

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
ALL DEPARTMENTS Fees with "Yes" under CPI column last increased by CPI through Resolution 2020-29														
1	Credit Card Fees	on charges in excess of \$20,000	TBD		TBD				Pass Thru	No	100% of merchant processing fees (in the form of a percentage) charged on the amount over \$20,000	7/1/2020		
2	"B" Size Atlas Map Book Sheets		see notes		see notes			M.C. 3.36.030	Pass Thru	No	100% of Contractor Cost	7/26/2016		
3	"B" Size Color Maps		see notes		see notes			M.C. 3.36.030	Pass Thru	No	100% of Contractor Cost	7/26/2016		
4	"D" Size Atlas Sheets Maps		see notes		see notes			M.C. 3.36.030	Pass Thru	No	100% of Contractor Cost	7/26/2016		
5	"E" Size Maps		see notes		see notes			M.C. 3.36.030	Pass Thru	No	100% of Contractor Cost	7/26/2016		
6	8.5" x 11" Black and White Copy	Per Page	\$ 0.03		\$ 0.03		\$ -	M.C. 3.36.030	Pass Thru	\$ 0.03	No	7/26/2016		
7	8.5" x 11" Color Copy	Per Page	\$ 0.10		\$ 0.10		\$ -	M.C. 3.36.030	Pass Thru	\$ 0.10	No	7/26/2016		
8	Atlas Books		see notes		see notes			M.C. 3.36.030	Pass Thru	No	100% of Contractor Cost	7/26/2016		
9	Collection Costs	Costs and Charges for Collection of Delinquent Fees	see notes		see notes			M.C. 1.05.100	Pass Thru	No	100% of all third party costs and charges	7/26/2016		
10	DOJ Fee for Fingerprint Processing	Processing Charge	see notes		see notes			M.C. 3.36.030	Pass Thru	No	Pass Through 100% DOJ Charge	7/26/2016		
11	DVD/CD	Per Disk	\$ 0.49		\$ 0.49		\$ -	M.C. 3.36.030	Pass Thru	\$ 0.49	No	7/26/2016		
12	Notary Fee	Per Signature	\$ 10.00		\$ 10.00		\$ -	Gov. Code Section 8211	Statute	No	Maximum Permitted	7/26/2016		
13	Outside Copy Services		see notes		see notes			M.C. 3.36.030	Pass Thru	No	100% of Contractor Cost	7/26/2016		
14	Penalty and Interest	If fees for services are not paid when due, then in addition to the fees for services a late payment penalty in the amount equal to ten percent (10%) of the unpaid amount shall be imposed.	see notes		see notes			M.C. 3.36.040	Penalty	No	10% First Penalty / 10% Second Penalty / 10% Interest	7/26/2016		
15	Public Record Requests	Public Records Act Requests	see notes		see notes			P.R. Act	Statute	No	Materials plus-Direct Salary & Benefits Hourly Duplication Rate	7/26/2016		
16	Records on Computer DVD/CD/Flash Drive	Public Records Act Requests	see notes		see notes			P.R. Act	Statute	No	Materials plus Direct Salary and Benefits Hourly Duplication Rate	7/26/2016		
17	Regular Photo Copies	Public Records Act Requests	\$ 5.00		\$ 5.00		\$ -	P.R. Act	Statute	\$ 5.69	Yes	Materials plus incremental rate per every 5 minutes of service	7/1/2020	
18	Return Check Fee	First Returned Check Within One Year Period	\$ 25.00		\$ 25.00		\$ -	California Civil Code 1719.0 (a)	Statute	No	Maximum Permitted	7/26/2016		
19	Return Check Fee	Second And Subsequent Returned Checks Within One Year Period	\$ 35.00		\$ 35.00		\$ -	California Civil Code 1719.0 (a)	Statute	No	Maximum Permitted	7/26/2016		
20	Scanned Copy	Per Page	\$ 0.02		\$ 0.02		N/A	M.C. 3.36.030	Pass Thru	\$ 0.02	No	7/26/2016		
COMMUNITY DEVELOPMENT - BUILDING Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2020-29 adopted 6/9/20														
Administration														
21	Accessibility Hardship	Board Ratification	\$ 1,195.00		\$ 1,207.00		\$ 12.00	M.C.15.02	COS-Fee	\$ 1,207.96	Yes	8/8/2020		
22	Appeals Board Hearing - Applicant Unsuccessful	Filing Fee for Appeal	\$ 1,692.00		\$ 1,715.00		\$ 23.00	M.C.15.02	COS-Fee	\$ 3,427.50	Yes	\$1,715 Recovery per M.C. 3.36.030 Exhibit A	8/22/2020	
23	Appeals Board Hearing - Applicant Successful	Filing Fee for Appeal	\$ -		\$ -		\$ -	M.C.15.02	COS-Fee	\$ 3,427.50	Yes	0% Recovery per M.C. 3.36.030 Exhibit A - New 2018	8/8/2020	
24	Authorization to duplicate record drawings		\$ 39.00		\$ 39.00		\$ -	M.C.15.02	COS-Fee	\$ 39.22	Yes	8/8/2020		
25	Flood Zone Determination	Written Determination	\$ 109.00		\$ 112.00		\$ 3.00	M.C.15.02	COS-Fee	\$ 112.48	Yes	8/8/2020		
26	Modification To UBC/Alt. Materials & Methods Each Item	To Comply With Section 105 & 106 Of The Uniform Administrative Code	\$ 304.00		\$ 284.00		\$ (20.00)	CBC11B-202.4 (exception 8)	COS-Fee	\$ 284.99	Yes	8/8/2020		
27	Real Property	Document Prep/Transfer/Assign/Ext	\$ 275.00		\$ 286.00		\$ 11.00	Council Policy F7 M.C. 3.36.030	COS-Fee	\$ 286.48	Yes	8/8/2020		
28	Record Management	Per Sheet Of Drawing	\$ 2.00		\$ 2.00		\$ -	M.C.15.02	COS-Fee	\$ 2.10	Yes	8/8/2020		
29	Special Inspector Licenses Renewal	Per Classification	\$ 74.00		\$ 53.00		\$ (21.00)	M.C.15.04.170	COS-Fee	\$ 53.83	Yes	8/8/2020		
30	Special Inspector Original Licenses Each Test	Per Classification	\$ 111.00		\$ 110.00		\$ (1.00)	M.C.15.04.170	COS-Fee	\$ 110.995	Yes	8/8/2020		
Certificates and Reports														
31	Renewable Temporary Certificate of Occupancy	Partial Or Temporary Occupancy Approval Prior To Final Re-issuance Fee	\$ 115.00		\$ 120.00		\$ 5.00	M.C.15.02	COS-Fee	\$ 120.14	Yes	8/8/2020		
32	Residential Building Report	Any Occupancy Type	\$ 191.00		\$ 194.00		\$ 3.00	M.C.15.02	COS-Fee	\$ 194.67	Yes	8/8/2020		
33	Residential Building Report	Re-Inspection	\$ 129.00		\$ 129.00		\$ -	M.C.15.02	COS-Fee	\$ 129.08	Yes	8/8/2020		
34	Temporary Certificate of Occupancy	Partial Or Temporary Occupancy Approval Prior To Final	\$ 216.00		\$ 227.00		\$ 11.00	M.C.15.02	COS-Fee	\$ 227.26	Yes	8/8/2020		
Inspections														
35	Off-Hours Inspection Request	Per Hour, 2 Hour Minimum @ 1.5/hr	\$ 231.00		\$ 241.00		\$ 10.00	M.C.15.02	COS-Fee	\$ 241.02	Yes	8/8/2020		
36	Other Inspections	Per Hour Inspections Not Otherwise Specified / One Hour Minimum	\$ 194.00		\$ 205.00		\$ 11.00	M.C.15.02	COS-Fee	\$ 205.04	Yes	8/8/2020		
37	Re-Inspection	Per Hour Assessed When Corrections Are Not Completed	\$ 194.00		\$ 205.00		\$ 11.00	M.C.15.02	COS-Fee	\$ 205.04	Yes	8/8/2020		
Permit Fees														
38	Additions of Residential Garages/Carports (438)	Permit & Inspection	\$ 642.00		\$ 646.00		\$ 4.00	M.C.15.02	COS-Fee	\$ 646.97	Yes	8/8/2020		
39	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$1.00 To \$2,000.00	\$ 107.00	\$ -	\$ 110.00	\$ -	\$ 3.00	M.C.15.02	COS-Fee	\$ 110.29	Yes	8/8/2020		
40	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$2,001.00 To \$25,000.00	\$ 107.00	\$ 16.00	\$ 110.00	\$ 17.00	\$ 3.00	M.C.15.02	COS-Fee	\$ 110.65	\$ 17.01	Yes	Base fee for the first \$2,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$25,000	8/8/2020
41	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$25,001.00 To \$50,000.00	\$ 487.00	\$ 11.00	\$ 499.00	\$ 12.00	\$ 12.00	M.C.15.02	COS-Fee	\$ 499.71	\$ 12.25	Yes	Base fee for the first \$25,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$50,000	8/8/2020
42	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$50,001.00 To \$100,000.00	\$ 789.00	\$ 8.00	\$ 809.00	\$ 8.00	\$ 20.00	M.C.15.02	COS-Fee	\$ 809.06	\$ 8.45	Yes	Base fee for the first \$50,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$100,000	8/8/2020
43	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$100,001.00 To \$500,000.00	\$ 1,207.00	\$ 6.00	\$ 1,237.00	\$ 6.00	\$ 30.00	M.C.15.02	COS-Fee	\$ 1,237.38	\$ 6.54	Yes	Base fee for the first \$100,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$500,000	8/8/2020

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44	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$500,001.00 To \$1,000,000.00	\$ 3,696.00	\$ 5.00	\$ 3,789.00	\$ 5.00	\$ 93.00	\$ -	M.C.15.02	COS-Fee	\$ 3,789.48	\$ 5.57	Yes	Base fee for the first \$500,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$1,000,000	8/8/2020
45	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$1,000,001.00 to \$5,000,000.00	\$ 6,488.00	\$ 3.00	\$ 6,650.00	\$ 3.75	\$ 162.00	\$ 0.75	M.C.15.02	COS-Fee	\$ 6,650.93	\$ 3.81	Yes	Base fee for the first \$1,000,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$5,000,000	8/8/2020
46	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	Over \$5,000,000	\$ 21,310.00	\$ 3.00	\$ 21,844.00	\$ 3.75	\$ 534.00	\$ 0.75	M.C.15.02	COS-Fee	\$ 21,844.56	\$ 3.81	Yes	Base fee for the first \$5,000,000 + incremental cost for each addtl \$5,000 or fraction of	8/8/2020
47	Combination Electrical Permit	Residential Construction	7% of Bldg Permit Fee	7% of Bldg Permit Fee		\$ -		M.C.15.02	COS-Fee	7% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	8/8/2020	
48	Combination Electrical Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	14% of Bldg Permit Fee	14% of Bldg Permit Fee		\$ -		M.C.15.02	COS-Fee	14% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	8/8/2020	
49	Combination Mechanical Permit	Residential Construction	4% of Bldg Permit Fee	4% of Bldg Permit Fee		\$ -		M.C.15.02	COS-Fee	4% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	8/8/2020	
50	Combination Mechanical Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	11% of Bldg Permit Fee	11% of Bldg Permit Fee		\$ -		M.C.15.02	COS-Fee	11% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	8/8/2020	
51	Combination Plumbing Permit	Residential Construction	9% of Bldg Permit Fee	9% of Bldg Permit Fee		\$ -		M.C.15.02	COS-Fee	9% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	8/8/2020	
52	Combination Plumbing Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	9% of Bldg Permit Fee	9% of Bldg Permit Fee		\$ -		M.C.15.02	COS-Fee	9% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	8/8/2020	
53	Demolitions: Multi-Family Structure (646/647)	Permit & Inspection	\$ 107.00		\$ 110.00	\$ 3.00		M.C.15.02	COS-Fee	\$ 110.89		Yes		8/8/2020	
54	Demolitions: One Family Structure (645)	Permit & Inspection	\$ 126.00		\$ 132.00	\$ 6.00		M.C.15.02	COS-Fee	\$ 132.63		Yes		8/8/2020	
55	Demolitions: Other Than Structure (648/649)	Permit & Inspection	\$ 114.00		\$ 120.00	\$ 6.00		M.C.15.02	COS-Fee	\$ 120.20		Yes		8/8/2020	
56	Drainage Permits for Alteration to Drainage	Inspection Of Drainage System	\$ 322.00		\$ 232.00	\$ (90.00)		M.C.15.10.070	COS-Fee	\$ 232.41		Yes		8/8/2020	
57	Electrical Unit Permit Fee	Fee For Each Outlets, First 20	\$ 1.00		\$ 1.75	\$ 0.75		M.C.15.02	COS-Fee	\$ 1.93		Yes		8/8/2020	
58	Electrical Unit Permit Fee	Fee For Each Outlets, After First 20	\$ 1.00		\$ 1.00	\$ -		M.C.15.02	COS-Fee	\$ 1.14		Yes		8/8/2020	
59	Electrical Unit Permit Fee	Fee For Each Lighting Fixtures, First 20	\$ 1.00		\$ 1.75	\$ 0.75		M.C.15.02	COS-Fee	\$ 1.93		Yes		8/8/2020	
60	Electrical Unit Permit Fee	Fee For Each Lighting Fixture, After 20	\$ 1.00		\$ 1.00	\$ -		M.C.15.02	COS-Fee	\$ 1.14		Yes		8/8/2020	
61	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Up to and including 1	\$ 7.00		\$ 7.00	\$ -		M.C.15.02	COS-Fee	\$ 7.56		Yes		8/8/2020	
62	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 1 and Not Over 10	\$ 18.00		\$ 19.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 19.32		Yes		8/8/2020	
63	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 10 and Not Over 50	\$ 37.00		\$ 38.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 38.81		Yes		8/8/2020	
64	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 50 and Not Over 100	\$ 72.00		\$ 75.00	\$ 3.00		M.C.15.02	COS-Fee	\$ 75.35		Yes		8/8/2020	
65	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 100	\$ 110.00		\$ 114.00	\$ 4.00		M.C.15.02	COS-Fee	\$ 114.31		Yes		8/8/2020	
66	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Fee For Each 100 Feet Or Fraction Thereof Of Bus ways, For Trolley & Plug-in Type Bus ways. Note: Additional Fees For Other Fixtures Connected To The Trolley	\$ 11.00		\$ 11.00	\$ -		M.C.15.02	COS-Fee	\$ 11.44		Yes		8/8/2020	
67	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Fee For Each Sign, Outline Lighting and Marquees supplied from one branch circuit	\$ 39.00		\$ 41.00	\$ 2.00		M.C.15.02	COS-Fee	\$ 41.06		Yes		8/8/2020	
68	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	600 Volts or Less and Not Over 200 Amperes in Rating	\$ 45.00		\$ 46.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 46.86		Yes		8/8/2020	
69	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	600 Volts or Less and Over 200 Amperes to 1,000 Amperes	\$ 91.00		\$ 94.00	\$ 3.00		M.C.15.02	COS-Fee	\$ 94.99		Yes		8/8/2020	
70	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 600 Volts or Over 1,000 Amperes in Rating	\$ 182.00		\$ 188.00	\$ 6.00		M.C.15.02	COS-Fee	\$ 188.38		Yes		8/8/2020	
71	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Miscellaneous Apparatus, Conduits and Conductors	\$ 27.00		\$ 28.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 28.50		Yes		8/8/2020	
72	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Special Event, Each Generator, Electrical	\$ 39.00		\$ 41.00	\$ 2.00		M.C.15.02	COS-Fee	\$ 41.06		Yes		8/8/2020	
73	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Special Event Lighting	\$ 11.00		\$ 11.00	\$ -		M.C.15.02	COS-Fee	\$ 11.44		Yes		8/8/2020	
74	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Temporary Power Service	\$ 39.00		\$ 41.00	\$ 2.00		M.C.15.02	COS-Fee	\$ 41.06		Yes		8/8/2020	
75	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Fee For Each Temporary Service Pedestal	\$ 39.00		\$ 41.00	\$ 2.00		M.C.15.02	COS-Fee	\$ 41.06		Yes		8/8/2020	
76	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Fee For Each Temp. Distribution System, Lighting, Outlet, Decorative Site, Temp Receptacles, Switches And Lighting Outlets In Which Current Is Controlled (Except Services, Feeders, Meters)	\$ 19.00		\$ 20.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 20.61		Yes		8/8/2020	
77	Fire Sprinkler/Alarms/Misc.	Permit & Inspection	\$ 248.00		\$ 263.00	\$ 15.00		M.C.15.02	COS-Fee	\$ 263.31		Yes		8/8/2020	
78	Grading Bond Fee		\$ 444.00		\$ 445.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 445.84		Yes		8/8/2020	
79	Grading Permit Fee - Calculated based on cut or fill which ever is greater	0-200 Cubic Yards	\$ 904.00		\$ 952.00	\$ 48.00		M.C.15.10.070	COS-Fee	\$ 952.45		Yes		8/8/2020	
80	Grading Permit Fee - Calculated based on cut or fill which ever is greater	201-300 Cubic Yards	\$ 926.00		\$ 975.00	\$ 49.00		M.C.15.10.070	COS-Fee	\$ 975.77		Yes		8/8/2020	
81	Grading Permit Fee - Calculated based on cut or fill which ever is greater	301-400 Cubic Yards	\$ 948.00		\$ 999.00	\$ 51.00		M.C.15.10.070	COS-Fee	\$ 999.10		Yes		8/8/2020	
82	Grading Permit Fee - Calculated based on cut or fill which ever is greater	401-500 Cubic Yards	\$ 972.00		\$ 1,023.00	\$ 51.00		M.C.15.10.070	COS-Fee	\$ 1,023.72		Yes		8/8/2020	
83	Grading Permit Fee - Calculated based on cut or fill which ever is greater	501-600 Cubic Yards	\$ 1,015.00		\$ 1,069.00	\$ 54.00		M.C.15.10.070	COS-Fee	\$ 1,069.07		Yes		8/8/2020	
84	Grading Permit Fee - Calculated based on cut or fill which ever is greater	601-700 Cubic Yards	\$ 1,058.00		\$ 1,114.00	\$ 56.00		M.C.15.10.070	COS-Fee	\$ 1,114.43		Yes		8/8/2020	
85	Grading Permit Fee - Calculated based on cut or fill which ever is greater	701-800 Cubic Yards	\$ 1,103.00		\$ 1,162.00	\$ 59.00		M.C.15.10.070	COS-Fee	\$ 1,162.38		Yes		8/8/2020	
86	Grading Permit Fee - Calculated based on cut or fill which ever is greater	801-900 Cubic Yards	\$ 1,146.00		\$ 1,207.00	\$ 61.00		M.C.15.10.070	COS-Fee	\$ 1,207.73		Yes		8/8/2020	
87	Grading Permit Fee - Calculated based on cut or fill which ever is greater	901-1000 Cubic Yards	\$ 1,189.00		\$ 1,253.00	\$ 64.00		M.C.15.10.070	COS-Fee	\$ 1,253.08		Yes		8/8/2020	
88	Grading Permit Fee - Calculated based on cut or fill which ever is greater	1,001-10,000 Cubic Yards	\$ 1,194.00	\$ 418.00	\$ 1,258.00	\$ 440.00	\$ 64.00	\$ 22.00	M.C.15.10.070	COS-Fee	\$ 1,258.10	\$ 440.34	Yes	Base fee for the first 1,000 cubic yards + incremental cost for each addtl 1,000 CY or fraction of, to and including 10,000 CY	8/8/2020
89	Grading Permit Fee - Calculated based on cut or fill which ever is greater	10,001-100,000 Cubic Yards	\$ 4,936.00	\$ 417.00	\$ 5,198.00	\$ 439.00	\$ 262.00	\$ 22.00	M.C.15.10.070	COS-Fee	\$ 5,198.49	\$ 439.72	Yes	Base fee for the first 10,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of, to and including 100,000 CY	8/8/2020
90	Grading Permit Fee - Calculated based on cut or fill which ever is greater	100,001 Cubic Yards or more	\$ 8,792.00	\$ 406.00	\$ 9,259.00	\$ 427.00	\$ 467.00	\$ 21.00	M.C.15.10.070	COS-Fee	\$ 9,259.65	\$ 427.76	Yes	Base fee for the first 100,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of	8/8/2020
91	Grading Permit Fees (Based on Site Improvements)	Curb & Gutter, Paving, Erosion Control	Same As Building Permit Fee Table	Same As Building Permit Fee Table		N/A		M.C.15.10.070	COS-Fee	Same As Building Permit		Yes	CPI adjusted indirectly through referenced fee	8/8/2020	
92	Harbor	Permit & Inspection	\$ 297.00		\$ 308.00	\$ 11.00		M.C.15.02	COS-Fee	\$ 616.02		Yes	50% Recovery per M.C. 3.36.030 Exhibit A	8/8/2020	

