
55	Plan Check Extension	Request To Extend Plan Check		\$ 55.00	\$ 56.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 56.28		Yes		60 days after adoption		
56	Harbor Construction Plan Review	Code Compliance Review		72% of Permit Fee	87% of Harbor Construction Permit Fee	was 72%	M.C.15.02	COS-Fee	87% of Harbor Construction Permit Fee		Yes	50% Recovery per M.C. 3.36.030 Exhibit A already calculated under Harbor Construction Permit Fees	60 days after 2nd reading		
57	Waste Management Administration Fee	Administration Fee Demolition		\$ 16.00	\$ 23.00	\$ 7.00	M.C.15.02	COS-Fee	\$ 23.96		Yes		60 days after adoption		
Inspections															
58	Off-Hours Inspection Request	Per Hour, 2 Hour Minimum @ 1.5/hr		\$ 184.00	\$ 205.00	\$ 21.00	M.C.15.02	COS-Fee	\$ 205.61		Yes		60 days after adoption		
59	Re-Inspection	Per Hour Assessed When Corrections Are Not Completed		\$ 123.00	\$ 148.00	\$ 25.00	M.C.15.02	COS-Fee	\$ 173.11		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption		
60	Other Inspections	Per Hour Inspections Not Otherwise Specified / One Hour Minimum		\$ 123.00	\$ 148.00	\$ 25.00	M.C.15.02	COS-Fee	\$ 173.11		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption		
Permit Fees															
61	Building Permit	\$1.00 To \$2,000.00		\$ 99.00	\$ 95.00	\$ (4.00)	M.C.15.02	COS-Fee	\$ 95.76		Yes		60 days after adoption		
62		\$2,001.00 To \$25,000.00		\$ 99.00	\$ 15.00	\$ 96.00	\$ 14.00	\$ (3.00)	\$ (1.00)	M.C.15.02	COS-Fee	\$ 96.07	\$ 14.77	Yes	Base fee for the first \$2,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$25,000
63		\$25,001.00 To \$50,000.00		\$ 448.00	\$ 11.00	\$ 433.00	\$ 10.00	\$ (15.00)	\$ (1.00)	M.C.15.02	COS-Fee	\$ 433.86	\$ 10.64	Yes	Base fee for the first \$25,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$50,000
64		\$50,001.00 To \$100,000.00		\$ 726.00	\$ 7.00	\$ 702.00	\$ 7.00	\$ (24.00)	\$ -	M.C.15.02	COS-Fee	\$ 702.44	\$ 7.33	Yes	Base fee for the first \$50,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$100,000
65		\$100,001.00 To \$500,000.00		\$ 1,111.00	\$ 5.00	\$ 1,074.00	\$ 5.00	\$ (37.00)	\$ -	M.C.15.02	COS-Fee	\$ 1,074.32	\$ 5.68	Yes	Base fee for the first \$100,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$500,000
66		\$500,001.00 To \$1,000,000.00		\$ 3,403.00	\$ 5.00	\$ 3,290.00	\$ 4.00	\$ (113.00)	\$ (1.00)	M.C.15.02	COS-Fee	\$ 3,290.11	\$ 4.83	Yes	Base fee for the first \$500,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$1,000,000
67		\$1,000,001.00 To \$5,000,000.00		\$ 5,974.00	\$ 3.00	\$ 5,774.00	\$ 3.00	\$ (200.00)	\$ -	M.C.15.02	COS-Fee	\$ 5,774.47	\$ 3.31	Yes	Base fee for the first \$1,000,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$5,000,000
68		Over \$5,000,000		\$ 19,621.00	\$ 3.00	\$ 18,965.00	\$ 3.00	\$ (656.00)	\$ -	M.C.15.02	COS-Fee	\$ 18,965.89	\$ 3.31	Yes	Base fee for the first \$5,000,000 + incremental cost for each addtl \$5,000 or fraction of
69	Harbor Construction	\$1.00 - \$2,000.00		\$ 99.00	\$ 103.00	\$ 4.00	M.C.15.02	COS-Fee	\$ 206.81		Yes	50% Recovery per M.C. 3.36.030 Exhibit A	60 days after 2nd reading		
70		\$2,001.00 - \$8,000.00		\$ 99.00	\$ 15.00	\$ 103.00	\$ 15.00	\$ 4.00	\$ -	M.C.15.02	COS-Fee	\$ 206.81	\$ 31.80	Yes	Base fee for the first \$2,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$8,000; 50% Recovery per M.C. 3.36.030 Exhibit A
71		\$8,001.00 - \$50,000.00		\$ 192.00	\$ 13.00	\$ 200.00	\$ 13.00	\$ 8.00	\$ -	M.C.15.02	COS-Fee	\$ 400.27	\$ 27.46	Yes	Base fee for the first \$8,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$50,000; 50% Recovery per M.C. 3.36.030 Exhibit A
72		\$50,001.00 - \$100,000.00		\$ 748.00	\$ 7.00	\$ 778.00	\$ 7.00	\$ 30.00	\$ -	M.C.15.02	COS-Fee	\$ 1,556.61	\$ 15.79	Yes	Base fee for the first \$50,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$100,000; 50% Recovery per M.C. 3.36.030 Exhibit A
73		\$100,001.00 To \$500,000.00		\$ 1,122.00	\$ 5.00	\$ 1,167.00	\$ 6.00	\$ 45.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 2,334.92	\$ 12.23	Yes	Base fee for the first \$100,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$500,000; 50% Recovery per M.C. 3.36.030 Exhibit A
74		\$500,001.00 - \$1,000,000.00		\$ 3,473.00	\$ 5.00	\$ 3,613.00	\$ 5.00	\$ 140.00	\$ -	M.C.15.02	COS-Fee	\$ 7,227.12	\$ 10.45	Yes	Base fee for the first \$500,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$1,000,000; 50% Recovery per M.C. 3.36.030 Exhibit A
75		\$1,000,001.00 and up		\$ 5,995.00	\$ 3.00	\$ 6,237.00	\$ 3.00	\$ 242.00	\$ -	M.C.15.02	COS-Fee	\$ 12,475.12	\$ 7.12	Yes	Base fee for the first \$1,000,000 + incremental cost for each addtl \$10,000 or fraction of; 50% Recovery per M.C. 3.36.030 Exhibit A
76	Grading Permit Fee - Calculated based on cut or fill which ever is greater	0-200 Cubic Yards		\$ 809.00	\$ 804.00	\$ (5.00)	M.C.15.10.070	COS-Fee	\$ 804.95		Yes		60 days after adoption		
77		201-300 Cubic Yards		\$ 828.00	\$ 824.00	\$ (4.00)	M.C.15.10.070	COS-Fee	\$ 824.66		Yes		60 days after adoption		
78		301-400 Cubic Yards		\$ 848.00	\$ 844.00	\$ (4.00)	M.C.15.10.070	COS-Fee	\$ 844.37		Yes		60 days after adoption		
79		401-500 Cubic Yards		\$ 869.00	\$ 865.00	\$ (4.00)	M.C.15.10.070	COS-Fee	\$ 865.18		Yes		60 days after adoption		
80		501-600 Cubic Yards		\$ 908.00	\$ 903.00	\$ (5.00)	M.C.15.10.070	COS-Fee	\$ 903.51		Yes		60 days after adoption		
81		601-700 Cubic Yards		\$ 946.00	\$ 941.00	\$ (5.00)	M.C.15.10.070	COS-Fee	\$ 941.84		Yes		60 days after adoption		
82		701-800 Cubic Yards		\$ 987.00	\$ 982.00	\$ (5.00)	M.C.15.10.070	COS-Fee	\$ 982.36		Yes		60 days after adoption		
83		801-900 Cubic Yards		\$ 1,025.00	\$ 1,020.00	\$ (5.00)	M.C.15.10.070	COS-Fee	\$ 1,020.69		Yes		60 days after adoption		
84		901-1000 Cubic Yards		\$ 1,064.00	\$ 1,059.00	\$ (5.00)	M.C.15.10.070	COS-Fee	\$ 1,059.03		Yes		60 days after adoption		
85		1,001-10,000 Cubic Yards		\$ 1,068.00	\$ 374.00	\$ 1,063.00	\$ 372.00	\$ (5.00)	\$ (2.00)	M.C.15.10.070	COS-Fee	\$ 1,063.27	\$ 372.14	Yes	Base fee for the first 1,000 cubic yards + incremental cost for each addtl 1,000 CY or fraction of, to and including 10,000 CY
86		10,001-100,000 Cubic Yards		\$ 4,415.00	\$ 373.00	\$ 4,393.00	\$ 371.00	\$ (22.00)	\$ (2.00)	M.C.15.10.070	COS-Fee	\$ 4,393.42	\$ 371.62	Yes	Base fee for the first 10,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of, to and including 100,000 CY
87		100,001 Cubic Yards or more		\$ 7,865.00	\$ 363.00	\$ 7,825.00	\$ 361.00	\$ (40.00)	\$ (2.00)	M.C.15.10.070	COS-Fee	\$ 7,825.65	\$ 361.51	Yes	Base fee for the first 100,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of
88	Grading Permit Fees (Based on Site Improvements)	Curb & Gutter, Paving, Erosion Control		Same as Building Permit Fee Table	Same As Building Permit Fee Table	N/A	M.C.15.10.070	COS-Fee	Same As Building Permit Fee Table		Yes	CPI adjusted indirectly through referenced fee	60 days after adoption		
89	Grading Bond Fee			N/A	\$ 395.00	N/A	M.C.15.02	COS-Fee	\$ 395.86		Yes	New fee as of 2014	60 days after adoption		
90	Drainage Permits for Alteration to Drainage	Inspection Of Drainage System		\$ 253.00	\$ 287.00	\$ 34.00	M.C.15.10.070	COS-Fee	\$ 287.46		Yes		60 days after adoption		
91	Electrical Permit Fees	Issuance of Permit (counter only)		\$ 35.00	\$ 32.00	\$ (3.00)	M.C.15.02	COS-Fee	\$ 35.33		Yes	\$32 per M.C. 3.36.030 Exhibit A	60 days after 2nd reading		
92		Supplemental Permits Issuance, Fee For Each Permit		\$ 9.00	\$ 9.00	\$ -	M.C.15.02	COS-Fee	\$ 9.84		Yes		60 days after adoption		
93	Combination Electrical Permit	Residential Construction		7% of Bldg Permit Fee	7% of Bldg Permit Fee	\$ -	M.C.15.02	COS-Fee	7% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	60 days after adoption		
94	Combination Electrical Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story		14% of Bldg Permit Fee	14% of Bldg Permit Fee	\$ -	M.C.15.02	COS-Fee	14% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	60 days after adoption		
95	Electrical Unit Permit Fee	Fee For Each Outlets, First 20		\$ 1.00	\$ 1.00	\$ -	M.C.15.02	COS-Fee	\$ 1.66		Yes		60 days after adoption		
96		Fee For Each Outlets, After First 20		\$ 0.98	\$ 0.98	\$ -	M.C.15.02	COS-Fee	\$ 0.98		Yes		60 days after adoption		
97		Fee For Each Lighting Fixtures, First 20		\$ 1.00	\$ 1.00	\$ -	M.C.15.02	COS-Fee	\$ 1.66		Yes		60 days after adoption		
98		Fee For Each Lighting Fixture, After 20		\$ 0.98	\$ 0.98	\$ -	M.C.15.02	COS-Fee	\$ 0.98		Yes		60 days after adoption		
99	Low Voltage System	Fee For Each Low Voltage Outlet, First 20		\$ 1.00	\$ 1.00	\$ -	M.C.15.02	COS-Fee	\$ 1.66		Yes		60 days after adoption		

City of Newport Beach
 Master Fee Schedule
 Resolution Adoption (1st Reading): September 22, 2015
 Ordinance Adoption (2nd Reading): October 13, 2015

