

Exhibit 1 - Revision to the Schedule of Rents, Fines, and Fees (Final)

Resolution Adoption (1st Reading): July 24, 2018

Ordinance Adoption (2nd Reading): Aug 14, 2018

	A	B	C	D	E	F	G	H	I	J	K	L
	2016 adj		Current Charges		Proposed Charges			2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
ALL DEPARTMENTS												
1 Regular Photo Copies		\$ 5.16	\$ 5.00		\$ 5.00		Statute	\$ 5.50		Yes	Public Records Act Requests/Materials plus incremental rate per every 5 minutes of service	7/24/2018
COMMUNITY DEVELOPMENT - BUILDING												
Administration												
2 Accessibility Hardship	\$ 1,084.94		\$ 1,084.00		\$ 1,156.00		COS-Fee	\$ 1,156.86		Yes	Board Ratification/	9/22/2018
3 Appeals Board Hearing - Applicant Unsuccessful	\$ 3,071.69		\$ 1,535.00		\$ 1,637.00		COS-Fee	\$ 3,275.32		Yes	Filing Fee for Appeal/50% Recovery per M.C. 3.36.030 Exhibit A	9/22/2018
4 Appeals Board Hearing - Applicant Successful	\$ 3,071.69		\$ 1,535.00		\$ -		COS-Fee	\$ 3,275.32		Yes	Filing Fee for Appeal/New 2018 0% Recovery per M.C. 3.36.030 Exhibit A	10/13/2018
5 Authorization to duplicate record drawings	\$ 36.09		\$ 36.00		\$ 38.00		COS-Fee	\$ 38.48		Yes		9/22/2018
6 Flood Zone Determination	\$ 99.81		\$ 99.00		\$ 106.00		COS-Fee	\$ 106.43		Yes	Written Determination/	9/22/2018
7 Modification To UBC/Alt. Materials & Methods Each Item	\$ 276.21		\$ 276.00		\$ 294.00		COS-Fee	\$ 294.52		Yes	To Comply With Section 105 & 106 Of The Uniform Administrative Code/	9/22/2018
8 Real Property	\$ 250.02		\$ 250.00		\$ 266.00		COS-Fee	\$ 266.60		Yes	Document Prep/Transfer/Assign/Ext/	9/22/2018
9 Record Management	\$ 2.04		\$ 2.00		\$ 2.00		COS-Fee	\$ 2.17		Yes	Per Sheet Of Drawing/	9/22/2018
10 Special Inspector Licenses Renewal	\$ 67.94		\$ 67.00		\$ 72.00		COS-Fee	\$ 72.45		Yes	Per Classification/	9/22/2018
11 Special Inspector Original Licenses Each Test	\$ 101.36		\$ 101.00		\$ 108.00		COS-Fee	\$ 108.08		Yes	Per Classification/	9/22/2018
Certificates and Reports												
/												
12 Renewable Temporary Certificate of Occupancy	\$ 104.44		\$ 104.00		\$ 111.00		COS-Fee	\$ 111.36		Yes	Partial Or Temporary Occupancy Approval Prior To Final Re-issuance Fee/	9/22/2018
13 Residential Building Report	\$ 173.35		\$ 173.00		\$ 184.00		COS-Fee	\$ 184.85		Yes	Any Occupancy Type/	9/22/2018
14 Residential Building Report	\$ 117.31		\$ 117.00		\$ 125.00		COS-Fee	\$ 125.08		Yes	Re-Inspection/	9/22/2018
15 Temporary Certificate of Occupancy	\$ 196.52		\$ 196.00		\$ 209.00		COS-Fee	\$ 209.55		Yes	Partial Or Temporary Occupancy Approval Prior To Final/	9/22/2018
Inspections												
/												
16 Off-Hours Inspection Request	\$ 209.66		\$ 209.00		\$ 223.00		COS-Fee	\$ 223.56		Yes	Per Hour, 2 Hour Minimum @ 1.5/hr/	9/22/2018
17 Other Inspections	\$ 176.52		\$176/hour		\$188/hour		COS-Fee	\$ 188.22		Yes	Per Hour Inspections Not Otherwise Specified / One Hour Minimum/	9/22/2018
18 Re-Inspection	\$ 176.52		\$176/hour		\$188/hour		COS-Fee	\$ 188.22		Yes	Per Hour Assessed When Corrections Are Not Completed /	9/22/2018
Permit Fees												
/												
19 Additions of Residential Garages/Carports (438)	\$ 583.28		\$ 583.00		\$ 621.00		COS-Fee	\$ 621.95		Yes	Permit & Inspection/	9/22/2018
20 Building Permit (Non-Residential and Residential Alterations)	\$ 97.65		\$ 97.00	\$ -	\$ 104.00	\$ -	COS-Fee	\$ 104.12		Yes	\$1.00 To \$2,000.00/	9/22/2018
21 Building Permit (Non-Residential and Residential Alterations)	\$ 97.96	\$ 15.06	\$ 97.00	\$ 15.00	\$ 104.00	\$ 16.00	COS-Fee	\$ 104.46	\$ 16.06	Yes	\$2,001.00 To \$25,000.00/Base fee for the first \$2,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$25,000	9/22/2018
22 Building Permit (Non-Residential and Residential Alterations)	\$ 442.41	\$ 10.85	\$ 442.00	\$ 10.00	\$ 471.00	\$ 11.00	COS-Fee	\$ 471.74	\$ 11.57	Yes	\$25,001.00 To \$50,000.00 /Base fee for the first \$25,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$50,000	9/22/2018
23 Building Permit (Non-Residential and Residential Alterations)	\$ 716.28	\$ 7.48	\$ 716.00	\$ 7.00	\$ 763.00	\$ 7.00	COS-Fee	\$ 763.76	\$ 7.97	Yes	\$50,001.00 To \$100,000.00/Base fee for the first \$50,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$100,000	9/22/2018

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Ordinance Adoption (2nd Reading): Aug 14, 2018

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	2016 adj		Current Charges		Proposed Charges			2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
24 Building Permit (Non-Residential and Residential Alterations)	\$ 1,095.49	\$ 5.79	\$ 1,095.00	\$ 5.00	\$ 1,168.00	\$ 6.00	COS-Fee	\$ 1,168.11	\$ 6.18	Yes	\$100,001.00 To \$500,000.00/Base fee for the first \$100,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$500,000	9/22/2018
25 Building Permit (Non-Residential and Residential Alterations)	\$ 3,354.93	\$ 4.93	\$ 3,354.00	\$ 4.00	\$ 3,577.00	\$ 5.00	COS-Fee	\$ 3,577.34	\$ 5.26	Yes	\$500,001.00 To \$1,000,000.00/Base fee for the first \$500,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$1,000,000	9/22/2018
26 Building Permit (Non-Residential and Residential Alterations)	\$ 5,888.25	\$ 3.37	\$ 5,888.00	\$ 3.00	\$ 6,278.00	\$ 3.00	COS-Fee	\$ 6,278.59	\$ 3.59	Yes	\$1,000,001.00 to \$5,000,000.00/Base fee for the first \$1,000,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$5,000,000	9/22/2018
27 Building Permit (Non-Residential and Residential Alterations)	\$19,339.57	\$ 3.37	\$19,339.00	\$ 3.00	\$20,621.00	\$ 3.00	COS-Fee	\$ 20,621.63	\$ 3.59	Yes	Over \$5,000,000/Base fee for the first \$5,000,000 + incremental cost for each addtl \$5,000 or fraction of	9/22/2018
28 Demolitions: Multi-Family Structure (646/647)	\$ 97.45		\$ 97.00		\$ 103.00		COS-Fee	\$ 103.91		Yes	Permit & Inspection/	9/22/2018
29 Demolitions: One Family Structure (645)	\$ 114.72		\$ 114.00		\$ 122.00		COS-Fee	\$ 122.33		Yes	Permit & Inspection/	9/22/2018
30 Demolitions: Other Than Structure (648/649)	\$ 103.65		\$ 103.00		\$ 110.00		COS-Fee	\$ 110.52		Yes	Permit & Inspection/	9/22/2018
31 Drainage Permits for Alteration to Drainage	\$ 293.13		\$ 293.00		\$ 312.00		COS-Fee	\$ 312.56		Yes	Inspection Of Drainage System/	9/22/2018
32 Electrical Permit Fees	\$ 36.02		\$ 33.00		\$ 35.00		COS-Fee	\$ 38.41		Yes	Issuance of Permit (counter only)/\$35 per M.C. 3.36.030 Exhibit A	10/13/2018
33 Electrical Permit Fees	\$ 10.03		\$ 10.00		\$ 10.00		COS-Fee	\$ 10.70		Yes	Supplemental Permits Issuance, Fee For Each Permit/	9/22/2018
34 Electrical Unit Permit Fee	\$ 1.69		\$ 1.00		\$ 1.00		COS-Fee	\$ 1.81		Yes	Fee For Each Outlets, First 20/	9/22/2018
35 Electrical Unit Permit Fee	\$ 1.00		\$ 1.00		\$ 1.00		COS-Fee	\$ 1.06		Yes	Fee For Each Outlets, After First 20/	9/22/2018
36 Electrical Unit Permit Fee	\$ 1.69		\$ 1.00		\$ 1.00		COS-Fee	\$ 1.81		Yes	Fee For Each Lighting Fixtures, First 20/	9/22/2018
37 Electrical Unit Permit Fee	\$ 1.00		\$ 1.00		\$ 1.00		COS-Fee	\$ 1.06		Yes	Fee For Each Lighting Fixture, After 20/	9/22/2018
38 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 6.64		\$ 6.00		\$ 7.00		COS-Fee	\$ 7.08		Yes	Up to and including 1/	9/22/2018
39 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 16.95		\$ 16.00		\$ 18.00		COS-Fee	\$ 18.08		Yes	Over 1 and Not Over 10/	9/22/2018
40 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 34.05		\$ 34.00		\$ 36.00		COS-Fee	\$ 36.31		Yes	Over 10 and Not Over 50/	9/22/2018
41 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 66.11		\$ 66.00		\$ 70.00		COS-Fee	\$ 70.50		Yes	Over 50 and Not Over 100/	9/22/2018
42 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 100.30		\$ 100.00		\$ 106.00		COS-Fee	\$ 106.95		Yes	Over 100/	9/22/2018
43 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 10.03		\$ 10.00		\$ 10.00		COS-Fee	\$ 10.70		Yes	Fee For Each 100 Feet Or Fraction Thereof Of Bus ways, For Trolley & Plug-in Type Bus ways. Note: Additional Fees For Other Fixtures Connected To The Trolley/	9/22/2018
44 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 36.02		\$ 36.00		\$ 38.00		COS-Fee	\$ 38.41		Yes	Fee For Each Sign, Outline Lighting and Marquees supplied from one branch circuit/	9/22/2018
45 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 41.11		\$ 41.00		\$ 43.00		COS-Fee	\$ 43.84		Yes	600 Volts or Less and Not Over 200 Amperes in Rating/	9/22/2018
46 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 83.35		\$ 83.00		\$ 88.00		COS-Fee	\$ 88.87		Yes	600 Volts or Less and Over 200 Amperes to 1,000 Amperes/	9/22/2018
47 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 165.28		\$ 165.00		\$ 176.00		COS-Fee	\$ 176.24		Yes	Over 600 Volts or Over 1,000 Amperes in Rating/	9/22/2018
48 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 25.00		\$ 25.00		\$ 26.00		COS-Fee	\$ 26.66		Yes	Miscellaneous Apparatus, Conduits and Conductors/	9/22/2018
49 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 36.02		\$ 36.00		\$ 38.00		COS-Fee	\$ 38.41		Yes	Special Event, Each Generator, Electrical/	9/22/2018
50 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 10.03		\$ 10.00		\$ 10.00		COS-Fee	\$ 10.70		Yes	Special Event Lighting/	9/22/2018
51 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 36.02		\$ 36.00		\$ 38.00		COS-Fee	\$ 38.41		Yes	Temporary Power Service/	9/22/2018