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			Rounded down		Fee @ Policy Level	Adjustment From Previous Year	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
			Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
93	Low Voltage System	Fee For Each Low Voltage Outlet, First 20	\$ 1.00		\$ 1.75	\$ 0.75	M.C.15.02	COS-Fee	\$ 1.93	Yes		8/8/2020			
94	Low Voltage System	Fee For Each Low Voltage Outlet, After First 20	\$ 1.10		\$ 1.00	\$ (0.10)	M.C.15.02	COS-Fee	\$ 1.14	Yes		8/8/2020			
95	Low Voltage System	Fee For Each Pole or Platform-Mounted Lighting Fixtures	\$ 1.00		\$ 1.75	\$ 0.75	M.C.15.02	COS-Fee	\$ 1.93	Yes		8/8/2020			
96	Low Voltage System	Fee For Each Theatrical-type Lighting Fixtures Or Assemblies	\$ 1.00		\$ 1.75	\$ 0.75	M.C.15.02	COS-Fee	\$ 1.93	Yes		8/8/2020			
97	Low Voltage System	Fee For Each Residential Appliance or Receptacle Outlet (New Construction)	\$ 7.00		\$ 7.00	\$ -	M.C.15.02	COS-Fee	\$ 7.56	Yes		8/8/2020			
98	Low Voltage System	Fee For Each Non-Residential Appliances and Self-Contained Factory-Wired, Not exceeding one horsepower	\$ 7.00		\$ 7.00	\$ -	M.C.15.02	COS-Fee	\$ 7.56	Yes		8/8/2020			
99	Mechanical Unit Permit Fees	Fee For Each Forced Air or Gravity Type Furnace up to and including 100,000 Btu/h	\$ 20.00		\$ 21.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 21.54	Yes		8/8/2020			
100	Mechanical Unit Permit Fees	Fee For Each Forced Air or Gravity Type Furnace over 100,000 Btu/h	\$ 24.00		\$ 25.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 25.79	Yes		8/8/2020			
101	Mechanical Unit Permit Fees	Fee For Each Floor Furnace, Including Vent	\$ 20.00		\$ 21.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 21.54	Yes		8/8/2020			
102	Mechanical Unit Permit Fees	Fee For Each Suspended Heater, Recessed Wall Heater or Floor-Mounted Unit Heater	\$ 20.00		\$ 21.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 21.54	Yes		8/8/2020			
103	Mechanical Unit Permit Fees	Fee For Each Installation, Relocation, Replacement of Appliance Vent	\$ 10.00		\$ 10.00	\$ -	M.C.15.02	COS-Fee	\$ 10.78	Yes		8/8/2020			
104	Mechanical Unit Permit Fees	Fee For Each Repair, Alteration of , Add'n to Heating / Cooling Appliances	\$ 20.00		\$ 21.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 21.54	Yes		8/8/2020			
105	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor to and Including 3 HP	\$ 20.00		\$ 21.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 21.54	Yes		8/8/2020			
106	Mechanical Unit Permit Fees	Fee For Each Absorption System to and including 100,000 Btu/h	\$ 20.00		\$ 21.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 21.54	Yes		8/8/2020			
107	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor Over 3 HP to and including 15 HP	\$ 36.00		\$ 38.00	\$ 2.00	M.C.15.02	COS-Fee	\$ 38.69	Yes		8/8/2020			
108	Mechanical Unit Permit Fees	Fee For Each Absorption Sys. Over 100,000 Btu/h & including 500,00 Btu/h	\$ 36.00		\$ 38.00	\$ 2.00	M.C.15.02	COS-Fee	\$ 38.69	Yes		8/8/2020			
109	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor Over 15 HP to and including 30 HP	\$ 51.00		\$ 53.00	\$ 2.00	M.C.15.02	COS-Fee	\$ 53.71	Yes		8/8/2020			
110	Mechanical Unit Permit Fees	Fee For Each Absorption Sys. Over 500,000 Btu/h & including 1,000,000 Btu/h	\$ 51.00		\$ 53.00	\$ 2.00	M.C.15.02	COS-Fee	\$ 53.71	Yes		8/8/2020			
111	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor Over 30 HP to and including 50 HP	\$ 75.00		\$ 78.00	\$ 3.00	M.C.15.02	COS-Fee	\$ 78.90	Yes		8/8/2020			
112	Mechanical Unit Permit Fees	Fee For Each Absorption Sys. Over 1,000,000 Btu/h including 1,750,000 Btu/h	\$ 75.00		\$ 78.00	\$ 3.00	M.C.15.02	COS-Fee	\$ 78.90	Yes		8/8/2020			
113	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor over 50 HP	\$ 127.00		\$ 133.00	\$ 6.00	M.C.15.02	COS-Fee	\$ 133.52	Yes		8/8/2020			
114	Mechanical Unit Permit Fees	Fee For Each Absorption System Over 1,750,000 Btu/h	\$ 127.00		\$ 133.00	\$ 6.00	M.C.15.02	COS-Fee	\$ 133.52	Yes		8/8/2020			
115	Mechanical Unit Permit Fees	Fee For Each Air handling Unit To & Including 10,000 Cu Ft/Min Including Attached Ducts	\$ 14.00		\$ 15.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 15.02	Yes		8/8/2020			
116	Mechanical Unit Permit Fees	Fee For Each Air Handling Unit Over 10,000 cfm	\$ 24.00		\$ 25.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 25.79	Yes		8/8/2020			
117	Mechanical Unit Permit Fees	Fee For Each Evaporative Cooler Other Than Portable Type	\$ 14.00		\$ 15.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 15.02	Yes		8/8/2020			
118	Mechanical Unit Permit Fees	Fee For Each Ventilation Fan Connected to a Single Duct	\$ 10.00		\$ 10.00	\$ -	M.C.15.02	COS-Fee	\$ 10.78	Yes		8/8/2020			
119	Mechanical Unit Permit Fees	Fee For Each Ventilation System Not Connected to Any Other System	\$ 14.00		\$ 15.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 15.02	Yes		8/8/2020			
120	Mechanical Unit Permit Fees	Fee For Each Hood Served by Mech Exhaust, Including Ducts	\$ 14.00		\$ 15.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 15.02	Yes		8/8/2020			
121	Mechanical Unit Permit Fees	Fee For Each Domestic Type Incinerator	\$ 24.00		\$ 25.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 25.79	Yes		8/8/2020			
122	Mechanical Unit Permit Fees	Fee For Each Commercial or Industrial Type Incinerator	\$ 102.00		\$ 107.00	\$ 5.00	M.C.15.02	COS-Fee	\$ 107.73	Yes		8/8/2020			
123	Mechanical Unit Permit Fees	Other Equipment or Appliances Not Listed in This Code, Fee For Each	\$ 14.00		\$ 15.00	\$ 1.00	M.C.15.02	COS-Fee	\$ 15.02	Yes		8/8/2020			
124	Miscellaneous: Fences/Retaining Walls	Permit & Inspection	\$ 426.00		Same As Building Permit Fee Table	N/A	M.C.15.02	COS-Fee	Same As Building Permit Fee Tal	Yes		8/8/2020			
125	Miscellaneous: Re-roofs	Permit & Inspection	\$ 335.00		\$ 343.00	\$ 8.00	M.C.15.02	COS-Fee	\$ 343.84	Yes		8/8/2020			
126	One/Two Family Addition (434) (0-250 sq ft)	Permit & Inspection	\$ 811.00		\$ 836.00	\$ 25.00	M.C.15.02	COS-Fee	\$ 836.09	Yes		8/8/2020			
127	One/Two Family Addition (434) (251-500 sq ft)	Permit & Inspection	\$ 1,297.00		\$ 1,328.00	\$ 31.00	M.C.15.02	COS-Fee	\$ 1,328.58	Yes		8/8/2020			
128	One/Two Family Addition (434) (501-1,000 sq ft)	Permit & Inspection	\$ 1,946.00		\$ 2,045.00	\$ 99.00	M.C.15.02	COS-Fee	\$ 2,045.81	Yes		8/8/2020			
129	One/Two Family Addition (434) (1,001-2,000 sq ft)	Permit & Inspection	\$ 2,919.00		\$ 3,037.00	\$ 118.00	M.C.15.02	COS-Fee	\$ 3,037.83	Yes		8/8/2020			
130	One/Two Family Addition (434) (2,001-3,000 sq ft)	Permit & Inspection	\$ 4,217.00		\$ 4,333.00	\$ 116.00	M.C.15.02	COS-Fee	\$ 4,333.17	Yes		8/8/2020			
131	One/Two Family Addition (434) (3,001+ sq ft)	Permit & Inspection	\$ 5,353.00		\$ 5,540.00	\$ 187.00	M.C.15.02	COS-Fee	\$ 5,540.62	Yes		8/8/2020			
132	One/Two Family Shoring	Permit & Inspection	\$ 573.00		\$ 596.00	\$ 23.00	M.C.15.02	COS-Fee	\$ 596.68	Yes		8/8/2020			
133	One/Two Family Structure (101/103) (0-2,500 sq ft)	Permit & Inspection	\$ 3,568.00		\$ 3,648.00	\$ 80.00	M.C.15.02	COS-Fee	\$ 3,648.98	Yes		8/8/2020			
134	One/Two Family Structure (101/103) (2,501-3,500 sq ft)	Permit & Inspection	\$ 5,028.00		\$ 5,194.00	\$ 166.00	M.C.15.02	COS-Fee	\$ 5,194.21	Yes		8/8/2020			
135	One/Two Family Structure (101/103) (3,501-4,500 sq ft)	Permit & Inspection	\$ 5,677.00		\$ 5,770.00	\$ 93.00	M.C.15.02	COS-Fee	\$ 5,770.10	Yes		8/8/2020			
136	One/Two Family Structure (101/103) (4,501-5,500 sq ft)	Permit & Inspection	\$ 6,488.00		\$ 6,710.00	\$ 222.00	M.C.15.02	COS-Fee	\$ 6,710.90	Yes		8/8/2020			
137	One/Two Family Structure (101/103) (5,501+ sq ft)	Permit & Inspection	\$ 8,921.00		\$ 9,159.00	\$ 238.00	M.C.15.02	COS-Fee	\$ 9,159.51	Yes		8/8/2020			
138	Patios/Decks/Trellis (329)	Permit & Inspection	\$ 371.00		\$ 381.00	\$ 10.00	M.C.15.02	COS-Fee	\$ 381.55	Yes		8/8/2020			
139	Permit Issuance Fees	Issuance of Permit (counter only)	\$ 35.00		\$ 37.00	\$ 2.00	M.C.15.02	COS-Fee	\$ 37.76			8/22/2020			
140	Plumbing Permit Unit Fees	Fee For Each Plumbing Fixture, Trap, Set of Fixtures on One Trap	\$ 15.00		\$ 15.00	\$ -	M.C.15.02	COS-Fee	\$ 15.79	Yes		8/8/2020			
141	Plumbing Permit Unit Fees	Fee For Each Building Sewer, Trailer Park Sewer	\$ 36.00		\$ 38.00	\$ 2.00	M.C.15.02	COS-Fee	\$ 38.46	Yes		8/8/2020			