SERVICE NAME	DESCRIPTION	2012 plus 2013 adj		2014 plus 2015 adjustments		2014 plus 2015 adj		2014 plus 2015 CPI Adjustment %		Notes	Implementation Date	
		Rounded down to nearest dollar		Fee @ Policy Level		Adjustment From Previous Year		Full Cost				CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)			
											1.89%	
100	Fee For Each Low Voltage Outlet, After First 20	\$ 0.98	\$ 0.98	\$ -		M.C.15.02	COS-Fee	\$ 0.98	Yes		60 days after adoption	
101	Fee For Each Pole or Platform-Mounted Lighting Fixtures	\$ 1.00	\$ 1.00	\$ -		M.C.15.02	COS-Fee	\$ 1.66	Yes		60 days after adoption	
102	Fee For Each Theatrical-type Lighting Fixtures Or Assemblies	\$ 1.00	\$ 1.00	\$ -		M.C.15.02	COS-Fee	\$ 1.66	Yes		60 days after adoption	
103	Fee For Each Residential Appliance or Receptacle Outlet (New Construction)	\$ 6.00	\$ 6.00	\$ -		M.C.15.02	COS-Fee	\$ 6.51	Yes		60 days after adoption	
104	Fee For Each Non-Residential Appliances and Self-Contained Factory-Wired, Not exceeding one horsepower	\$ 6.00	\$ 6.00	\$ -		M.C.15.02	COS-Fee	\$ 6.51	Yes		60 days after adoption	
105	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:											
	Up to and including 1	\$ 6.00	\$ 6.00	\$ -		M.C.15.02	COS-Fee	\$ 6.51	Yes		60 days after adoption	
106	Over 1 and Not Over 10	\$ 16.00	\$ 16.00	\$ -		M.C.15.02	COS-Fee	\$ 16.62	Yes		60 days after adoption	
107	Over 10 and Not Over 50	\$ 33.00	\$ 33.00	\$ -		M.C.15.02	COS-Fee	\$ 33.39	Yes		60 days after adoption	
108	Over 50 and Not Over 100	\$ 64.00	\$ 64.00	\$ -		M.C.15.02	COS-Fee	\$ 64.84	Yes		60 days after adoption	
109	Over 100	\$ 98.00	\$ 98.00	\$ -		M.C.15.02	COS-Fee	\$ 98.36	Yes		60 days after adoption	
110	Fee For Each 100 Feet Or Fraction Thereof Of Bus ways, For Trolley & Plug-in Type Bus ways. Note: Additional Fees For Other Fixtures Connected To The Trolley	\$ 9.00	\$ 9.00	\$ -		M.C.15.02	COS-Fee	\$ 9.84	Yes		60 days after adoption	
111	Fee For Each Sign, Outline Lighting and Marquees supplied from one branch circuit	\$ 35.00	\$ 35.00	\$ -		M.C.15.02	COS-Fee	\$ 35.33	Yes		60 days after adoption	
112	600 Volts or Less and Not Over 200 Amperes in Rating	\$ 40.00	\$ 40.00	\$ -		M.C.15.02	COS-Fee	\$ 40.32	Yes		60 days after adoption	
113	600 Volts or Less and Over 200 Amperes to 1,000 Amperes	\$ 81.00	\$ 81.00	\$ -		M.C.15.02	COS-Fee	\$ 81.74	Yes		60 days after adoption	
114	Over 600 Volts or Over 1,000 Amperes in Rating	\$ 162.00	\$ 162.00	\$ -		M.C.15.02	COS-Fee	\$ 162.09	Yes		60 days after adoption	
115	Miscellaneous Apparatus, Conduits and Conductors	\$ 24.00	\$ 24.00	\$ -		M.C.15.02	COS-Fee	\$ 24.52	Yes		60 days after adoption	
116	Special Event, Each Generator, Electrical	\$ 35.00	\$ 35.00	\$ -		M.C.15.02	COS-Fee	\$ 35.33	Yes		60 days after adoption	
117	Special Event Lighting	\$ 9.00	\$ 9.00	\$ -		M.C.15.02	COS-Fee	\$ 9.84	Yes		60 days after adoption	
118	Temporary Power Service	\$ 35.00	\$ 35.00	\$ -		M.C.15.02	COS-Fee	\$ 35.33	Yes		60 days after adoption	
119	Fee For Each Temporary Service Pedestal	\$ 35.00	\$ 35.00	\$ -		M.C.15.02	COS-Fee	\$ 35.33	Yes		60 days after adoption	
120	Fee For Each Temp. Distribution System, Lighting, Outlet, Decorative Site, Temp Receptacles, Switches And Lighting Outlets In Which Current Is Controlled (Except Services, Feeders, Meters)	\$ 17.00	\$ 17.00	\$ -		M.C.15.02	COS-Fee	\$ 17.73	Yes		60 days after adoption	
121	Mechanical Permit Fees											
	Issuance of Permit (counter only)	\$ 35.00	\$ 32.00	\$ (3.00)		M.C.15.02	COS-Fee	\$ 32.85	Yes		60 days after adoption	
122	Supplemental Permits Issuance, Fee For Each Permit	\$ 9.00	\$ 9.00	\$ -		M.C.15.02	COS-Fee	\$ 9.15	Yes		60 days after adoption	
123	Combination Mechanical Permit											
	Residential Construction	5% of Bldg Permit Fee	4% of Bldg Permit Fee	was 5%		M.C.15.02	COS-Fee	4% of Bldg Permit Fee	Yes	CPI adjusted indirectly through referenced fee	60 days after adoption	
124	Combination Mechanical Permit											
	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	12% of Bldg Permit Fee	11% of Bldg Permit Fee	was 12%		M.C.15.02	COS-Fee	11% of Bldg Permit Fee	Yes	CPI adjusted indirectly through referenced fee	60 days after adoption	
125	Mechanical Unit Permit Fees											
	Fee For Each Forced Air or Gravity Type Furnace up to and including 100,000 Btu/h	\$ 19.00	\$ 18.00	\$ (1.00)		M.C.15.02	COS-Fee	\$ 18.29	Yes		60 days after adoption	
126	Fee For Each Forced Air or Gravity Type Furnace over 100,000 Btu/h	\$ 23.00	\$ 21.00	\$ (2.00)		M.C.15.02	COS-Fee	\$ 21.90	Yes		60 days after adoption	
127	Fee For Each Floor Furnace, Including Vent	\$ 19.00	\$ 18.00	\$ (1.00)		M.C.15.02	COS-Fee	\$ 18.29	Yes		60 days after adoption	
128	Fee For Each Suspended Heater, Recessed Wall Heater or Floor-Mounted Unit Heater	\$ 19.00	\$ 18.00	\$ (1.00)		M.C.15.02	COS-Fee	\$ 18.29	Yes		60 days after adoption	
129	Fee For Each Installation, Relocation, Replacement of Appliance Vent	\$ 9.00	\$ 9.00	\$ -		M.C.15.02	COS-Fee	\$ 9.15	Yes		60 days after adoption	
130	Fee For Each Repair, Alteration of, Add'n to Heating / Cooling Appliances	\$ 19.00	\$ 18.00	\$ (1.00)		M.C.15.02	COS-Fee	\$ 18.29	Yes		60 days after adoption	
131	Fee For Each Boiler or Compressor to and including 3 HP	\$ 19.00	\$ 18.00	\$ (1.00)		M.C.15.02	COS-Fee	\$ 18.29	Yes		60 days after adoption	
132	Fee For Each Absorption System to and including 100,000 Btu/h	\$ 19.00	\$ 18.00	\$ (1.00)		M.C.15.02	COS-Fee	\$ 18.29	Yes		60 days after adoption	
133	Fee For Each Boiler or Compressor Over 3 HP to and including 15 HP	\$ 35.00	\$ 32.00	\$ (3.00)		M.C.15.02	COS-Fee	\$ 32.85	Yes		60 days after adoption	
134	Fee For Each Absorption Sys. Over 100,000 Btu/h & including 500,00 Btu/h	\$ 35.00	\$ 32.00	\$ (3.00)		M.C.15.02	COS-Fee	\$ 32.85	Yes		60 days after adoption	
135	Fee For Each Boiler or Compressor Over 15 HP to and including 30 HP	\$ 49.00	\$ 45.00	\$ (4.00)		M.C.15.02	COS-Fee	\$ 45.60	Yes		60 days after adoption	
136	Fee For Each Absorption Sys. Over 500,000 Btu/h & including 1,000,000 Btu/h	\$ 49.00	\$ 45.00	\$ (4.00)		M.C.15.02	COS-Fee	\$ 45.60	Yes		60 days after adoption	
137	Fee For Each Boiler or Compressor Over 30 HP to and including 50 HP	\$ 72.00	\$ 66.00	\$ (6.00)		M.C.15.02	COS-Fee	\$ 66.98	Yes		60 days after adoption	
138	Fee For Each Absorption Sys. Over 1,000,000 Btu/h including 1,750,000 Btu/h	\$ 72.00	\$ 66.00	\$ (6.00)		M.C.15.02	COS-Fee	\$ 66.98	Yes		60 days after adoption	
139	Fee For Each Boiler or Compressor over 50 HP	\$ 122.00	\$ 113.00	\$ (9.00)		M.C.15.02	COS-Fee	\$ 113.35	Yes		60 days after adoption	
140	Fee For Each Absorption System Over 1,750,000 Btu/h	\$ 122.00	\$ 113.00	\$ (9.00)		M.C.15.02	COS-Fee	\$ 113.35	Yes		60 days after adoption	
141	Fee For Each Air handling Unit To & including 10,000 Cu Ft/Min including Attached Ducts	\$ 13.00	\$ 12.00	\$ (1.00)		M.C.15.02	COS-Fee	\$ 12.75	Yes		60 days after adoption	
142	Fee For Each Air Handling Unit Over 10,000 cfm	\$ 23.00	\$ 21.00	\$ (2.00)		M.C.15.02	COS-Fee	\$ 21.90	Yes		60 days after adoption	
143	Fee For Each Evaporative Cooler Other Than Portable Type	\$ 13.00	\$ 12.00	\$ (1.00)		M.C.15.02	COS-Fee	\$ 12.75	Yes		60 days after adoption	
144	Fee For Each Ventilation Fan Connected to a Single Duct	\$ 9.00	\$ 9.00	\$ -		M.C.15.02	COS-Fee	\$ 9.15	Yes		60 days after adoption	
145	Fee For Each Ventilation System Not Connected to Any Other System	\$ 13.00	\$ 12.00	\$ (1.00)		M.C.15.02	COS-Fee	\$ 12.75	Yes		60 days after adoption	
146	Fee For Each Hood Served by Mech Exhaust, including Ducts	\$ 13.00	\$ 12.00	\$ (1.00)		M.C.15.02	COS-Fee	\$ 12.75	Yes		60 days after adoption	
147	Fee For Each Domestic Type Incinerator	\$ 23.00	\$ 21.00	\$ (2.00)		M.C.15.02	COS-Fee	\$ 21.90	Yes		60 days after adoption	
148	Fee For Each Commercial or Industrial Type Incinerator	\$ 98.00	\$ 91.00	\$ (7.00)		M.C.15.02	COS-Fee	\$ 91.46	Yes		60 days after adoption	
149	Other Equipment or Appliances Not Listed in This Code, Fee For Each	\$ 13.00	\$ 12.00	\$ (1.00)		M.C.15.02	COS-Fee	\$ 12.75	Yes		60 days after adoption	
150	Plumbing Permit Fees											
	Issuance of Permit (counter only)	\$ 35.00	\$ 32.00	\$ (3.00)		M.C.15.02	COS-Fee	\$ 34.55	Yes	\$32 per M.C. 3.36.030 Exhibit A	60 days after 2nd reading	
151	Supplemental Permits Issuance, Fee For Each Permit	\$ 9.00	\$ 9.00	\$ -		M.C.15.02	COS-Fee	\$ 9.62	Yes		60 days after adoption	
152	Combination Plumbing Permit											
	Residential Construction	10% of Bldg Permit Fee	9% of Bldg Permit Fee	was 10%		M.C.15.02	COS-Fee	9% of Bldg Permit Fee	Yes	CPI adjusted indirectly through referenced fee	60 days after adoption	
153	Combination Plumbing Permit											
	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	10% of Bldg Permit Fee	9% of Bldg Permit Fee	was 10%		M.C.15.02	COS-Fee	9% of Bldg Permit Fee	Yes	CPI adjusted indirectly through referenced fee	60 days after adoption	
154	Plumbing Permit Unit Fees											
	Fee For Each Plumbing Fixture, Trap, Set of Fixtures on One Trap	\$ 13.00	\$ 13.00	\$ -		M.C.15.02	COS-Fee	\$ 13.41	Yes		60 days after adoption	