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SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
52 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 36.02		\$ 36.00		\$ 38.00		COS-Fee	\$ 38.41		Yes	Fee For Each Temporary Service Pedestal/	9/22/2018
53 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 18.08		\$ 18.00		\$ 19.00		COS-Fee	\$ 19.28		Yes	Fee For Each Temp. Distribution System, Lighting, Outlet, Decorative Site, Temp Receptacles, Switches And Lighting Outlets In Which Current Is Controlled (Except Services, Feeders, Meters)/	9/22/2018
54 Fire Sprinkler/Alarms/Misc.	\$ 225.63		\$ 225.00		\$ 240.00		COS-Fee	\$ 240.59		Yes	Permit & Inspection/	9/22/2018
55 Grading Bond Fee	\$ 403.66		\$ 403.00		\$ 430.00		COS-Fee	\$ 430.42		Yes	/	9/22/2018
56 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 820.81		\$ 820.00		\$ 875.00		COS-Fee	\$ 875.22		Yes	0-200 Cubic Yards /	9/22/2018
57 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 840.91		\$ 840.00		\$ 896.00		COS-Fee	\$ 896.65		Yes	201-300 Cubic Yards /	9/22/2018
58 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 861.01		\$ 861.00		\$ 918.00		COS-Fee	\$ 918.09		Yes	301-400 Cubic Yards/	9/22/2018
59 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 882.23		\$ 882.00		\$ 940.00		COS-Fee	\$ 940.71		Yes	401-500 Cubic Yards/	9/22/2018
60 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 921.31		\$ 921.00		\$ 982.00		COS-Fee	\$ 982.39		Yes	501-600 Cubic Yards/	9/22/2018
61 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 960.40		\$ 960.00		\$ 1,024.00		COS-Fee	\$ 1,024.07		Yes	601-700 Cubic Yards/	9/22/2018
62 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 1,001.72		\$ 1,001.00		\$ 1,068.00		COS-Fee	\$ 1,068.13		Yes	701-800 Cubic Yards/	9/22/2018
63 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 1,040.81		\$ 1,040.00		\$ 1,109.00		COS-Fee	\$ 1,109.80		Yes	801-900 Cubic Yards/	9/22/2018
64 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 1,079.89		\$ 1,079.00		\$ 1,151.00		COS-Fee	\$ 1,151.48		Yes	901-1000 Cubic Yards/	9/22/2018
65 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 1,084.22	\$ 379.48	\$ 1,084.00	\$ 379.00	\$ 1,156.00	\$ 404.00	COS-Fee	\$ 1,156.09	\$ 404.63	Yes	1,001-10,000 Cubic Yards/Base fee for the first 1,000 cubic yards + incremental cost for each addtl 1,000 CY or fraction of, to and including 10,000 CY	9/22/2018
66 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 4,479.99	\$ 378.94	\$ 4,479.00	\$ 378.00	\$ 4,776.00	\$ 404.00	COS-Fee	\$ 4,776.97	\$ 404.07	Yes	10,001-100,000 Cubic Yards/Base fee for the first 10,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of, to and including 100,000 CY	9/22/2018
67 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 7,979.84	\$ 368.63	\$ 7,979.00	\$ 368.00	\$ 8,508.00	\$ 393.00	COS-Fee	\$ 8,508.84	\$ 393.07	Yes	100,001 Cubic Yards or more/Base fee for the first 100,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of	9/22/2018
68 Harbor	\$ 540.03		\$ 270.00		\$ 287.00		COS-Fee	\$ 575.83		Yes	Permit & Inspection/50% Recovery per M.C. 3.36.030 Exhibit A	9/22/2018
69 Low Voltage System	\$ 1.69		\$ 1.00		\$ 1.00		COS-Fee	\$ 1.81		Yes	Fee For Each Low Voltage Outlet, First 20/	9/22/2018
70 Low Voltage System	\$ 1.00		\$ 1.00		\$ 1.06		COS-Fee	\$ 1.06		Yes	Fee For Each Low Voltage Outlet, After First 20/	9/22/2018
71 Low Voltage System	\$ 1.69		\$ 1.00		\$ 1.00		COS-Fee	\$ 1.81		Yes	Fee For Each Pole or Platform-Mounted Lighting Fixtures/	9/22/2018
72 Low Voltage System	\$ 1.69		\$ 1.00		\$ 1.00		COS-Fee	\$ 1.81		Yes	Fee For Each Theatrical-type Lighting Fixtures Or Assemblies/	9/22/2018
73 Low Voltage System	\$ 6.64		\$ 6.00		\$ 7.00		COS-Fee	\$ 7.08		Yes	Fee For Each Residential Appliance or Receptacle Outlet (New Construction)/	9/22/2018
74 Low Voltage System	\$ 6.64		\$ 6.00		\$ 7.00		COS-Fee	\$ 7.08		Yes	Fee For Each Non-Residential Appliances and Self-Contained Factory-Wired, Not exceeding one horsepower /	9/22/2018
75 Mechanical Permit Fees	\$ 33.49		\$ 33.00		\$ 35.00		COS-Fee	\$ 35.71		Yes	Issuance of Permit (counter only)/	9/22/2018
76 Mechanical Unit Permit Fees	\$ 18.65		\$ 18.00		\$ 19.00		COS-Fee	\$ 19.89		Yes	Fee For Each Forced Air or Gravity Type Furnace up to and including 100,000 Btu/h/	9/22/2018
77 Mechanical Unit Permit Fees	\$ 22.33		\$ 22.00		\$ 23.00		COS-Fee	\$ 23.81		Yes	Fee For Each Forced Air or Gravity Type Furnace over 100,000 Btu/h/	9/22/2018
78 Mechanical Unit Permit Fees	\$ 18.65		\$ 18.00		\$ 19.00		COS-Fee	\$ 19.89		Yes	Fee For Each Floor Furnace, Including Vent/	9/22/2018
79 Mechanical Unit Permit Fees	\$ 18.65		\$ 18.00		\$ 19.00		COS-Fee	\$ 19.89		Yes	Fee For Each Suspended Heater, Recessed Wall Heater or Floor-Mounted Unit Heater/	9/22/2018

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80 Mechanical Unit Permit Fees	\$ 9.33		\$ 9.00		\$ 9.00		COS-Fee	\$ 9.95		Yes	Fee For Each Installation, Relocation, Replacement of Appliance Vent/	9/22/2018
81 Mechanical Unit Permit Fees	\$ 18.65		\$ 18.00		\$ 19.00		COS-Fee	\$ 19.89		Yes	Fee For Each Repair, Alteration of , Add'n to Heating / Cooling Appliances/	9/22/2018
82 Mechanical Unit Permit Fees	\$ 18.65		\$ 18.00		\$ 19.00		COS-Fee	\$ 19.89		Yes	Fee For Each Boiler or Compressor to and Including 3 HP /	9/22/2018
83 Mechanical Unit Permit Fees	\$ 18.65		\$ 18.00		\$ 19.00		COS-Fee	\$ 19.89		Yes	Fee For Each Absorption System to and Including 100,000 Btu/h/	9/22/2018
84 Mechanical Unit Permit Fees	\$ 33.49		\$ 33.00		\$ 35.00		COS-Fee	\$ 35.71		Yes	Fee For Each Boiler or Compressor Over 3 HP to and including 15 HP/	9/22/2018
85 Mechanical Unit Permit Fees	\$ 33.49		\$ 33.00		\$ 35.00		COS-Fee	\$ 35.71		Yes	Fee For Each Absorption Sys. Over 100,000 Btu/h & including 500,000 Btu/h/	9/22/2018
86 Mechanical Unit Permit Fees	\$ 46.49		\$ 46.00		\$ 49.00		COS-Fee	\$ 49.58		Yes	Fee For Each Boiler or Compressor Over 15 HP to and including 30 HP/	9/22/2018
87 Mechanical Unit Permit Fees	\$ 46.49		\$ 46.00		\$ 49.00		COS-Fee	\$ 49.58		Yes	Fee For Each Absorption Sys. Over 500,000 Btu/h & including 1,000,000 Btu/h/	9/22/2018
88 Mechanical Unit Permit Fees	\$ 68.30		\$ 68.00		\$ 72.00		COS-Fee	\$ 72.83		Yes	Fee For Each Boiler or Compressor Over 30 HP to and including 50 HP/	9/22/2018
89 Mechanical Unit Permit Fees	\$ 68.30		\$ 68.00		\$ 72.00		COS-Fee	\$ 72.83		Yes	Fee For Each Absorption Sys. Over 1,000,000 Btu/h including 1,750,000 Btu/h/	9/22/2018
90 Mechanical Unit Permit Fees	\$ 115.59		\$ 115.00		\$ 123.00		COS-Fee	\$ 123.25		Yes	Fee For Each Boiler or Compressor over 50 HP/	9/22/2018
91 Mechanical Unit Permit Fees	\$ 115.59		\$ 115.00		\$ 123.00		COS-Fee	\$ 123.25		Yes	Fee For Each Absorption System Over 1,750,000 Btu/h/	9/22/2018
92 Mechanical Unit Permit Fees	\$ 13.00		\$ 12.00		\$ 13.00		COS-Fee	\$ 13.86		Yes	Fee For Each Air handling Unit To & Including 10,000 Cu Ft/Min Including Attached Ducts /	9/22/2018
93 Mechanical Unit Permit Fees	\$ 22.33		\$ 22.00		\$ 23.00		COS-Fee	\$ 23.81		Yes	Fee For Each Air Handling Unit Over 10,000 cfm/	9/22/2018
94 Mechanical Unit Permit Fees	\$ 13.00		\$ 12.00		\$ 13.00		COS-Fee	\$ 13.86		Yes	Fee For Each Evaporative Cooler Other Than Portable Type/	9/22/2018
95 Mechanical Unit Permit Fees	\$ 9.33		\$ 9.00		\$ 9.00		COS-Fee	\$ 9.95		Yes	Fee For Each Ventilation Fan Connected to a Single Duct/	9/22/2018
96 Mechanical Unit Permit Fees	\$ 13.00		\$ 12.00		\$ 13.00		COS-Fee	\$ 13.86		Yes	Fee For Each Ventilation System Not Connected to Any Other System/	9/22/2018
97 Mechanical Unit Permit Fees	\$ 13.00		\$ 12.00		\$ 13.00		COS-Fee	\$ 13.86		Yes	Fee For Each Hood Served by Mech Exhaust, Including Ducts/	9/22/2018
98 Mechanical Unit Permit Fees	\$ 22.33		\$ 22.00		\$ 23.00		COS-Fee	\$ 23.81		Yes	Fee For Each Domestic Type Incinerator/	9/22/2018
99 Mechanical Unit Permit Fees	\$ 93.26		\$ 93.00		\$ 99.00		COS-Fee	\$ 99.44		Yes	Fee For Each Commercial or Industrial Type Incinerator/	9/22/2018
100 Mechanical Unit Permit Fees	\$ 13.00		\$ 12.00		\$ 13.00		COS-Fee	\$ 13.86		Yes	Other Equipment or Appliances Not Listed in This Code, Fee For Each/	9/22/2018
101 Miscellaneous: Fences/Retaining Walls/Sign	\$ 386.79		\$ 386.00		\$ 412.00		COS-Fee	\$ 412.43		Yes	Permit & Inspection/	9/22/2018
102 Miscellaneous: Re-roofs	\$ 304.03		\$ 304.00		\$ 324.00		COS-Fee	\$ 324.18		Yes	Permit & Inspection/	9/22/2018
103 One/Two Family Addition (434) (0-250 sq ft)	\$ 736.08		\$ 736.00		\$ 784.00		COS-Fee	\$ 784.88		Yes	Permit & Inspection/	9/22/2018
104 One/Two Family Addition (434) (1,001-2,000 sq ft)	\$ 2,649.90		\$ 2,649.00		\$ 2,825.00		COS-Fee	\$ 2,825.57		Yes	Permit & Inspection/	9/22/2018
105 One/Two Family Addition (434) (2,001-3,000 sq ft)	\$ 3,827.63		\$ 3,827.00		\$ 4,081.00		COS-Fee	\$ 4,081.37		Yes	Permit & Inspection/	9/22/2018
106 One/Two Family Addition (434) (251-500 sq ft)	\$ 1,177.73		\$ 1,177.00		\$ 1,255.00		COS-Fee	\$ 1,255.80		Yes	Permit & Inspection/	9/22/2018
107 One/Two Family Addition (434) (3,001+ sq ft)	\$ 4,858.14		\$ 4,858.00		\$ 5,180.00		COS-Fee	\$ 5,180.20		Yes	Permit & Inspection/	9/22/2018
108 One/Two Family Addition (434) (501-1,000 sq ft)	\$ 1,766.60		\$ 1,766.00		\$ 1,883.00		COS-Fee	\$ 1,883.71		Yes	Permit & Inspection/	9/22/2018
109 One/Two Family Shoring	\$ 520.14		\$ 520.00		\$ 554.00		COS-Fee	\$ 554.62		Yes	Permit & Inspection/	9/22/2018

Exhibit 1 - Revision to the Schedule of Rents, Fines, and Fees (Final)