		Previous Charges		Current Charges				Full Cost/Market Value						
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year								
SERVICE NAME	DESCRIPTION	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	REFERENCE	TYPE	Total or Base Fee	Incremental - (if applicable)	CPI	Notes	Implementation Date
142	Plumbing Permit Unit Fees	Fee Per Drain In Rainwater Systems	\$ 15.00	\$ 15.00	\$ -			M.C.15.02	COS-Fee	\$ 15.79		Yes		8/8/2020
143	Plumbing Permit Unit Fees	Fee For Each Cesspool	\$ 53.00	\$ 56.00	\$ 3.00			M.C.15.02	COS-Fee	\$ 56.47		Yes		8/8/2020
144	Plumbing Permit Unit Fees	Fee For Each Private Sewage Disposal System	\$ 108.00	\$ 113.00	\$ 5.00			M.C.15.02	COS-Fee	\$ 113.28		Yes		8/8/2020
145	Plumbing Permit Unit Fees	Fee For Each Industrial Waste Pretreatment Interceptor, Excepting Kitchen Type Grease Inter. Functioning As Fixture Traps	\$ 29.00	\$ 30.00	\$ 1.00			M.C.15.02	COS-Fee	\$ 30.48		Yes		8/8/2020
146	Plumbing Permit Unit Fees	Fee For Each Water Piping, Water Treating Equipment	\$ 7.00	\$ 7.00	\$ -			M.C.15.02	COS-Fee	\$ 7.98		Yes		8/8/2020
147	Plumbing Permit Unit Fees	Fee For Each Drainage or Vent Piping Fixture	\$ 7.00	\$ 7.00	\$ -			M.C.15.02	COS-Fee	\$ 7.98		Yes		8/8/2020
148	Plumbing Permit Unit Fees	Fee For Each Lawn Sprinkler System on One Meter, Backflow Protection Dev.	\$ 21.00	\$ 22.00	\$ 1.00			M.C.15.02	COS-Fee	\$ 22.65		Yes		8/8/2020
149	Plumbing Permit Unit Fees	1 To 5 Atmospheric Type Vacuum Breakers	\$ 17.00	\$ 18.00	\$ 1.00			M.C.15.02	COS-Fee	\$ 18.03		Yes		8/8/2020
150	Plumbing Permit Unit Fees	Fee For Each When More than 5 Atmospheric Type Vacuum Breakers,	\$ 3.00	\$ 3.75	\$ 0.75			M.C.15.02	COS-Fee	\$ 3.82		Yes		8/8/2020
151	Plumbing Permit Unit Fees	Fee For Each Other Backflow Protective Device 2 Inches & Smaller	\$ 17.00	\$ 18.00	\$ 1.00			M.C.15.02	COS-Fee	\$ 18.03		Yes		8/8/2020
152	Plumbing Permit Unit Fees	Fee For Each Other Backflow Protective Device Over 2 Inches	\$ 36.00	\$ 38.00	\$ 2.00			M.C.15.02	COS-Fee	\$ 38.46		Yes		8/8/2020
153	Plumbing Permit Unit Fees	Fee For Each Gas Piping System of One to Four Outlets	\$ 7.00	\$ 7.00	\$ -			M.C.15.02	COS-Fee	\$ 7.98		Yes		8/8/2020
154	Plumbing Permit Unit Fees	Fee For Each Outlet Gas Piping System of Five or More Outlets	\$ 1.00	\$ 1.75	\$ 0.75			M.C.15.02	COS-Fee	\$ 1.76		Yes		8/8/2020
155	Pools/Spas	Permit & Inspection	\$ 418.00	\$ 430.00	\$ 12.00			M.C.15.02	COS-Fee	\$ 430.98		Yes		8/8/2020
156	Solar (434)	Permit & Inspection	\$ 466.00	\$ 474.00	\$ 8.00			M.C.15.02	COS-Fee	\$ 474.64		Yes		8/8/2020
157	Strong Motion Instrumentation (CA State Fee)	Residential Structures Less Than Three Stories High	see notes	see notes	N/A		Section 2705 Public Resources Code	Statute	see notes		No	100% of State Fee		10/24/2016
158	Supplemental Permits Issuance, Fee For Each Permit		\$ 10.00	\$ 12.00	\$ 2.00			M.C.15.02	COS-Fee	\$ 12.00		Yes		8/8/2020
159	Water Heater Permit	Fee For Each Water Heater and/or Vent	\$ 17.00	\$ 31.00	\$ 14.00			M.C.15.02	COS-Fee	\$ 31.31		Yes		8/8/2020
Plan Reviews														
160	Additions of Residential Garages/Carports (438)	Plan Review	\$ 678.00	\$ 406.00	\$ (272.00)			M.C.15.02	COS-Fee	\$ 406.71		Yes		8/8/2020
161	Demolitions: Multi-Family Structure (646/647)	Plan Review	\$ 307.00	\$ 316.00	\$ 9.00			M.C.15.02	COS-Fee	\$ 316.46		Yes		8/8/2020
162	Demolitions: One Family Structure (645)	Plan Review	\$ 312.00	\$ 316.00	\$ 4.00			M.C.15.02	COS-Fee	\$ 316.46		Yes		8/8/2020
163	Demolitions: Other Than Structure (648/649)	Plan Review	\$ 307.00	\$ 320.00	\$ 13.00			M.C.15.02	COS-Fee	\$ 320.86		Yes		8/8/2020
164	Determination of Unreasonable Hardship	To comply with Disabled Access Requirements	\$ 335.00	\$ 349.00	\$ 14.00			M.C.15.02	COS-Fee	\$ 349.54		Yes		8/8/2020
165	Disabled Access Compliance Review	Title 24 compliance review of documents	0.1% of Construction Cost	0.1% of Construction Cost	\$ -			M.C.15.02	COS-Fee	0.1% of Construction Cost		Yes	Minimum \$91. Maximum \$944. CPI adjusted indirectly through referenced fee	8/8/2020
166	Drainage Plan Review for Alteration to Drainage	Drainage compliance review of documents	\$ 322.00	\$ 195.00	\$ (127.00)			M.C.15.10.070	COS-Fee	\$ 195.46		Yes		8/8/2020
167	Electrical Plan Review	Code compliance review of electrical plans	87% of Total Electrical Permit Fee	87% of Total Electrical Permit Fee	\$ -			M.C.15.02	COS-Fee	87% of Total Electrical Permit Fee		Yes	CPI adjusted indirectly through referenced fee	8/8/2020
168	Energy Compliance Review	Title 24 compliance review of documents	0.07% of Construction Cost	0.07% of Construction Cost	\$ -			M.C.15.02	COS-Fee	0.07% of Construction Cost		Yes	Minimum \$61. Maximum for 1 & 2 dwelling \$303. \$550 maximum for all others. CPI adjusted indirectly through referenced fee	8/8/2020
169	Expedite Plan Review	Request To Expedite Plan Check and Work Overtime	1.75 X Regular Plan Review Fees, \$439	1.75 X Regular Plan Review Fees, \$453	N/A			M.C.15.02	COS-Fee	1.75 X Regular Plan Review		Yes		8/8/2020
170	Fire Sprinkler/Alarms/Misc.	Plan Review	\$ 209.00	\$ 217.00	\$ 8.00			M.C.15.02	COS-Fee	\$ 217.43		Yes		8/8/2020
171	Grading Plan Review by City Staff	Code Compliance Review of Grading Plans	87% of Grading Permit Fee	87% of Grading Permit Fee	\$ -			M.C.15.02	COS-Fee	87% of Grading Permit Fee		Yes	CPI adjusted indirectly through referenced fee	8/8/2020
172	Grading Plan Review of Complex Projects by Consultant	Code Compliance Review of Grading Plans	118% of Consultant Fee	133% of Consultant Fee				M.C.15.02	COS-Fee	133% of Consultant Fee		Yes	CPI adjusted indirectly through referenced fee (Consultant 100% Pass Thru, City Staff COS-Fee 18% of Consultant fee)	8/8/2020
173	Harbor Construction Plan Review	Code Compliance Review	\$ 312.00	\$ 322.00	\$ 10.00			M.C.15.02	COS-Fee	\$ 644.98		Yes	50% Recovery per M.C. 3.36.030	8/8/2020
174	Mechanical Plan Review	Code compliance review of HVAC plans	87% of Total Mechanical Permit Fee	87% of Total Mechanical Permit Fee	\$ -			M.C.15.02	COS-Fee	87% of Total Mechanical		Yes	CPI adjusted indirectly through referenced fee	8/8/2020
175	Miscellaneous: Fences/Retaining Walls	Plan Review	\$ 419.00	Same As Plan Review	N/A			M.C.15.02	COS-Fee	Same As Plan Review		Yes		8/8/2020
176	Miscellaneous: Re-roofs	Plan Review	\$ 160.00	\$ 167.00	\$ 7.00			M.C.15.02	COS-Fee	\$ 167.42		Yes		8/8/2020
177	One/Two Family Addition (434) (0-250 sq ft)	Plan Review	\$ 793.00	\$ 832.00	\$ 39.00			M.C.15.02	COS-Fee	\$ 832.32		Yes		8/8/2020
178	One/Two Family Addition (434) (251-500 sq ft)	Plan Review	\$ 1,106.00	\$ 1,163.00	\$ 57.00			M.C.15.02	COS-Fee	\$ 1,163.36		Yes		8/8/2020
179	One/Two Family Addition (434) (501-1,000 sq ft)	Plan Review	\$ 1,524.00	\$ 1,602.00	\$ 78.00			M.C.15.02	COS-Fee	\$ 1,602.75		Yes		8/8/2020
180	One/Two Family Addition (434) (1,001-2,000 sq ft)	Plan Review	\$ 2,256.00	\$ 2,371.00	\$ 115.00			M.C.15.02	COS-Fee	\$ 2,371.09		Yes		8/8/2020
181	One/Two Family Addition (434) (2,001-3,000 sq ft)	Plan Review	\$ 3,406.00	\$ 3,550.00	\$ 144.00			M.C.15.02	COS-Fee	\$ 3,550.95		Yes		8/8/2020
182	One/Two Family Addition (434) (3,001+ sq ft)	Plan Review	\$ 4,242.00	\$ 4,421.00	\$ 179.00			M.C.15.02	COS-Fee	\$ 4,421.53		Yes		8/8/2020
183	One/Two Family Shoring	Plan Review	\$ 948.00	\$ 994.00	\$ 46.00			M.C.15.02	COS-Fee	\$ 994.50		Yes		8/8/2020
184	One/Two Family Structure (101/103) (0-2,500 sq ft)	Plan Review	\$ 3,149.00	\$ 3,285.00	\$ 136.00			M.C.15.02	COS-Fee	\$ 3,285.70		Yes		8/8/2020
185	One/Two Family Structure (101/103) (2,501-3,500 sq ft)	Plan Review	\$ 3,567.00	\$ 3,735.00	\$ 168.00			M.C.15.02	COS-Fee	\$ 3,735.57		Yes		8/8/2020
186	One/Two Family Structure (101/103) (3,501-4,500 sq ft)	Plan Review	\$ 4,613.00	\$ 4,830.00	\$ 217.00			M.C.15.02	COS-Fee	\$ 4,830.56		Yes		8/8/2020
187	One/Two Family Structure (101/103) (4,501-5,500 sq ft)	Plan Review	\$ 5,658.00	\$ 5,919.00	\$ 261.00			M.C.15.02	COS-Fee	\$ 5,919.21		Yes		8/8/2020
188	One/Two Family Structure (101/103) (5,501+ sq ft)	Plan Review	\$ 6,703.00	\$ 7,049.00	\$ 346.00			M.C.15.02	COS-Fee	\$ 7,049.20		Yes		8/8/2020
189	Patios/Decks/Trellis (329)	Plan Review	\$ 311.00	\$ 313.00	\$ 2.00			M.C.15.02	COS-Fee	\$ 313.13		Yes		8/8/2020

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			Full Cost/Market Value		Notes	Implementation Date
			Rounded down	Fee @ Policy Level	Adjustment From Previous Year	Total or Base Fee	Incremental - (if applicable)	CPI			
			Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)			
190	Plan Check Extension	Request To Extend Plan Check	\$ 63.00	\$ 66.00	\$ 3.00	M.C.15.02	COS-Fee	\$ 66.63	Yes		8/8/2020
191	Plan Check Hourly Rate	Fee per Hour	\$ 256.00	\$ 255.00	\$ (1.00)	M.C.15.02	COS-Fee	\$ 255.62	Yes		8/8/2020
192	Plan Review (Non-Residential and Residential Alterations)	Buildings Or Structures	87% of Building Permit Fee	87% of Building Permit Fee	\$ -	M.C.15.02	COS-Fee	87% of Building Permit Fee	Yes	CPI adjusted indirectly through referenced fee	8/8/2020
193	Plumbing Plan Review	Code compliance review of Plumbing plans	87% of Total Plumbing Permit Fee	87% of Total Plumbing Permit Fee	\$ -	M.C.15.02	COS-Fee	87% of Total Plumbing Permit Fee	Yes	CPI adjusted indirectly through referenced fee	8/8/2020
194	Pools/Spas	Plan Review	\$ 373.00	\$ 387.00	\$ 14.00	M.C.15.02	COS-Fee	\$ 387.73	Yes		8/8/2020
195	Repetitive Plan Review	Similar Units In Tracts Containing More Than 5 Units After Model When Full Fee Is Paid For Model	25% of Plan Review Fee	25% of Plan Review Fee	\$ -	M.C.15.02	COS-Fee	25% of Plan Review Fee	Yes	CPI adjusted indirectly through referenced fee	8/8/2020
196	Solar (434)	Plan Review	\$ 378.00	\$ 400.00	\$ 22.00	M.C.15.02	COS-Fee	\$ 400.40	Yes		8/8/2020
197	Waste Management Administration Fee	Administration Fee Demolition	\$ 26.00	\$ 26.00	\$ -	M.C.15.02	COS-Fee	\$ 26.67	Yes		8/8/2020
198	Water Quality Management Inspections (Commercial Projects)	Code Compliance Review/Inspections	\$ 327.00	\$ 343.00	\$ 16.00	M.C.15.10.071	COS-Fee	\$ 343.02	Yes		8/8/2020
199	Water Quality Management Inspections (Residential Projects)	Code Compliance Review/Inspections	\$ 278.00	\$ 278.00	\$ -	M.C.15.10.070	COS-Fee	\$ 278.16	Yes		8/8/2020
200	Water Quality Management Plan Review (Commercial Projects)	Code Compliance Review-Building Fee	Pass Thru	\$ 269.00	N/A	M.C.15.10.070	Pass Thru	\$ 269.84	Yes	Actual costs of licensed contractor	8/8/2020
201	Water Quality Management Plan Review (Residential Projects)	Code Compliance Review-Building Fee	Pass Thru	\$ 187.00	N/A	M.C.15.10.070	Pass Thru	\$ 187.41	Yes	Actual costs of licensed contractor	8/8/2020
COMMUNITY DEVELOPMENT - PLANNING											
Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2020-29 adopted 6/9/20											
202	Amendments - General Plan	Application - per hour (Deposit Account)	\$ 219.00	\$ 239.00	\$ 20.00	CC Policy K-1	COS-Fee	\$ 260.34	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
203	Amendments - Local Coastal Program	Application - per hour (Deposit Account)	\$ 219.00	\$ 239.00	\$ 20.00	M.C.20.50.050	COS-Fee	\$ 260.34	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
204	Amendments - Planned Community	Application - per hour (Deposit Account)	\$ 219.00	\$ 239.00	\$ 20.00	M.C.20.50.050	COS-Fee	\$ 260.34	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
205	Amendments - Zoning Code/Specific Plan	Application - per hour (Deposit Account)	\$ 219.00	\$ 239.00	\$ 20.00	CC Policy K-1	COS-Fee	\$ 260.34	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
206	Appeals	City Council	\$ 1,692.00	\$ 1,715.00	\$ 23.00	M.C.20.64.030, M.C.21.64.030	COS-Fee	\$ 4,121.28	Yes	\$1,715 Recovery per M.C. 3.36.030 Exhibit A	8/22/2020
207	Appeals	Planning Commission	\$ 1,692.00	\$ 1,715.00	\$ 23.00	M.C.20.64.030, M.C.21.64.030	COS-Fee	\$ 4,121.28	Yes	\$1,715 Recovery per M.C. 3.36.030 Exhibit A	8/22/2020
208	Appeals - Coastal Development Permit Application	Coastal Development Permit Application Appeals from Zoning Administrator to Planning Commission	N/A	\$ -	N/A	M.C.20.64.030, M.C.21.64.030	COS-Fee	\$ 4,121.28	Yes	0% Recovery per M.C. 3.36.030 Exhibit A	8/22/2020
209	Approval in Concept	Application	\$ 782.00	\$ 839.00	\$ 57.00	M.C.15.37.020, M.C.21.52.015	COS-Fee	\$ 896.83	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
210	Banner Permit	Application	\$ 45.00	\$ 50.00	\$ 5.00	M.C.20.50.050	COS-Fee	\$ 56.80	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
211	Certificate of Compliance - Subdivision Code	Application	\$ 329.00	\$ 358.00	\$ 29.00	M.C.20.50.050	COS-Fee	\$ 358.33	Yes		8/8/2020
212	Coastal Development Permit (CDP)	Application - per hour (Deposit Account)	\$ 219.00	\$ 239.00	\$ 20.00	M.C.21.50.040	COS-Fee	\$ 260.34	Yes	Used when multiple permits are needed for a project; Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
213	Coastal Development Permit (CDP) / Parcel Map Bundle	Application	\$ 2,587.00	\$ 2,947.00	\$ 360.00	M.C.21.50.040	COS-Fee	\$ 3,308.01	Yes	New Fee 2020; Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
214	Coastal Development Permit (CDP) - Stand Alone	Application	\$ 2,200.00	\$ 2,309.00	\$ 109.00	M.C.21.50.040	COS-Fee	\$ 2,309.83	Yes	New flat fee 2018, Used when only a CDP is needed for a project	8/8/2020
215	Coastal Development Permit (CDP) Waiver	Application	\$ 1,002.00	\$ 1,085.00	\$ 83.00	M.C.21.50.040	COS-Fee	\$ 1,169.82	Yes	Waiver for De Minimis Development; Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
216	Compliance Letters / Minor Records Research	Application	\$ 384.00	\$ 382.00	\$ (2.00)	M.C.20.50.050	COS-Fee	\$ 382.56	Yes		8/8/2020
217	Comprehensive Sign/ Heritage / Innovative Permit	Application	\$ 1,754.00	\$ 1,841.00	\$ 87.00	M.C.20.42.120/130	COS-Fee	\$ 1,929.77	Yes		8/8/2020
218	Condominium Conversion Permit	Application	\$ 1,320.00	\$ 1,325.00	\$ 5.00	M.C.20.50.050	COS-Fee	\$ 1,325.90	Yes		8/8/2020
219	Development Agreement Adoption	Application - per hour (Deposit Account)	\$ 219.00	\$ 239.00	\$ 20.00	M.C.15.45.030	COS-Fee	\$ 260.34	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
220	Development Agreement Annual Review	Application	\$ 1,297.00	\$ 1,367.00	\$ 70.00	M.C.15.45.030	COS-Fee	\$ 1,367.21	Yes		8/8/2020
221	Development Plan - Planned Community	Application - per hour (Deposit Account)	\$ 219.00	\$ 239.00	\$ 20.00	M.C.20.50.050	COS-Fee	\$ 260.34	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
222	Director / Staff Approval	Application	\$ 1,002.00	\$ 961.00	\$ (41.00)	M.C.20.50.050	COS-Fee	\$ 961.67	Yes		8/8/2020
223	Environmental Documents	Application	110% of Consultant Cost	110% of Consultant Cost	see notes	M.C.20.50.050	COS-Fee	110% of Consultant Cost	Yes		8/8/2020
224	Extension of Time - Subdivision Code	Application	\$ 154.00	\$ 168.00	\$ 14.00	M.C.20.50.050	COS-Fee	\$ 168.62	Yes		8/8/2020
225	Extension of Time - ZC (except Abatement Period)	Application	\$ 154.00	\$ 168.00	\$ 14.00	M.C.20.50.050	COS-Fee	\$ 168.62	Yes		8/8/2020
226	In-Lieu Parking	Application - per space	\$ 150.00	\$ 150.00	\$ -	M.C.20.40.130	COS-Fee Impact Fee	\$ 150.00	No		10/24/2016
227	Limited Term Permits - less than 90 days	Application	\$ 548.00	\$ 592.00	\$ 44.00	M.C.20.50.050	COS-Fee	\$ 636.32	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
228	Limited Term Permits - more than 90 days	Application	\$ 1,801.00	\$ 1,994.00	\$ 193.00	M.C.20.50.050	COS-Fee	\$ 2,187.22	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
229	Limited Term Permits - seasonal sales	Application	\$ 247.00	\$ 274.00	\$ 27.00	M.C.20.50.050	COS-Fee	\$ 302.80	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
230	Lot Line Adjustment	Application	\$ 1,865.00	\$ 2,065.00	\$ 200.00	M.C.20.50.050	COS-Fee	\$ 2,266.82	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
231	Lot Merger	Application	\$ 1,865.00	\$ 2,065.00	\$ 200.00	M.C.20.50.050	COS-Fee	\$ 2,266.82	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
232	Modification Permit	Application	\$ 2,718.00	\$ 2,934.00	\$ 216.00	M.C.20.50.050	COS-Fee	\$ 3,150.70	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
233	Non-Conforming Abatement Period Extension	Application	\$ 540.00	\$ 611.00	\$ 71.00	M.C.20.50.050	COS-Fee	\$ 683.61	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
234	Operators License Appeal	Application	\$ 782.00	\$ 853.00	\$ 71.00	M.C.5.25	COS-Fee	\$ 925.94	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
235	Operators License Application	Application	\$ 842.00	\$ 897.00	\$ 55.00	M.C.5.25	COS-Fee	\$ 953.48	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
236	Planned Development Permit	Application	\$ 4,787.00	\$ 5,518.00	\$ 731.00	M.C.20.50.050	COS-Fee	\$ 6,249.25	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020
237	Preliminary Application for Residential Development	Application	N/A	\$ 760.00	N/A	M.C.20.50.050	COS-Fee	\$ 760.04	Yes	New Fee 2020	8/8/2020