SERVICE NAME	DESCRIPTION	A	B	C	D	E	F	G	H	I	J	K	L	M
		2012 plus 2013 adj		2014 plus 2015 adjustments				2014 plus 2015 adj		2014 plus 2015 CPI Adjustment %				1.89%
		Rounded down to nearest dollar		Fee @ Policy Level	Adjustment From Previous Year		Full Cost		CPI calculation based on LA/OC adjustment from April 2013 to April 2015					
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	REFERENCE	TYPE	Total or Base Fee	Incremental - (if applicable)	CPI	Notes	Implementation Date
155	Fee For Each Building Sewer, Trailer Park Sewer	\$ 33.00		\$ 32.00		\$ (1.00)		M.C.15.02	COS-Fee	\$ 32.65		Yes		60 days after adoption
156	Fee Per Drain In Rainwater Systems	\$ 13.00		\$ 13.00		\$ -		M.C.15.02	COS-Fee	\$ 13.41		Yes		60 days after adoption
157	Fee For Each Cesspool	\$ 49.00		\$ 47.00		\$ (2.00)		M.C.15.02	COS-Fee	\$ 47.95		Yes		60 days after adoption
158	Fee For Each Private Sewage Disposal System	\$ 98.00		\$ 96.00		\$ (2.00)		M.C.15.02	COS-Fee	\$ 96.19		Yes		60 days after adoption
159	Fee For Each Water Heater and/or Vent	\$ 15.00		\$ 15.00		\$ -		M.C.15.02	COS-Fee	\$ 15.31		Yes		60 days after adoption
160	Fee For Each Industrial Waste Pretreatment Interceptor, Excepting Kitchen Type Grease Inter. Functioning As Fixture Traps	\$ 26.00		\$ 25.00		\$ (1.00)		M.C.15.02	COS-Fee	\$ 25.88		Yes		60 days after adoption
161	Fee For Each Water Piping, Water Treating Equipment	\$ 6.00		\$ 6.00		\$ -		M.C.15.02	COS-Fee	\$ 6.77		Yes		60 days after adoption
162	Fee For Each Drainage or Vent Piping Fixture	\$ 6.00		\$ 6.00		\$ -		M.C.15.02	COS-Fee	\$ 6.77		Yes		60 days after adoption
163	Fee For Each Lawn Sprinkler System on One Meter, Backflow Protection Dev.	\$ 19.00		\$ 19.00		\$ -		M.C.15.02	COS-Fee	\$ 19.23		Yes		60 days after adoption
164	1 To 5 Atmospheric Type Vacuum Breakers	\$ 15.00		\$ 15.00		\$ -		M.C.15.02	COS-Fee	\$ 15.31		Yes		60 days after adoption
165	Fee For Each When More than 5 Atmospheric Type Vacuum Breakers,	\$ 3.00		\$ 3.00		\$ -		M.C.15.02	COS-Fee	\$ 3.25		Yes		60 days after adoption
166	Fee For Each Other Backflow Protective Device 2 Inches & Smaller	\$ 15.00		\$ 15.00		\$ -		M.C.15.02	COS-Fee	\$ 15.31		Yes		60 days after adoption
167	Fee For Each Other Backflow Protective Device Over 2 Inches	\$ 33.00		\$ 32.00		\$ (1.00)		M.C.15.02	COS-Fee	\$ 32.65		Yes		60 days after adoption
168	Fee For Each Gas Piping System of One to Four Outlets	\$ 6.00		\$ 6.00		\$ -		M.C.15.02	COS-Fee	\$ 6.77		Yes		60 days after adoption
169	Fee For Each Outlet Gas Piping System of Five or More Outlets	\$ 1.00		\$ 1.00		\$ -		M.C.15.02	COS-Fee	\$ 1.49		Yes		60 days after adoption
Certificates and Reports														
170	Temporary Certificate of Occupancy	\$ 198.00		\$ 192.00		\$ (6.00)		M.C.15.02	COS-Fee	\$ 192.72		Yes		60 days after adoption
171	Renewable Temporary Certificate of Occupancy	\$ 77.00		\$ 102.00		\$ 25.00		M.C.15.02	COS-Fee	\$ 102.42		Yes		60 days after adoption
172	Residential Building Report	\$ 165.00		\$ 170.00		\$ 5.00		M.C.15.02	COS-Fee	\$ 170.01		Yes		60 days after adoption
	Residential Building Report	\$ 192.00		\$ 195.00		\$ 3.00		M.C.15.02	COS-Fee	\$ 195.29		Yes		60 days after adoption
	Residential Building Report	\$ 192.00	\$ 11.00	\$ 195.00	\$ 11.00	\$ 2.00		M.C.15.02	COS-Fee	\$ 195.00	\$ 11.65	Yes	Base fee - incremental for each unit over 2	60 days after adoption
173	Residential Building Report	\$ 88.00		\$ 115.00		\$ 27.00		M.C.15.02	COS-Fee	\$ 115.04		Yes		60 days after adoption
COMMUNITY DEVELOPMENT - PLANNING														
	Amateur Radio & Satellite Dish Antenna Permits	\$ 1,413.00		\$ 1,440.00		\$ 27.00		M.C. 20.50.050		\$ 1,440.00		Yes		60 days after adoption
174	Amendments - General Plan	\$ 170.00		\$ 183.00		\$ 13.00		M.C. 20.50.050	COS-Fee	\$ 195.14		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption
175	Amendments - Planned Community	\$ 170.00		\$ 183.00		\$ 13.00		M.C. 20.50.050	COS-Fee	\$ 195.14		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption
176	Amendments - Zoning Code/Specific Plan	\$ 170.00		\$ 183.00		\$ 13.00		M.C. 20.50.050	COS-Fee	\$ 195.14		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption
177	Appeals	\$ 4,289.00		\$ 1,506.00		\$ (2,783.00)		M.C. 20.64.030	COS-Fee	\$ 3,013.59		Yes	50% Recovery per M.C. 3.36.030 Exhibit A	60 days after adoption
178	Appeals	\$ 4,575.00		\$ 1,506.00		\$ (3,069.00)		M.C. 20.64.030	COS-Fee	\$ 3,013.59		Yes	50% Recovery per M.C. 3.36.030 Exhibit A	60 days after adoption
179	Approval in Concept	\$ 716.00		\$ 696.00		\$ (20.00)		M.C. 20.50.050	COS-Fee	\$ 696.78		Yes		60 days after adoption
180	Certificate of Compliance - Subdivision Code	\$ 104.00		\$ 293.00		\$ 189.00		M.C. 20.50.050	COS-Fee	\$ 293.21		Yes		60 days after adoption
181	Coastal Residential Development Permit	\$ 170.00		\$ 183.00		\$ 13.00		M.C. 20.50.050	COS-Fee	\$ 195.14		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption
182	Compliance Letters / Minor Records Research	\$ 362.00		\$ 342.00		\$ (20.00)		M.C. 20.50.050	COS-Fee	\$ 342.52		Yes		60 days after adoption
183	Condominium Conversion Permit	\$ 1,313.00		\$ 1,175.00		\$ (138.00)		M.C. 20.50.050	COS-Fee	\$ 1,175.10		Yes		60 days after adoption
184	Comprehensive/Innovative Sign Permit	\$ 170.00		\$ 183.00		\$ 13.00		M.C. 20.42.120/130	COS-Fee	\$ 195.14		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption
185	Development Plan - Planned Community	\$ 170.00		\$ 183.00		\$ 13.00		M.C. 20.50.050	COS-Fee	\$ 195.14		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption
186	Development Agreement Adoption & Annual Review	\$ 170.00		\$ 183.00		\$ 13.00		M.C. 15.45.030	COS-Fee	\$ 195.14		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption
187	Director / Staff Approval	\$ 891.00		\$ 892.00		\$ 1.00		M.C. 20.50.050	COS-Fee	\$ 892.45		Yes		60 days after adoption
188	Extension of Time - Subdivision Code	\$ 104.00		\$ 137.00		\$ 33.00		M.C. 20.50.050	COS-Fee	\$ 137.54		Yes		60 days after adoption
189	Extension of Time - ZC (except Abatement Period)	\$ 104.00		\$ 137.00		\$ 33.00		M.C. 20.50.050	COS-Fee	\$ 137.54		Yes		60 days after adoption
190	Environmental Documents	\$ 170.00		\$ 183.00		\$ 13.00		M.C. 20.50.050	COS-Fee	\$ 195.14		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption
191	Heritage Sign Review	\$ 170.00		\$ 183.00		\$ 13.00		M.C. 20.50.050	COS-Fee	\$ 195.14		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption
192	Limited Term Permits - less than 90 days	\$ 358.00		\$ 488.00		\$ 130.00		M.C. 20.50.050	COS-Fee	\$ 488.49		Yes		60 days after adoption
193	Limited Term Permits - more than 90 days	\$ 1,502.00		\$ 1,603.00		\$ 101.00		M.C. 20.50.050	COS-Fee	\$ 1,603.30		Yes		60 days after adoption
194	Limited Term Permits - seasonal sales	\$ 66.00		\$ 220.00		\$ 154.00		M.C. 20.50.050	COS-Fee	\$ 220.13		Yes		60 days after adoption
195	Lot Line Adjustment	\$ 1,426.00		\$ 1,660.00		\$ 234.00		M.C. 20.50.050	COS-Fee	\$ 1,660.24		Yes		60 days after adoption
196	Lot Merger	\$ 1,404.00		\$ 1,660.00		\$ 256.00		M.C. 20.50.050	COS-Fee	\$ 1,660.24		Yes		60 days after adoption
197	Modification Permit	\$ 2,410.00		\$ 2,419.00		\$ 9.00		M.C. 20.50.050	COS-Fee	\$ 2,419.88		Yes		60 days after adoption
198	Non-Conforming Abatement Period Extension	\$ 170.00		\$ 183.00		\$ 13.00		M.C. 20.50.050	COS-Fee	\$ 195.14		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption
199	Off-Site Parking Agreement	\$ 170.00		\$ 183.00		\$ 13.00		M.C. 20.50.050	COS-Fee	\$ 195.14		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption
200	Operators License Application	\$ 692.00		\$ 750.00		\$ 58.00		M.C. 5.25	COS-Fee	\$ 750.02		Yes		60 days after adoption
201	Operators License Appeal	\$ 692.00		\$ 696.00		\$ 4.00		M.C. 5.25	COS-Fee	\$ 696.37		Yes		60 days after adoption
202	Planned Development Permit	\$ 170.00		\$ 183.00		\$ 13.00		M.C. 20.50.050	COS-Fee	\$ 195.14		Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption
203	Reasonable Accommodation	\$ -		\$ -		\$ -		M.C. 20.52.070 Section C 2b	COS-Fee	\$ 2,419.53		Yes	0% Recovery per M.C. 3.36.030 Exhibit A and M.C. 20.52.070 Section C 2b	60 days after 2nd reading
204	Site Development Review - Zoning Administrator	\$ 2,386.00		\$ 2,419.00		\$ 33.00		M.C. 20.50.050	COS-Fee	\$ 2,419.53		Yes		60 days after adoption

City of Newport Beach
 Master Fee Schedule
 Resolution Adoption (1st Reading): September 22, 2015
 Ordinance Adoption (2nd Reading): October 13, 2015