Resolution Adoption (1st Reading): July 24, 2018

Ordinance Adoption (2nd Reading): Aug 14, 2018

	A	B	C	D	E	F	G	H	I	J	K	L
	2016 adj		Current Charges		Proposed Charges			2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
110 One/Two Family Structure (101/103) (0-2,500 sq ft)	\$ 3,238.76		\$ 3,238.00		\$ 3,453.00		COS-Fee	\$ 3,453.46		Yes	Permit & Inspection/	9/22/2018
111 One/Two Family Structure (101/103) (2,501-3,500 sq ft)	\$ 4,563.71		\$ 4,563.00		\$ 4,866.00		COS-Fee	\$ 4,866.25		Yes	Permit & Inspection/	9/22/2018
112 One/Two Family Structure (101/103) (3,501-4,500 sq ft)	\$ 5,152.58		\$ 5,152.00		\$ 5,494.00		COS-Fee	\$ 5,494.15		Yes	Permit & Inspection/	9/22/2018
113 One/Two Family Structure (101/103) (4,501-5,500 sq ft)	\$ 5,888.66		\$ 5,888.00		\$ 6,279.00		COS-Fee	\$ 6,279.03		Yes	Permit & Inspection/	9/22/2018
114 One/Two Family Structure (101/103) (5,501+ sq ft)	\$ 8,096.91		\$ 8,096.00		\$ 8,633.00		COS-Fee	\$ 8,633.67		Yes	Permit & Inspection/	9/22/2018
115 Patios/Decks/Trellis (329)	\$ 337.52		\$ 337.00		\$ 359.00		COS-Fee	\$ 359.89		Yes	Permit & Inspection/	9/22/2018
116 Plumbing Permit Fees	\$ 35.23		\$ 33.00		\$ 35.00		COS-Fee	\$ 37.56		Yes	Issuance of Permit (counter only)/\$35 per M.C. 3.36.030 Exhibit A	10/13/2018
117 Plumbing Permit Fees	\$ 9.81		\$ 9.00		\$ 10.00		COS-Fee	\$ 10.46		Yes	Supplemental Permits Issuance, Fee For Each Permit/	9/22/2018
118 Plumbing Permit Unit Fees	\$ 13.67		\$ 13.00		\$ 14.00		COS-Fee	\$ 14.58		Yes	Fee For Each Plumbing Fixture, Trap, Set of Fixtures on One Trap/	9/22/2018
119 Plumbing Permit Unit Fees	\$ 33.30		\$ 33.00		\$ 35.00		COS-Fee	\$ 35.50		Yes	Fee For Each Building Sewer, Trailer Park Sewer/	9/22/2018
120 Plumbing Permit Unit Fees	\$ 13.67		\$ 13.00		\$ 14.00		COS-Fee	\$ 14.58		Yes	Fee Per Drain In Rainwater Systems/	9/22/2018
121 Plumbing Permit Unit Fees	\$ 48.90		\$ 48.00		\$ 52.00		COS-Fee	\$ 52.14		Yes	Fee For Each Cesspool/	9/22/2018
122 Plumbing Permit Unit Fees	\$ 98.08		\$ 98.00		\$ 104.00		COS-Fee	\$ 104.58		Yes	Fee For Each Private Sewage Disposal System/	9/22/2018
123 Plumbing Permit Unit Fees	\$ 15.61		\$ 15.00		\$ 16.00		COS-Fee	\$ 16.65		Yes	Fee For Each Water Heater and/or Vent/	9/22/2018
124 Plumbing Permit Unit Fees	\$ 26.39		\$ 26.00		\$ 28.00		COS-Fee	\$ 28.14		Yes	Fee For Each Industrial Waste Pretreatment Interceptor, Excepting Kitchen Type Grease Inter. Functioning As Fixture Traps /	9/22/2018
125 Plumbing Permit Unit Fees	\$ 6.91		\$ 6.00		\$ 7.00		COS-Fee	\$ 7.36		Yes	Fee For Each Water Piping, Water Treating Equipment/	9/22/2018
126 Plumbing Permit Unit Fees	\$ 6.91		\$ 6.00		\$ 7.00		COS-Fee	\$ 7.36		Yes	Fee For Each Drainage or Vent Piping Fixture/	9/22/2018
127 Plumbing Permit Unit Fees	\$ 19.61		\$ 19.00		\$ 20.00		COS-Fee	\$ 20.91		Yes	Fee For Each Lawn Sprinkler System on One Meter, Backflow Protection Dev./	9/22/2018
128 Plumbing Permit Unit Fees	\$ 15.61		\$ 15.00		\$ 16.00		COS-Fee	\$ 16.65		Yes	1 To 5 Atmospheric Type Vacuum Breakers/	9/22/2018
129 Plumbing Permit Unit Fees	\$ 3.31		\$ 3.00		\$ 3.00		COS-Fee	\$ 3.53		Yes	Fee For Each When More than 5 Atmospheric Type Vacuum Breakers./	9/22/2018
130 Plumbing Permit Unit Fees	\$ 15.61		\$ 15.00		\$ 16.00		COS-Fee	\$ 16.65		Yes	Fee For Each Other Backflow Protective Device 2 Inches & Smaller/	9/22/2018
131 Plumbing Permit Unit Fees	\$ 33.30		\$ 33.00		\$ 35.00		COS-Fee	\$ 35.50		Yes	Fee For Each Other Backflow Protective Device Over 2 Inches/	9/22/2018
132 Plumbing Permit Unit Fees	\$ 6.91		\$ 6.00		\$ 7.00		COS-Fee	\$ 7.36		Yes	Fee For Each Gas Piping System of One to Four Outlets/	9/22/2018
133 Plumbing Permit Unit Fees	\$ 1.52		\$ 1.00		\$ 1.00		COS-Fee	\$ 1.62		Yes	Fee For Each Outlet Gas Piping System of Five or More Outlets/	9/22/2018
134 Pools/Spas	\$ 380.04		\$ 380.00		\$ 405.00		COS-Fee	\$ 405.23		Yes	Permit & Inspection/	9/22/2018
135 Solar (434)	\$ 423.61		\$ 423.00		\$ 451.00		COS-Fee	\$ 451.69		Yes	Permit & Inspection/	9/22/2018
136 Supplemental Permits Issuance, Fee For Each Permit	\$ 9.33		\$ 9.00		\$ 9.00		COS-Fee	\$ 9.95		Yes	/	9/22/2018
Plan Reviews											/	
137 Additions of Residential Garages/Carports (438)	\$ 615.70		\$ 615.00		\$ 656.00		COS-Fee	\$ 656.52		Yes	Plan Review/	9/22/2018
138 Demolitions: Multi-Family Structure (646/647)	\$ 279.50		\$ 279.00		\$ 298.00		COS-Fee	\$ 298.03		Yes	Plan Review/	9/22/2018

Exhibit 1 - Revision to the Schedule of Rents, Fines, and Fees (Final)

Resolution Adoption (1st Reading): July 24, 2018

Ordinance Adoption (2nd Reading): Aug 14, 2018

	A	B	C	D	E	F	G	H	I	J	K	L
	2016 adj		Current Charges		Proposed Charges			2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
139 Demolitions: One Family Structure (645)	\$ 283.92		\$ 283.00		\$ 302.00		COS-Fee	\$ 302.74		Yes	Plan Review/	9/22/2018
140 Demolitions: Other Than Structure (648/649)	\$ 279.50		\$ 279.00		\$ 298.00		COS-Fee	\$ 298.03		Yes	Plan Review/	9/22/2018
141 Determination of Unreasonable Hardship	\$ 304.43		\$ 304.00		\$ 324.00		COS-Fee	\$ 324.61		Yes	To comply with Disabled Access Requirements/	9/22/2018
142 Disabled Access Compliance Review	0.1% of Construction Cost		0.1% of Construction Cost		0.1% of Construction Cost		COS-Fee	0.1% of Construction Cost		Yes	Title 24 compliance review of documents/Minimum \$87. Maximum \$885. CPI adjusted indirectly through referenced fee	9/22/2018
143 Drainage Plan Review for Alteration to Drainage	\$ 293.13		\$ 293.00		\$ 312.00		COS-Fee	\$ 312.56		Yes	Drainage compliance review of documents/	9/22/2018
144 Expedite Plan Review	1.75 X Regular Plan Review Fees, \$399 min		1.75 X Regular Plan Review Fees, \$399 min		1.75 X Regular Plan Review Fees, \$425 min		COS-Fee	1.75 X Regular Plan Review Fees, \$425 min		Yes	Request To Expedite Plan Check and Work Overtime/	9/22/2018
145 Fire Sprinkler/Alarms/Misc.	\$ 190.36		\$ 190.00		\$ 202.00		COS-Fee	\$ 202.98		Yes	Plan Review/	9/22/2018
146 Harbor Construction Plan Review	\$ 567.26		\$ 283.00		\$ 302.00		COS-Fee	\$ 604.86		Yes	Code Compliance Review/50% Recovery per M.C. 3.36.030	9/22/2018
147 Miscellaneous: Fences/Retaining Walls/Sign	\$ 380.72		\$ 380.00		\$ 405.00		COS-Fee	\$ 405.96		Yes	Plan Review/	9/22/2018
148 Miscellaneous: Re-roofs	\$ 146.09		\$ 146.00		\$ 155.00		COS-Fee	\$ 155.77		Yes	Plan Review/	9/22/2018
149 One/Two Family Addition (434) (0-250 sq ft)	\$ 719.89		\$ 719.00		\$ 767.00		COS-Fee	\$ 767.61		Yes	Plan Review/	9/22/2018
150 One/Two Family Addition (434) (1,001-2,000 sq ft)	\$ 2,048.04		\$ 2,048.00		\$ 2,183.00		COS-Fee	\$ 2,183.81		Yes	Plan Review/	9/22/2018
151 One/Two Family Addition (434) (2,001-3,000 sq ft)	\$ 3,091.60		\$ 3,091.00		\$ 3,296.00		COS-Fee	\$ 3,296.55		Yes	Plan Review/	9/22/2018
152 One/Two Family Addition (434) (251-500 sq ft)	\$ 1,004.49		\$ 1,004.00		\$ 1,071.00		COS-Fee	\$ 1,071.08		Yes	Plan Review/	9/22/2018
153 One/Two Family Addition (434) (3,001+ sq ft)	\$ 3,850.54		\$ 3,850.00		\$ 4,105.00		COS-Fee	\$ 4,105.80		Yes	Plan Review/	9/22/2018
154 One/Two Family Addition (434) (501-1,000 sq ft)	\$ 1,383.97		\$ 1,383.00		\$ 1,475.00		COS-Fee	\$ 1,475.72		Yes	Plan Review/	9/22/2018
155 One/Two Family Shoring	\$ 860.62		\$ 860.00		\$ 917.00		COS-Fee	\$ 917.67		Yes	Plan Review/	9/22/2018
156 One/Two Family Structure (101/103) (0-2,500 sq ft)	\$ 2,858.33		\$ 2,858.00		\$ 3,047.00		COS-Fee	\$ 3,047.81		Yes	Plan Review/	9/22/2018
157 One/Two Family Structure (101/103) (2,501-3,500 sq ft)	\$ 3,237.81		\$ 3,237.00		\$ 3,452.00		COS-Fee	\$ 3,452.45		Yes	Plan Review/	9/22/2018
158 One/Two Family Structure (101/103) (3,501-4,500 sq ft)	\$ 4,186.49		\$ 4,186.00		\$ 4,464.00		COS-Fee	\$ 4,464.02		Yes	Plan Review/	9/22/2018
159 One/Two Family Structure (101/103) (4,501-5,500 sq ft)	\$ 5,135.17		\$ 5,135.00		\$ 5,475.00		COS-Fee	\$ 5,475.59		Yes	Plan Review/	9/22/2018
160 One/Two Family Structure (101/103) (5,501+ sq ft)	\$ 6,083.85		\$ 6,083.00		\$ 6,487.00		COS-Fee	\$ 6,487.16		Yes	Plan Review/	9/22/2018
161 Patios/Decks/Trellis (329)	\$ 282.87		\$ 282.00		\$ 301.00		COS-Fee	\$ 301.62		Yes	Plan Review/	9/22/2018
162 Plan Check Extension	\$ 57.39		\$ 57.00		\$ 61.00		COS-Fee	\$ 61.20		Yes	Request To Extend Plan Check/	9/22/2018
163 Plan Check Hourly Rate	\$ 233.04		\$233/hour		\$248/hour		COS-Fee	\$ 248.49		Yes	Fee per Hour/	9/22/2018
164 Pools/Spas	\$ 338.65		\$ 338.00		\$ 361.00		COS-Fee	\$ 361.10		Yes	Plan Review/	9/22/2018
165 Solar (434)	\$ 343.57		\$ 343.00		\$ 366.00		COS-Fee	\$ 366.35		Yes	Plan Review/	9/22/2018
166 Waste Management Administration Fee	\$ 24.43		\$ 24.00		\$ 26.00		COS-Fee	\$ 26.05		Yes	Administration Fee Demolition/	9/22/2018
167 Water Quality Management Inspections (Commercial Projects)	\$ 296.91		\$ 296.00		\$ 316.00		COS-Fee	\$ 316.59		Yes	Code Compliance Review/Inspections/	9/22/2018
168 Water Quality Management Inspections (Residential Projects)	\$ 252.78		\$ 252.00		\$ 269.00		COS-Fee	\$ 269.54		Yes	Code Compliance Review/Inspections/	9/22/2018