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date	
		Rounded down		Fee @ Policy Level	Adjustment From Previous Year	Total or Base Fee			Incremental	Total or Base Fee	Incremental - (if applicable)			CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee	Incremental - (if applicable)			CPI
238	Public Noticing	N/A		\$ 497.00	N/A	M.C. 20.50.050	COS-Fee	\$ 497.53	Yes	New Fee 2020	8/8/2020			
239	Reasonable Accommodation Application	\$ -		\$ -	\$ -	M.C. 20.52.070 Section C 2b	COS-Fee	\$ 3,259.67	Yes	0% Recovery per M.C. 3.36.030 Exhibit A and M.C. 20.52.070 Section C 2b	8/8/2020			
240	Site Development Review - Planning Commission Application	\$ 4,787.00		\$ 5,219.00	\$ 432.00	M.C. 20.50.050	COS-Fee	\$ 5,652.77	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020			
241	Site Development Review - Zoning Administrator Application	\$ 2,718.00		\$ 2,970.00	\$ 252.00	M.C. 20.50.050	COS-Fee	\$ 3,222.68	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020			
242	Subdivisions - Parcel Map Application	\$ 1,887.00		\$ 2,069.00	\$ 182.00	M.C. 19.08.040	COS-Fee	\$ 2,252.20	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020			
243	Subdivisions - Tentative Tract Map Application	\$ 4,716.00		\$ 5,139.00	\$ 423.00	M.C. 19.08.040	COS-Fee	\$ 5,563.30	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020			
244	Subdivisions - Vesting Tentative Map Application	\$ 4,716.00		\$ 5,139.00	\$ 423.00	M.C. 19.08.040	COS-Fee	\$ 5,563.30	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020			
245	Transfer of Development Rights Application	\$ 3,321.00		\$ 3,857.00	\$ 536.00	M.C. 20.50.050	COS-Fee	\$ 4,394.49	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020			
246	Use Permit (Conditional) - Planning Commission Application	\$ 4,830.00		\$ 5,271.00	\$ 441.00	M.C. 20.50.050	COS-Fee	\$ 5,712.88	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020			
247	Use Permit (Minor) - Zoning Administrator Application	\$ 2,719.00		\$ 2,970.00	\$ 251.00	M.C. 20.50.050	COS-Fee	\$ 3,222.34	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020			
248	Variance Application	\$ 4,009.00		\$ 4,637.00	\$ 628.00	M.C. 20.50.050	COS-Fee	\$ 5,265.05	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020			
249	Zoning Plan Check (Non-Residential and Residential Alterations) Application - per hour	\$ 166.00		\$ 185.00	\$ 19.00	M.C. 20.50.050	COS-Fee	\$ 204.11	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	8/8/2020			
250	Zoning Plan Check Residential (except Residential Alterations)	see notes		see notes	see notes	M.C. 20.50.050	COS-Fee		Yes	No longer a separate fee; incorporated into Building plan review flat fee	8/8/2020			
COMMUNITY DEVELOPMENT - REAL PROPERTY														
Balboa Yacht Basin Slip/Garage/Apartment Rentals														
251	Apartments Per month (Apartments #5 & #7)	\$ 2,862.49		\$ 2,918.31	\$ 55.82	Resolution 2010-134	Rental	\$ 2,918.31	See Note	CPI adjustments occur separately	7/1/2020			
252	Garage Rentals Per month	\$ 379.65		\$ 387.05	\$ 7.40	Resolution 2010-134	Rental	\$ 387.05	See Note	CPI adjustments occur separately	7/1/2020			
253	Slip Rentals 20' Slip - per foot, per month	\$ 24.64		\$ 25.82	\$ 1.18	Resolution 2010-134	Rental	\$ 25.82	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2020			
254	Slip Rentals 25' Slip - per foot, per month	\$ 25.39		\$ 26.78	\$ 1.39	Resolution 2010-134	Rental	\$ 26.78	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2020			
255	Slip Rentals 31' Slip - per foot, per month	\$ 28.19		\$ 29.35	\$ 1.16	Resolution 2010-134	Rental	\$ 29.35	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2020			
256	Slip Rentals 32' Slip - per foot, per month	\$ 28.68		\$ 29.84	\$ 1.16	Resolution 2010-134	Rental	\$ 29.84	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2020			
257	Slip Rentals 34' Slip - per foot, per month	\$ 33.24		\$ 34.14	\$ 0.90	Resolution 2010-134	Rental	\$ 34.14	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2020			
258	Slip Rentals 35' Slip - per foot, per month	\$ 33.24		\$ 34.14	\$ 0.90	Resolution 2010-134	Rental	\$ 34.14	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2020			
259	Slip Rentals 37' Slip - per foot, per month	\$ 33.09		\$ 34.24	\$ 1.15	Resolution 2010-134	Rental	\$ 34.24	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2020			
260	Slip Rentals 40' Slip - per foot, per month	\$ 36.50		\$ 37.75	\$ 1.25	Resolution 2010-134	Rental	\$ 37.75	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2020			
261	Slip Rentals 45' Slip - per foot, per month	\$ 40.76		\$ 40.47	\$ (0.29)	Resolution 2010-134	Rental	\$ 40.47	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2020			
262	Slip Rentals 50' Slip - per foot, per month	\$ 46.94		\$ 46.84	\$ (0.10)	Resolution 2010-134	Rental	\$ 46.84	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2020			
263	Slip Rentals 60' Slip - per foot, per month	\$ 48.78		\$ 51.69	\$ 2.91	Resolution 2010-134	Rental	\$ 51.69	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2020			
264	Slip Rentals 75' Slip - per foot, per month	\$ 56.87		\$ 54.79	\$ (2.08)	Resolution 2010-134	Rental	\$ 54.79	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2020			
Piers														
265	Commercial	See Resolution		See Resolution	See Resolution	Res 2012-91, 2012-92, 2012-96, 2012-97, 2012-98, 2013-88 & 2017-49	Rental	See Resolution	No		7/25/2017			
FINANCE														
Fees with "Yes" under CPI column last increased by CPI through Resolution 2020-29														
Revenue														
266	Adult Oriented Business Permits Permit	\$ 1,127.00		\$ 1,138.00	\$ 11.00	M.C. 5.96.020(B)	COS-Fee	\$ 1,138.86	Yes		7/1/2020			
267	Business License - change in information	\$ 24.00		\$ 24.00	\$ -	M.C. 5.04.210	COS-Fee	\$ 24.92	Yes		7/1/2020			
268	Business License - duplicate Reprint Certificate	\$ 11.00		\$ 11.00	\$ -	M.C. 5.04.200	COS-Fee	\$ 11.85	Yes		7/1/2020			
269	Business License Initial Application Application Processing Fee	\$ 61.00		\$ 62.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 62.39	Yes		7/1/2020			
270	Dance Permit Permit	\$ 170.00		\$ 172.00	\$ 2.00	M.C. 5.32.040	COS-Fee	\$ 172.42	Yes		7/1/2020			
271	Delinquent TOT payment	\$ 54.00		\$ 54.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 54.70	Yes		7/1/2020			
272	Dog License Late Charge Late Charge	\$ 2.50		\$ 2.50	\$ -	M.C. 7.04.060	Pass Thru	\$ 2.50	No	Service is provided by a vendor.	7/26/2016			
273	Dog License Tag Replacement Tag Replacement	\$ 7.00		\$ 7.00	\$ -	M.C. 7.04.060	COS-Fee	\$ 7.13	Yes	Service is provided by a vendor.	7/1/2020			

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date	
		Rounded down		Fee @ Policy Level	Adjustment From Previous Year	Total or Base Fee			Incremental	Total or Base Fee	Incremental - (if applicable)			CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee	Incremental - (if applicable)			CPI
274	Dog License Unaltered	Per-Year	\$ 44.00	\$ 44.00	\$ -	M.C. 7.04.060	COS-Fee	\$ 44.88	Yes	Service is provided by a vendor.	7/1/2020			
275	Dog License-Sterilized	Per-Year	\$ 22.00	\$ 22.00	\$ -	Food and Agricultural Code 30804.5 M.C. 7.04.060	COS-Fee	\$ 44.88	Yes	Service is provided by a vendor. 50% Recovery per Food and Agricultural Code 30804.5	7/1/2020			
276	Escort Service Per Employee	Escort Employee	\$ 502.00	\$ 507.00	\$ 5.00	M.C. 5.90.035	COS-Fee	\$ 507.58	Yes		7/1/2020			
277	Escort Service Permit	Permit To Conduct Escort Services	\$ 978.00	\$ 987.00	\$ 9.00	M.C. 5.90.020	COS-Fee	\$ 987.70	Yes		7/1/2020			
278	EV Chargers	Per kWh	\$ 0.20	\$ 0.20	\$ -	Resolution 2015-27	Pass Thru	\$ 0.20	No		4/28/2015			
279	Film Permit Fee		\$ -	\$ -	\$ -	M.C. 5.46.030	COS-Fee	\$ -	Yes	2012 Fee \$276 suspended per Council Resolution 2014-100	11/25/2014			
280	Film Production Application -With Film Liaison		\$ -	\$ -	\$ -	M.C. 5.46.030	COS-Fee	\$ -	Yes	2012 Fee \$49 suspended per Council Resolution 2014-100	11/25/2014			
281	Film Production Application -Without Film Liaison		\$ 287.00	\$ 289.00	\$ 2.00	M.C. 5.46.030	COS-Fee	\$ 289.81	Yes		7/1/2020			
282	FilmLA Application Fee	Maximum	\$ 660.00	\$ 660.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 660.00	No	Council Resolution 2014-100	8/1/2016			
283	FilmLA Film Permit Rider Fee	Maximum	\$ 105.00	\$ 105.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 105.00	No	Council Resolution 2014-100	8/1/2016			
284	FilmLA Monitor Fees - Double time (12 hours+)	Maximum	\$ 62.00	\$ 62.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 62.00	No	Council Resolution 2014-100	8/1/2016			
285	FilmLA Monitor Fees (Minimum 4 hours to 8 hours)	Maximum	\$ 31.00	\$ 31.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 31.00	No	Council Resolution 2014-100	8/1/2016			
286	FilmLA Monitor Fees Overtime (8 hours to 12 hours)	Maximum	\$ 47.00	\$ 47.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 47.00	No	Council Resolution 2014-100	8/1/2016			
287	FilmLA Notification Charges - Automatic Gunfire 1/2 load Exterior	2300' 2400' (11 to 12 FSR)	\$ 1,915.00	\$ 1,915.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 1,915.00	No	Council Resolution 2014-100	11/25/2014			
288	FilmLA Notification Charges - Automatic Gunfire Exterior full load	1/2 Mile 2400' 2550' (11 to 13 FSR)	\$ 1,950.00	\$ 1,950.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 1,950.00	No	Council Resolution 2014-100	11/25/2014			
289	FilmLA Notification Charges - Automatic Gunfire Exterior full load	2640' (11 to 13 FSR)	\$ 2,260.00	\$ 2,260.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 2,260.00	No	Council Resolution 2014-100	11/25/2014			
290	FilmLA Notification Charges - Delivery	Standard Radius	\$ 90.00	\$ 90.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 90.00	No	Council Resolution 2014-100	11/25/2014			
291	FilmLA Notification Charges - E-Note only No Hand Notification		\$ 40.00	\$ 40.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 40.00	No	Council Resolution 2014-100	11/25/2014			
292	FilmLA Notification Charges - E-Note only No Hand Notification	Student	\$ 25.00	\$ 25.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 25.00	No	Council Resolution 2014-100	11/25/2014			
293	FilmLA Notification Charges - For Posting Only	Notifies only where posted parking is present no radius - 200'	\$ 110.00	\$ 110.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 110.00	No	Council Resolution 2014-100	11/25/2014			
294	FilmLA Notification Charges - Helicopter	1/4 Mile 1200' 1320' (4 to 5 FSR)	\$690 - \$880	\$690 - \$880		M.C. 5.46.030	Pass Thru	\$690 - \$880	No	Council Resolution 2014-100	11/25/2014			
295	FilmLA Notification Charges - Reprint	Each section	\$ 30.00	\$ 30.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 30.00	No	Council Resolution 2014-100	11/25/2014			
296	FilmLA Notification Charges - Semi Exterior Gunfire 1/2 load	2150' 2200' (9 to 10 FSR)	\$ 1,535.00	\$ 1,535.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 1,535.00	No	Council Resolution 2014-100	11/25/2014			
297	FilmLA Notification Charges - Semi Exterior Gunfire full load	2200' (10 FSR)	\$ 1,725.00	\$ 1,725.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 1,725.00	No	Council Resolution 2014-100	11/25/2014			
298	FilmLA Notification Charges - Single Exterior Gunfire 1/2 load	1/4 Mile 1200' 1320' (4 to 5 FSR)	\$690 - \$880	\$690 - \$880		M.C. 5.46.030	Pass Thru	\$690 - \$880	No	Council Resolution 2014-100	11/25/2014			
299	FilmLA Notification Charges - Single Exterior Gunfire 1/4 load	800' - 1100' (3 FSR)	\$ 535.00	\$ 535.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 535.00	No	Council Resolution 2014-100	11/25/2014			
300	FilmLA Notification Charges - Single Exterior Gunfire full load	1400' (4 to 5 FSR)	\$ 1,035.00	\$ 1,035.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 1,035.00	No	Council Resolution 2014-100	11/25/2014			
301	FilmLA Notification Charges - Single Exterior Gunfire full load	1650' (4 to 5 FSR)	\$ 1,225.00	\$ 1,225.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 1,225.00	No	Council Resolution 2014-100	11/25/2014			
302	FilmLA Notification Charges - Single Exterior Gunfire full load	1900' (4 to 5 FSR)	\$ 1,380.00	\$ 1,380.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 1,380.00	No	Council Resolution 2014-100	11/25/2014			
303	FilmLA Notification Charges - Standard	(1 FSR) 500'	\$ 180.00	\$ 180.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 180.00	No	Council Resolution 2014-100	11/25/2014			
304	FilmLA Notification Charges - Standard	PSA (1 FSR) 500'	\$ 105.00	\$ 105.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 105.00	No	Council Resolution 2014-100	11/25/2014			
305	FilmLA Notification Charges - Standard	Students (1 FSR) 500'	\$ 70.00	\$ 70.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 70.00	No	Council Resolution 2014-100	11/25/2014			
306	FilmLA Notification Charges - Still Photo	200'	\$ 140.00	\$ 140.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 140.00	No	Council Resolution 2014-100	11/25/2014			
307	FilmLA Permit Delivery Fee	Maximum	\$ 58.00	\$ 58.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 58.00	No	Council Resolution 2014-100	8/1/2016			
308	FilmLA Qualified NonProfit Permit Application Fee	Maximum	\$ 52.00	\$ 52.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 52.00	No	Council Resolution 2014-100	8/1/2016			
309	FilmLA Qualified NonProfit Permit Rider Fee	Maximum	\$ 26.00	\$ 26.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 26.00	No	Council Resolution 2014-100	8/1/2016			
310	FilmLA Still Application Fee	Maximum	\$ 63.00	\$ 63.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 63.00	No	Council Resolution 2014-100	8/1/2016			
311	FilmLA Still Photo Rider Fee	Maximum	\$ 21.00	\$ 21.00	\$ -	M.C. 5.46.030	Pass Thru	\$ 21.00	No	Council Resolution 2014-100	8/1/2016			
312	FilmLA Student Permit Fee Complex	Maximum	\$ -	\$ -	\$ -	M.C. 5.46.030	Pass Thru	\$ -	No	Council Resolution 2014-100; MC 5.46.030 exempts students from paying a fee	11/25/2014			
313	FilmLA Student Permit Fee Simple	Maximum	\$ -	\$ -	\$ -	M.C. 5.46.030	Pass Thru	\$ -	No	Council Resolution 2014-100; MC 5.46.030 exempts students from paying a fee	11/25/2014			
314	Fire Arms Sales Permit	Permit For Retail Sales	\$ 114.00	\$ 115.00	\$ 1.00	M.C. 5.80.040	COS-Fee	\$ 115.97	Yes		7/1/2020			
315	Live Entertainment Permit	Permit	\$ 170.00	\$ 172.00	\$ 2.00	M.C. 5.28.030	COS-Fee	\$ 172.42	Yes		7/1/2020			
316	Parking Permit Replacement Fee		\$ 11.00	\$ 11.00	\$ -	MC. 3.36.030	COS-Fee	\$ 11.13	Yes	Was not on previous Schedule, but this is not a new fee. To be studied after new contract in place	7/1/2020			
317	Payment Plan (except Parking)		\$ 25.00	\$ 25.00	\$ -	MC. 3.36.030	COS-Fee	\$ 83.47	Yes	New Fee 2018 \$25 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020			
318	Payment Plan (Parking)		\$5 Indigent / \$25 All Other	\$5 Indigent / \$25 All Other	\$5 Indigent / \$25 All Other	CVC 40220 (a)(1)(A)(i)(III)	COS-Fee	\$ 93.90	Yes	\$5 Indigent / \$25 All Other Recovery per CVC 40220(a)(1)(A)(i)(III)	7/1/2020			
319	Preferential Parking Permit		\$ 18.00	\$ 18.00	\$ -	MC. 12.68.040	COS-Fee	\$ 18.58	Yes	To be studied after new contract in place	7/1/2020			
320	Review of Hotel Special Package Application	Hotels Special Package Deals	\$ 197.00	\$ 199.00	\$ 2.00	M.C.3.16.050 (C)	COS-Fee	\$ 199.72	Yes		7/1/2020			
321	Sidewalk Vending Permit Application		\$ 157.00	\$ 159.00	\$ 2.00	M.C.5.97.030 (C)	COS-Fee	\$ 159.16	Yes	New 2019; adopted 1/22/19 Resolution 2019-4	7/1/2020			
322	Short Term Lodging Permits - initial	Permit	\$ 103.00	\$ 104.00	\$ 1.00	M.C. 5.95.040	COS-Fee	\$ 104.48	Yes		7/1/2020			