SERVICE NAME	DESCRIPTION	2012 plus 2013 adj		2014 plus 2015 adjustments		REFERENCE	TYPE	2014 plus 2015 adj		CPI	Notes	Implementation Date
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)			Total or Base Fee	Incremental - (if applicable)			
		Rounded down to nearest dollar		Fee @ Policy Level	Adjustment From Previous Year			Full Cost				
205	Site Development Review - Planning Commission	Application - per hour (Deposit Account)	\$ 170.00	\$ 183.00	\$ 13.00	M.C. 20.50.050	COS-Fee	\$ 195.14	Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption	
206	Subdivisions - Parcel Map	Application	\$ 3,241.00	\$ 1,679.00	\$ (1,562.00)	M.C. 19.08.040	COS-Fee	\$ 1,679.49	Yes		60 days after adoption	
207	Subdivisions - Tentative Tract Map	Application - per hour (Deposit Account)	\$ 170.00	\$ 183.00	\$ 13.00	M.C. 19.08.040	COS-Fee	\$ 195.14	Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption	
208	Subdivisions - Vesting Tentative Map	Application - per hour (Deposit Account)	\$ 170.00	\$ 183.00	\$ 13.00	M.C. 19.08.040	COS-Fee	\$ 195.14	Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption	
209	Telecom Permit - Council	Application - per hour (Deposit Account)	\$ 170.00	\$ 183.00	\$ 13.00	M.C. 20.50.050	COS-Fee	\$ 195.14	Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption	
210	Telecom Permit - CDD Director	Application - per hour (Deposit Account)	\$ 170.00	\$ 183.00	\$ 13.00	M.C. 20.50.050	COS-Fee	\$ 195.14	Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption	
211	Traffic Study	Application - per hour (Deposit Account)	\$ 170.00	\$ 183.00	\$ 13.00	M.C. 15.40.050	COS-Fee	\$ 195.14	Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption	
212	Transfer of Development Rights	Application - per hour (Deposit Account)	\$ 170.00	\$ 183.00	\$ 13.00	M.C. 20.50.050	COS-Fee	\$ 195.14	Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption	
213	Use Permit (Conditional) - Planning Commission	Application - per hour (Deposit Account)	\$ 170.00	\$ 183.00	\$ 13.00	M.C. 20.50.050	COS-Fee	\$ 195.14	Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption	
214	Use Permit (Minor) - Zoning Administrator	Application	\$ 2,047.00	\$ 2,420.00	\$ 373.00	M.C. 20.50.050	COS-Fee	\$ 2,420.33	Yes		60 days after adoption	
215	Variance	Application - per hour (Deposit Account)	\$ 170.00	\$ 183.00	\$ 13.00	M.C. 20.50.050	COS-Fee	\$ 195.14	Yes	Phasing in 50% of Full Cost 9/8/15 and the remaining 50% in 1 year	60 days after adoption	
216	Zoning Plan Check	Application - per hour	\$ 128.00	\$ 150.00	\$ 22.00	M.C. 20.50.050	COS-Fee	\$ 150.68	Yes		60 days after adoption	
FIRE DEPARTMENT & LIFEGUARDS												
Fire Safety Services												
217	Battalion Chief Unit (one person)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 259.00	\$ 264.00	\$ 5.00	M.C. 9.04.030	COS-Fee	\$ 264.50	Yes		Immediate	
218	Paramedic Unit (two persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 378.00	\$ 385.00	\$ 7.00	M.C. 9.04.030	COS-Fee	\$ 386.00	Yes		Immediate	
219	Fire Engine (three persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 575.00	\$ 586.00	\$ 11.00	M.C. 9.04.030	COS-Fee	\$ 586.78	Yes		Immediate	
220	Fire Truck (four persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 711.00	\$ 724.00	\$ 13.00	M.C. 9.04.030	COS-Fee	\$ 724.45	Yes		Immediate	
221	Firefighter (per person)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 135.00	\$ 137.00	\$ 2.00	M.C. 9.04.030	COS-Fee	\$ 137.67	Yes		Immediate	
222	Life Safety Specialist II	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 156.00	\$ 159.00	\$ 3.00	M.C. 3.36.030	COS-Fee	\$ 159.92	Yes		Immediate	
223	Lifeguard Officer	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 138.00	\$ 140.00	\$ 2.00	M.C. 3.36.030	COS-Fee	\$ 140.75	Yes		Immediate	
224	Lifeguard Captain	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 161.00	\$ 164.00	\$ 3.00	M.C. 3.36.030	COS-Fee	\$ 164.55	Yes		Immediate	
225	Lifeguard Battalion Chief	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 205.00	\$ 208.00	\$ 3.00	M.C. 3.36.030	COS-Fee	\$ 208.90	Yes		Immediate	
226	Lifeguard I	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 45.00	\$ 46.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 46.04	Yes		Immediate	
227	Lifeguard II	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 49.00	\$ 50.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 50.80	Yes		Immediate	
228	Rescue Boat (two persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 175.00	\$ 178.00	\$ 3.00	M.C. 3.36.030	COS-Fee	\$ 178.95	Yes		Immediate	
Emergency Operations Medical Services												
229	Advanced Life Support - Response & Transport		\$ 359.00	\$ 1,414.00	See Notes	M.C. 5.60.020	COS-Fee	\$ 1,414.72	Yes	Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments. Current Average ALS + Transport fee is \$1,244. The proposed fee is an increase of \$410, or 32.96%.	30 days after 2nd reading	
230	Basic Life Support - Response & Transport		\$ 243.00	\$ 1,194.00	See Notes	M.C. 5.60.020	COS-Fee	\$ 1,194.93	Yes	Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments. Current Average BLS + Transport fee is \$1,095. The proposed fee is an increase of \$339, or 30.96%.	30 days after 2nd reading	
231	Emergency Ambulance Transportation	Transportation Charge	\$ 725.00	\$ 240.00	See Notes	M.C. 5.60.020	COS-Fee	\$ 240.34	Yes	Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments.	30 days after 2nd reading	
232	Advanced Life Support Non-Transport		\$ -	\$ 400.00	\$ 400.00	M.C. 5.60.020	COS-Fee	\$ 1,414.72	Yes	Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments.	30 days after 2nd reading	
233	Basic Life Support Non-Transport		\$ -	\$ 300.00	\$ 300.00	M.C. 5.60.020	COS-Fee	\$ 1,194.93	Yes	Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments.	30 days after 2nd reading	
	Emergency Ambulance Transportation	Mileage Charge - Included in above fees	\$ 17.00			M.C. 5.60.020	COS-Fee		Yes	EMS fees will be analyzed at a later date.	Immediate	
	Emergency Ambulance Transportation	Expendable Medical Supplies - Included in above fees	\$ 32.00			M.C. 5.60.020	COS-Fee		Yes		Immediate	
	Emergency Ambulance Transportation	Oxygen - Included in above fees	\$ 81.00			M.C. 5.60.020	COS-Fee		Yes		Immediate	
	Medical Supplies	Other Than Expendable Medical Supplies - Included in above fees	Actual Cost			M.C. 5.60.020	Base-Thu		No	Actual Cost	Immediate	
Junior Guards Program												
234	Junior Guard	Per Participant	\$ 700.00	\$ 713.00	\$ 13.00	M.C. 3.36.030	COS-Fee	\$ 869.12	Yes	82.1% Recovery per M.C. 3.36.030 Exhibit A	Immediate	
Plan Review Fire and Life Safety												
235	All Assembly (A), Factory (F) < or equal to 1500 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)		\$ 509.00	\$ 518.00	\$ 9.00	M.C. 9.04	COS-Fee	\$ 518.60	Yes		60 days after adoption	
236	All Assembly (A), Factory (F) > 1,500 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S))		\$ 675.00	\$ 687.00	\$ 12.00	M.C. 9.04	COS-Fee	\$ 687.74	Yes		60 days after adoption	
237	All Assembly (A), Factory (F) > 10,000 s.f. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)		\$ 1,009.00	\$ 1,028.00	\$ 19.00	M.C. 9.04	COS-Fee	\$ 1,028.04	Yes		60 days after adoption	
238	High-Hazard Groups H1, H2, H3, H4, or Laboratory (L)		\$ 1,369.00	\$ 1,394.00	\$ 25.00	M.C. 9.04	COS-Fee	\$ 1,394.83	Yes		60 days after adoption	
239	H-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access		\$ 3,340.00	\$ 3,403.00	\$ 63.00	M.C. 9.04	COS-Fee	\$ 3,403.02	Yes		60 days after adoption	
240	Day Care Educational (E) or Institutional Day Care (I-4) < 1,000 square feet aggregate or Day Care Educational (E) or I-4: Portable or re-locatable		\$ 176.00	\$ 179.00	\$ 3.00	M.C. 9.04	COS-Fee	\$ 179.32	Yes		60 days after adoption	
241	Day Care Educational (E) or Institutional Day Care (I-4) > 1,000 square feet aggregate		\$ 564.00	\$ 574.00	\$ 10.00	M.C. 9.04	COS-Fee	\$ 574.64	Yes		60 days after adoption	
242	Educational other than day care		\$ 509.00	\$ 518.00	\$ 9.00	M.C. 9.04	COS-Fee	\$ 518.60	Yes		60 days after adoption	
243	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with < or equal to 20 dwelling units per building		\$ 259.00	\$ 263.00	\$ 4.00	M.C. 9.04	COS-Fee	\$ 263.89	Yes		60 days after adoption	
244	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with 21- 50 dwelling units per building		\$ 342.00	\$ 348.00	\$ 6.00	M.C. 9.04	COS-Fee	\$ 348.45	Yes		60 days after adoption	
245	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with 51 to 150 dwelling units per building		\$ 509.00	\$ 518.00	\$ 9.00	M.C. 9.04	COS-Fee	\$ 518.60	Yes		60 days after adoption	
246	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients		\$ 842.00	\$ 857.00	\$ 15.00	M.C. 9.04	COS-Fee	\$ 857.89	Yes		60 days after adoption	
247	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients		\$ 1,508.00	\$ 1,536.00	\$ 28.00	M.C. 9.04	COS-Fee	\$ 1,536.45	Yes		60 days after adoption	
248	Misc. Plan Review including elevators, elevator lobbies, generators, canopies, awnings	Hourly	N/A	N/A		M.C. 9.04	COS-Fee	Hourly	Yes	100% Fully Loaded Hourly Rate (see appendix)	60 days after adoption	
Inspection Fire and Life Safety												
249	All Assembly (A), Factory (F) < or equal to 1500 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)		\$ 323.00	\$ 329.00	\$ 6.00	M.C. 9.04	COS-Fee	\$ 329.09	Yes		60 days after adoption	

City of Newport Beach
 Master Fee Schedule
 Resolution Adoption (1st Reading): September 22, 2015
 Ordinance Adoption (2nd Reading): October 13, 2015