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Resolution Adoption (1st Reading): July 24, 2018

Ordinance Adoption (2nd Reading): Aug 14, 2018

	A	B	C	D	E	F	G	H	I	J	K	L
	2016 adj		Current Charges		Proposed Charges			2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
COMMUNITY DEVELOPMENT - PLANNING												
169	Amendments - General Plan	\$ 198.98	\$198/hour	\$212/hour	COS-Fee	\$ 212.18	Yes	Application - per hour (Deposit Account)/				9/22/2018
170	Amendments - Local Coastal Program	\$ 198.98	\$198/hour	\$212/hour	COS-Fee	\$ 212.18	Yes	Application - per hour (Deposit Account)/				9/22/2018
171	Amendments - Planned Community	\$ 198.98	\$198/hour	\$212/hour	COS-Fee	\$ 212.18	Yes	Application - per hour (Deposit Account)/				9/22/2018
172	Amendments - Zoning Code/Specific Plan	\$ 198.98	\$198/hour	\$212/hour	COS-Fee	\$ 212.18	Yes	Application - per hour (Deposit Account)/				9/22/2018
173	Appeals	\$ 3,072.97	\$ 1,536.00	\$ 1,637.00	COS-Fee	\$ 3,276.68	Yes	City Council/50% Recovery per M.C. 3.36.030 Exhibit A				9/22/2018
174	Appeals	\$ 3,072.97	\$ 1,536.00	\$ 1,637.00	COS-Fee	\$ 3,276.68	Yes	Planning Commission/50% Recovery per M.C. 3.36.030 Exhibit A				9/22/2018
175	Approval in Concept	\$ 710.51	\$ 710.00	\$ 757.00	COS-Fee	\$ 757.61	Yes	Application/				9/22/2018
176	Banner Permit	\$ 41.46	\$ 41.00	\$ 44.00	COS-Fee	\$ 44.21	Yes	Application/				9/22/2018
177	Certificate of Compliance - Subdivision Code	\$ 298.99	\$ 298.00	\$ 318.00	COS-Fee	\$ 318.81	Yes	Application/				9/22/2018
178	Coastal Development Permit (CDP)	\$ 198.98	\$198/hour	\$212/hour	COS-Fee	\$ 212.17	Yes	Application - per hour (Deposit Account)/Used when multiple permits are needed for a project				9/22/2018
179	Coastal Development Permit (CDP) - Stand Alone	\$ 198.98	\$198/hour	\$ 2,129.00	COS-Fee	\$ 2,129.80	Yes	/New flat fee 2018, Used when only a CDP is needed for a project				9/22/2018
180	Coastal Development Permit (CDP) Waiver	\$ 910.04	\$ 910.00	\$ 970.00	COS-Fee	\$ 970.37	Yes	Application/Waiver for De Minimis Development				9/22/2018
181	Compliance Letters / Minor Records Research	\$ 349.27	\$ 349.00	\$ 372.00	COS-Fee	\$ 372.42	Yes	Application/				9/22/2018
182	Comprehensive Sign/ Heritage / Innovative Permit	\$ 1,592.45	\$ 1,592.00	\$ 1,698.00	COS-Fee	\$ 1,698.02	Yes	Application /				9/22/2018
183	Condominium Conversion Permit	\$ 1,198.25	\$ 1,198.00	\$ 1,277.00	COS-Fee	\$ 1,277.68	Yes	Application/				9/22/2018
184	Development Agreement Adoption	\$ 198.98	\$198/hour	\$212/hour	COS-Fee	\$ 212.18	Yes	Application - per hour (Deposit Account)/				9/22/2018
185	Development Agreement Annual Review	\$ 1,177.18	\$ 1,177.00	\$ 1,255.00	COS-Fee	\$ 1,255.22	Yes	Application/				9/22/2018
186	Development Plan - Planned Community	\$ 198.98	\$198/hour	\$212/hour	COS-Fee	\$ 212.18	Yes	Application - per hour (Deposit Account)/				9/22/2018
187	Director / Staff Approval	\$ 910.04	\$ 910.00	\$ 970.00	COS-Fee	\$ 970.37	Yes	Application/				9/22/2018
188	Extension of Time - Subdivision Code	\$ 140.25	\$ 140.00	\$ 149.00	COS-Fee	\$ 149.55	Yes	Application/				9/22/2018
189	Extension of Time - ZC (except Abatement Period)	\$ 140.25	\$ 140.00	\$ 149.00	COS-Fee	\$ 149.55	Yes	Application/				9/22/2018
190	Limited Term Permits - less than 90 days	\$ 498.11	\$ 498.00	\$ 531.00	COS-Fee	\$ 531.13	Yes	Application/				9/22/2018
191	Limited Term Permits - more than 90 days	\$ 1,634.89	\$ 1,634.00	\$ 1,743.00	COS-Fee	\$ 1,743.27	Yes	Application/				9/22/2018
192	Limited Term Permits - seasonal sales	\$ 224.47	\$ 224.00	\$ 239.00	COS-Fee	\$ 239.35	Yes	Application/				9/22/2018
193	Lot Line Adjustment	\$ 1,692.95	\$ 1,692.00	\$ 1,805.00	COS-Fee	\$ 1,805.18	Yes	Application/				9/22/2018
194	Lot Merger	\$ 1,692.95	\$ 1,692.00	\$ 1,805.00	COS-Fee	\$ 1,805.18	Yes	Application/				9/22/2018
195	Modification Permit	\$ 2,467.56	\$ 2,467.00	\$ 2,631.00	COS-Fee	\$ 2,631.13	Yes	Application/				9/22/2018
196	Non-Conforming Abatement Period Extension	\$ 490.49	\$ 490.00	\$ 523.00	COS-Fee	\$ 523.01	Yes	Application/				9/22/2018
197	Operators License Appeal	\$ 710.09	\$ 710.00	\$ 757.00	COS-Fee	\$ 757.17	Yes	Application/				9/22/2018

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	2016 adj		Current Charges		Proposed Charges			2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
198 Operators License Application	\$ 764.79		\$ 764.00		\$ 815.00		COS-Fee	\$ 815.49		Yes	Application/	9/22/2018
199 Planned Development Permit	\$ 4,344.80		\$ 4,344.00		\$ 4,632.00		COS-Fee	\$ 4,632.83		Yes	Application /	9/22/2018
200 Reasonable Accommodation	\$ 2,467.20		\$ -		\$ -		COS-Fee	\$ 2,630.76		Yes	Application/0% Recovery per M.C. 3.36.030 Exhibit A and M.C. 20.52.070 Section C 2b	9/22/2018
201 Site Development Review - Planning Commission	\$ 4,344.80		\$ 4,344.00		\$ 4,632.00		COS-Fee	\$ 4,632.83		Yes	Application/	9/22/2018
202 Site Development Review - Zoning Administrator	\$ 2,467.21		\$ 2,467.00		\$ 2,630.00		COS-Fee	\$ 2,630.76		Yes	Application/	9/22/2018
203 Subdivisions - Parcel Map	\$ 1,712.58		\$ 1,712.00		\$ 1,826.00		COS-Fee	\$ 1,826.11		Yes	Application/	9/22/2018
204 Subdivisions - Tentative Tract Map	\$ 4,280.59		\$ 4,280.00		\$ 4,564.00		COS-Fee	\$ 4,564.36		Yes	Application/	9/22/2018
205 Subdivisions - Vesting Tentative Map	\$ 4,280.59		\$ 4,280.00		\$ 4,564.00		COS-Fee	\$ 4,564.36		Yes	Application/	9/22/2018
206 Transfer of Development Rights	\$ 3,014.20		\$ 3,014.00		\$ 3,214.00		COS-Fee	\$ 3,214.02		Yes	Application /	9/22/2018
207 Use Permit (Conditional) - Planning Commission	\$ 4,384.22		\$ 4,384.00		\$ 4,674.00		COS-Fee	\$ 4,674.86		Yes	Application/	9/22/2018
208 Use Permit (Minor) - Zoning Administrator	\$ 2,468.02		\$ 2,468.00		\$ 2,631.00		COS-Fee	\$ 2,631.63		Yes	Application/	9/22/2018
209 Variance	\$ 3,638.50		\$ 3,638.00		\$ 3,879.00		COS-Fee	\$ 3,879.70		Yes	Application /	9/22/2018
Zoning Plan Check (Non-Residential and Residential Alterations)	\$ 150.68		\$150/hour		\$160/hour		COS-Fee	\$ 160.67		Yes	Application - per hour/	9/22/2018
FINANCE												/
Revenue												/
211 Adult Oriented Business Permits	\$ 1,023.67		\$ 1,023.00		\$ 1,091.00		COS-Fee	\$ 1,091.53		Yes	Permit/	7/24/2018
212 Business License - change in information	\$ 22.40		\$ 22.00		\$ 23.00		COS-Fee	\$ 23.88		Yes	/	7/24/2018
213 Business License - duplicate	\$ 10.65		\$ 10.00		\$ 11.00		COS-Fee	\$ 11.36		Yes	Reprint Certificate/	7/24/2018
214 Business License Initial Application	\$ 56.08		\$ 56.00		\$ 59.00		COS-Fee	\$ 59.80		Yes	Application Processing Fee/	7/24/2018
215 Dance Permit	\$ 154.98		\$ 154.00		\$ 165.00		COS-Fee	\$ 165.25		Yes	Permit/	7/24/2018
216 Delinquent TOT payment	\$ 49.17		\$ 49.00		\$ 52.00		COS-Fee	\$ 52.43		Yes	/	7/24/2018
217 Dog License Tag Replacement	\$ 6.41		\$ 6.00		\$ 6.00		COS-Fee	\$ 6.83		Yes	Tag Replacement/Service is provided by a vendor.	7/24/2018
218 Dog License Unaltered	\$ 40.34		\$ 40.00		\$ 43.00		COS-Fee	\$ 43.01		Yes	Per Year/Service is provided by a vendor.	7/24/2018
219 Dog License-Sterilized	\$ 40.34		\$ 20.00		\$ 21.50		COS-Fee	\$ 43.01		Yes	Per Year/Service is provided by a vendor. 50% Recovery per Food and Agricultural Code 30804.5	7/24/2018
220 Escort Service Per Employee	\$ 456.24		\$ 456.00		\$ 486.00		COS-Fee	\$ 486.49		Yes	Escort Employee/	7/24/2018
221 Escort Service Permit	\$ 887.80		\$ 887.00		\$ 946.00		COS-Fee	\$ 946.65		Yes	Permit To Conduct Escort Services/	7/24/2018
222 Film Production Application -Without Film Liaison	\$ 260.50		\$ 260.00		\$ 277.00		COS-Fee	\$ 277.77		Yes	/	7/24/2018
223 Fire Arms Sales Permit	\$ 104.24		\$ 104.00		\$ 111.00		COS-Fee	\$ 111.15		Yes	Permit For Retail Sales/	7/24/2018
224 Live Entertainment Permit	\$ 154.98		\$ 154.00		\$ 165.00		COS-Fee	\$ 165.25		Yes	Permit/	7/24/2018
225 Parking Permit Replacement Fee	\$ 10.00		\$ 10.00		\$ 10.00		COS-Fee	\$ 10.66		Yes	/Was not on previous Schedule, but this is not a new fee. To be studied after new contract in place	7/24/2018

Exhibit 1 - Revision to the Schedule of Rents, Fines, and Fees (Final)