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
			Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee		
323	Short Term Lodging Permits - reprint	Reprint Certificate	\$ 12.00		\$ 13.00	\$ 1.00		M.C. 3.36.030	COS-Fee	\$ 13.02	Yes		7/1/2020
324	Sound Amp Permit	Permit	\$ 71.00		\$ 72.00	\$ 1.00		M.C. 10.32.020	COS-Fee	\$ 72.53	Yes		7/1/2020
325	TOT reprint		\$ 13.00		\$ 14.00	\$ 1.00		M.C. 3.36.030	COS-Fee	\$ 14.02	Yes		7/1/2020
326	Vehicles For Hire - Annual Per Vehicle Fee	Annual Per Vehicle	\$ 200.00		\$ 202.00	\$ 2.00		M.C. 5.12.110	COS-Fee	\$ 202.58	Yes		7/1/2020
327	Vehicles For Hire - Certificate	Certificate (Plus Fee For Each Vehicle Shown Below)	\$ 1,981.00		\$ 2,000.00	\$ 19.00		M.C. 5.12.030	COS-Fee	\$ 2,000.41	Yes		7/1/2020
328	Vehicles For Hire - Driver's Permit	Driver's Permit	\$ 376.00		\$ 379.00	\$ 3.00		M.C. 5.12.230	COS-Fee	\$ 379.80	Yes		7/1/2020
329	Vehicles For Hire - Driver's Permit Renewal	Driver's Permit Renewal	\$ 365.00		\$ 369.00	\$ 4.00		M.C. 5.12.230	COS-Fee	\$ 369.29	Yes		7/1/2020
330	Vehicles For Hire - Fee per Vehicle	Fee For Each Vehicle	\$ 200.00		\$ 202.00	\$ 2.00		M.C. 5.12.030	COS-Fee	\$ 202.58	Yes		7/1/2020
Parking Penalties													
331	11.04.070(F) MC PARKED IN PARK		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
332	11.08.090(A) MC PARKING ON PUBLIC PIER		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
333	12.08.120 MC PARKING ON BEACH		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
334	12.12.010(D) MC COMPLIANCE WITH SIGNS		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
335	12.12.050 MC FEE NOT PAID IN LOT		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
336	12.12.080 MC MOTORCYCLES IN WOF LOT		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
337	12.32.050(D) MC BALBOA ISLAND: BLOCKING EGRESS		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
338	12.40.020 MC PARKWAYS		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
339	12.40.030 MC PARKING ON PRIVATE PROPERTY		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
340	12.40.035 MC PKG ON PRIVATE STREETS/DRIVES		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
341	12.40.040 MC PARKING IN EXCESS 72 HOURS		\$ 84.00		\$ 85.00	\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
342	12.40.055(A) MC TRAILER/RV/OVERSIZED VEHICLE		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
343	12.40.060(A) MC PKG PROHIB: VEH FOR SALE		\$ 84.00		\$ 85.00	\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
344	12.40.060(C) MC PKG PROHIB: NON-EMRGNCY REPAIR		\$ 84.00		\$ 85.00	\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
345	12.40.060(D) MC PKG PROHIB: CAR WASHING		N/A		\$ 85.00	N/A		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
346	12.40.070 MC PKG ON GRADE, WHEELS NOT TURND		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
347	12.40.080 MC 18INCHES FROM LEFT CURB		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
348	12.40.090 MC ANGLE PARKING, OUTSIDE LINES		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
349	12.40.110 MC ACROSS/OUTSIDE SPACE MARKERS		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
350	12.40.130 MC PERMIT REQD-ANGLE LOAD/UNLOAD		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
351	12.40.140 MC PARKING ADJACENT TO SCHOOLS		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
352	12.40.150 MC PROHIB PKG: NARROW STREETS		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
353	12.40.160 MC POSTED NO PARKING/STOPPING		\$ 84.00		\$ 85.00	\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
354	12.40.170(A) MC RESTRICT PKG: VENDORS/PRODUCTS		\$ 64.00		\$ 65.00	\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
355	12.40.170(B) MC RESTRICTED PKG: VEH FOR HIRE		\$ 64.00		\$ 65.00	\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
356	12.40.170(C) MC RESTRICTED PKG: PERMIT REQ.		\$ 64.00		\$ 65.00	\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
357	12.40.180 MC EMERGENCY PKG RESTRICTIONS		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
358	12.44.010(A) MC OVERTIME 1 HOUR ZONE		\$ 52.00		\$ 52.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
359	12.44.010(B) MC OVERTIME 2 HOUR ZONE		\$ 52.00		\$ 52.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
360	12.44.010(C) MC OVERTIME 6 HOUR ZONE		\$ 52.00		\$ 52.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
361	12.44.070(C) MC ACROSS MARKING, METER AREA		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
362	12.44.070(A) MC OUTSIDE PAID SPACE MARKING		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
363	12.44.070(B) MC BACKING INTO METER SPACE		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
364	12.44.084 MC PARKING AT AN INOPERABLE METER		\$ 61.00		\$ 61.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
365	12.44.100 MC ACTIVATION OF METER		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
366	12.44.110 MC PAYMENT TIME EXPIRED		\$ 64.00		\$ 65.00	\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
367	12.44.150(C) MC STREET SWEEPING		\$ 60.00		\$ 60.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
368	12.44.160(C) MC PROHIBITED NIGHT PARKING		\$ 46.00		\$ 46.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
369	12.46.040 MC NON-DISPLAY OF PLACARD/LIC PLT		\$ 52.00		\$ 52.00	\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020
370	12.48.040(A) MC PARKING IN RED ZONE		\$ 84.00		\$ 85.00	\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution	7/1/2020

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year			Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee							
371	12.48.040(B) MC PKG IN LOADING ZONE (YLV)	\$ 84.00		\$ 85.00		\$ 1.00	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
372	12.48.040(C) MC WHITE ZONE (3 MINUTE LOADING)	\$ 84.00		\$ 85.00		\$ 1.00	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
373	12.48.040(D) MC OVERTIME GREEN ZONE PAID AREA	\$ 84.00		\$ 85.00		\$ 1.00	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
374	12.48.050(A) MC OVERTIME GREEN ZONE	\$ 66.00		\$ 66.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
375	12.48.050(B) MC 5 MINUTE ZONE (GREEN)	\$ 66.00		\$ 66.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
376	12.48.070(A) MC RESTRICTED USE: LOADING ZONE	\$ 66.00		\$ 66.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
377	12.48.070(B) MC RESTRICT USE: LDG ZONE-PSNGRS	\$ 66.00		\$ 66.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
378	12.48.080 MC EXCESS 3 MIN PASS LOADING ZONE	\$ 66.00		\$ 66.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
379	12.48.090 MC PARKING IN ALLEY	\$ 84.00		\$ 85.00		\$ 1.00	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
380	12.48.100(G) MC PARKED IN BUS ZONE	\$ 46.00		\$ 46.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
381	12.52.020 MC WRONG WAY ONE WAY STREET	\$ 46.00		\$ 46.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
382	12.68.050(A) MC NEWPORT ISLAND - NO PERMIT	\$ 46.00		\$ 46.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
383	17.25.030 MC BOAT ON BEACH	\$ 46.00		\$ 46.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
384	21113(A) CVC PARKING ON PUBLIC GROUNDS	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
385	21211(B) CVC PARKING IN BIKE LANE	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
386	22400(A) CVC PROHIB PARK/STOP: PUBLIC HIWAY	\$ 81.00		\$ 82.00		\$ 1.00	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
387	22500(A) CVC PARKING WITHIN INTERSECTION	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
388	22500(B) CVC PARKED IN CROSSWALK	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
389	22500(C) CVC PROHIB PARK/STOP: SAFETY ZONE	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
390	22500(D) CVC PKD W/IN 15FT OF FIRE STATION	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
391	22500(E) CVC BLOCKING DRIVEWAY	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
392	22500(F) CVC PARKING ON SIDEWALK	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
393	22500(G) CVC PROHIB PRK/STOP: OBSTRUCT TRAF	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
394	22500(H) CVC DOUBLE PARKED	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
395	22500(I) CVC PARKED IN BUS ZONE	\$ 480.00		\$ 483.00		\$ 3.00	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
396	22500(K) CVC PARKED ON BRIDGE	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
397	22500(L) CVC ON/IN FRONT OF HC ACCESS RAMP	\$ 480.00		\$ 483.00		\$ 3.00	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
398	22500.1 CVC PARKING FIRE LANE	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
399	22502(A) CVC WRONG WY 2WY/18IN FROM RT CURB	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
400	22502(E) CVC WRONG WY 1WY/18IN FROM LT CURB	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
401	22505(B) CVC PKG ON STATE HIGHWAY-PROHIB	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
402	22507.8(A) CVC DISABLED PARKING	\$ 526.00		\$ 530.00		\$ 4.00	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
403	22507.8(B) CVC BLOCKING DISABLED SPACE	\$ 526.00		\$ 530.00		\$ 4.00	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
404	22507.8(C) CVC DISABLED CROSSHATCH VIOLATION	\$ 526.00		\$ 530.00		\$ 4.00	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
405	22511.1(A) CVC EV PARKING - NOT CHARGING	N/A		\$ 61.00		N/A	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
406	22511.1(B) CVC BLOCKING EV PARKING	N/A		\$ 61.00		N/A	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
407	22514 CVC PARKING WITHIN 15FT OF HYDRANT	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
408	22515 CVC UNATTENDED VEHICLE	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
409	22516 CVC LOCKED VEHICLE	\$ 81.00		\$ 82.00		\$ 1.00	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
410	22522 CVC 3FT FROM HC ACCESS RAMP (RED)	\$ 526.00		\$ 530.00		\$ 4.00	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
411	24003 CVC UNLAWFUL LAMPS	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
412	24401 CVC PARKED WITH HIGH BEAMS	\$ 57.00		\$ 57.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
413	26101(b) MODIFIED LIGHTING	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
414	26709(A) CVC REAR VIEW MIRROR	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
415	27155 CVC FUEL TANK CAP REQUIRED	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
416	4000(A)(1) CVC EXPIRED REGISTRATION	\$ 108.00		\$ 108.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
417	4152.5 CVC FOREIGN VEHICLE REGISTRATION	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
418	4457 CVC STOLEN/LOST/DAMAGED CARDS/PLTS	\$ 61.00		\$ 61.00		\$ -	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		
419	4461(C) CVC MISUSING A DISABLED PLACARD	\$ 320.00		\$ 322.00		\$ 2.00	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution	7/1/2020		

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date	
		Rounded down		Fee @ Policy Level	Adjustment From Previous Year	Total or Base Fee			Incremental	Total or Base Fee	Incremental - (if applicable)			CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee	Incremental - (if applicable)			CPI
420	4461(D) CVC MISUSING A DISABLED PLATE	\$ 320.00		\$ 322.00	\$ 2.00	Resolution 2020-30	Penalty			See Note	Updated by CPI every July, per Resolution	7/1/2020		
421	4462(B) CVC FAUDULENT USE/DISPLAY OF TABS	\$ 61.00		\$ 61.00	\$ -	Resolution 2020-30	Penalty			See Note	Updated by CPI every July, per Resolution	7/1/2020		
422	4464 CVC ALTERED LICENSE PLATES	\$ 61.00		\$ 61.00	\$ -	Resolution 2020-30	Penalty			See Note	Updated by CPI every July, per Resolution	7/1/2020		
423	5200 CVC TWO LICENSE PLATES REQUIRED	\$ 61.00		\$ 61.00	\$ -	Resolution 2020-30	Penalty			See Note	Updated by CPI every July, per Resolution	7/1/2020		
424	5201(A) CVC POSITIONING OF PLATES	\$ 61.00		\$ 61.00	\$ -	Resolution 2020-30	Penalty			See Note	Updated by CPI every July, per Resolution	7/1/2020		
425	5201(B) CVC TEMP PLT SHALL BE REPL W/PERM	\$ 61.00		\$ 61.00	\$ -	Resolution 2020-30	Penalty			See Note	Updated by CPI every July, per Resolution	7/1/2020		
426	5201(C) CVC LICENSE PLATE COVERING	\$ 61.00		\$ 61.00	\$ -	Resolution 2020-30	Penalty			See Note	Updated by CPI every July, per Resolution	7/1/2020		
427	5202 CVC LICENSE PLATE NOT ATTACHED	\$ 61.00		\$ 61.00	\$ -	Resolution 2020-30	Penalty			See Note	Updated by CPI every July, per Resolution	7/1/2020		
428	5204(A) CVC REG TABS EXPIRED/ABSENT	\$ 61.00		\$ 61.00	\$ -	Resolution 2020-30	Penalty			See Note	Updated by CPI every July, per Resolution	7/1/2020		
FIRE DEPARTMENT & LIFEGUARDS Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2020-29 adopted 6/9/20														
Emergency Medical Services														
429	Advanced Life Support (ALS)	\$ 1,174.00		\$ 1,308.00	\$ 134.00	M.C. 5.60.020	COS-Fee	\$ 1,308.75	Yes			7/1/2020		
430	Basic Life Support (BLS)	\$ 1,145.00		\$ 1,302.00	\$ 157.00	M.C. 5.60.020	COS-Fee	\$ 1,302.99	Yes			7/1/2020		
431	Emergency Ambulance Transportation	Transportation Charge	\$ 411.00	\$ 491.00	\$ 80.00	M.C. 5.60.020	COS-Fee	\$ 491.53	Yes			7/1/2020		
432	Advanced Life Support Non-Transport		\$ 400.00	\$ 400.00	\$ -	M.C. 5.60.020	COS-Fee	\$ 1,286.02	Yes	\$400 Recovery per M.C. 3.36.030 Exhibit A		7/1/2020		
433	Basic Life Support Non-Transport		\$ 400.00	\$ 400.00	\$ -	M.C. 5.60.020	COS-Fee	\$ 1,274.49	Yes	\$400 Recovery per M.C. 3.36.030 Exhibit A		7/1/2020		
434	Emergency Ambulance Transportation Mileage Charge	Per Mile	\$ 10.36	\$ 9.49	\$ (0.60)	M.C. 5.60.020	COS-Fee	\$ 9.49	Yes			7/1/2020		
435	ALS First Responder Fee		\$ 400.00	\$ 400.00		M.C. 5.60.020	COS-Fee	\$ 884.44	Yes	New fee 2018 \$400 Recovery per M.C. 3.36.030 Exhibit A		7/1/2020		
436	BLS First Responder Fee		\$ 400.00	\$ 400.00		M.C. 5.60.020	COS-Fee	\$ 842.67	Yes	New fee 2018 \$400 Recovery per M.C. 3.36.030 Exhibit A		7/1/2020		
437	Paramedic Subscription Service	Annual Fee - Resident	\$ 60.00	\$ 60.00	\$ -	M.C. 5.60.020 2019-105 Resolution	Program		No			1/1/2020		
438	Paramedic Subscription Service	Annual Fee - Business + 10 owners and employees	\$ 60.00	\$ 60.00	\$ -	M.C. 5.60.020 2019-105 Resolution	Program		No			1/1/2020		
439	Paramedic Subscription Service	Annual Fee - Business, each additional 10 owners and employees (maximum 150)	\$ 25.00	\$ 25.00	\$ -	M.C. 5.60.020 2019-105 Resolution	Program		No	Maximum \$410 (includes Annual Fee)		1/1/2020		
Fire Operations and EMS Staff														
440	Battalion Chief Unit (one person)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 419.00	\$ 484.00	\$ 65.00	M.C. 9.04.030	COS-Fee	\$ 484.10	Yes			7/1/2020		
441	Paramedic Unit (two persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 582.00	\$ 681.00	\$ 99.00	M.C. 9.04.030	COS-Fee	\$ 681.82	Yes			7/1/2020		
442	Fire Engine (three persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 830.00	\$ 960.00	\$ 130.00	M.C. 9.04.030	COS-Fee	\$ 960.29	Yes			7/1/2020		
443	Fire Truck (four persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 1,053.00	\$ 1,224.00	\$ 171.00	M.C. 9.04.030	COS-Fee	\$ 1,224.83	Yes			7/1/2020		
444	Firefighter (per person)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 153.00	\$ 264.00	\$ 111.00	M.C. 9.04.030	COS-Fee	\$ 264.53	Yes			7/1/2020		
445	Paramedic Assessment Unit (PAU) Engine	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 898.00	\$ 1,036.00	\$ 138.00	M.C. 9.04.030	COS-Fee	\$ 1,036.67	Yes	New fee 2018		7/1/2020		
Fire Prevention - Fire Access Gate														
446	Closure Report Review	Per Hour - 1 Hour Minimum	\$ 231.00	\$ 190.00	\$ (41.00)	M.C. 9.04	COS-Fee	\$ 190.46	Yes			8/22/2020		
447	Commercial Battery: Inspection		\$ 224.00	\$ 228.00	\$ 4.00	M.C. 9.04	COS-Fee	\$ 228.21	Yes	New Fixed Fee 2018		8/22/2020		
448	Commercial Battery: Plan Review		\$ 243.00	\$ 203.00	\$ (40.00)	M.C. 9.04	COS-Fee	\$ 203.79	Yes	New Fixed Fee 2018		8/22/2020		
449	Fire Lane Plan Review (Fire Master Plan)	Per Hour - 1 Hour Minimum	\$ 231.00	\$ 190.00	\$ (41.00)	M.C. 9.04	COS-Fee	\$ 190.46	Yes			8/22/2020		
450	Fire, Life Safety Or Special Hazard Consultation	Per Hour - 1 Hour Minimum	\$ 231.00	\$ 190.00	\$ (41.00)	M.C. 9.04	COS-Fee	\$ 190.46	Yes			8/22/2020		
451	In Service Building Public Radio Coverage System Service in Private Structures	Service to privately owned bi-directional amplification systems by the Orange County Sheriff-Coroner Communications Division on behalf of the City Police and Fire Departments.	\$ 421.00	\$ 387.00	\$ (34.00)	M.C. 9.04	COS-Fee	\$ 387.53	Yes	New COS-Fee 2018		8/22/2020		
452	Inspection		\$ 153.00	\$ 161.00	\$ 8.00	M.C. 9.04	COS-Fee	\$ 161.14	Yes			8/22/2020		
453	Inspection Tank Installation Or Removal	Above Or Below Ground, Per Tank	\$ 414.00	\$ 425.00	\$ 11.00	M.C. 9.04	COS-Fee	\$ 425.28	Yes			8/22/2020		
454	Plan Review		\$ 190.00	\$ 160.00	\$ (30.00)	M.C. 9.04	COS-Fee	\$ 160.63	Yes			8/22/2020		
455	Plan Review Tank Installation Or Removal	Above Or Below Ground, Per Tank	\$ 347.00	\$ 290.00	\$ (57.00)	M.C. 9.04	COS-Fee	\$ 290.12	Yes			8/22/2020		
456	Pre-submittal Review	Per Hour - 1 Hour Minimum; includes CEQA, EIR, and advanced planning requests	\$ 231.00	\$ 190.00	\$ (41.00)	M.C. 9.04	COS-Fee	\$ 190.46	Yes			8/22/2020		
457	Reinspection or Special Inspection		\$ 224.00	\$ 228.00	\$ 4.00	M.C. 9.04	COS-Fee	\$ 228.21	Yes	New Fixed Fee 2018		8/22/2020		
458	Technical Assistance of Complex Fire Protection Systems	Code Compliance Review - Plan Review and/or Inspection Services; per Hour	\$ 231.00	\$ 190.00	\$ (41.00)	M.C. 9.04	COS-Fee	\$ 190.46	Yes			8/22/2020		
Fire Prevention - Fuel Modification New and/or Change to Existing Plan														
459	Inspection		\$ 129.00	\$ 129.00	\$ -	M.C. 9.04	COS-Fee	\$ 129.67	Yes			8/22/2020		
460	Plan Review/Update		\$ 138.00	\$ 117.00	\$ (21.00)	M.C. 9.04	COS-Fee	\$ 117.47	Yes			8/22/2020		
Fire Prevention - Inspection														
461	All Assembly (A), Factory (F) < or equal to 3,000 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies		\$ 319.00	\$ 326.00	\$ 7.00	M.C. 9.04	COS-Fee	\$ 326.74	Yes			8/22/2020		
462	All Assembly (A), Factory (F) > 3,000 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S))		\$ 414.00	\$ 425.00	\$ 11.00	M.C. 9.04	COS-Fee	\$ 425.28	Yes			8/22/2020		