SERVICE NAME	DESCRIPTION	A	B	C	D	E	F	G	H	I	J	K	L	M
		2012 plus 2013 adj		2014 plus 2015 adjustments			2014 plus 2015 adj		2014 plus 2015 CPI Adjustment %		1.89%			
		Rounded down to nearest dollar		Fee @ Policy Level	Adjustment From Previous Year		Full Cost		CPI calculation based on LA/OC adjustment from April 2013 to April 2015					
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	REFERENCE	TYPE	Total or Base Fee	Incremental - (if applicable)	CPI	Notes	Implementation Date
250	All Assembly (A), Factory (F) > 1,500 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S))	\$ 402.00		\$ 409.00		\$ 7.00		M.C. 9.04	COS-Fee	\$ 409.58		Yes		60 days after adoption
251	All Assembly (A), Factory (F) > 10,000 s.f. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	\$ 559.00		\$ 569.00		\$ 10.00		M.C. 9.04	COS-Fee	\$ 569.55		Yes		60 days after adoption
252	High-Hazard Groups H1, H2, H3, H4, or Laboratory (L)	\$ 402.00		\$ 409.00		\$ 7.00		M.C. 9.04	COS-Fee	\$ 409.58		Yes		60 days after adoption
253	H-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	\$ 1,343.00		\$ 1,368.00		\$ 25.00		M.C. 9.04	COS-Fee	\$ 1,368.34		Yes		60 days after adoption
254	Day Care Educational (E) or Institutional Day Care (I-4) < 1,000 square feet aggregate or Day Care Educational (E) or I-4: Portable or re-locatable	\$ 205.00		\$ 208.00		\$ 3.00		M.C. 9.04	COS-Fee	\$ 208.87		Yes		60 days after adoption
255	Day Care Educational (E) or Institutional Day Care (I-4) > 1,000 square feet aggregate	\$ 297.00		\$ 302.00		\$ 5.00		M.C. 9.04	COS-Fee	\$ 302.60		Yes		60 days after adoption
256	Educational other than day care	\$ 297.00		\$ 302.00		\$ 5.00		M.C. 9.04	COS-Fee	\$ 302.60		Yes		60 days after adoption
257	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with < or equal to 20 dwelling units per building	\$ 323.00		\$ 329.00		\$ 6.00		M.C. 9.04	COS-Fee	\$ 329.09		Yes		60 days after adoption
258	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with 21- 50 dwelling units per building	\$ 428.00		\$ 436.00		\$ 8.00		M.C. 9.04	COS-Fee	\$ 436.08		Yes		60 days after adoption
259	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with 51 to 150 dwelling units per building	\$ 559.00		\$ 569.00		\$ 10.00		M.C. 9.04	COS-Fee	\$ 569.55		Yes		60 days after adoption
260	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients	\$ 402.00		\$ 409.00		\$ 7.00		M.C. 9.04	COS-Fee	\$ 409.58		Yes		60 days after adoption
261	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients	\$ 611.00		\$ 622.00		\$ 11.00		M.C. 9.04	COS-Fee	\$ 622.53		Yes		60 days after adoption
262	Misc. Inspection including elevators, elevator lobbies, generators, canopies, awnings	Hourly	N/A		N/A			M.C. 9.04	COS-Fee	Hourly		Yes	100% Fully Loaded Hourly Rate (see appendix)	60 days after adoption
Inspection Special Fire Protection Equipment														
263	Spray Booth, Spraying area	\$ 428.00		\$ 436.00		\$ 8.00		M.C. 9.04	COS-Fee	\$ 436.08		Yes		60 days after adoption
264	Commercial Cooking Hood and Duct (per system)	\$ 192.00		\$ 195.00		\$ 3.00		M.C. 9.04	COS-Fee	\$ 195.62		Yes		60 days after adoption
265	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	\$ 179.00		\$ 182.00		\$ 3.00		M.C. 9.04	COS-Fee	\$ 182.38		Yes		60 days after adoption
266	Pre-action fire sprinkler system, includes alarm system	\$ 245.00		\$ 249.00		\$ 4.00		M.C. 9.04	COS-Fee	\$ 249.62		Yes		60 days after adoption
Plan Review Special Fire Protection Equipment														
267	Spray Booth, Spraying area	\$ 564.00		\$ 574.00		\$ 10.00		M.C. 9.04	COS-Fee	\$ 574.64		Yes		60 days after adoption
268	Commercial Cooking Hood and Duct (per system)	\$ 120.00		\$ 122.00		\$ 2.00		M.C. 9.04	COS-Fee	\$ 122.26		Yes		60 days after adoption
269	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	\$ 287.00		\$ 292.00		\$ 5.00		M.C. 9.04	COS-Fee	\$ 292.41		Yes		60 days after adoption
270	Pre-action fire sprinkler system, includes alarm system	\$ 426.00		\$ 434.00		\$ 8.00		M.C. 9.04	COS-Fee	\$ 434.04		Yes		60 days after adoption
Inspection Fixed Fire Extinguishing Systems														
271	Commercial fire sprinkler system (NFPA 13): 100 heads or less per system	\$ 297.00		\$ 302.00		\$ 5.00		M.C. 9.04	COS-Fee	\$ 302.60		Yes		60 days after adoption
272	Commercial fire sprinkler system (NFPA 13): > 100 heads per system	\$ 349.00		\$ 355.00		\$ 6.00		M.C. 9.04	COS-Fee	\$ 355.58		Yes		60 days after adoption
273	Commercial fire sprinkler system (NFPA 13): each additional identical system or per floor in buildings >3 stories	\$ 349.00		\$ 355.00		\$ 6.00		M.C. 9.04	COS-Fee	\$ 355.58		Yes		60 days after adoption
274	Multi-family dwelling residential fire sprinkler system (NFPA 13R): 3 to 16 units per building	\$ 402.00		\$ 409.00		\$ 7.00		M.C. 9.04	COS-Fee	\$ 409.58		Yes		60 days after adoption
275	Multi-family dwelling residential fire sprinkler system (NFPA 13R): >16 units per building	\$ 506.00		\$ 515.00		\$ 9.00		M.C. 9.04	COS-Fee	\$ 515.55		Yes		60 days after adoption
276	Tenant improvement (TI) NFPA 13 or 13R fire sprinkler system: 4-20 heads	\$ 205.00		\$ 208.00		\$ 3.00		M.C. 9.04	COS-Fee	\$ 208.87		Yes		60 days after adoption
277	Tenant improvement (TI) NFPA 13 or 13R fire sprinkler system: 21-100 heads, no calculations	\$ 297.00		\$ 302.00		\$ 5.00		M.C. 9.04	COS-Fee	\$ 302.60		Yes		60 days after adoption
278	Tenant improvement (TI) NFPA 13 or 13R fire sprinkler system: >100 heads or requiring calculations	\$ 349.00		\$ 355.00		\$ 6.00		M.C. 9.04	COS-Fee	\$ 355.58		Yes		60 days after adoption
279	Fire sprinkler monitoring system, water flow & tamper switches, < 11 notification devices	\$ 166.00		\$ 169.00		\$ 3.00		M.C. 9.04	COS-Fee	\$ 169.13		Yes		60 days after adoption
280	Underground fire protection - New	\$ 349.00		\$ 355.00		\$ 6.00		M.C. 9.04	COS-Fee	\$ 355.58		Yes		60 days after adoption
281	Underground fire protection - Repair	\$ 205.00		\$ 208.00		\$ 3.00		M.C. 9.04	COS-Fee	\$ 208.87		Yes		60 days after adoption
282	Fire pump installation	\$ 349.00		\$ 355.00		\$ 6.00		M.C. 9.04	COS-Fee	\$ 355.58		Yes		60 days after adoption
283	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock	\$ 402.00		\$ 409.00		\$ 7.00		M.C. 9.04	COS-Fee	\$ 409.58		Yes		60 days after adoption
Plan Review Fixed Fire Extinguishing Systems														
284	Commercial fire sprinkler system (NFPA 13): 100 heads or less per system	\$ 342.00		\$ 348.00		\$ 6.00		M.C. 9.04	COS-Fee	\$ 348.45		Yes		60 days after adoption
285	Commercial fire sprinkler system (NFPA 13): > 100 heads per system	\$ 675.00		\$ 687.00		\$ 12.00		M.C. 9.04	COS-Fee	\$ 687.74		Yes		60 days after adoption
286	Multi-family dwelling residential fire sprinkler system (NFPA 13R): 3 to 16 units per building	\$ 287.00		\$ 292.00		\$ 5.00		M.C. 9.04	COS-Fee	\$ 292.41		Yes		60 days after adoption
287	Multi-family dwelling residential fire sprinkler system (NFPA 13R): >16 units per building	\$ 426.00		\$ 434.00		\$ 8.00		M.C. 9.04	COS-Fee	\$ 434.04		Yes		60 days after adoption
288	Tenant improvement (TI) NFPA 13 or 13R fire sprinkler system: 4-20 heads	\$ 134.00		\$ 136.00		\$ 2.00		M.C. 9.04	COS-Fee	\$ 136.53		Yes		60 days after adoption
289	Tenant improvement (TI) NFPA 13 or 13R fire sprinkler system: 21-100 heads, no calculations	\$ 176.00		\$ 179.00		\$ 3.00		M.C. 9.04	COS-Fee	\$ 179.32		Yes		60 days after adoption
290	Tenant improvement (TI) NFPA 13 or 13R fire sprinkler system: >100 heads or requiring calculations	\$ 342.00		\$ 348.00		\$ 6.00		M.C. 9.04	COS-Fee	\$ 348.45		Yes		60 days after adoption
291	Fire sprinkler monitoring system, water flow & tamper switches, < 11 notification devices	\$ 134.00		\$ 136.00		\$ 2.00		M.C. 9.04	COS-Fee	\$ 136.53		Yes		60 days after adoption
292	Underground fire protection - New	\$ 342.00		\$ 348.00		\$ 6.00		M.C. 9.04	COS-Fee	\$ 348.45		Yes		60 days after adoption
293	Underground fire protection - Repair	\$ 134.00		\$ 136.00		\$ 2.00		M.C. 9.04	COS-Fee	\$ 136.53		Yes		60 days after adoption
294	Fire pump installation	\$ 342.00		\$ 348.00		\$ 6.00		M.C. 9.04	COS-Fee	\$ 348.45		Yes		60 days after adoption
295	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock	\$ 315.00		\$ 320.00		\$ 5.00		M.C. 9.04	COS-Fee	\$ 320.94		Yes		60 days after adoption
Inspection Fire Alarm Systems														
296	Fire alarm system: >60 devices	\$ 402.00		\$ 409.00		\$ 7.00		M.C. 9.04	COS-Fee	\$ 409.58		Yes		60 days after adoption
297	Fire alarm system: 11-60 devices	\$ 205.00		\$ 208.00		\$ 3.00		M.C. 9.04	COS-Fee	\$ 208.87		Yes		60 days after adoption
Plan Review Fire Alarm Systems														
298	Fire alarm system: >60 devices	\$ 675.00		\$ 687.00		\$ 12.00		M.C. 9.04	COS-Fee	\$ 687.74		Yes		60 days after adoption