Resolution Adoption (1st Reading): July 24, 2018

Ordinance Adoption (2nd Reading): Aug 14, 2018

	A	B	C	D	E	F	G	H	I	J	K	L
	2016 adj		Current Charges		Proposed Charges			2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
226 Payment Plan (except Parking)			\$ -		\$ 25.00		COS-Fee	\$ 80.00		Yes	/New Fee 2018 \$25 Recovery per M.C. 3.36.030 Exhibit A	9/13/2018
227 Payment Plan (Parking)			\$ -		\$5 Indigent / \$25 All Other		COS-Fee	\$ 90.00		Yes	/ \$5 Indigent / \$25 All Other Recovery per CVC 40220(a)(1)(A)(i)(III)	7/24/2018
228 Preferential Parking Permit	\$ 16.70		\$ 16.00		\$ 17.00		COS-Fee	\$ 17.81		Yes	/To be studied after new contract in place	7/24/2018
229 Review of Hotel Special Package Application	\$ 179.52		\$ 179.00		\$ 191.00		COS-Fee	\$ 191.42		Yes	Hotels Special Package Deals/	7/24/2018
230 Short Term Lodging Permits - initial	\$ 93.91		\$ 93.00		\$ 100.00		COS-Fee	\$ 100.14		Yes	Permit/	7/24/2018
231 Short Term Lodging Permits - reprint	\$ 11.70		\$ 11.00		\$ 12.00		COS-Fee	\$ 12.48		Yes	Reprint Certificate/	7/24/2018
232 Sound Amp Permit	\$ 65.19		\$ 65.00		\$ 69.00		COS-Fee	\$ 69.51		Yes	Permit/	7/24/2018
233 TOT reprint	\$ 12.60		\$ 12.00		\$ 13.00		COS-Fee	\$ 13.44		Yes	/	7/24/2018
234 Vehicles For Hire - Annual Per Vehicle Fee	\$ 182.09		\$ 182.00		\$ 194.00		COS-Fee	\$ 194.16		Yes	Annual Per Vehicle/	7/24/2018
235 Vehicles For Hire - Certificate	\$ 1,798.08		\$ 1,798.00		\$ 1,917.00		COS-Fee	\$ 1,917.28		Yes	Certificate (Plus Fee For Each Vehicle Shown Below)/	7/24/2018
236 Vehicles For Hire - Driver's Permit	\$ 341.39		\$ 341.00		\$ 364.00		COS-Fee	\$ 364.02		Yes	Driver's Permit/	7/24/2018
237 Vehicles For Hire - Driver's Permit Renewal	\$ 331.94		\$ 331.00		\$ 353.00		COS-Fee	\$ 353.94		Yes	Driver's Permit Renewal/	7/24/2018
238 Vehicles For Hire - Fee per Vehicle	\$ 182.09		\$ 182.00		\$ 194.00		COS-Fee	\$ 194.16		Yes	Fee For Each Vehicle/	7/24/2018
Parking Penalties												/
11.04.020(B) MC PROHIB PARK/STOP PARK LAWNS			\$ 44.00		\$ 44.00		Penalty				See Deleted 2018 - This is for 11.04.070 (F), there is no 11.04.020(B)/Updated Note by CPI every July, per Resolution	9/8/2016
239 26101(b) MODIFIED LIGHTING			\$ -		\$ 61.00		Penalty				See Note /Updated by CPI every July, per Resolution	7/24/2018
FIRE DEPARTMENT & LIFEGUARDS												Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments/
Emergency Medical Services												/
240 Advanced Life Support (ALS)	\$ 1,385.12		\$ 1,385.00		\$ 1,144.00		COS-Fee	\$ 1,144.14		Yes	/	7/24/2018
241 Basic Life Support (BLS)	\$ 1,171.67		\$ 1,171.00		\$ 1,115.00		COS-Fee	\$ 1,115.77		Yes	/	7/24/2018
242 Emergency Ambulance Transportation	\$ 232.41		\$ 232.00		\$ 401.00		COS-Fee	\$ 401.03		Yes	Transportation Charge/	7/24/2018
243 Advanced Life Support Non-Transport	\$ 1,385.12		\$ 400.00		\$ 400.00		COS-Fee	\$ 1,144.14		Yes	/\$400 Recovery per M.C. 3.36.030 Exhibit A	7/24/2018
244 Basic Life Support Non-Transport	\$ 1,171.67		\$ 300.00		\$ 400.00		COS-Fee	\$ 1,115.77		Yes	/\$400 Recovery per M.C. 3.36.030 Exhibit A	9/13/2018
245 Emergency Ambulance Transportation Mileage Charge	\$ 11.56		\$ 11.56		\$ 10.09		COS-Fee	\$ 10.09		Yes	Per Mile/	7/24/2018
246 ALS First Responder Fee			\$ -		\$ 400.00		COS-Fee	\$ 671.34		Yes	/New fee 2018 \$400 Recovery per M.C. 3.36.030 Exhibit A	9/13/2018
247 BLS First Responder Fee			\$ -		\$ 400.00		COS-Fee	\$ 652.37		Yes	/New fee 2018 \$400 Recovery per M.C. 3.36.030 Exhibit A	9/13/2018
Fire Safety Services												/
248 Battalion Chief Unit (one person)	\$ 269.71		\$ 269.00		\$ 408.00		COS-Fee	\$ 408.74		Yes	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour/	7/24/2018
249 Paramedic Unit (two persons)	\$ 393.60		\$ 393.00		\$ 567.00		COS-Fee	\$ 567.42		Yes	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour/	7/24/2018
250 Fire Engine (three persons)	\$ 598.34		\$ 598.00		\$ 809.00		COS-Fee	\$ 809.31		Yes	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour/	7/24/2018

Exhibit 1 - Revision to the Schedule of Rents, Fines, and Fees (Final)

Resolution Adoption (1st Reading): July 24, 2018

Ordinance Adoption (2nd Reading): Aug 14, 2018

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	2016 adj	Current Charges	Proposed Charges					2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost	Rounded down	Fee @ Policy Level					Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
251 Fire Truck (four persons)	\$ 738.72		\$ 738.00		\$ 1,026.00		COS-Fee	\$ 1,026.68		Yes	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour/	7/24/2018
252 Firefighter (per person)	\$ 140.38		\$ 140.00		\$ 149.00		COS-Fee	\$ 149.69		Yes	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour/	7/24/2018
253 Paramedic Assessment Unit (PAU) Engine	\$ -		\$ -		\$ 875.00		COS-Fee	\$ 875.66		Yes	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour/New fee 2018	
254 Life Safety Specialist II	\$ 163.07		\$ 163.00		\$ 187.00		COS-Fee	\$ 187.02		Yes	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour/	7/24/2018
255 Life Safety Specialist III	\$ 163.07		\$ 163.00		\$ 205.00		COS-Fee	\$ 205.56		Yes	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour/New to SRFF 2018	7/24/2018
256 Lifeguard Officer	\$ 143.52		\$ 143.00		\$ 77.00		COS-Fee	\$ 77.77		Yes	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour/	7/24/2018
257 Lifeguard Captain	\$ 167.79		\$ 167.00		\$ 183.00		COS-Fee	\$ 183.84		Yes	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour/	7/24/2018
258 Lifeguard Battalion Chief	\$ 213.01		\$ 213.00		\$ 249.00		COS-Fee	\$ 249.01		Yes	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour/	7/24/2018
259 Lifeguard I	\$ 46.94		\$ 46.00		\$ 60.00		COS-Fee	\$ 60.82		Yes	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour/	7/24/2018
260 Lifeguard II / III	\$ 51.80		\$ 51.00		\$ 67.00		COS-Fee	\$ 67.19		Yes	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour/	7/24/2018
261 Rescue Boat (two persons)	\$ 182.47		\$ 182.00		\$ 239.00		COS-Fee	\$ 239.25		Yes	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour/	7/24/2018
Junior Guards Program											/	
262 Junior Guard	\$ 886.24		\$ 727.00		\$ 727.00		COS-Fee	\$ 904.05		Yes	Per Participant/\$727 Recovery per M.C. 3.36.030 Exhibit A	9/13/2018
263 Junior Guard - Administrative Fee	\$ 200.00		\$ 200.00		\$ 109.00		COS-Fee	\$ 109.79		Yes	Cancellation prior to established deadline, Per Participant/	7/24/2018
LIBRARY SERVICES											/	
Facility Use											Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply/	
Cancellation Charge											/	
264 Library Cancellation Charge	\$ 59.46		\$ 59.00		\$ 63.00		COS-Fee	\$ 63.40		Yes	All Programs and Facilities/	7/24/2018
Setup And Cleanup Fees											/	
265 Central Library Community Room	\$ 114.54		\$ 114.00		\$ 122.00		COS-Fee	\$ 122.13		Yes	Setup and Cleanup/	7/24/2018
Library Services											/	
266 Inter Library Loan	\$ 60.65		\$ 5.00		\$ 5.00		COS-Fee	\$ 64.67		Yes	Per Unit/\$5 Recovery per M.C. 3.36.030 Exhibit A	7/24/2018
267 Materials Use	\$ 5.46		\$ 1.00		\$ 1.00		COS-Fee	\$ 5.82		Yes	Video/Book Per Unit/\$1 Recovery per M.C. 3.36.030 Exhibit A	7/24/2018
268 Materials Use - Best Sellers	\$ 5.46		\$ 1.00		\$ 1.00		COS-Fee	\$ 5.82		Yes	Video/Book Per Unit/\$1 Recovery per M.C. 3.36.030 Exhibit A	7/24/2018
Passport Services											/	
269 Passport Execution Fee	\$61.90		\$ 25.00		\$ 25.00		Statute	\$66.00		Yes	Authorized by the U.S. Department of State, Bureau of Consular Affairs, Passport Services. Maximum permitted by Gov't Code./Refer to City of Newport Beach website - Passport Services. \$25 Recovery per 22 US Code 214	7/24/2018
270 Passport Photo Fee	\$28.96		\$ 10.00		\$ 10.00		COS-Fee	\$30.88		Yes	/\$10 Recovery per M.C. 3.36.030 Exhibit A	7/24/2018
MOD											/	
Miscellaneous											/	

Exhibit 1 - Revision to the Schedule of Rents, Fines, and Fees (Final)

Resolution Adoption (1st Reading): July 24, 2018

Ordinance Adoption (2nd Reading): Aug 14, 2018

	A	B	C	D	E	F	G	H	I	J	K	L
	2016 adj		Current Charges		Proposed Charges			2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
271 Trench Plate Delivery Fee	\$ 406.54		\$ 406.00		\$ 433.00		COS-Fee	\$ 433.49		Yes /		7/24/2018
272 Utilities Field Inspection	\$ 121.35		\$ 121.00		\$ 129.00		COS-Fee	\$ 129.39		Yes	Sewer Connection/Water Service-Hourly/Relocated to MOD with 2016 study	9/22/2018
273 Construction Water Meter	\$ 206.65		\$ 103.00		\$ 110.00		COS-Fee	\$ 220.35		Yes	Establishment Charge /50% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018
274 Delinquent Water Service Discontinuance	\$ 92.95		\$ 92.00		\$ 99.00		COS-Fee	\$ 99.11		Yes /		7/24/2018
275 Delinquent Water Service Restoration	\$ 79.68		\$ 179.00		\$ 184.00		COS-Fee Punitive	\$ 84.96		Yes	Business Hours/A fine of \$100 is included in the total amount.	7/24/2018
276 Delinquent Water Service Restoration	\$ 193.23		\$ 293.00		\$ 306.00		COS-Fee Punitive	\$ 206.04		Yes	Non Business Hours/A fine of \$100 is included in the total amount.	7/24/2018
277 Hydrant Flow Test - Nighttime/Highway Test	\$ 501.57		\$ 501.00		\$ 534.00		COS-Fee	\$ 534.82		Yes /		7/24/2018
278 Hydrant Flow Test - Regular hours	\$ 338.52		\$ 338.00		\$ 360.00		COS-Fee	\$ 360.96		Yes /		7/24/2018
279 Water Service Establishment Fee	\$ 67.08		\$ 67.00		\$ 71.00		COS-Fee	\$ 71.53		Yes /		7/24/2018
280 Water Service Establishment Fee	\$ 67.08		\$ 67.00		\$ 71.00		COS-Fee	\$ 71.53		Yes	Online/	7/24/2018
281 Water Service Installation Fee	\$ 528.08		\$ 528.00		\$ 563.00		COS-Fee	\$ 563.09		Yes	New Or Enlarged Water Service/	7/24/2018
282 Water Shut Off-Tag Placement	\$ 29.45		\$ 29.00		\$ 31.00		COS-Fee	\$ 31.40		Yes	Pink Notice/	7/24/2018
MOD - GENERAL SERVICES											/	
Administration											/	
283 Annual Grease Disposal Mitigation Fee	\$ 517.82		\$ 517.00		\$ 552.00		COS-Fee	\$ 552.15		Yes	Annual Fee/	7/24/2018
284 FOG Annual Permit	\$ 283.06		\$ -		\$ -		COS-Fee	\$ 301.82		Yes	Annual Fee/0% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018
285 Solid Waste Franchise Application	\$ 752.39		\$ 752.00		\$ 802.00		COS-Fee	\$ 802.27		Yes /		7/24/2018
Demolition											/	
286 Waste Management Administration Fee	\$ 197.24		\$ 197.00		\$ 210.00		COS-Fee	\$ 210.32		Yes	Administration Fee Demolition/	7/24/2018
POLICE											/	
Administration											/	
287 Concealed Weapon Permit Renewal	\$ 482.29		\$ 25.00		\$ 25.00		Statute	\$ 514.26		Yes	100% of State Established Fee/100% of State Established Fee - Currently \$25 and any additional pass thru costs required	7/24/2018
288 Concealed Weapons Permit Initial	\$ 505.60		\$ 100.00		\$ 100.00		Statute	\$ 539.12		Yes	100% of State Established Fee/100% of State Established Fee - Currently \$100 and any additional pass thru costs required	7/24/2018
289 Disturbance Advisory Card / Response	\$ 58.89		\$ 58.00		\$ 62.00		COS-Fee	\$ 62.79		Yes /		7/24/2018
Animal Control											/	
290 Impound Fee	\$ 108.04		\$ 41.00		\$ 41.00		COS-Fee	\$ 115.20		Yes	Dog, Cats And Other Similar Size Animals/Recover Maximum Permitted by Contract per M.C. 3.36.030 Exhibit A	7/24/2018
291 Impound Fee	\$ 108.04		\$ 41.00		\$ 41.00		COS-Fee	\$ 115.20		Yes	Small Animals/Recover Maximum Permitted by Contract per M.C. 3.36.030 Exhibit A	7/24/2018
292 Kennel License	\$ 162.05		\$ 162.00		\$ 172.00		COS-Fee	\$ 172.79		Yes	10-29 animals/	7/24/2018
293 Kennel License	\$ 194.47		\$ 194.00		\$ 207.00		COS-Fee	\$ 207.36		Yes	30-59 animals/	7/24/2018
294 Kennel License	\$ 97.23		\$ 97.00		\$ 103.00		COS-Fee	\$ 103.67		Yes	4-9 animals/	7/24/2018