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date		
		Rounded down		Fee @ Policy Level	Adjustment From Previous Year	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
463	All Assembly (A), Factory (F) >10,000 s.f. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when	\$ 604.00		\$ 622.00	\$ 18.00	M.C. 9.04	COS-Fee	\$ 622.35	Yes		8/22/2020			
464	Day Care Educational (E) or Institutional Day Care (I-4)	\$ 437.00		\$ 443.00	\$ 6.00	M.C. 9.04	COS-Fee	\$ 443.08	Yes		8/22/2020			
465	Educational other than day care	\$ 437.00		\$ 443.00	\$ 6.00	M.C. 9.04	COS-Fee	\$ 443.08	Yes		8/22/2020			
466	High-Hazard Groups H1, H2, H3, H4, H5, or Laboratory (L) (Chemical Classification Technical Report Review fee also required)	\$ 509.00		\$ 523.00	\$ 14.00	M.C. 9.04	COS-Fee	\$ 523.81	Yes		8/22/2020			
467	HI-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	\$ 1,574.00		\$ 1,598.00	\$ 24.00	M.C. 9.04	COS-Fee	\$ 1,598.17	Yes		8/22/2020			
468	Misc. Inspection including elevators, elevator lobbies, generators, canopies, awnings Per Hour	\$ 212.00		\$ 214.00	\$ 2.00	M.C. 9.04	COS-Fee	\$ 214.87	Yes		8/22/2020			
469	Residential R1 or R2: Hotels, motels, apartments, condominiums (Base Fee)	\$ 338.00		\$ 317.00	\$ (21.00)	M.C. 9.04	COS-Fee	\$ 317.22	Yes	New Fixed Fee 2018	8/22/2020			
470	Residential R1 or R2: Hotels, motels, apartments, condominiums (Per Unit, Per Building)	\$ 9.00		\$ 9.00	\$ -	M.C. 9.04	COS-Fee	\$ 9.85	Yes	New Per Unit Fee 2018	8/22/2020			
471	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients	\$ 745.00		\$ 756.00	\$ 11.00	M.C. 9.04	COS-Fee	\$ 756.48	Yes		8/22/2020			
472	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients	\$ 509.00		\$ 523.00	\$ 14.00	M.C. 9.04	COS-Fee	\$ 523.81	Yes		8/22/2020			
Fire Prevention - Inspection Fire Alarm Systems														
473	Fire alarm system: Base Fee	\$ 224.00		\$ 228.00	\$ 4.00	M.C. 9.04	COS-Fee	\$ 228.21	Yes	New Fixed Fee 2018	8/22/2020			
474	Fire alarm system: Per Device	\$ 3.00		\$ 3.25	\$ 0.25	M.C. 9.04	COS-Fee	\$ 3.28	Yes	New Per Device Fee 2018	8/22/2020			
Fire Prevention - Inspection Fixed Fire Extinguishing Systems														
475	Commercial fire sprinkler system (NFPA 13): Base per head With 1 Riser	\$ 224.00		\$ 228.00	\$ 4.00	M.C. 9.04	COS-Fee	\$ 228.21	Yes	New Fixed Fee 2018	8/22/2020			
476	Commercial fire sprinkler system (NFPA 13) : each add'l head	\$ 3.00		\$ 3.25	\$ 0.25	M.C. 9.04	COS-Fee	\$ 3.28	Yes	New Per Head Fee 2018	8/22/2020			
477	Each Additional Commercial Riser	\$ 117.00		\$ 116.00	\$ (1.00)	M.C. 9.04	COS-Fee	\$ 116.34	Yes	New Per Riser Fee 2018	8/22/2020			
478	Fire pump installation	\$ 414.00		\$ 425.00	\$ 11.00	M.C. 9.04	COS-Fee	\$ 425.28	Yes		8/22/2020			
479	Fire sprinkler monitoring system, water flow & tamper switches	\$ 271.00		\$ 277.00	\$ 6.00	M.C. 9.04	COS-Fee	\$ 277.47	Yes		8/22/2020			
480	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (Base Fee)	\$ 224.00		\$ 228.00	\$ 4.00	M.C. 9.04	COS-Fee	\$ 228.21	Yes	New Fixed Fee 2018	8/22/2020			
481	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (per unit)	\$ 3.00		\$ 3.25	\$ 0.25	M.C. 9.04	COS-Fee	\$ 3.28	Yes	New Per Unit Fee 2018	8/22/2020			
482	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock	\$ 509.00		\$ 523.00	\$ 14.00	M.C. 9.04	COS-Fee	\$ 523.81	Yes		8/22/2020			
483	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: base fee	\$ 176.00		\$ 178.00	\$ 2.00	M.C. 9.04	COS-Fee	\$ 178.94	Yes	New Fixed Fee 2018	8/22/2020			
484	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: per head	\$ 3.00		\$ 3.25	\$ 0.25	M.C. 9.04	COS-Fee	\$ 3.28	Yes	New Per Head Fee 2018	8/22/2020			
485	Underground fire protection - New	\$ 414.00		\$ 425.00	\$ 11.00	M.C. 9.04	COS-Fee	\$ 425.28	Yes		8/22/2020			
486	Underground fire protection - Repair	\$ 319.00		\$ 326.00	\$ 7.00	M.C. 9.04	COS-Fee	\$ 326.74	Yes		8/22/2020			
Fire Prevention - Inspection Special Fire Protection Equipment														
487	Commercial Cooking Hood and Duct (per system)	\$ 224.00		\$ 228.00	\$ 4.00	M.C. 9.04	COS-Fee	\$ 228.21	Yes		8/22/2020			
488	Pre-action fire sprinkler system, includes alarm system	\$ 271.00		\$ 277.00	\$ 6.00	M.C. 9.04	COS-Fee	\$ 277.47	Yes		8/22/2020			
489	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	\$ 224.00		\$ 228.00	\$ 4.00	M.C. 9.04	COS-Fee	\$ 228.21	Yes		8/22/2020			
490	Spray Booth, Spraying area	\$ 414.00		\$ 425.00	\$ 11.00	M.C. 9.04	COS-Fee	\$ 425.28	Yes		8/22/2020			
Fire Prevention - Operational and Special Event Permits														
491	Candle Permit Program First time and special event	\$ 51.00		\$ 54.00	\$ 3.00	M.C. 9.04	COS-Fee	\$ 71.14	Yes	76% Recovery per M.C. 3.36.030 Exhibit A	8/22/2020			
492	Nuisance Abatement Service Weeds, Rubbish And Other Nuisance; per Hour	\$ 212.00		\$ 214.00	\$ 2.00	M.C. 10.48.060	COS-Fee	\$ 214.87	Yes	Actual costs: pass through contract costs plus staff time.	8/22/2020			
493	Operational Permits - New or Renewal Level 1 (new) - Cutting and welding carts, Dry cleaning plants – 1 to 2 machines, Liquefied petroleum gases , and Tents	\$ 161.00		\$ 181.00	\$ 20.00	M.C. 9.04	COS-Fee	\$ 454.48	Yes	40% Recovery per M.C. 3.36.030 Exhibit A	8/22/2020			
494	Operational Permits - New or Renewal Level 2 (new) - all other operations pursuant to CFC Section 105.6	\$ 298.00		\$ 338.00	\$ 40.00	M.C. 9.04	COS-Fee	\$ 888.49	Yes	38.1% Recovery per M.C. 3.36.030 Exhibit A	8/22/2020			
495	Special Event Permits Single Event Permit	\$ 161.00		\$ 162.00	\$ 1.00	M.C. 9.04	COS-Fee	\$ 184.69	Yes	88% Recovery per M.C. 3.36.030 Exhibit A	8/22/2020			
496	Special Event Permits Level III as defined by the Recreation Department; per Hour	\$ 212.00		\$ 214.00	\$ 2.00	M.C. 9.04	COS-Fee	\$ 214.87	Yes		8/22/2020			
497	Special Event Permits Public Display - Fireworks - ground display only e.g. homecoming 5-10 minutes	\$ 357.00		\$ 365.00	\$ 8.00	M.C. 9.04	COS-Fee	\$ 365.34	Yes		8/22/2020			
498	Special Event Permits Public Display - Fireworks - aerial display > 10 minutes	\$ 935.00		\$ 957.00	\$ 22.00	M.C. 9.04	COS-Fee	\$ 957.93	Yes		8/22/2020			
499	Temporary Change Of Use Use Of Retail Occupancy as a place of assembly - Special Use; per Hour	\$ 231.00		\$ 190.00	\$ (41.00)	M.C. 9.04	COS-Fee	\$ 190.46	Yes		8/22/2020			
500	Weekend, Holiday, or Non Contiguous & After Hours Inspection Request 2 Hour Minimum; hourly if contiguous to normal business hours.	\$ 212.00		\$ 214.00	\$ 2.00	M.C. 9.04	COS-Fee	\$ 214.87	Yes		8/22/2020			
Fire Prevention - Plan Review														
501	All Assembly (A), Factory (F) < or equal to 3000 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required) 2016 CBC	\$ 556.00		\$ 462.00	\$ (94.00)	M.C. 9.04	COS-Fee	\$ 462.78	Yes		8/22/2020			
502	All Assembly (A), Factory (F) > 3,000 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	\$ 730.00		\$ 606.00	\$ (124.00)	M.C. 9.04	COS-Fee	\$ 606.66	Yes		8/22/2020			
503	All Assembly (A), Factory (F) >10,000 s.f. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	\$ 915.00		\$ 757.00	\$ (158.00)	M.C. 9.04	COS-Fee	\$ 757.37	Yes		8/22/2020			
504	Daycare Educational (E) or Institutional Daycare (I-4)	\$ 452.00		\$ 376.00	\$ (76.00)	M.C. 9.04	COS-Fee	\$ 376.45	Yes	New Fixed Fee 2018	8/22/2020			
505	Educational other than day care	\$ 556.00		\$ 462.00	\$ (94.00)	M.C. 9.04	COS-Fee	\$ 462.78	Yes		8/22/2020			

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date	
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year			Total or Base Fee	Incremental - (if applicable)			CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)
506	High-Hazard Groups H1, H2, H3, H4, or Laboratory (L) (Chemical Classification Technical Report Review fee also required)	\$ 1,539.00		\$ 1,262.00		\$ (277.00)	M.C. 9.04	COS-Fee	\$ 1,262.91	Yes		8/22/2020	
507	HI-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	\$ 3,628.00		\$ 2,989.00		\$ (639.00)	M.C. 9.04	COS-Fee	\$ 2,989.49	Yes		8/22/2020	
508	Misc. Plan Review including elevators, elevator lobbies, generators, canopies, awnings Per Hour	\$ 231.00		\$ 190.00		\$ (41.00)	M.C. 9.04	COS-Fee	\$ 190.46	Yes		8/22/2020	
509	Residential R1 or R2: Hotels, motels, apartments, condominiums (Base Fee)	\$ 236.00		\$ 196.00		\$ (40.00)	M.C. 9.04	COS-Fee	\$ 196.23	Yes	New Fixed Fee 2018	8/22/2020	
510	Residential R1 or R2: Hotels, motels, apartments, condominiums (Per Unit, Per Building)		\$ 8.00		\$ 7.00	\$ (1.00)	M.C. 9.04	COS-Fee		7.19	Yes	New Per Unit Fee 2018	8/22/2020
511	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients	\$ 1,539.00		\$ 1,262.00		\$ (277.00)	M.C. 9.04	COS-Fee	\$ 1,262.91	Yes		8/22/2020	
512	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients	\$ 914.00		\$ 753.00		\$ (161.00)	M.C. 9.04	COS-Fee	\$ 753.23	Yes		8/22/2020	
Fire Prevention - Plan Review Fire Alarm Systems													
513	Fire alarm system: Base Fee	\$ 190.00		\$ 160.00		\$ (30.00)	M.C. 9.04	COS-Fee	\$ 160.63	Yes	New Fixed Fee 2018	8/22/2020	
514	Fire alarm system: Per Device	\$ 2.00		\$ 2.25		\$ 0.25	M.C. 9.04	COS-Fee	\$ 2.30	Yes	New Per Device Fee 2018	8/22/2020	
Fire Prevention - Plan Review Fixed Fire Extinguishing Systems													
515	Commercial fire sprinkler system (NFPA 13): Base Fee	\$ 190.00		\$ 160.00		\$ (30.00)	M.C. 9.04	COS-Fee	\$ 160.63	Yes	New Fixed Fee 2018	8/22/2020	
516	Commercial fire sprinkler system (NFPA 13) : each add'l head	\$ 3.00		\$ 2.75		\$ (0.25)	M.C. 9.04	COS-Fee	\$ 2.88	Yes	New Per Head Fee 2018	8/22/2020	
517	Fire pump installation	\$ 452.00		\$ 376.00		\$ (76.00)	M.C. 9.04	COS-Fee	\$ 376.45	Yes		8/22/2020	
518	Fire sprinkler monitoring system, water flow & tamper switches	\$ 168.00		\$ 142.00		\$ (26.00)	M.C. 9.04	COS-Fee	\$ 142.83	Yes		8/22/2020	
519	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (Base Fee)	\$ 190.00		\$ 160.00		\$ (30.00)	M.C. 9.04	COS-Fee	\$ 160.63	Yes	New Fixed Fee 2018	8/22/2020	
520	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (per unit)	\$ 3.00		\$ 2.75		\$ (0.25)	M.C. 9.04	COS-Fee	\$ 2.88	Yes	New Per Unit Fee 2018	8/22/2020	
521	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock	\$ 452.00		\$ 376.00		\$ (76.00)	M.C. 9.04	COS-Fee	\$ 376.45	Yes		8/22/2020	
522	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: base fee	\$ 138.00		\$ 117.00		\$ (21.00)	M.C. 9.04	COS-Fee	\$ 117.47	Yes	New Fixed Fee 2018	8/22/2020	
523	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: per head	\$ 2.00		\$ 2.00		\$ -	M.C. 9.04	COS-Fee	\$ 2.16	Yes	New Per Head Fee 2018	8/22/2020	
524	Underground fire protection - New	\$ 382.00		\$ 318.00		\$ (64.00)	M.C. 9.04	COS-Fee	\$ 318.90	Yes		8/22/2020	
525	Underground fire protection - Repair	\$ 190.00		\$ 160.00		\$ (30.00)	M.C. 9.04	COS-Fee	\$ 160.63	Yes		8/22/2020	
Fire Prevention - Plan Review Special Fire Protection Equipment													
526	Commercial Cooking Hood and Duct (per system)	\$ 138.00		\$ 117.00		\$ (21.00)	M.C. 9.04	COS-Fee	\$ 117.47	Yes		8/22/2020	
527	Pre-action fire sprinkler system, includes alarm system	\$ 556.00		\$ 462.00		\$ (94.00)	M.C. 9.04	COS-Fee	\$ 462.78	Yes		8/22/2020	
528	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	\$ 295.00		\$ 246.00		\$ (49.00)	M.C. 9.04	COS-Fee	\$ 246.96	Yes		8/22/2020	
529	Spray Booth, Spraying area	\$ 556.00		\$ 462.00		\$ (94.00)	M.C. 9.04	COS-Fee	\$ 462.78	Yes		8/22/2020	
Fire Prevention - Staff													
530	Life Safety Specialist II		1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 191.00		\$ 197.00	\$ 6.00	M.C. 3.36.030	COS-Fee	\$ 197.07	Yes		7/1/2020
531	Life Safety Specialist III		1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 211.00		\$ 172.00	\$ (39.00)	M.C. 3.36.030	COS-Fee	\$ 172.66	Yes	New to SRFF 2018	7/1/2020
Fire Prevention - State Mandated Inspections													
532	Care Facilities		Annual Fee 7-99 clients as defined in the California Building Code	\$ 388.00		\$ 441.00	\$ 53.00	M.C. 9.04	COS-Fee	\$ 1,226.05	Yes	36% Recovery per M.C. 3.36.030 Exhibit A	8/22/2020
533	Care Facilities		Annual Fee > 99 clients as defined in the California Building Code	\$ 496.00		\$ 570.00	\$ 74.00	M.C. 9.04	COS-Fee	\$ 1,399.39	Yes	40.8% Recovery per M.C. 3.36.030 Exhibit A	8/22/2020
534	Commercial Day Care Facilities		Annual Fee	\$ 221.00		\$ 250.00	\$ 29.00	M.C. 9.04	COS-Fee	\$ 695.60	Yes	36% Recovery per M.C. 3.36.030 Exhibit A	8/22/2020
535	High Rise Buildings		Annual Fee	\$ 1,269.00		\$ 1,323.00	\$ 54.00	M.C. 9.04	COS-Fee	\$ 1,323.32	Yes		8/22/2020
536	Hospitals		Annual Fee 200 Or More Beds	\$ 7,918.00		\$ 8,186.00	\$ 268.00	M.C. 9.04	COS-Fee	\$ 8,186.57	Yes		8/22/2020
537	Hotels/Motels		Annual Fee 50 - 299 Rooms	\$ 221.00		\$ 250.00	\$ 29.00	M.C. 9.04	COS-Fee	\$ 695.60	Yes	36% Recovery per M.C. 3.36.030 Exhibit A	8/22/2020
538	Hotels/Motels		Annual Fee 300 Or More Rooms	\$ 389.00		\$ 398.00	\$ 9.00	M.C. 9.04	COS-Fee	\$ 431.03	Yes	92.4% Recovery per M.C. 3.36.030 Exhibit A	8/22/2020
539	Residential Care Facility Pre-License Inspection		California Health and Safety Code Section 13235	\$ 284.00		\$ 296.00	\$ 12.00	CA H&S §13235	COS-Fee	\$ 308.94	Yes	96% Recovery per M.C. 3.36.030 Exhibit A	8/22/2020
540	State Fire Clearance		Requests for commercial occupancies, Clinics, Offices, and Treatment Facilities	\$ 85.00		\$ 84.00	\$ (1.00)	M.C. 9.04	COS-Fee	\$ 102.58	Yes	82% Recovery per M.C. 3.36.030 Exhibit A	8/22/2020
541	Surgery Centers		Annual Fee	\$ 452.00		\$ 463.00	\$ 11.00	M.C. 9.04	COS-Fee	\$ 463.88	Yes		8/22/2020
Junior Lifeguards Program													
542	Junior Guard		Per Participant	\$ 727.00		\$ 727.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 856.87	Yes	\$727 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020
543	Junior Guard - Administrative Fee		Cancellation prior to established deadline, Per Participant	\$ 112.00		\$ 109.00	\$ (3.00)	M.C. 3.36.030	COS-Fee	\$ 109.33	Yes		7/1/2020
Lifeguard Operations													
544	Lifeguard Officer		1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 79.00		\$ 133.00	\$ 54.00	M.C. 3.36.030	COS-Fee	\$ 133.59	Yes		7/1/2020
545	Lifeguard Captain		1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 188.00		\$ 196.00	\$ 8.00	M.C. 3.36.030	COS-Fee	\$ 196.58	Yes		7/1/2020
546	Lifeguard Battalion Chief		1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 255.00		\$ 225.00	\$ (30.00)	M.C. 3.36.030	COS-Fee	\$ 225.66	Yes		7/1/2020