SERVICE NAME	DESCRIPTION	2012 plus 2013 adj		2014 plus 2015 adjustments		REFERENCE	TYPE	2014 plus 2015 adj		CPI	Notes	Implementation Date
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)			Total or Base Fee	Incremental - (if applicable)			
		Rounded down to nearest dollar		Fee @ Policy Level	Adjustment From Previous Year			Full Cost				
299	Fire alarm system: 11-60 devices	\$ 426.00	\$ 434.00	\$ 8.00		M.C. 9.04	COS-Fee	\$ 434.04		Yes		60 days after adoption
Fuel Modification New and/or Change to Existing Plan												
300	Inspection	\$ 114.00	\$ 116.00	\$ 2.00		M.C. 9.04	COS-Fee	\$ 116.15		Yes		60 days after adoption
301	Plan Review/Update	\$ 127.00	\$ 129.00	\$ 2.00		M.C. 9.04	COS-Fee	\$ 129.40		Yes		60 days after adoption
Fire Access Gate												
302	Inspection	\$ 140.00	\$ 142.00	\$ 2.00		M.C. 9.04	COS-Fee	\$ 142.64		Yes		60 days after adoption
303	Plan Review	\$ 176.00	\$ 179.00	\$ 3.00		M.C. 9.04	COS-Fee	\$ 179.32		Yes		60 days after adoption
304	Technical Assistance of Complex Fire Protection Systems	Code Compliance Review - Plan Review and/or Inspection Services	Hourly	N/A	N/A	M.C. 9.04	COS-Fee	Hourly		Yes	100% Fully Loaded Hourly Rate (see appendix)	60 days after adoption
305	Pre-submittal Review	Per Hour - 1 Hour Minimum; includes CEQA, EIR, and advanced planning requests	Hourly	N/A	N/A	M.C. 9.04	COS-Fee	Hourly		Yes	100% Fully Loaded Hourly Rate (see appendix)	60 days after adoption
306	Fire, Life Safety Or Special Hazard Consultation	Per Hour - 1 Hour Minimum	Hourly	N/A	N/A	M.C. 9.04	COS-Fee	Hourly		Yes	100% Fully Loaded Hourly Rate (see appendix)	60 days after adoption
307	Closure Report Review	Per Hour - 1 Hour Minimum	Hourly	N/A	N/A	M.C. 9.04	COS-Fee	Hourly		Yes	100% Fully Loaded Hourly Rate (see appendix)	60 days after adoption
308	Fire Lane Plan Review (Fire Master Plan)	Per Hour - 1 Hour Minimum	Hourly	N/A	N/A	M.C. 9.04	COS-Fee	Hourly		Yes	100% Fully Loaded Hourly Rate (see appendix)	60 days after adoption
309	Inspection Tank Installation Or Removal	Above Or Below Ground, Per Tank	\$ 323.00	\$ 329.00	\$ 6.00	M.C. 9.04	COS-Fee	\$ 329.09		Yes		60 days after adoption
310	Plan Review Tank Installation Or Removal	Above Or Below Ground, Per Tank	\$ 426.00	\$ 434.00	\$ 8.00	M.C. 9.04	COS-Fee	\$ 434.04		Yes		60 days after adoption
Operational and Special Event Permits												
311	Operational Permits - New	Level 1 (new) - Cutting and welding carts, Dry cleaning plants - 1 to 2 machines, Liquefied petroleum gases, and Tents	\$ 140.00	\$ 142.00	\$ 2.00	M.C. 9.04	COS-Fee	\$ 142.64		Yes		Immediate
312		Level 2 (new) - all other operations pursuant to CFC Section 105.6	\$ 258.00	\$ 262.00	\$ 4.00	M.C. 9.04	COS-Fee	\$ 262.87		Yes		Immediate
313	Operational Permits - Renewal	Level 1 (renewal) - Cutting and welding carts, Dry cleaning plants - 1 to 2 machines, Liquefied petroleum gases, and Tents	\$ 114.00	\$ 116.00	\$ 2.00	M.C. 9.04	COS-Fee	\$ 116.15		Yes		Immediate
314		Level 2 (renewal) - all other operations pursuant to CFC Section 105.6	\$ 192.00	\$ 195.00	\$ 3.00	M.C. 9.04	COS-Fee	\$ 195.62		Yes		Immediate
315	Candle Permit Program	First time and special event	\$ 46.00	\$ 46.00	\$ -	M.C. 9.04	COS-Fee	\$ 46.87		Yes		Immediate
316	Special Event Permits	Single Event Permit	\$ 140.00	\$ 142.00	\$ 2.00	M.C. 9.04	COS-Fee	\$ 142.64		Yes		Immediate
317		Level III as defined by the Recreation Department	Hourly	N/A	N/A	M.C. 9.04	COS-Fee	Hourly		Yes		Immediate
318		Public Display - Fireworks - ground display only e.g. homecoming 5-10 minutes	\$ 284.00	\$ 289.00	\$ 5.00	M.C. 9.04	COS-Fee	\$ 289.36		Yes		Immediate
319		Public Display - Fireworks - aerial display > 10 minutes	\$ 778.00	\$ 792.00	\$ 14.00	M.C. 9.04	COS-Fee	\$ 792.68		Yes		Immediate
320	Weekend, Holiday, or Non Contiguous & After Hours Inspection Request	2 Hour Minimum; hourly if contiguous to normal business hours.	Hourly	N/A	N/A	M.C. 9.04	COS-Fee	Hourly		Yes	100% Fully Loaded Hourly Rate (see appendix)	Immediate
321	Nuisance Abatement Service	Weeds, Rubbish And Other Nuisance. Actual costs: pass through contract costs plus staff time.	Actual costs+staff time	N/A	N/A	M.C. 10.48.060	COS-Fee	Actual costs+staff time		Yes		Immediate
322	Temporary Change Of Use	Use Of Retail Occupancy as a place of assembly - Special Use	Hourly	N/A	N/A	M.C. 9.04	COS-Fee	Hourly		Yes	100% Fully Loaded Hourly Rate (see appendix)	Immediate
State Mandated Inspections												
323	State Fire Clearance	Requests for commercial occupancies, Clinics, Offices, and Treatment Facilities	\$ 75.00	\$ 76.00	\$ 1.00	M.C. 9.04	COS-Fee	\$ 76.42		Yes		Immediate
324	Care Facilities	Annual Fee 7-99 clients as defined in the California Building Code	\$ 336.00	\$ 342.00	\$ 6.00	M.C. 9.04	COS-Fee	\$ 342.34		Yes		Immediate
325	Care Facilities	Annual Fee > 99 clients as defined in the California Building Code	\$ 428.00	\$ 436.00	\$ 8.00	M.C. 9.04	COS-Fee	\$ 436.08		Yes		Immediate
326	Surgery Centers	Annual Fee	\$ 362.00	\$ 368.00	\$ 6.00	M.C. 9.04	COS-Fee	\$ 368.83		Yes		Immediate
327	Hospitals	Annual Fee 200 Or More Beds	\$ 6,499.00	\$ 6,621.00	\$ 122.00	M.C. 9.04	COS-Fee	\$ 6,621.62		Yes		Immediate
328	Hotels/Motels	Annual Fee 50 - 299 Rooms	\$ 192.00	\$ 195.00	\$ 3.00	M.C. 9.04	COS-Fee	\$ 195.62		Yes		Immediate
329	Hotels/Motels	Annual Fee 300 Or More Rooms	\$ 336.00	\$ 342.00	\$ 6.00	M.C. 9.04	COS-Fee	\$ 342.34		Yes		Immediate
330	Commercial Day Care Facilities	Annual Fee	\$ 192.00	\$ 195.00	\$ 3.00	M.C. 9.04	COS-Fee	\$ 195.62		Yes		Immediate
331	High Rise Buildings	Annual Fee	\$ 964.00	\$ 982.00	\$ 18.00	M.C. 9.04	COS-Fee	\$ 982.19		Yes		Immediate
332	Residential Care Facility Pre-License Inspection	California Health and Safety Code Section 13235	\$ 245.00	\$ 249.00	\$ 4.00	CA H&S §13235	COS-Fee	\$ 249.62		Yes		Immediate
Hazardous Materials Inventory Disclosure Program												
333	1-4 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	\$ 128.00	\$ 130.00	\$ 2.00	M.C. 9.04	COS-Fee	\$ 130.42		Yes		Immediate
334	5-6 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	\$ 149.00	\$ 151.00	\$ 2.00	M.C. 9.04	COS-Fee	\$ 151.81		Yes		Immediate
335	7-10 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	\$ 162.00	\$ 165.00	\$ 3.00	M.C. 9.04	COS-Fee	\$ 165.06		Yes		Immediate
336	11-14 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	\$ 209.00	\$ 212.00	\$ 3.00	M.C. 9.04	COS-Fee	\$ 212.94		Yes		Immediate
337	15-20 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	\$ 260.00	\$ 264.00	\$ 4.00	M.C. 9.04	COS-Fee	\$ 264.91		Yes		Immediate
338	21-40 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	\$ 312.00	\$ 317.00	\$ 5.00	M.C. 9.04	COS-Fee	\$ 317.89		Yes		Immediate
339	More Than 40 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds (Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments)	\$ 419.00	\$ 426.00	\$ 7.00	M.C. 9.04	COS-Fee	\$ 426.91		Yes		Immediate
POLICE												
Administration												
340	Civil Subpoena	Per day, All other staff except sworn officers or firefighters	\$ 150.00	\$ 275.00	\$ 125.00	Govt. Code 68096.1	Statute	\$ 275.00		No	Amended effective 1/1/15	Immediate
341	Civil Subpoena	Per day, Sworn Officers and Firefighters	\$ 275.00	\$ 275.00	\$ -	Govt. Code 68097.2B AB2612	Statute	\$ 275.00		No		Immediate
342	Initial Concealed Weapons Permit	100% of State Established Fee	see notes	\$ 100.00	N/A	P.C. 26190	Statute	\$ 495.83		No	M.C. 3.36.030 Exhibit A - 100% of State Established Fee - Currently \$100 and any additional pass thru costs required	Immediate
343	Concealed Weapon Permit Renewal	100% of State Established Fee	see notes	\$ 25.00	N/A	P.C. 26190	Statute	\$ 472.97		No	M.C. 3.36.030 Exhibit A - 100% of State Established Fee - Currently \$25 and any additional pass thru costs required	Immediate
Environmental Service Billing												
This service was absorbed by Code Enforcement as of 2014												
344	Disturbance Advisory Card / Response		\$ 61.00	\$ 57.00	\$ (4.00)	M.C. 3.36.030	COS-Fee	\$ 57.75		Yes		Immediate
Support Services												

City of Newport Beach
 Master Fee Schedule
 Resolution Adoption (1st Reading): September 22, 2015
 Ordinance Adoption (2nd Reading): October 13, 2015

SERVICE NAME	DESCRIPTION	2012 plus 2013 adj		2014 plus 2015 adjustments		REFERENCE	TYPE	2014 plus 2015 adj		2014 plus 2015 CPI Adjustment % CPI calculation based on LA/OC adjustment from April 2013 to April 2015	Notes	Implementation Date	
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)			Total or Base Fee	Incremental - (if applicable)				CPI
		Rounded down to nearest dollar		Fee @ Policy Level				Adjustment From Previous Year					Full Cost
345	Bike Licenses	\$ 2.00	\$ -	\$ 2.00	\$ -	M.C. 12.56.025	COS-Fee	\$ 15.23	Yes	17% Recovery per M.C. 3.36.030 Exhibit A	Immediate		
346	Finger Printing	\$ 30.00	\$ -	\$ 30.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 30.47	Yes	Additional DOJ fee may apply	Immediate		
347	Arrest Reports	\$ 10.00	\$ -	\$ 10.00	\$ -	P.R. Act	COS-Fee	\$ 10.66	Yes		Immediate		
348	Crime Reports	\$ 10.00	\$ -	\$ 10.00	\$ -	P.R. Act	COS-Fee	\$ 10.66	Yes		Immediate		
349	Traffic Collision Reports	\$ 10.00	\$ -	\$ 10.00	\$ -	P.R. Act	COS-Fee	\$ 10.66	Yes		Immediate		
350	Domestic Violence Reports	\$ -	\$ -	\$ -	\$ -	P.R. Act Family Code 6278	COS-Fee	\$ 10.66	Yes	0% Recovery per M.C. 3.36.030 Exhibit A and Mandated by State	Immediate		
351	Missing Persons Report	\$ 10.00	\$ -	\$ 10.00	\$ -	P.R. Act	COS-Fee	\$ 10.66	Yes		30 days after 2nd reading		
352	Clearance Letters	\$ 35.00	\$ -	\$ 35.00	\$ -	P.R. Act	COS-Fee	\$ 35.49	Yes		Immediate		
353	City Jail Booking Fee	\$ 347.00	\$ -	\$ 355.00	\$ 8.00	California Government Code 29550.3	COS-Fee	\$ 355.13	Yes		Immediate		
354	Vehicle Repossession	100% State Established Fee	\$ -	\$ 15.00	N/A	California Government Code 41612	Statute	\$ 30.47	Yes	100% of State Established Fee per M.C. 3.36.030 Exhibit A - Currently \$15	30 days after 2nd reading		
355	Vehicle Release	\$ 34.00	\$ -	\$ 38.00	\$ 4.00	M.C. 3.36.030	COS-Fee	\$ 38.09	Yes		30 days after 2nd reading		
356	Solicitor application - up to 10 names	\$ 38.00	\$ -	\$ 38.00	\$ -	M.C. 5.42.050	COS-Fee	\$ 38.09	Yes		Immediate		
357	Solicitor application - greater than 10 names	\$ 91.00	\$ -	\$ 91.00	\$ -	M.C. 5.42.050 M.C. 3.36.030	COS-Fee	\$ 91.41	Yes		Immediate		
358	Registrant - narcotics	\$ -	\$ -	\$ -	\$ -	Health & Safety Code 11590-11595	COS-Fee	\$ 119.77	Yes	0% Recovery per M.C. 3.36.030 Exhibit A	Immediate		
359	Registrant - sex	\$ -	\$ -	\$ -	\$ -	Penal Code Section 290.012(d)	Statute	\$ 68.56	Yes	0% Recovery per M.C. 3.36.030 Exhibit A and Mandated by State	Immediate		
360	Subpoena Duces Tecum	Statute	\$ -	\$ 6.00	see notes	California Evidence Code 1563	Statute	\$ 176.16	Yes	100% of State Established Fee per M.C. 3.36.030 Exhibit A - Incremental charge is labor cost per quarter hour (15 min). Total fee is incremental charge plus \$0.10 per pg std, \$0.20 per pg copy microfilm doc, actual cost for oversized, and others as stated in the code	Immediate		
361	Alarm Application	Monitored or Unmonitored	\$ 61.00	\$ 57.00	\$ (4.00)	M.C. 5.49.030	COS-Fee	\$ 57.88	Yes		Immediate		
362	Alarm-Monitor Fee	Annual	\$ 241.00	\$ 247.00	\$ 6.00	M.C. 5.48.080	COS-Fee	\$ 247.50	Yes		Immediate		
363	Triennial Renewal Fee	Residential Alarm Permit	\$ 49.00	\$ 47.00	\$ (2.00)	M.C.5.49.045	COS-Fee	\$ 47.64	Yes		Immediate		
364	Annual Renewal Fee	Commercial Alarm Permit	\$ 49.00	\$ 47.00	\$ (2.00)	M.C.5.49.045	COS-Fee	\$ 47.64	Yes		Immediate		
365	Monitoring Sign	Telephonic Alarm System	\$ 30.00	\$ 30.00	\$ -	M.C.5.48.085	COS-Fee	\$ 30.47	Yes		Immediate		
366	Monitoring Decal	Package of Ten Decals	\$ 23.00	\$ 22.00	\$ (1.00)	M.C.5.48.085	COS-Fee	\$ 22.85	Yes		Immediate		
367	Citation Sign Off Fee	Per Sign Off	\$ 15.00	\$ 15.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 15.23	Yes		Immediate		
Animal Control													
368	Impound Fee	Dog, Cats And Other Similar Size Animals	\$ 41.00	\$ 41.00	\$ -	M.C. 7.16.050	COS-Fee	\$ 105.95	Yes	Recover Maximum Permitted by Contract per M.C. 3.36.030 Exhibit A	30 days after 2nd reading		
369	Impound Fee	Small Animals	\$ 41.00	\$ 41.00	\$ -	M.C. 7.16.050	COS-Fee	\$ 105.95	Yes	Recover Maximum Permitted by Contract per M.C. 3.36.030 Exhibit A	30 days after 2nd reading		
370	Misc. Animal Inspection Services	Pet Shop	\$ 122.00	\$ 127.00	\$ 5.00	M.C. 7.08.040	COS-Fee	\$ 127.14	Yes		Immediate		
371	Misc. Animal Inspection Services	Pot Bellied Pig	\$ 61.00	\$ 105.00	\$ 44.00	M.C. 7.08.040	COS-Fee	\$ 105.95	Yes		Immediate		
372	Misc. Animal Inspection Services	Wild Animal Permits	\$ 61.00	\$ 105.00	\$ 44.00	M.C. 7.08.040	COS-Fee	\$ 105.95	Yes		Immediate		
373	Kennel License	4-9 animals	\$ 91.00	\$ 95.00	\$ 4.00	M.C. 7.35.030	COS-Fee	\$ 95.35	Yes		Immediate		
374	Kennel License	10-29 animals	\$ 154.00	\$ 158.00	\$ 4.00	M.C. 7.35.030	COS-Fee	\$ 158.92	Yes		Immediate		
375	Kennel License	30-59 animals	\$ 184.00	\$ 190.00	\$ 6.00	M.C. 7.35.030	COS-Fee	\$ 190.71	Yes		Immediate		
376	Kennel License	60+ animals	\$ 215.00	\$ 222.00	\$ 7.00	M.C. 7.35.030	COS-Fee	\$ 222.49	Yes		Immediate		
Patrol													
377	Emergency Response Billing	Govt. Code 53150	see notes	see notes	N/A	Gov. Code 53150	COS-Fee	see notes	Yes	100% Fully Loaded Hourly Rate (see appendix)	Immediate		
Detective													
378	Second Hand/ Pawn Dealer Tag Check		\$ -	\$ -	\$ -	M.C. 3.36.030 California Government Code 21628	COS-Fee	\$ 12.19	Yes	0% Recovery per M.C. 3.36.030 Exhibit A	Immediate		
379	Massage License	Operator (Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments)	\$ 779.00	\$ 493.00	\$ (286.00)	M.C. 5.50.020	COS-Fee	\$ 493.05	Yes		Immediate		
PUBLIC WORKS - ENGINEERING													
380	Map Check - Simple	Obsolete	\$ 374.00	\$ 381.00	\$ 7.00	M.C. 3.36.030	COS-Fee	\$ 381.33	Yes		60 days after adoption		
380	Plan Check	Engineering Plan Check Fee - Charged hourly	\$ 151.00	\$ 152.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 152.16	Yes	Was not on previous MFS, but this is not a new fee	60 days after adoption		
381	Parcel Map Check - Moderate		\$ 2,297.00	\$ 2,440.00	\$ 143.00	M.C. 3.36.030	COS-Fee	\$ 2,440.56	Yes		60 days after adoption		
381	Map Check - Complex	Obsolete	\$ 3,488.00	\$ 3,555.00	\$ 66.00	M.C. 3.36.030	COS-Fee	\$ 3,555.30	Yes		60 days after adoption		
382	Encroachment Permit Without Other Dept./Div. Review		\$ 242.00	\$ 237.00	\$ (5.00)	M.C. 13.06.020	COS-Fee	\$ 269.41	Yes	88% Recovery per M.C. 3.36.030 Exhibit A	60 days after 2nd reading		
383	Encroachment Permit With Other Dept./Div. Review		\$ 319.00	\$ 270.00	\$ (49.00)	M.C. 13.06.020	COS-Fee	\$ 474.33	Yes	57% Recovery per M.C. 3.36.030 Exhibit A	60 days after 2nd reading		
384	Encroachment & Eng. Agreement Prep		\$ 900.00	\$ 801.00	\$ (99.00)	M.C. 3.36.030	COS-Fee	\$ 801.95	Yes		60 days after adoption		
385	Document Recordation Fee		\$ 209.00	\$ 188.00	\$ (21.00)	M.C. 3.36.030	COS-Fee	\$ 188.31	Yes		60 days after adoption		
386	Engineering Field Inspection	Curb/Gutter/Sidewalk/Driveway/Non-standard Imp.-Each Inspection 1/30'	\$ 154.00	\$ 162.00	\$ 8.00	M.C. 3.36.030	COS-Fee	\$ 162.13	Yes		60 days after adoption		
387	Engineering Field Inspection	Sewer/Water Meter/Fire Service/Underground Utilities-Each Insp./Location	\$ 154.00	\$ 162.00	\$ 8.00	M.C. 3.36.030	COS-Fee	\$ 162.13	Yes		60 days after adoption		
388	Engineering Field Inspection	Parkway Drains-Each Inspection	\$ 154.00	\$ 162.00	\$ 8.00	M.C. 3.36.030	COS-Fee	\$ 162.13	Yes		60 days after adoption		
389	Utilities Field Inspection	Sewer Connection/Water Service-Hourly	\$ 198.00	\$ 110.00	\$ (88.00)	M.C. 3.36.030	COS-Fee	\$ 110.38	Yes		60 days after adoption		
390	Lot Line Adjustment Checking Fee		\$ 1,089.00	\$ 1,059.00	\$ (30.00)	M.C. 3.36.030	COS-Fee	\$ 1,059.05	Yes		60 days after adoption		
391	Easement Deed Research, Reviews/Processing		\$ 110.00	\$ 204.00	\$ 94.00	M.C. 3.36.030	COS-Fee	\$ 204.92	Yes		60 days after adoption		
391	Certificate of Compliance Review	Fee Charged Under CDD - Planning	\$ 288.00	\$ -	\$ (288.00)	M.C. 3.36.030	COS-Fee	\$ -	Yes	Base+ hourly rate if > 2 hours	60 days after adoption		
392	Street Easement and Vacation Processing Fee		\$ 983.00	\$ 1,002.00	\$ 19.00	M.C. 3.36.030	COS-Fee	\$ 1,002.48	Yes	Base+ hourly rate if > 6.75 hours	60 days after adoption		