Exhibit 1 - Revision to the Schedule of Rents, Fines, and Fees (Final)

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	2016 adj		Current Charges		Proposed Charges			2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
295 Kennel License	\$ 226.87		\$ 226.00		\$ 241.00		COS-Fee	\$ 241.91		Yes	60+ animals/	7/24/2018
296 Misc. Animal Inspection Services	\$ 129.65		\$ 129.00		\$ 138.00		COS-Fee	\$ 138.24		Yes	Pet Shop/	7/24/2018
297 Misc. Animal Inspection Services	\$ 108.04		\$ 108.00		\$ 115.00		COS-Fee	\$ 115.20		Yes	Pot Bellied Pig/	7/24/2018
298 Misc. Animal Inspection Services	\$ 108.04		\$ 108.00		\$ 115.00		COS-Fee	\$ 115.20		Yes	Wild Animal Permits/	7/24/2018
Detective											/	
299 Massage Permit	\$ 502.76		\$ 502.00		\$ 536.00		COS-Fee	\$ 536.09		Yes	Operator/	7/24/2018
300 Second Hand Dealer	\$ 91.08		\$ 91.00		\$ 97.00		COS-Fee	\$ 97.12		Yes	Permit/Relocated from Finance to PD, studied 2016	7/24/2018
301 Second Hand Dealer	\$ 60.62		\$ 60.00		\$ 64.00		COS-Fee	\$ 64.64		Yes	Renewal + DOJ Fingerprint processing/Relocated from Finance to PD, studied 2016	7/24/2018
302 Second Hand/ Pawn Dealer Tag Check	\$ 12.43		\$ -		\$ -		COS-Fee	\$ 13.25		Yes	/0% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018
Support Services											/	
303 Alarm Application	\$ 59.02		\$ 59.00		\$ 62.00		COS-Fee	\$ 62.93		Yes	Monitored or Unmonitored /	7/24/2018
304 Alarm-Monitor Fee	\$ 252.38		\$ 252.00		\$ 269.00		COS-Fee	\$ 269.11		Yes	Annual/	7/24/2018
305 Annual Renewal Fee	\$ 48.58		\$ 48.00		\$ 51.00		COS-Fee	\$ 51.80		Yes	Commercial Alarm Permit/	7/24/2018
306 Arrest Reports	\$ 10.87		\$ 10.00		\$ 11.00		COS-Fee	\$ 11.59		Yes	/	7/24/2018
307 Audio Cassette - Dispatch	\$ 84.79		\$ 84.00		\$ 90.00		COS-Fee	\$ 90.41		Yes	/	7/24/2018
308 Audio Cassette - Evidence	\$ 46.20		\$ 46.00		\$ 49.00		COS-Fee	\$ 49.26		Yes	/	7/24/2018
309 Bike Licenses	\$ 15.53		\$ 2.00		\$ 2.00		COS-Fee	\$ 16.56		Yes	/17% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018
310 Citation Sign Off Fee	\$ 15.53		\$ 15.00		\$ 16.00		COS-Fee	\$ 16.56		Yes	Per Sign Off/	7/24/2018
311 City Jail Booking Fee	\$ 362.13		\$ 362.00		\$ 386.00		COS-Fee	\$ 386.13		Yes	/	7/24/2018
312 Clearance Letters	\$ 36.19		\$ 36.00		\$ 38.00		COS-Fee	\$ 38.59		Yes	/	7/24/2018
313 Crime Reports	\$ 10.87		\$ 10.00		\$ 11.00		COS-Fee	\$ 11.59		Yes	/	7/24/2018
314 Domestic Violence Reports	\$ 10.87		\$ -		\$ -		COS-Fee	\$ 11.59		Yes	/0% Recovery Mandated by State	7/24/2018
315 Finger Printing	\$ 31.07		\$ 31.00		\$ 33.00		COS-Fee	\$ 33.13		Yes	/Additional DOJ fee may apply	7/24/2018
316 Franchise Tow Fee	\$ 94.65		\$37 Customer \$55 Tow Operator		\$45 Customer \$55 Tow Operator		COS-Fee	\$ 100.92		Yes	per tow/	7/24/2018
317 Missing Persons Report	\$ 10.87		\$ 10.00		\$ 11.00		COS-Fee	\$ 11.59		Yes	/	7/24/2018
318 Monitoring Decal	\$ 23.30		\$ 23.00		\$ 24.00		COS-Fee	\$ 24.84		Yes	Package of Ten Decals/	7/24/2018
319 Monitoring Sign	\$ 31.07		\$ 31.00		\$ 33.00		COS-Fee	\$ 33.13		Yes	Telephonic Alarm System/	7/24/2018
320 Photographs - Digital (on CD only)	\$ 29.45		\$ 29.00		\$ 31.00		COS-Fee	\$ 31.40		Yes	/	7/24/2018
321 Registrant - narcotics	\$ 122.13		\$ -		\$ -		COS-Fee	\$ 130.23		Yes	/0% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018
322 Registrant - sex	\$ 69.91		\$ -		\$ -		Statute	\$ 74.55		Yes	/0% Recovery Mandated by State	7/24/2018

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	2016 adj		Current Charges		Proposed Charges			2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
323 Solicitor application - greater than 10 names	\$ 93.21		\$ 93.00		\$ 99.00		COS-Fee	\$ 99.39		Yes /		7/24/2018
324 Solicitor application - up to 10 names	\$ 38.84		\$ 38.00		\$ 41.00		COS-Fee	\$ 41.42		Yes /		7/24/2018
325 Subpoena Duces Tecum	\$ 179.63		see notes	\$ 6.00	see notes	\$ 6.00	Statute	\$ 191.54		Yes	Statute/100% of State Established Fee - Incremental charge is labor cost per quarter hour (15 min). Total fee is incremental charge plus \$0.10 per pg std, \$0.20 per pg copy microfilm doc, actual cost for oversized, and others as stated in the code	7/24/2018
326 Traffic Collision Reports	\$ 10.87		\$ 10.00		\$ 11.00		COS-Fee	\$ 11.59		Yes /		7/24/2018
327 Triennial Renewal Fee	\$ 48.58		\$ 48.00		\$ 51.00		COS-Fee	\$ 51.80		Yes	Residential Alarm Permit/	7/24/2018
328 Vehicle Release	\$ 38.84		\$ 38.00		\$ 41.00		COS-Fee	\$ 41.42		Yes /		7/24/2018
329 Vehicle Repossession	\$ 31.07		\$ 15.00		\$ 15.00		Statute	\$ 33.13		Yes	100% State Established Fee/100% of State Established Fee - Currently \$15	7/24/2018
330 Video	\$ 91.41		\$ 91.00		\$ 97.00		COS-Fee	\$ 97.47		Yes /		7/24/2018
PUBLIC WORKS - ENGINEERING												/
331 Covenant Agreement Research & Review Fee	\$ 139.46		\$ 139.00		\$ 148.00		COS-Fee	\$ 148.71		Yes	Charged hourly/	9/22/2018
332 Dining Encroachment Permit	\$ 375.57		\$ 375.00		\$ 400.00		COS-Fee	\$ 400.47		Yes	Application/	9/22/2018
333 Dining Encroachment Permit	\$ 208.96		\$ 208.00		\$ 222.00		COS-Fee	\$ 222.81		Yes	Transfer/	9/22/2018
334 Dining Encroachment Permit	\$ 146.39		\$ 146.00		\$ 156.00		COS-Fee	\$ 156.09		Yes	Annual Use Fee Outside Dining Area 100 Sq. Ft. Or Less/	9/22/2018
335 Dining Encroachment Permit	\$ 275.62		\$ 275.00		\$ 293.00		COS-Fee	\$ 293.89		Yes	Annual Use Fee Outside Dining Area Over 100 Sq. Ft./	9/22/2018
336 Document Recordation Fee	\$ 192.02		\$ 192.00		\$ 204.00		COS-Fee	\$ 204.75		Yes /		9/22/2018
337 Easement Deed Research, Reviews/Processing	\$ 208.96		\$ 208.00		\$ 222.00		COS-Fee	\$ 222.81		Yes /		9/22/2018
338 Encroachment & Eng. Agreement Prep	\$ 817.75		\$ 817.00		\$ 871.00		COS-Fee	\$ 871.96		Yes /		9/22/2018
339 Encroachment Permit With Other Dept./Div. Review	\$ 483.68		\$ 275.00		\$ 293.00		COS-Fee	\$ 515.74		Yes	/57% Recovery per M.C. 3.36.030 Exhibit A	9/22/2018
340 Encroachment Permit Without Other Dept./Div. Review	\$ 274.72		\$ 241.00		\$ 257.00		COS-Fee	\$ 292.93		Yes	/88% Recovery per M.C. 3.36.030 Exhibit A	9/22/2018
341 Engineering Field Inspection	\$ 165.32		\$ 165.00		\$ 176.00		COS-Fee	\$ 176.28		Yes	Curb/Gutter/Sidewalk/Driveway/Non-standard Imp.-Each Inspection 1/30/	9/22/2018
342 Engineering Field Inspection	\$ 165.32		\$ 165.00		\$ 176.00		COS-Fee	\$ 176.28		Yes	Sewer/Water Meter/Fire Service/Underground Utilities-Each Insp./location/	9/22/2018
343 Engineering Field Inspection	\$ 165.32		\$ 165.00		\$ 176.00		COS-Fee	\$ 176.28		Yes	Parkway Drains-Each Inspection/	9/22/2018
344 Escrow Account Administration	\$ 98.83		\$ 98.00		\$ 105.00		COS-Fee	\$ 105.38		Yes	Escrow Account Administration/	9/22/2018
345 Lot Line Adjustment Checking Fee	\$ 1,079.91		\$ 1,079.00		\$ 1,151.00		COS-Fee	\$ 1,151.50		Yes /		9/22/2018
346 Monitoring Wells	\$ 502.63		\$ 502.00		\$ 535.00		COS-Fee	\$ 535.95		Yes	Permits (EPTEA)/	9/22/2018
347 News Rack Permits	\$ 108.11		\$ 108.00		\$ 115.00		COS-Fee	\$ 115.27		Yes	Permit/	9/22/2018
348 Oceanfront Encroachment Annual Permit	\$ 352.24		\$ 352.00		\$ 375.00		Policy	\$ 375.59		Yes	Depth Of Encroachment 0-5.0 Feet/	9/22/2018
349 Oceanfront Encroachment Annual Permit	\$ 528.36		\$ 528.00		\$ 563.00		Policy	\$ 563.39		Yes	Depth Of Encroachment 5.0-7.5 Feet/	9/22/2018
350 Oceanfront Encroachment Annual Permit	\$ 704.48		\$ 704.00		\$ 751.00		Policy	\$ 751.19		Yes	Depth Of Encroachment 7.5-10 Feet/	9/22/2018

Exhibit 1 - Revision to the Schedule of Rents, Fines, and Fees (Final)