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date		
		Rounded down		Fee @ Policy Level	Adjustment From Previous Year	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
547	Lifeguard I	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 62.00	\$ 63.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 63.17	Yes		7/1/2020			
548	Lifeguard II / III	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 68.00	\$ 73.00	\$ 5.00	M.C. 3.36.030	COS-Fee	\$ 73.13	Yes		7/1/2020			
549	Rescue Boat (two persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 245.00	\$ 255.00	\$ 10.00	M.C. 3.36.030	COS-Fee	\$ 255.88	Yes		7/1/2020			
HARBOR DEPARTMENT														
Fees with "Yes" under CPI column last increased by CPI through Resolution 2020-29														
550	Appeal Hearing	Filing Fee for Appeal of a Harbor Commission action to the City Council or a Harbor Resources Manager action to the Harbor Commission - charged hourly.	100% Loaded Hourly Rate	100% Loaded Hourly Rate		M.C.17.65.030	COS-Fee	Hourly	Yes		7/1/2020			
551	Appeal of Lease/Permit under Section 17.65	Appeal of a Harbor Resources Manager action on a Lease/Permit to the Harbor Commission	\$ 100.00	\$ 100.00	\$ -	M.C.17.65	COS-Fee	Hourly	Yes	\$100 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020			
552	Dinghy Rack Rental Application Fee	Application fee to process monthly rental agreement	\$ 17.00	\$ 17.00	\$ -	M.C. 3.36.030	COS-Fee	\$17.85	Yes		7/1/2020			
553	Impound Fee - Initial	Cost to impound a vessel on the first day.	\$69.00	\$69.00	\$ -	M.C. 3.36.030	COS-Fee	\$69.82	Yes		7/1/2020			
554	Impound Fee - Loose or Lost and Found Boats/Vessels	Cost to impound a vessel on the first day. Typically vessels under 20 feet.	\$ 47.00	\$ 47.00	\$ -	M.C. 3.36.030	COS-Fee	\$47.91	Yes	Free first 5 days then charged per day	7/1/2020			
555	Key Card Replacement	The cost to replace the key to the Marina Park facilities	\$ 23.00	\$ 23.00	\$ -	M.C. 3.36.030	COS-Fee	\$23.71	Yes		7/1/2020			
556	Large Boat Permit (80+ Lineal Feet)	Fee to review application and assist large boats in Harbor at anchorage or mooring	\$ 65.00	\$ 65.00	\$ -	M.C. 3.36.030	COS-Fee	\$65.74	Yes		7/1/2020			
557	Live Aboard Permit	per year	\$ 279.00	\$ 282.00	\$ 3.00	M.C. 3.36.030	COS-Fee	\$282.43	Yes		7/1/2020			
558	Lost/Broken Line	Cost to replace a line provided to a renter that is either returned broken or not returned at all	\$ 103.00	\$ 104.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$104.71	Yes		7/1/2020			
559	Marina Park Cancellation Fee	Fee charged if reservation is cancelled	\$ 11.00	\$ 11.00	\$ -	M.C. 3.36.030	COS-Fee	\$11.90	Yes	Cancel 72 hours or more charged the Cancellation Fee, less than 72 hours forfeit deposit	7/1/2020			
560	Marina Park Deposit	Fee to reserve a slip at Marina park - deposit charged against stay	\$ 50.00	\$ 50.00	\$ -	Resolution	Deposit		Yes	Charged against stay, forfeited if canceled with less than 72 hours notice	7/1/2020			
561	Marina Park - Flat Rate for Electricity	Actual cost	\$12 plus actual per kWh usage	\$12 plus actual per kWh usage		M.C. 3.36.030	COS-Fee Pass Thru	\$12.34	\$0.13	Yes	7/1/2020			
562	Marine Activities Permit - initial		\$ 346.00	\$ 350.00	\$ 4.00	M.C. 3.36.030	COS-Fee	\$350.06	Yes		7/1/2020			
563	Marine Activities Permit - renewal	annual	\$ 279.00	\$ 282.00	\$ 3.00	M.C. 3.36.030	COS-Fee	\$282.43	Yes		7/1/2020			
564	Mooring Extension Permit	Cost to evaluate the possibility of extending a mooring length	\$ 331.00	\$ 335.00	\$ 4.00	M.C. 3.36.030	COS-Fee	\$335.13	Yes		7/1/2020			
565	Raft Up Permits - East Anchorage	Cost to process permit for raft-up events	\$ 63.00	\$ 63.00	\$ -	M.C. 3.36.030	COS-Fee	\$63.87	Yes		7/1/2020			
566	Temporary Sea Lion Deterrent	Cost of staff to put in place appropriate sea lion deterrent and remove when owner complies	\$ 138.00	\$ 139.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$139.64	Yes		7/1/2020			
567	Towing Fee (Boats over 14')	Contract pass through	\$23 plus 100% Contractor Cost	\$23 plus 100% Contractor Cost		M.C. 3.36.030	COS-Fee Pass Thru	\$23.79	Yes		7/1/2020			
568	Towing Fee (Boats under 14')	City staff	\$ 69.00	\$ 69.00		M.C. 3.36.030	COS-Fee	\$69.82	Yes		7/1/2020			
569	Wait List for Balboa Yacht Basin Slips and Garages		\$ 28.00	\$ 28.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 28.49	Yes		7/1/2020			
570	Wait List for Balboa Yacht Basin/Marina Park Dinghy Racks		\$ 23.00	\$ 23.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 23.79	Yes		7/1/2020			
571	Wait List for Live Aboard		\$ 5.00	\$ 5.00	\$ -	M.C. 17.40.110 (b)	COS-Fee	\$ 5.95	Yes		7/1/2020			
572	Dinghy Rack Rental - Marina Park/Balboa Yacht Basin	Rental rate for rack space at Marina Park and BYB	\$35.55 per Month	\$35 per Month		Resolution	Rental	\$ 35.00	Yes		7/1/2020			
573	Dinghy Storage	Based on Onshore Guest Mooring	\$0.635 per Lineal Foot (LF)/night	\$0.641 per Lineal Foot (LF)/night		Resolution	Rental	\$ 0.641	Yes		7/1/2020			
574	Guest Moorings - Offshore (Year-Round)	Rental rate to spend the night on an offshore guest mooring	\$1.27 per Lineal Foot (LF)/night	\$1.28 per Lineal Foot (LF)/night		Resolution	Rental	\$ 1.28	Yes		7/1/2020			
575	Guest Moorings - Onshore (Year-Round)	Based on fair market rate analysis	\$0.635 per Lineal Foot (LF)/night	\$0.641 per Lineal Foot (LF)/night		Resolution	Rental	\$ 0.641	Yes		7/1/2020			
576	Impound Fee - Nightly Storage Fee	Nightly fee to hold an impounded boat. The City cannot rent this space to a paying customer.	Same charge as Guest Mooring Rental Rates	Same charge as Guest Mooring Rental Rates		Resolution	Rental	see notes	Yes		7/1/2020			
577	Large Vessel (80+ LF) Offshore Guest Mooring	Cost of renting a large vessel. There is additional time involved in finding the proper location.	\$1.57 per Lineal Foot (LF)/night	\$1.59 per Lineal Foot (LF)/night		Resolution	Rental	\$1.59	Yes		7/1/2020			
578	Large Vessel Guest Anchorage Rate - Non City Tackle - no boat	Cost of keeping the tackle in the water if a vessel is not tied up.	\$0.48 per Lineal Foot (LF)/night	\$0.48 per Lineal Foot (LF)/night		Resolution	Rental	\$0.48	Yes		7/1/2020			
579	Marina Park Boat Slips (40' Slip)	Based on fair market rate analysis	\$81.27 per Night	\$82 per Night		Resolution	Rental	\$82.00	Yes		7/1/2020			
580	Marina Park Boat Slips (55' Slip)	Based on fair market rate analysis	\$111.74 per Night	\$112 per Night		Resolution	Rental	\$112.00	Yes		7/1/2020			
581	Marina Park Boat Slips (Overhang Charge)	Based on fair market rate analysis	\$2.03 per Foot/night	\$2.05 per Foot/night		Resolution	Rental	\$ 2.05	Yes		7/1/2020			
582	Moorings - Offshore	per linear foot, per year	\$ 37.60	\$ 37.60	See Resolution	Resolutions 2016-17	Rental	See Resolution	Note	CPI adjustments occur separately	1/1/2020			
583	Moorings - Onshore	per linear foot, per year	\$ 18.79	\$ 18.79	See Resolution	Resolution 2016-17	Rental	See Resolution	Note	CPI adjustments occur separately	1/1/2020			
584	Multi-hull Vessel - 2 hulls	Based on fair market rate analysis	\$1.52 per Lineal Foot (LF)/night	\$1.54 per Lineal Foot (LF)/night		Resolution	Rental	\$1.54	Yes		7/1/2020			
585	Multi-hull Vessel - 3 hulls	Based on fair market rate analysis	\$1.78 per Lineal Foot (LF)/night	\$1.79 per Lineal Foot (LF)/night		Resolution	Rental	\$1.79	Yes		7/1/2020			
LIBRARY SERVICES														
Fees with "Yes" under CPI column last increased by CPI through Resolution 2020-29														
Facility Use														
Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply														
Cancellation Charge														
586	Library Cancellation Charge	All Programs and Facilities	\$ 65.00	\$ 66.00	\$ 1.00	Council Policy I-7	COS-Fee	\$ 66.15	Yes		7/1/2020			
Deposits														
587	Central Library Community Room	Refundable, Use Of Public Address System	\$ 100.00	\$ 100.00	\$ -	Council Policy I-7	Deposit	\$ 100.00	No		7/26/2016			
588	Refundable Cleaning Deposit	Refundable Cleaning Deposit	\$ 96.00	\$ 96.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 96.00	No		7/26/2016			
Meeting Rooms														