City of Newport Beach
 Master Fee Schedule
 Resolution Adoption (1st Reading): September 22, 2015
 Ordinance Adoption (2nd Reading): October 13, 2015

SERVICE NAME	DESCRIPTION	2012 plus 2013 adj		2014 plus 2015 adjustments		REFERENCE	TYPE	2014 plus 2015 adj		CPI	Notes	Implementation Date
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)			Total or Base Fee	Incremental - (if applicable)			
		Rounded down to nearest dollar		Fee @ Policy Level	Adjustment From Previous Year			Full Cost				
393	Covenant Agreement Research & Review Fee	Charged hourly	\$ 151.00	\$ 136.00	\$ (15.00)	M.C. 3.36.030	COS-Fee	\$ 136.77	Yes		60 days after adoption	
394	Traffic Subdivision Plan Check	Charged hourly	\$ 151.00	\$ 136.00	\$ (15.00)	M.C. 3.36.030	COS-Fee	\$ 136.77	Yes		60 days after adoption	
395	Traffic Control Plan Check	8 1/2" x 11 1/2" x 17"; per sheet	\$ 55.00	\$ 64.00	\$ 9.00	M.C. 3.36.030	COS-Fee	\$ 64.48	Yes		60 days after adoption	
396	Traffic Control Plan Check	24" x 36"; per sheet	\$ 139.00	\$ 140.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 140.44	Yes		60 days after adoption	
397	Plan Check with Pre-Permit Review	Charged hourly	\$ 151.00	\$ 136.00	\$ (15.00)	M.C. 3.36.030	COS-Fee	\$ 136.77	Yes		60 days after adoption	
398	Tract Plan Check	Up To \$100,000 improvement cost	see notes	see notes	N/A	M.C.19.56.020(C)	COS-Fee	\$ -	No	6.5% of value up to \$100,000. \$366 minimum	60 days after adoption	
399	Tract Plan Check	\$100,000 To \$400,000 improvement cost	\$ 8,680.00	\$ 8,680.00	N/A	M.C.19.56.020(C)	COS-Fee	\$ 8,680.00	No	Base fee for first \$100,000 + 5% incremental costs for amount over \$100,000	60 days after adoption	
400	Tract Plan Check	Over \$400,000 improvement cost	\$ 28,710.00	\$ 28,710.00	N/A	M.C.19.56.020(C)	COS-Fee	\$ 28,710.00	No	Base fee for first \$400,000 + 4% incremental costs for amount over \$400,000	60 days after adoption	
401	Dining Encroachment Permit	Application	\$ 374.00	\$ 368.00	\$ (6.00)	Council Policy L-21 M.C. 13.18.030 Reso 96-26 & 2000-60	COS-Fee	\$ 368.31	Yes		60 days after adoption	
402	Dining Encroachment Permit	Transfer	\$ 165.00	\$ 204.00	\$ 39.00	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee	\$ 204.92	Yes		60 days after adoption	
403	Dining Encroachment Permit	Annual Use Fee Outside Dining Area 100 Sq. Ft. Or Less	\$ 140.00	\$ 143.00	\$ 3.00	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee	\$ 143.56	Yes		60 days after adoption	
404	Dining Encroachment Permit	Annual Use Fee Outside Dining Area Over 100 Sq. Ft.	\$ 265.00	\$ 270.00	\$ 5.00	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee	\$ 270.29	Yes		60 days after adoption	
405	Escrow Account Administration	Escrow Account Administration	\$ 296.00	\$ 96.00	\$ (200.00)	Section 22300 CA Public Contract Code	COS-Fee	\$ 96.92	Yes		60 days after adoption	
	Records of Survey Review	Map Check Service is provided by the County	\$ 96.00	\$ 106.00	\$ 10.00	M.C. 3.36.030	COS-Fee	\$ 106.02	Yes		60 days after adoption	
406	Monitoring Wells	Permits (EPTA)	\$ 495.00	\$ 492.00	\$ (3.00)	M.C. 3.36.030	COS-Fee	\$ 492.92	Yes		60 days after adoption	
407	News Rack Permits	Permit	\$ 62.00	\$ 106.00	\$ 44.00	M.C. 5.70.020(C)	COS-Fee	\$ 106.02	Yes		60 days after adoption	
408	Street Closure Permit with Engineering Review	Temporary Closure Of Public Property	\$ 55.00	\$ 64.00	\$ 9.00	M.C. 12.62.020(E)	COS-Fee	\$ 64.48	Yes		60 days after adoption	
409	Street Closure Permit without Engineering Review	Temporary Closure Of Public Property	N/A	\$ 26.00	N/A	M.C. 12.62.020(E)	COS-Fee	\$ 26.50	Yes	New Fee created to reflect street closure permit costs that do not require Engineering review	60 days after adoption	
410	Temporary No Parking Signs	Temporary No Parking Signs (Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments)	\$ 1.00	\$ 0.80	\$ (0.20)	M.C. 3.36.030	Pass Thru	\$ 0.80	No		Immediate	
PUBLIC WORKS - HARBOR RESOURCES												
Plan Review												
411	Appeal Hearing	Filing Fee for Appeals - charged hourly.	see notes	see notes	N/A	M.C.17.65.030	COS-Fee	Hourly	Yes	100% Loaded Hourly Rate (see appendix)	Immediate	
412	Appeal of Lease/Permit under Section 17.60.080		\$100.00	\$100.00	N/A	M.C.17.60.080	COS-Fee	Hourly	Yes	\$100 Recovery per M.C. 3.36.030 Exhibit A	Immediate	
413	RGP Dredging Permit		\$ 1,731.00	\$ 1,674.00	\$ (57.00)	M.C.17.55.020(D)	COS-Fee	\$ 1,674.94	Yes		Immediate	
414	Plan Check Fee	New Construction w/ Agency Approval	\$ 683.00	\$ 513.00	\$ (170.00)	M.C.17.50.020(D)	COS-Fee	\$ 513.14	Yes		Immediate	
415	Plan Check Fee	Maintenance	\$ 171.00	\$ 120.00	\$ (51.00)	M.C.17.50.020(D)	COS-Fee	\$ 120.67	Yes		Immediate	
416	Pier Permit Transfer	Commercial and non commercial piers	\$ 285.00	\$ 229.00	\$ (56.00)	M.C.17.60.020(D)	COS-Fee	\$ 229.95	Yes		Immediate	
417	Wait List for Balboa Yacht Basin	Slips and Garages	\$ 35.00	\$ 35.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 35.08	Yes		Immediate	
418	Live Aboard Permits	Annual Permit Fee	\$ 311.00	\$ 311.00	\$ -	M.C. 17.40.040	COS-Fee	\$ 311.68	Yes		Immediate	
419	Wait List for Live aboard		\$ 35.00	\$ 35.00	\$ -	M.C. 17.40.110 (b)	COS-Fee	\$ 35.08	Yes		Immediate	
	Belegrass Survey	Not offering this service to public as of 2014	\$ 697.00	\$ 608.00	\$ 11.00	M.C. 3.36.030	COS-Fee	\$ 608.87	Yes		Immediate	
420	Marine Activities Permit - Initial		\$ 405.00	\$ 673.00	\$ 268.00	17.10.040	COS-Fee	\$ 673.06	Yes		Immediate	
421	Marine Activities Permit - renewal	(Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments)	\$ 202.00	\$ 199.00	\$ (3.00)	17.10.040	COS-Fee	\$ 199.50	Yes		Immediate	
PUBLIC WORKS - WATER QUALITY												
422	WQ Construction Site Inspections	Inspection	\$ 60.00	\$ 106.00	\$ 46.00	M.C.15.10.070	COS-Fee	\$ 106.31	Yes		60 days after adoption	
MOD												
Water Related Fees												
423	Water Service Installation Fee	New Or Enlarged Water Service	\$ 406.00	\$ 547.00	\$ 141.00	M.C. 14.12.010	COS-Fee	\$ 547.94	Yes	Increase to full cost over a 3 period phase in	Immediate	
424	Water Service Establishment Fee		\$ 64.00	\$ 66.00	\$ 2.00	M.C. 14.12.010	COS-Fee	\$ 66.11	Yes		Immediate	
425	Water Service Establishment Fee	Online	\$ 58.00	\$ 59.00	\$ 1.00	M.C. 14.12.010	COS-Fee	\$ 59.85	Yes		Immediate	
426	Delinquent Water Service Restoration	Business Hours	\$ 163.00	\$ 166.00	\$ 3.00	M.C. 14.12.125	Policy	\$ 166.32	Yes	A fine of \$100 is included in the total amount.	Immediate	
427	Delinquent Water Service Restoration	Non Business Hours	\$ 364.00	\$ 371.00	\$ 7.00	M.C. 14.12.125	Policy	\$ 371.15	Yes	A fine of \$100 is included in the total amount.	Immediate	
428	Delinquent Water Service Discontinuance		\$ 147.00	\$ 149.00	\$ 2.00	M.C. 14.12.090	COS-Fee	\$ 149.78	Yes		Immediate	
429	Water Shut Off-Tag Placement	Pink Notice	\$ 15.00	\$ 15.00	\$ -	M.C.14.12.120	COS-Fee	\$ 15.66	Yes		Immediate	
430	Construction Water Meter	Establishment Charge	\$ 102.00	\$ 104.00	\$ 2.00	M.C.14.20.070	COS-Fee	\$ 104.37	Yes		Immediate	
431	Hydrant Flow Test - Regular hours		\$ 343.00	\$ 423.00	\$ 80.00	M.C. 3.36.030	COS-Fee	\$ 423.12	Yes	Increase to full cost over a 3 period phase in	Immediate	
432	Hydrant Flow Test - Nighttime/Highway Test		\$ 565.00	\$ 575.00	\$ 10.00	M.C. 3.36.030	COS-Fee	\$ 575.80	Yes		Immediate	
MOD - GENERAL SERVICES												
Administration												
433	Solid Waste Franchise Application		\$ 732.00	\$ 745.00	\$ 13.00	M.C. 12.63.050	COS-Fee	\$ 746.00	Yes		Immediate	
434	Grease Disposal License	Annual Fee	\$ 671.00	\$ 684.00	\$ 13.00	M.C.14.30	COS-Fee	\$ 684.14	Yes		Immediate	
Demolition												
435	Waste Management Administration Fee	Administration Fee Demolition	\$ 188.00	\$ 192.00	\$ 4.00	M.C. 15.02.035	COS-Fee	\$ 192.27	Yes		Immediate	
RECREATION AND SENIOR SERVICES												
Special Event Permits												