Resolution Adoption (1st Reading): July 24, 2018

Ordinance Adoption (2nd Reading): Aug 14, 2018

	A	B	C	D	E	F	G	H	I	J	K	L
	2016 adj		Current Charges		Proposed Charges			2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
351 Oceanfront Encroachment Annual Permit	\$ 1,057.87		\$ 1,057.00		\$ 1,127.00		Policy	\$ 1,128.00		Yes	Depth Of Encroachment 10-15 Feet/	9/22/2018
352 Parcel Map Check	\$ 2,488.65		\$ 2,488.00		\$ 2,653.00		COS-Fee	\$ 2,653.63		Yes	/	9/22/2018
353 Plan Check	\$ 155.16		\$ 155.00		\$ 165.00		COS-Fee	\$ 165.44		Yes	Engineering Plan Check Fee - Charged hourly/	9/22/2018
354 Plan Check with Pre-Permit Review	\$ 139.46		\$ 139.00		\$ 148.00		COS-Fee	\$ 148.71		Yes	Charged hourly/	9/22/2018
355 Street Closure Permit with Engineering Review	\$ 65.75		\$ 65.00		\$ 70.00		COS-Fee	\$ 70.11		Yes	Temporary Closure Of Public Property/	9/22/2018
356 Street Closure Permit without Engineering Review	\$ 27.02		\$ 27.00		\$ 28.00		COS-Fee	\$ 28.81		Yes	Temporary Closure Of Public Property/	9/22/2018
357 Street Easement and Vacation Processing Fee	\$ 1,022.23		\$ 1,022.00		\$ 1,089.00		COS-Fee	\$ 1,090.00		Yes	/Base+ hourly rate if > 6.75 hours	9/22/2018
358 Traffic Control Plan Check	\$ 65.75		\$ 65.00		\$ 70.00		COS-Fee	\$ 70.11		Yes	8½" x 11"/11" x17"; per sheet/	9/22/2018
359 Traffic Control Plan Check	\$ 143.21		\$ 143.00		\$ 152.00		COS-Fee	\$ 152.70		Yes	24" x 36"; per sheet/	9/22/2018
360 Traffic Subdivision Plan Check	\$ 139.46		\$ 139.00		\$ 148.00		COS-Fee	\$ 148.71		Yes	Charged hourly/	9/22/2018
PUBLIC WORKS - HARBOR RESOURCES											/	
Plan Review											/	
361 Live Aboard Permits	\$ 317.82		\$ 317.00		\$ 338.00		COS-Fee	\$ 338.89		Yes	Annual Permit Fee/	7/24/2018
362 Marine Activities Permit - initial	\$ 686.32		\$ 686.00		\$ 731.00		COS-Fee	\$ 731.82		Yes	/	7/24/2018
363 Marine Activities Permit - renewal	\$ 203.43		\$ 203.00		\$ 216.00		COS-Fee	\$ 216.92		Yes	/	7/24/2018
364 Pier Permit Transfer	\$ 234.48		\$ 234.00		\$ 250.00		COS-Fee	\$ 250.03		Yes	Commercial and non commercial piers/	7/24/2018
365 Plan Check Fee	\$ 523.26		\$ 523.00		\$ 557.00		COS-Fee	\$ 557.94		Yes	New Construction w/ Agency Approval/	7/24/2018
366 Plan Check Fee	\$ 123.05		\$ 123.00		\$ 131.00		COS-Fee	\$ 131.21		Yes	Maintenance/	7/24/2018
367 RGP Dredging Permit	\$ 1,707.94		\$ 1,707.00		\$ 1,821.00		COS-Fee	\$ 1,821.16		Yes	/	7/24/2018
368 Wait List for Balboa Yacht Basin	\$ 35.77		\$ 35.00		\$ 38.00		COS-Fee	\$ 38.15		Yes	Slips and Garages/	7/24/2018
369 Wait List for Live aboard	\$ 35.77		\$ 35.00		\$ 38.00		COS-Fee	\$ 38.15		Yes	/	7/24/2018
PUBLIC WORKS - WATER QUALITY											/	
370 WQ Construction Site Inspections	\$ 108.40		\$ 108.00		\$ 115.00		COS-Fee	\$ 115.59		Yes	Inspection/	9/22/2018
RECREATION AND SENIOR SERVICES											/	
Administration											/	
371 Admin Processing Fee	\$ 10.54		\$ 5.00		\$ 5.00		COS-Fee	\$ 11.24		Yes	Applies to program and Facility Use charges/\$5 Recovery per M.C. 3.36.030 Exhibit A	7/24/2018
372 Class Refund	\$ 82.74		\$ 10.00		\$ 10.00		COS-Fee	\$ 88.23		Yes	For classes \$74 or less/\$10 Recovery per M.C. 3.36.030 Exhibit A	7/24/2018
373 Class Refund	\$ 79.97		\$ 20.00		\$ 20.00		COS-Fee	\$ 85.27		Yes	For classes \$75 and over/\$20 Recovery per M.C. 3.36.030 Exhibit A	7/24/2018
Facility Use											Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply/	
Meeting Rooms											/	

Exhibit 1 - Revision to the Schedule of Rents, Fines, and Fees (Final)

Resolution Adoption (1st Reading): July 24, 2018

Ordinance Adoption (2nd Reading): Aug 14, 2018

	A	B	C	D	E	F	G	H	I	J	K	L
	2016 adj		Current Charges		Proposed Charges			2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
374 Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center	\$ 144.00		\$ 144.00		\$ 153.00		Rental			Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
375 Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center	\$ 290.00		\$ 290.00		\$ 309.00		Rental			Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
376 Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center	\$ 45.00		\$ 45.00		\$ 47.00		Rental			Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
377 Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center	\$ 85.00		\$ 85.00		\$ 90.00		Rental			Yes	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
378 Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center	\$ 72.00		\$ 72.00		\$ 76.00		Rental			Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
379 Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center	\$ 143.00		\$ 143.00		\$ 152.00		Rental			Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
380 Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center	\$ 20.00		\$ 20.00		\$ 21.00		Rental			Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018
381 Civic Center Community Room	\$ 310.00		\$ 310.00		\$ 330.00		Rental			Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
382 Civic Center Community Room	\$ 562.00		\$ 562.00		\$ 599.00		Rental			Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
383 Civic Center Community Room	\$ 120.00		\$ 120.00		\$ 127.00		Rental			Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
384 Civic Center Community Room	\$ 180.00		\$ 180.00		\$ 191.00		Rental			Yes	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
385 Civic Center Community Room	\$ 175.00		\$ 175.00		\$ 186.00		Rental			Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
386 Civic Center Community Room	\$ 280.00		\$ 280.00		\$ 298.00		Rental			Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
387 Civic Center Community Room	\$ 75.00		\$ 75.00		\$ 79.00		Rental			Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018
388 Civic Center Lawn	\$ 230.00		\$ 230.00		\$ 245.00		Rental			Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
389 Civic Center Lawn	\$ 430.00		\$ 430.00		\$ 458.00		Rental			Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
390 Civic Center Lawn	\$ 66.00		\$ 66.00		\$ 70.00		Rental			Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
391 Civic Center Lawn	\$ 102.00		\$ 102.00		\$ 108.00		Rental			Yes	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
392 Civic Center Lawn	\$ 75.00		\$ 75.00		\$ 79.00		Rental			Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
393 Civic Center Lawn	\$ 120.00		\$ 120.00		\$ 127.00		Rental			Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
394 Civic Center Lawn	\$ 50.00		\$ 50.00		\$ 53.00		Rental			Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018
395 Council Chamber	\$ 234.00		\$ 234.00		\$ 249.00		Rental			Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
396 Council Chamber	\$ 462.00		\$ 462.00		\$ 492.00		Rental			Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
397 Council Chamber	\$ 46.00		\$ 46.00		\$ 49.00		Rental			Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
398 Council Chamber	\$ 85.00		\$ 85.00		\$ 90.00		Rental			Yes	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
399 Council Chamber	\$ 72.00		\$ 72.00		\$ 76.00		Rental			Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018

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	A	B	C	D	E	F	G	H	I	J	K	L
	2016 adj		Current Charges		Proposed Charges			2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
400 Council Chamber	\$ 143.00		\$ 143.00		\$ 152.00		Rental			Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
401 Council Chamber	\$ 26.00		\$ 26.00		\$ 27.00		Rental			Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018
402 Newport Theater Art Center	\$ 390.00		\$ 390.00		\$ 415.00		Rental			Yes	Daily Rate, Equipment and Operator Fees/	7/24/2018
Community Youth Center												/
403 Small Classroom	\$ 160.00		\$ 160.00		\$ 170.00		Rental			Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
404 Small Classroom	\$ 318.00		\$ 318.00		\$ 339.00		Rental			Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
405 Small Classroom	\$ 50.00		\$ 50.00		\$ 53.00		Rental			Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
406 Small Classroom	\$ 94.00		\$ 94.00		\$ 100.00		Rental			Yes	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
407 Small Classroom	\$ 79.00		\$ 79.00		\$ 84.00		Rental			Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
408 Small Classroom	\$ 158.00		\$ 158.00		\$ 168.00		Rental			Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
409 Small Classroom	\$ 24.00		\$ 24.00		\$ 25.00		Rental			Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018
410 Lincoln Gymnasium	\$ 319.00		\$ 319.00		\$ 340.00		Rental			Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
411 Lincoln Gymnasium	\$ 611.00		\$ 611.00		\$ 651.00		Rental			Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
412 Lincoln Gymnasium	\$ 72.00		\$ 72.00		\$ 76.00		Rental			Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
413 Lincoln Gymnasium	\$ 124.00		\$ 124.00		\$ 132.00		Rental			Yes	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
414 Lincoln Gymnasium	\$ 98.00		\$ 98.00		\$ 104.00		Rental			Yes	Private Residential Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
415 Lincoln Gymnasium	\$ 176.00		\$ 176.00		\$ 187.00		Rental			Yes	Private Nonresidential Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
416 Lincoln Gymnasium	\$ 33.00		\$ 33.00		\$ 35.00		Rental			Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018
Marina Park												/
417 Lawn	\$ 230.00		\$ 230.00		\$ 245.00		Rental			Yes	Commercial Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
418 Lawn	\$ 66.00		\$ 66.00		\$ 70.00		Rental			Yes	Non-Profit Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
419 Lawn	\$ 75.00		\$ 75.00		\$ 79.00		Rental			Yes	Private Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
420 Lawn	\$ 50.00		\$ 50.00		\$ 53.00		Rental			Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018
421 Large Event Center	\$ 351.00		\$ 351.00		\$ 374.00		Rental			Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
422 Large Event Center	\$ 645.00		\$ 645.00		\$ 687.00		Rental			Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
423 Large Event Center	\$ 128.00		\$ 128.00		\$ 136.00		Rental			Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
424 Large Event Center	\$ 287.00		\$ 287.00		\$ 306.00		Rental			Yes	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
425 Large Event Center	\$ 225.00		\$ 225.00		\$ 239.00		Rental			Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
426 Large Event Center	\$ 383.00		\$ 383.00		\$ 408.00		Rental			Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
427 Large Event Center	\$ 75.00		\$ 75.00		\$ 79.00		Rental			Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018

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		Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018		
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date		
428	Large Room	\$ 135.00		\$ 135.00		\$ 143.00	Rental			Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
429	Large Room	\$ 238.00		\$ 238.00		\$ 253.00	Rental			Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
430	Large Room	\$ 48.00		\$ 48.00		\$ 51.00	Rental			Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
431	Large Room	\$ 106.00		\$ 106.00		\$ 113.00	Rental			Yes	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
432	Large Room	\$ 83.00		\$ 83.00		\$ 88.00	Rental			Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
433	Large Room	\$ 143.00		\$ 143.00		\$ 152.00	Rental			Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
434	Large Room	\$ 25.00		\$ 25.00		\$ 26.00	Rental			Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018		
435	Medium Room	\$ 102.00		\$ 102.00		\$ 108.00	Rental			Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
436	Medium Room	\$ 193.00		\$ 193.00		\$ 205.00	Rental			Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
437	Medium Room	\$ 37.00		\$ 37.00		\$ 39.00	Rental			Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
438	Medium Room	\$ 85.00		\$ 85.00		\$ 90.00	Rental			Yes	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
439	Medium Room	\$ 65.00		\$ 65.00		\$ 69.00	Rental			Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
440	Medium Room	\$ 111.00		\$ 111.00		\$ 118.00	Rental			Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
441	Medium Room	\$ 20.00		\$ 20.00		\$ 21.00	Rental			Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018		
442	Small Room	\$ 80.00		\$ 80.00		\$ 85.00	Rental			Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
443	Small Room	\$ 146.00		\$ 146.00		\$ 155.00	Rental			Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
444	Small Room	\$ 30.00		\$ 30.00		\$ 31.00	Rental			Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
445	Small Room	\$ 67.00		\$ 67.00		\$ 71.00	Rental			Yes	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
446	Small Room	\$ 50.00		\$ 50.00		\$ 53.00	Rental			Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
447	Small Room	\$ 88.00		\$ 88.00		\$ 93.00	Rental			Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
448	Small Room	\$ 14.00		\$ 14.00		\$ 14.00	Rental			Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018		
Newport Coast Community Center												/		
449	Gymnasium	\$ 352.00		\$ 352.00		\$ 375.00	Rental			Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
450	Gymnasium	\$ 676.00		\$ 676.00		\$ 720.00	Rental			Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
451	Gymnasium	\$ 79.00		\$ 79.00		\$ 84.00	Rental			Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
452	Gymnasium	\$ 136.00		\$ 136.00		\$ 145.00	Rental			Yes	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
453	Gymnasium	\$ 108.00		\$ 108.00		\$ 115.00	Rental			Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
454	Gymnasium	\$ 195.00		\$ 195.00		\$ 207.00	Rental			Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
455	Gymnasium	\$ 43.00		\$ 43.00		\$ 45.00	Rental			Yes	Resident Non-profit Youth Service Organization Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		
456	Large Classroom	\$ 270.00		\$ 270.00		\$ 287.00	Rental			Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018		

Exhibit 1 - Revision to the Schedule of Rents, Fines, and Fees (Final)

Resolution Adoption (1st Reading): July 24, 2018

Ordinance Adoption (2nd Reading): Aug 14, 2018

	A	B	C	D	E	F	G	H	I	J	K	L
	2016 adj		Current Charges		Proposed Charges			2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
457	Large Classroom	\$ 519.00	\$ 519.00	\$ 553.00	Rental	Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
458	Large Classroom	\$ 66.00	\$ 66.00	\$ 70.00	Rental	Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
459	Large Classroom	\$ 132.00	\$ 132.00	\$ 140.00	Rental	Yes	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
460	Large Classroom	\$ 126.00	\$ 126.00	\$ 134.00	Rental	Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
461	Large Classroom	\$ 246.00	\$ 246.00	\$ 262.00	Rental	Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
462	Large Classroom	\$ 48.00	\$ 48.00	\$ 51.00	Rental	Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018				
463	Small Classroom	\$ 160.00	\$ 160.00	\$ 170.00	Rental	Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
464	Small Classroom	\$ 318.00	\$ 318.00	\$ 339.00	Rental	Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
465	Small Classroom	\$ 50.00	\$ 50.00	\$ 53.00	Rental	Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
466	Small Classroom	\$ 94.00	\$ 94.00	\$ 100.00	Rental	Yes	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
467	Small Classroom	\$ 79.00	\$ 79.00	\$ 84.00	Rental	Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
468	Small Classroom	\$ 158.00	\$ 158.00	\$ 168.00	Rental	Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
469	Small Classroom	\$ 24.00	\$ 24.00	\$ 25.00	Rental	Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018				
OASIS Senior Center											/	
470	OASIS Event Center Room	\$ 360.00	\$ 360.00	\$ 383.00	Rental	Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
471	OASIS Event Center Room	\$ 645.00	\$ 645.00	\$ 687.00	Rental	Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
472	OASIS Event Center Room	\$ 135.00	\$ 135.00	\$ 143.00	Rental	Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
473	OASIS Event Center Room	\$ 205.00	\$ 205.00	\$ 218.00	Rental	Yes	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
474	OASIS Event Center Room	\$ 200.00	\$ 200.00	\$ 213.00	Rental	Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
475	OASIS Event Center Room	\$ 330.00	\$ 330.00	\$ 351.00	Rental	Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
476	OASIS Event Center Room	\$ 75.00	\$ 75.00	\$ 79.00	Rental	Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018				
477	OASIS Large Classroom	\$ 270.00	\$ 270.00	\$ 287.00	Rental	Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
478	OASIS Large Classroom	\$ 519.00	\$ 519.00	\$ 553.00	Rental	Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
479	OASIS Large Classroom	\$ 66.00	\$ 66.00	\$ 70.00	Rental	Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
480	OASIS Large Classroom	\$ 132.00	\$ 132.00	\$ 140.00	Rental	Yes	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
481	OASIS Large Classroom	\$ 126.00	\$ 126.00	\$ 134.00	Rental	Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
482	OASIS Large Classroom	\$ 246.00	\$ 246.00	\$ 262.00	Rental	Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
483	OASIS Small Classroom	\$ 160.00	\$ 160.00	\$ 170.00	Rental	Yes	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
484	OASIS Small Classroom	\$ 318.00	\$ 318.00	\$ 339.00	Rental	Yes	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				
485	OASIS Small Classroom	\$ 50.00	\$ 50.00	\$ 53.00	Rental	Yes	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018				

Exhibit 1 - Revision to the Schedule of Rents, Fines, and Fees (Final)

Resolution Adoption (1st Reading): July 24, 2018

Ordinance Adoption (2nd Reading): Aug 14, 2018

	A	B	C	D	E	F	G	H	I	J	K	L
	2016 adj	Current Charges	Proposed Charges					2018 adj			2018 CPI Adjustment %	6.63%
	Full Cost	Rounded down	Fee @ Policy Level					Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date
486 OASIS Small Classroom	\$ 94.00		\$ 94.00		\$ 100.00		Rental			Yes	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
487 OASIS Small Classroom	\$ 79.00		\$ 79.00		\$ 84.00		Rental			Yes	Private Resident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
488 OASIS Small Classroom	\$ 158.00		\$ 158.00		\$ 168.00		Rental			Yes	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum/	7/24/2018
Public Areas												
489 Peninsula Park Gazebo	\$ 200.00		\$ 200.00		\$ 213.00		Rental			Yes	Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply/	7/24/2018
490 Peninsula Park Gazebo	\$ 400.00		\$ 400.00		\$ 426.00		Rental			Yes	Commercial Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum/	7/24/2018
491 Peninsula Park Gazebo	\$ 36.00		\$ 36.00		\$ 38.00		Rental			Yes	Commercial Nonresident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum/	7/24/2018
492 Peninsula Park Gazebo	\$ 72.00		\$ 72.00		\$ 76.00		Rental			Yes	Non-Profit Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Min./	7/24/2018
493 Peninsula Park Gazebo	\$ 45.00		\$ 45.00		\$ 47.00		Rental			Yes	Private Resident Rate (Electricity \$13 Extra), Fee Per Hour 2 Hour Minimum/	7/24/2018
494 Peninsula Park Gazebo	\$ 90.00		\$ 90.00		\$ 95.00		Rental			Yes	Private Nonresident Rate (Electricity \$13 Extra), Fee Per Hour 2 Hour Minimum/	7/24/2018
495 Peninsula Park Gazebo	\$ 15.00		\$ 15.00		\$ 15.00		Rental			Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018
496 Picnic/Park Areas	\$ 200.00		\$ 200.00		\$ 213.00		Rental			Yes	Commercial Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min./	7/24/2018
497 Picnic/Park Areas	\$ 15.00		\$ 15.00		\$ 15.00		Rental			Yes	Resident Non-profit Youth Service Organization Rate/	7/24/2018
498 Picnic/Park Areas	\$ 401.00		\$ 401.00		\$ 427.00		Rental			Yes	Commercial Nonres. Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min./	7/24/2018
499 Picnic/Park Areas	\$ 36.00		\$ 36.00		\$ 38.00		Rental			Yes	Non-Profit Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min./	7/24/2018
500 Picnic/Park Areas	\$ 72.00		\$ 72.00		\$ 76.00		Rental			Yes	Non-Profit Nonresident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min./	7/24/2018
501 Picnic/Park Areas	\$ 42.00		\$ 42.00		\$ 44.00		Rental			Yes	Private Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min./	7/24/2018
502 Picnic/Park Areas	\$ 83.00		\$ 83.00		\$ 88.00		Rental			Yes	Private Nonresident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min./	7/24/2018
Special Ball Field Services												
503 Field Maintenance Fee	\$ 10.00		\$ 10.00		\$ 10.00		Rental			Yes	Per Player Per Season/	7/24/2018
504 Field Preparation	\$ 45.00		\$ 45.00		\$ 47.00		Rental			Yes	Additional Charge When Provided, Fee Per Field/	7/24/2018
505 Lights	\$ 30.00		\$ 30.00		\$ 31.00		Rental			Yes	Additional Charge When Provided, Fee Per Hour Per Field/	7/24/2018
Ball Fields												
Bonita Creek Sports Complex, Buffalo Hills Park, East bluff Park, Grant Howald Park, Lincoln Athletic field, Mariners Parks, Peninsula Park, San Miguel Park, Bonita Canyon Sports Park, Arroyo Park, Bob Henry Park, Coastal Peak Park, Irvine Terrace and Sunset Ridge Park												
506 Ball Fields	\$ 145.00		\$ 145.00		\$ 154.00		Rental			Yes	Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply/	7/24/2018
507 Ball Fields	\$ 287.00		\$ 287.00		\$ 306.00		Rental			Yes	Commercial Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min./	7/24/2018
508 Ball Fields	\$ 65.00		\$ 65.00		\$ 69.00		Rental			Yes	Commercial Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hr. 2 Hr. Min./	7/24/2018
509 Ball Fields	\$ 104.00		\$ 104.00		\$ 110.00		Rental			Yes	Non-Profit Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min./	7/24/2018

Exhibit 1 - Revision to the Schedule of Rents, Fines, and Fees (Final)

Resolution Adoption (1st Reading): July 24, 2018

Ordinance Adoption (2nd Reading): Aug 14, 2018

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		Full Cost		Rounded down		Fee @ Policy Level			Full Cost			CPI calculation based on LA-Long Beach-Anaheim adjustment from Apr 2016 to Apr 2018	
SERVICE NAME	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	Total or Base Fee	Incremental (if applicable)	TYPE	Total or Base Fee	Incremental (if applicable)	CPI	Description / Notes	Implementation Date	
510	Ball Fields	\$ 85.00		\$ 85.00		\$ 90.00	Rental			Yes	Private Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Minimum/	7/24/2018	
511	Ball Fields	\$ 143.00		\$ 143.00		\$ 152.00	Rental			Yes	Private Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min./	7/24/2018	
Special Event Permits													
512	Bundled Event Permit Fee	\$ 2,931.10		\$ 2,931.00		\$ 3,125.00	COS-Fee	\$ 3,125.41		Yes	For every 20 events/	7/24/2018	
513	Level 1 Permit Nonresident	\$ 3,025.28		\$ 891.00		\$ 950.00	COS-Fee	\$ 3,225.83		Yes	Routed To Other Departments No Road Closures, Attachments Or Permits Required By Other Departments/20-50% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018	
514	Level 1 Permit Nonresident Fee	\$ 3,025.28		\$ 1,141.00		\$ 1,216.00	COS-Fee	\$ 3,225.83		Yes	Submitted Less Than 20 Calendar Days from Event Date/20-50% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018	
515	Level 1 Permit Resident	\$ 2,944.92		\$ 452.00		\$ 481.00	COS-Fee	\$ 3,140.14		Yes	/0-20% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018	
516	Level 1 Permit Resident Late Fee	\$ 2,944.92		\$ 570.00		\$ 607.00	COS-Fee	\$ 3,140.14		Yes	Submitted Less Than 20 Calendar Days from Event Date/0-20% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018	
517	Level 2 Permit Nonresident	\$ 4,276.73		\$ 2,012.00		\$ 2,145.00	COS-Fee	\$ 4,560.24		Yes	/20-50% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018	
518	Level 2 Permit Nonresident Late Fee	\$ 4,276.73		\$ 2,885.00		\$ 3,076.00	COS-Fee	\$ 4,560.24		Yes	Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments Submitted Less Than 60 Calendar Days From Event Date/50-95% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018	
519	Level 2 Permit Resident	\$ 4,276.73		\$ 939.00		\$ 1,001.00	COS-Fee	\$ 4,560.24		Yes	/20-50% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018	
520	Level 2 Permit Resident Late Fee	\$ 4,276.73		\$ 1,447.00		\$ 1,542.00	COS-Fee	\$ 4,560.24		Yes	Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments Submitted Less Than 60 Calendar Days From Event Date/20-50% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018	
521	Level 3 Permit Nonresident	\$ 9,501.23		\$ 5,095.00		\$ 5,432.00	COS-Fee	\$ 10,131.09		Yes	/50-95% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018	
522	Level 3 Permit Nonresident Late Fee	\$ 9,501.23		\$ 8,988.00		\$ 9,583.00	COS-Fee	\$ 10,131.09		Yes	Major Events Requiring Road Closures, Attachments Or Permits By Other Departments & 1 Pre-event Meeting Submitted Less Than 120 Calendar Days From Event Date/50-95% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018	
523	Level 3 Permit Resident	\$ 9,501.23		\$ 2,666.00		\$ 2,842.00	COS-Fee	\$ 10,131.09		Yes	/20-50% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018	
524	Level 3 Permit Resident Late Fee	\$ 9,501.23		\$ 4,494.00		\$ 4,791.00	COS-Fee	\$ 10,131.09		Yes	Submitted Less Than 120 Calendar Days From Event Date/20-50% Recovery per M.C. 3.36.030 Exhibit A	7/24/2018	
525	Special Events Appeal - to City Council	\$ 3,214.22		\$ 1,639.00		\$ 1,747.00	COS-Fee	\$ 3,427.30		Yes	For levels 1, 2 and 3/50-95% Recovery per Municipal Code 3.36.030 Exhibit A	7/24/2018	