SERVICE NAME	DESCRIPTION	2012 plus 2013 adj		2014 plus 2015 adjustments		2014 plus 2015 adj		2014 plus 2015 CPI Adjustment %		Notes	Implementation Date	
		Rounded down to nearest dollar		Fee @ Policy Level		Adjustment From Previous Year		Full Cost				1.89%
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	Total or Base Fee	Incremental - (if applicable)			
436	Level 1 Permit Resident	\$ 444.00	\$ 452.00	\$ 8.00		M.C. 3.36.030	COS-Fee	\$ 452.38	Yes		Immediate	
437	Level 1 Permit Nonresident	\$ 875.00	\$ 891.00	\$ 16.00		M.C. 3.36.030	COS-Fee	\$ 891.51	Yes		Immediate	
438	Level 2 Permit Resident	\$ 922.00	\$ 939.00	\$ 17.00		M.C. 3.36.030	COS-Fee	\$ 939.40	Yes		Immediate	
439	Level 2 Permit Nonresident	\$ 1,975.00	\$ 2,012.00	\$ 37.00		M.C. 3.36.030	COS-Fee	\$ 2,012.26	Yes		Immediate	
440	Level 3 Permit Resident	\$ 2,617.00	\$ 2,666.00	\$ 49.00		M.C. 3.36.030	COS-Fee	\$ 2,666.38	Yes		Immediate	
441	Level 3 Permit Nonresident	\$ 5,001.00	\$ 5,095.00	\$ 94.00		M.C. 3.36.030	COS-Fee	\$ 5,095.36	Yes		Immediate	
442	Bundled Event Permit Fee	For every 20 events	\$ 2,901.00	\$ 2,956.00	\$ 55.00	M.C. 3.36.030	COS-Fee	\$ 2,956.53	Yes		Immediate	
443	Special Events Appeal - to City Council	For levels 1, 2 and 3 Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply	\$ 1,596.00	\$ 1,626.00	\$ 30.00	M.C. 3.36.030	COS-Fee	\$ 1,626.11	Yes		Immediate	
Facility Use												
Meeting Rooms												
Civic Center Community Room												
444	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 310.00	\$ 310.00	\$ -		Council Policy B-13	COS-Fee	\$ 310.00	No		Immediate	
445	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 562.00	\$ 562.00	\$ -		Council Policy B-13	COS-Fee	\$ 562.00	No		Immediate	
446	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 120.00	\$ 120.00	\$ -		Council Policy B-13	COS-Fee	\$ 120.00	No		Immediate	
447	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 180.00	\$ 180.00	\$ -		Council Policy B-13	COS-Fee	\$ 180.00	No		Immediate	
448	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 175.00	\$ 175.00	\$ -		Council Policy B-13	COS-Fee	\$ 175.00	No		Immediate	
449	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 280.00	\$ 280.00	\$ -		Council Policy B-13	COS-Fee	\$ 280.00	No		Immediate	
450	Youth Sports Commission Member Organizations	\$ 75.00	\$ 75.00	\$ -		Council Policy B-13	COS-Fee	\$ 75.00	No		Immediate	
451	Resident Non profit Youth Service Organizations	\$ 75.00	\$ 75.00	\$ -		Council Policy B-13	COS-Fee	\$ 75.00	No		Immediate	
Civic Center Lawn												
452	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 230.00	\$ 230.00	\$ -		Council Policy B-13	COS-Fee	\$ 230.00	No		Immediate	
453	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 430.00	\$ 430.00	\$ -		Council Policy B-13	COS-Fee	\$ 430.00	No		Immediate	
454	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 66.00	\$ 66.00	\$ -		Council Policy B-13	COS-Fee	\$ 66.00	No		Immediate	
455	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 102.00	\$ 102.00	\$ -		Council Policy B-13	COS-Fee	\$ 102.00	No		Immediate	
456	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 75.00	\$ 75.00	\$ -		Council Policy B-13	COS-Fee	\$ 75.00	No		Immediate	
457	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 120.00	\$ 120.00	\$ -		Council Policy B-13	COS-Fee	\$ 120.00	No		Immediate	
458	Youth Sports Commission Member Organizations	\$ 50.00	\$ 50.00	\$ -		Council Policy B-13	COS-Fee	\$ 50.00	No		Immediate	
459	Resident Non profit Youth Service Organizations	\$ 50.00	\$ 50.00	\$ -		Council Policy B-13	COS-Fee	\$ 50.00	No		Immediate	
Marina Park												
Large Event Center												
460	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 351.00	\$ -		Council Policy B-13	COS-Fee	\$ 351.00	No		Immediate	
461	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 645.00	\$ -		Council Policy B-13	COS-Fee	\$ 645.00	No		Immediate	
462	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 128.00	\$ -		Council Policy B-13	COS-Fee	\$ 128.00	No		Immediate	
463	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 287.00	\$ -		Council Policy B-13	COS-Fee	\$ 287.00	No		Immediate	
464	Private Resident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 225.00	\$ -		Council Policy B-13	COS-Fee	\$ 225.00	No		Immediate	
465	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 383.00	\$ -		Council Policy B-13	COS-Fee	\$ 383.00	No		Immediate	
466	Youth Sports Commission Member Organizations	N/A	\$ 75.00	\$ -		Council Policy B-13	COS-Fee	\$ 75.00	No		Immediate	
467	Resident Non profit Youth Service Organizations	N/A	\$ 75.00	\$ -		Council Policy B-13	COS-Fee	\$ 75.00	No		Immediate	
Large Room												
468	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 135.00	\$ -		Council Policy B-13	COS-Fee	\$ 135.00	No		Immediate	
469	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 238.00	\$ -		Council Policy B-13	COS-Fee	\$ 238.00	No		Immediate	
470	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 48.00	\$ -		Council Policy B-13	COS-Fee	\$ 48.00	No		Immediate	
471	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 106.00	\$ -		Council Policy B-13	COS-Fee	\$ 106.00	No		Immediate	
472	Private Resident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 83.00	\$ -		Council Policy B-13	COS-Fee	\$ 83.00	No		Immediate	
473	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 143.00	\$ -		Council Policy B-13	COS-Fee	\$ 143.00	No		Immediate	
474	Youth Sports Commission Member Organizations	N/A	\$ 25.00	\$ -		Council Policy B-13	COS-Fee	\$ 25.00	No		Immediate	
475	Resident Non profit Youth Service Organizations	N/A	\$ 25.00	\$ -		Council Policy B-13	COS-Fee	\$ 25.00	No		Immediate	
Medium Room												
476	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 102.00	\$ -		Council Policy B-13	COS-Fee	\$ 102.00	No		Immediate	
477	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 193.00	\$ -		Council Policy B-13	COS-Fee	\$ 193.00	No		Immediate	
478	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 37.00	\$ -		Council Policy B-13	COS-Fee	\$ 37.00	No		Immediate	
479	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 85.00	\$ -		Council Policy B-13	COS-Fee	\$ 85.00	No		Immediate	
480	Private Resident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 65.00	\$ -		Council Policy B-13	COS-Fee	\$ 65.00	No		Immediate	
481	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 111.00	\$ -		Council Policy B-13	COS-Fee	\$ 111.00	No		Immediate	
482	Youth Sports Commission Member Organizations	N/A	\$ 20.00	\$ -		Council Policy B-13	COS-Fee	\$ 20.00	No		Immediate	

A	B	C	D	E	F	G	H	I	J	K	L	M
2012 plus 2013 adj		2014 plus 2015 adjustments				2014 plus 2015 adj		2014 plus 2015 CPI Adjustment %				1.89%
Rounded down to nearest dollar		Fee @ Policy Level		Adjustment From Previous Year		Full Cost		CPI calculation based on LA/OC adjustment from April 2013 to April 2015				

SERVICE NAME	DESCRIPTION	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	REFERENCE	TYPE	Total or Base Fee	Incremental - (if applicable)	CPI	Notes	Implementation Date
483	Resident Non profit Youth Service Organizations	N/A		\$ 20.00		\$ -		Council Policy B-13	COS-Fee	\$ 20.00		No		Immediate
Small Room														
484	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$ 80.00		\$ -		Council Policy B-13	COS-Fee	\$ 80.00		No		Immediate
485	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$ 146.00		\$ -		Council Policy B-13	COS-Fee	\$ 146.00		No		Immediate
486	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$ 30.00		\$ -		Council Policy B-13	COS-Fee	\$ 30.00		No		Immediate
487	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$ 67.00		\$ -		Council Policy B-13	COS-Fee	\$ 67.00		No		Immediate
488	Private Resident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$ 50.00		\$ -		Council Policy B-13	COS-Fee	\$ 50.00		No		Immediate
489	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$ 88.00		\$ -		Council Policy B-13	COS-Fee	\$ 88.00		No		Immediate
490	Youth Sports Commission Member Organizations	N/A		\$ 14.00		\$ -		Council Policy B-13	COS-Fee	\$ 14.00		No		Immediate
491	Resident Non profit Youth Service Organizations	N/A		\$ 14.00		\$ -		Council Policy B-13	COS-Fee	\$ 14.00		No		Immediate

"Immediate" effective 9/22/15
 *30 days after 2nd reading" effective 11/12/15
 *60 days after adoption" effective 11/21/15
 *60 days after 2nd reading" effective 12/12/15