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
		Rounded down		Fee @ Policy Level	Adjustment From Previous Year	Total or Base Fee			Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)			
589	Central Library Community Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 50.00		\$ 50.00	\$ -	Council Policy I-7	Rental	\$ 50.00	No		7/26/2016
590	Central Library Community Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 95.00		\$ 95.00	\$ -	Council Policy I-7	Rental	\$ 95.00	No		7/26/2016
591	Central Library Community Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 80.00		\$ 80.00	\$ -	Council Policy I-7	Rental	\$ 80.00	No		7/26/2016
592	Central Library Community Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 160.00		\$ 160.00	\$ -	Council Policy I-7	Rental	\$ 160.00	No		7/26/2016
Setup And Cleanup Fees												
593	Central Library Community Room	Setup and Cleanup	\$ 126.00		\$ 127.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 127.43	Yes		7/1/2020
Fines for Overdue Materials												
594	Book Group in a Bag	Fine for Overdue Material	\$0.25/day to Max \$100		\$0.25/day to Max \$100	\$ -	Section 708 City Charter	Fine		No		7/26/2016
595	DVDs (non-rental)	Fine for Overdue Material	\$0.25/day to Max \$20		\$0.25/day to Max \$20	\$ -	Section 708 City Charter	Fine		No		7/26/2016
596	General Materials, New Books, Rental Books, CDs	Fine for Overdue Material	\$0.25/day to Max \$10		\$0.25/day to Max \$10	\$ -	Section 708 City Charter	Fine		No		7/26/2016
597	iPad	Fine for Overdue Material	\$5/day to Max \$400		\$5/day to Max \$400	\$ -	Section 708 City Charter	Fine		No		7/26/2016
598	Laptop	Fine for Overdue Material	\$5/day to Max \$1,200		\$5/day to Max \$1,200	\$ -	Section 708 City Charter	Fine		No		7/26/2016
599	Paperbacks, Periodicals	Fine for Overdue Material	\$0.25/day to Max \$5		\$0.25/day to Max \$5	\$ -	Section 708 City Charter	Fine		No		7/26/2016
600	Video Games and eReader	Fine for Overdue Material	\$1/day to Max \$20		\$1/day to Max \$20	\$ -	Section 708 City Charter	Fine		No		7/26/2016
Library Services												
601	Inter Library Loan	Per Unit	\$ 5.00		\$ 5.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 67.47	Yes	\$5 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020
602	Materials Use	Video/Book Per Unit	\$ 1.00		\$ 1.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 6.07	Yes	\$1 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020
603	Materials Use - Best Sellers	Video/Book Per Unit	\$ 1.00		\$ 1.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 6.07	Yes	\$1 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020
Passport Services												
604	Passport Execution Fee	Authorized by the U.S. Department of State, Bureau of Consular Affairs, Passport Services. Maximum permitted by Gov't Code.	\$ 25.00		\$ 25.00	\$ -	22 US Code 214	Statute	\$68.87	Yes	Refer to City of Newport Beach website - Passport Services. \$25 Recovery per 22 US Code 214	7/1/2020
605	Passport Photo Fee		\$ 10.00		\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee	\$32.22	Yes	\$10 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020
Processing Charges for Replacement Items												
606	General Materials, DVDs, Video Games and eReaders	Processing charge for replacement	\$ 10.00		\$ 10.00	\$ -	Section 708 City Charter	Fine		No		9/8/2016
607	Paperbacks (mass market)/Periodicals	Processing charge for replacement	\$ 3.00		\$ 3.00	\$ -	Section 708 City Charter	Fine		No		9/8/2016
Replacement Cost of Materials			see notes		see notes		Section 708 City Charter	Pass Thru		No	Actual replacement cost of the item. When materials are replaced, fines paid are applied to replacement and processing charge.	9/8/2016
608	Book Group in a Bag	Replacement Cost of Materials	\$ 100.00		\$ 100.00	\$ -	Section 708 City Charter	Pass Thru		No		9/8/2016
609	CDs	Replacement Cost of Materials	\$ 20.00		\$ 20.00	\$ -	Section 708 City Charter	Pass Thru		No		9/8/2016
610	Compact Disc Cases	Replacement, per case	\$ 1.00		\$ 1.00	\$ -	Section 708 City Charter	Pass Thru		No		9/8/2016
611	Damage to Barcode or RFID tag on Library Materials		\$ 1.00		\$ 1.00	\$ -	Section 708 City Charter	Pass Thru		No		9/8/2016
612	DVD/BOCD Cases	Replacement, per case	\$ 4.00		\$ 4.00	\$ -	Section 708 City Charter	Pass Thru		No		9/8/2016
613	DVDs (non-rental)	Replacement Cost of Materials	\$ 25.00		\$ 25.00	\$ -	Section 708 City Charter	Pass Thru		No		9/8/2016
614	eReader and/or peripherals	Replacement Cost of Materials	\$ 120.00		\$ 120.00	\$ -	Section 708 City Charter	Pass Thru		No		9/8/2016
615	General Materials	Replacement Cost of Materials	\$ 20.00		\$ 20.00	\$ -	Section 708 City Charter	Pass Thru		No		9/8/2016
616	iPad and/or peripherals	Replacement Cost of Materials	\$ 400.00		\$ 400.00	\$ -	Section 708 City Charter	Pass Thru		No		9/8/2016
617	Laptops and/or peripherals	Replacement Cost of Materials	\$ 1,200.00		\$ 1,200.00	\$ -	Section 708 City Charter	Pass Thru		No		9/8/2016
618	Paperbacks, Periodicals	Replacement Cost of Materials	\$ 5.00		\$ 5.00	\$ -	Section 708 City Charter	Pass Thru		No		9/8/2016
619	Video Games	Replacement Cost of Materials	\$ 50.00		\$ 50.00	\$ -	Section 708 City Charter	Pass Thru		No		9/8/2016
MOD Fees with "Yes" under CPI column last increased by CPI through Resolution 2020-29												
Miscellaneous												
620	Lifting Eye For Trench Plates	Deposit Only No Rental Fee	\$ 121.00		\$ 121.00	\$ -	M.C. 3.36.030	Deposit	\$121.00	No		7/26/2016
621	Trench Plate Delivery Fee		\$ 447.00		\$ 452.00	\$ 5.00	M.C. 3.36.030	COS-Fee	\$452.29	Yes		7/1/2020
622	Utilities Field Inspection	Sewer Connection/Water Service-Hourly	\$ 133.00		\$ 135.00	\$ 2.00	M.C. 3.36.030	COS-Fee	\$135.00	Yes	Relocated to MOD with 2016 study	7/1/2020
Recycled Water Related Fees												
623	Commodity Charge - Recycled Water	Water Use Per Hundred Cubic Feet Of Water	\$ 2.05		\$ 2.05	\$ -	M.C. 14.13.010	COS-Fee	\$ 2.050	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020
624	Pump Station Charge - Recycled Water	Monthly Service Charge per Hundred Cubic Feet of Water	\$ 0.53		\$ 0.53	\$ -	M.C. 14.13.010	COS-Fee	\$ 0.530	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020
625	Recycled Water Service - Recycled Water Meter - Under 1 inch	Monthly Recycled Water Service Charge	\$ 10.34		\$ 10.34	\$ -	M.C. 14.13.010	COS-Fee	\$ 10.34	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020
626	Recycled Water Service - Recycled Water Meter - 1 inch	Monthly Recycled Water Service Charge	\$ 14.85		\$ 14.85	\$ -	M.C. 14.13.010	COS-Fee	\$ 14.85	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020
627	Recycled Water Service - Recycled Water Meter - 1 1/2 inch	Monthly Recycled Water Service Charge	\$ 26.10		\$ 26.10	\$ -	M.C. 14.13.010	COS-Fee	\$ 26.10	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020
628	Recycled Water Service - Recycled Water Meter - 2 inch	Monthly Recycled Water Service Charge	\$ 39.61		\$ 39.61	\$ -	M.C. 14.13.010	COS-Fee	\$ 39.61	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year			Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee							
629	Recycled Water Service - Recycled Water Meter - 3 inch	Monthly Recycled Water Service Charge	\$ 101.54	\$ 101.54	\$ -	M.C. 14.13.010	COS-Fee	\$ 101.54	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020		
630	Recycled Water Service - Recycled Water Meter - 4 inch	Monthly Recycled Water Service Charge	\$ 172.47	\$ 172.47	\$ -	M.C. 14.13.010	COS-Fee	\$ 172.47	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020		
631	Recycled Water Service - Recycled Water Meter - 6 inch	Monthly Recycled Water Service Charge	\$ 363.88	\$ 363.88	\$ -	M.C. 14.13.010	COS-Fee	\$ 363.88	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020		
632	Recycled Water Service - Recycled Water Meter - 8 inch	Monthly Recycled Water Service Charge	\$ 634.09	\$ 634.09	\$ -	M.C. 14.13.010	COS-Fee	\$ 634.09	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020		
Sewer Related Fees													
626	New Sewer Connection Fee-City	Per New Connection	\$ 250.00	\$ 250.00	\$ -	M.C. 14.24.050	COS-Fee	\$ 250.00	No	Rates are established by Municipal Code	7/26/2016		
627	Sewer 4TT Box (Main Line)		\$ 34.00	\$ 34.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 34.00	No	Actual costs	7/26/2016		
628	Sewer 4TT Box Lid (Main Line)		\$ 30.00	\$ 30.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 30.00	No	Actual costs	7/26/2016		
629	Sewer Service - Additional Living Units On Connection	Monthly connection fee / unit in excess of one - all customers	\$ -	\$ -	\$ -	M.C. 14.24.065	COS-Fee	\$ -	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
630	Sewer Service Fee - 5/8 inch	Monthly fee for connection to sewer system	\$ 7.74	\$ 7.74	\$ -	M.C. 14.24.065	COS-Fee	\$ 7.74	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
631	Sewer Service Fee - 3/4 inch	Monthly fee for connection to sewer system	\$ 7.74	\$ 7.74	\$ -	M.C. 14.24.065	COS-Fee	\$ 7.74	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
632	Sewer Service Fee - 1 inch	Monthly fee for connection to sewer system	\$ 7.74	\$ 7.74	\$ -	M.C. 14.24.065	COS-Fee	\$ 7.74	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
633	Sewer Service Fee - 1.5 inch	Monthly fee for connection to sewer system	\$ 8.51	\$ 8.51	\$ -	M.C. 14.24.065	COS-Fee	\$ 8.51	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
634	Sewer Service Fee - 2 inch	Monthly fee for connection to sewer system	\$ 11.61	\$ 11.61	\$ -	M.C. 14.24.065	COS-Fee	\$ 11.61	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
635	Sewer Service Fee - 3 inch	Monthly fee for connection to sewer system	\$ 13.15	\$ 13.15	\$ -	M.C. 14.24.065	COS-Fee	\$ 13.15	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
636	Sewer Service Fee - 4 inch	Monthly fee for connection to sewer system	\$ 15.47	\$ 15.47	\$ -	M.C. 14.24.065	COS-Fee	\$ 15.47	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
637	Sewer Service Fee - 6 inch	Monthly fee for connection to sewer system	\$ 17.41	\$ 17.41	\$ -	M.C. 14.24.065	COS-Fee	\$ 17.41	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
638	Sewer Service Fee - 8 inch	Monthly fee for connection to sewer system	\$ 19.34	\$ 19.34	\$ -	M.C. 14.24.065	COS-Fee	\$ 19.34	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
639	Sewer Service Fee - 10 inch	Monthly fee for connection to sewer system	\$ 24.76	\$ 24.76	\$ -	M.C. 14.24.065	COS-Fee	\$ 24.76	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
640	Sewer Service Fee - 12 inch	Monthly fee for connection to sewer system	\$ 30.95	\$ 30.95	\$ -	M.C. 14.24.065	COS-Fee	\$ 30.95	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
641	Sewer Service Fee - No Water Use - 5/8 inch	Monthly connection to sewer system - water from another agency	\$ 11.85	\$ 11.85	\$ -	M.C. 14.24.065	COS-Fee	\$ 11.85	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
642	Sewer Service Fee - No Water Use - 3/4 inch	Monthly connection to sewer system - water from another agency	\$ 11.85	\$ 11.85	\$ -	M.C. 14.24.065	COS-Fee	\$ 11.85	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
643	Sewer Service Fee - No Water Use - 1 inch	Monthly connection to sewer system - water from another agency	\$ 13.87	\$ 13.87	\$ -	M.C. 14.24.065	COS-Fee	\$ 13.87	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
644	Sewer Service Fee - No Water Use - 1.5 inch	Monthly connection to sewer system - water from another agency	\$ 41.73	\$ 41.73	\$ -	M.C. 14.24.065	COS-Fee	\$ 41.73	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
645	Sewer Service Fee - No Water Use - 2 inch	Monthly connection to sewer system - water from another agency	\$ 42.99	\$ 42.99	\$ -	M.C. 14.24.065	COS-Fee	\$ 42.99	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
646	Sewer Service Fee - No Water Use - 3 inch	Monthly connection to sewer system - water from another agency	\$ 110.43	\$ 110.43	\$ -	M.C. 14.24.065	COS-Fee	\$ 110.43	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
647	Sewer Service Fee - No Water Use - 4 inch	Monthly connection to sewer system - water from another agency	\$ 195.58	\$ 195.58	\$ -	M.C. 14.24.065	COS-Fee	\$ 195.58	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
648	Sewer Service Fee - No Water Use - 6 inch	Monthly connection to sewer system - water from another agency	\$ 344.65	\$ 344.65	\$ -	M.C. 14.24.065	COS-Fee	\$ 344.65	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
649	Sewer Service Fee - No Water Use - 8 inch	Monthly connection to sewer system - water from another agency	\$ 346.58	\$ 346.58	\$ -	M.C. 14.24.065	COS-Fee	\$ 346.58	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
650	Sewer Service Fee - No Water Use - 10 inch	Monthly connection to sewer system - water from another agency	\$ 352.00	\$ 352.00	\$ -	M.C. 14.24.065	COS-Fee	\$ 352.00	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
651	Sewer Use Fee	Per Hundred Cubic Feet Of Water Used	\$ 0.46	\$ 0.46	\$ -	M.C. 14.24.065	COS-Fee	\$ 0.46	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
652	Wastewater Surcharge All Non-irrigation Connections	Monthly Fee Per Connection For Meters 2 Inches Or Larger	\$ -	\$ -	\$ -	M.C. 14.24.065	COS-Fee	\$ -	No	Rates adjusted every January, per Resolution 2017-61	1/1/2020		
Water Related Fees													
653	3/4 Inch Meter Box	For Parkway & Sidewalk	\$ 9.25	\$ 9.25	N/A	M.C. 3.36.030	Pass Thru	\$ 9.25	No	Actual costs	7/26/2016		
654	3/4 Inch Meter Box	For Traffic & Alley	\$ 9.25	\$ 9.25	N/A	M.C. 3.36.030	Pass Thru	\$ 9.25	No	Actual costs	7/26/2016		
655	3/4 Inch Meter Box Lid	For Parkway & Sidewalk	\$ 18.25	\$ 18.25	N/A	M.C. 3.36.030	Pass Thru	\$ 18.25	No	Actual costs	7/26/2016		
656	3/4 Inch Meter Box Lid	For Traffic & Alley	\$ 20.50	\$ 20.50	N/A	M.C. 3.36.030	Pass Thru	\$ 20.50	No	Actual costs	7/26/2016		
657	3/4 Inch Water Meter		\$ 50.25	\$ 50.25	\$ -	M.C. 3.36.030	Pass Thru	\$ 50.25	No	Actual costs	7/26/2016		
658	1 Inch DFW Meter Box	Multi Purpose	\$ 61.18	\$ 61.18	N/A	M.C. 3.36.030	Pass Thru	\$ 61.18	No	Actual costs	7/26/2016		
659	1 Inch DFW Meter Box Lid	Multi Purpose	\$ 35.48	\$ 35.48	N/A	M.C. 3.36.030	Pass Thru	\$ 35.48	No	Actual costs	7/26/2016		
660	1 Inch Meter Box	For Parkway & Sidewalk	\$ 13.00	\$ 13.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 13.00	No	Actual costs	7/26/2016		
661	1 Inch Meter Box	For Traffic & Alley	\$ 13.00	\$ 13.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 13.00	No	Actual costs	7/26/2016		
662	1 Inch Meter Box Lid	For Parkway & Sidewalk	\$ 37.00	\$ 37.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 37.00	No	Actual costs	7/26/2016		
663	1 Inch Meter Box Lid	For Traffic & Alley	\$ 38.00	\$ 38.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 38.00	No	Actual costs	7/26/2016		
664	1 Inch Water Meter		\$ 121.50	\$ 121.50	\$ -	M.C. 3.36.030	Pass Thru	\$ 121.50	No	Actual costs	7/26/2016		
665	1.5 Inch Turbine Water Meter		\$ 700.00	\$ 700.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 700.00	No	Actual costs	7/26/2016		
666	1.5 Inch Water Meter		\$ 285.00	\$ 285.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 285.00	No	Actual costs	7/26/2016		
667	2 Inch DFW Meter Box	Multi Purpose	\$ 125.53	\$ 125.53	N/A	M.C. 3.36.030	Pass Thru	\$ 125.53	No	Actual costs	7/26/2016		
668	2 Inch DFW Meter Box Lid	Multi Purpose	\$ 77.71	\$ 77.71	N/A	M.C. 3.36.030	Pass Thru	\$ 77.71	No	Actual costs	7/26/2016		

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date	
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year			Total or Base Fee	Incremental - (if applicable)			CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)
669	2 Inch Meter Box	For Parkway & Sidewalk	\$ 27.00		\$ 27.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 27.00	No	Actual costs	7/26/2016	
670	2 Inch Meter Box	For Traffic & Alley	\$ 27.00		\$ 27.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 27.00	No	Actual costs	7/26/2016	
671	2 Inch Meter Box Lid	For Parkway & Sidewalk	\$ 61.25		\$ 61.25	\$ -	M.C. 3.36.030	Pass Thru	\$ 61.25	No	Actual costs	7/26/2016	
672	2 Inch Meter Box Lid	For Traffic & Alley	\$ 162.00		\$ 162.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 162.00	No	Actual costs	7/26/2016	
673	2 Inch Turbine Water Meter		\$ 845.00		\$ 845.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 845.00	No	Actual costs	7/26/2016	
674	2 Inch Water Meter		\$ 425.00		\$ 425.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 425.00	No	Actual costs	7/26/2016	
675	3 Inch Water Meter		\$ 3,310.00		\$ 3,310.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 3,310.00	No	Actual costs	7/26/2016	
676	4 Inch Water Meter		\$ 4,730.00		\$ 4,730.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 4,730.00	No	Actual costs	7/26/2016	
677	6 Inch Water Meter		\$ 7,190.00		\$ 7,190.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 7,190.00	No	Actual costs	7/26/2016	
678	8 Inch Water Meter		\$ 8,345.00		\$ 8,345.00	\$ -	M.C. 3.36.030	Pass Thru	\$ 8,345.00	No	Actual costs	7/26/2016	
679	Commodity Charge - Potable Water	Water Use Per Hundred Cubic Feet Of Water	\$ 3.11		\$ 3.11	\$ -	M.C. 14.12.020	COS-Fee	\$ 3.11	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
680	Construction Water Meter	Establishment Charge	\$ 113.00		\$ 114.00	\$ 1.00	M.C.14.20.070	COS-Fee	\$ 229.90	Yes	50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
681	Construction Water Meter	Meter Deposit	\$ 973.00		\$ 973.00	\$ -	M.C.14.20.070	Deposit	\$ 973.00	No		7/26/2016	
682	Construction Water Meter	Monthly Charge	\$ 92.00		\$ 92.00	\$ -	M.C.14.20.070	COS-Fee	\$ 92.12	No	Same cost as 2" meter	7/26/2016	
683	Delinquent Water Service Discontinuance		\$ 102.00		\$ 103.00	\$ 1.00	M.C. 14.12.090	COS-Fee	\$ 103.41	Yes		7/1/2020	
684	Delinquent Water Service Restoration	Business Hours	\$ 187.00		\$ 188.00	\$ 1.00	M.C. 14.12.125	COS-Fee Punitive	\$ 88.65	Yes	A fine of \$100 is included in the total amount.	7/1/2020	
685	Delinquent Water Service Restoration - Low Income Household (below 200% of the federal poverty line)	Business Hours	\$ 50.00		\$ 50.00	\$ -	M.C. 14.12.125	COS-Fee Punitive	\$ 88.65	Yes	\$50 recovery per CA Health and Safety Code 116914(a)(1)	7/1/2020	
686	Delinquent Water Service Restoration	Non Business Hours	\$ 312.00		\$ 314.00	\$ 2.00	M.C. 14.12.125	COS-Fee Punitive	\$ 214.97	Yes	A fine of \$100 is included in the total amount.	7/1/2020	
687	Delinquent Water Service Restoration - Low Income Household (below 200% of the federal poverty line)	Non Business Hours	\$ 150.00		\$ 150.00	\$ -	M.C. 14.12.125	COS-Fee Punitive	\$ 214.97	Yes	\$150 recovery per CA Health and Safety Code 116914(a)(1)	7/1/2020	
688	Hydrant Flow Test - Nighttime/Highway Test		\$ 552.00		\$ 558.00	\$ 6.00	M.C. 3.36.030	COS-Fee	\$ 558.01	Yes		7/1/2020	
689	Hydrant Flow Test - Regular hours		\$ 373.00		\$ 376.00	\$ 3.00	M.C. 3.36.030	COS-Fee	\$ 376.61	Yes		7/1/2020	
690	Main Line Valve Box	For Traffic & Alley	\$ 36.00		\$ 36.00	N/A	M.C. 3.36.030	Pass Thru	\$ 36.00	No	Actual costs	7/26/2016	
691	Main Line Valve Box Lid	For Traffic & Alley	\$ 32.00		\$ 32.00	N/A	M.C. 3.36.030	Pass Thru	\$ 32.00	No	Actual costs	7/26/2016	
692	Private Fire Line Service - .625 inch	Monthly Water Service Charge	\$ 10.41		\$ 10.41	\$ -	M.C. 14.12.080	COS-Fee	\$ 10.41	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
693	Private Fire Line Service - .75 inch	Monthly Water Service Charge	\$ 10.59		\$ 10.59	\$ -	M.C. 14.12.080	COS-Fee	\$ 10.59	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
694	Private Fire Line Service - 1 inch	Monthly Water Service Charge	\$ 10.59		\$ 10.59	\$ -	M.C. 14.12.080	COS-Fee	\$ 10.59	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
695	Private Fire Line Service - 1.5 inch	Monthly Water Service Charge	\$ 11.07		\$ 11.07	\$ -	M.C. 14.12.080	COS-Fee	\$ 11.07	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
696	Private Fire Line Service - 2 inch	Monthly Water Service Charge	\$ 11.87		\$ 11.87	\$ -	M.C. 14.12.080	COS-Fee	\$ 11.87	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
697	Private Fire Line Service - 2.5 inch	Monthly Water Service Charge	\$ 13.09		\$ 13.09	\$ -	M.C. 14.12.080	COS-Fee	\$ 13.09	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
698	Private Fire Line Service - 3 inch	Monthly Water Service Charge	\$ 14.76		\$ 14.76	\$ -	M.C. 14.12.080	COS-Fee	\$ 14.76	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
699	Private Fire Line Service - 4 inch	Monthly Water Service Charge	\$ 19.78		\$ 19.78	\$ -	M.C. 14.12.080	COS-Fee	\$ 19.78	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
700	Private Fire Line Service - 6 inch	Monthly Water Service Charge	\$ 37.72		\$ 37.72	\$ -	M.C. 14.12.080	COS-Fee	\$ 37.72	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
701	Private Fire Line Service - 8 inch	Monthly Water Service Charge	\$ 68.70		\$ 68.70	\$ -	M.C. 14.12.080	COS-Fee	\$ 68.70	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
702	Private Fire Line Service - 10 inch	Monthly Water Service Charge	\$ 115.28		\$ 115.28	\$ -	M.C. 14.12.080	COS-Fee	\$ 115.28	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
703	Private Fire Line Service - 12 inch	Monthly Water Service Charge	\$ 179.85		\$ 179.85	\$ -	M.C. 14.12.080	COS-Fee	\$ 179.85	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
704	Water Service - Additional Bedrooms Or Units	Monthly fee /unit in excess of one - hotel/motel/hospital/care home	\$ -		\$ -	\$ -	M.C. 14.12.020	COS-Fee	\$ -	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
705	Water Service - Additional Single/Multi-Family Units	Monthly Fee Per Unit In Excess Of One	\$ -		\$ -	\$ -	M.C. 14.12.020	COS-Fee	\$ -	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
706	Water Service - Domestic Meter - Under 1 inch	Monthly Water Service Charge	\$ 20.35		\$ 20.35	\$ -	M.C. 14.12.020	COS-Fee	\$ 20.35	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
707	Water Service - Domestic Meter - 1 inch	Monthly Water Service Charge	\$ 31.54		\$ 31.54	\$ -	M.C. 14.12.020	COS-Fee	\$ 31.54	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
708	Water Service - Domestic Meter - 1 1/2 inch	Monthly Water Service Charge	\$ 59.47		\$ 59.47	\$ -	M.C. 14.12.020	COS-Fee	\$ 59.47	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
709	Water Service - Domestic Meter - 2 inch	Monthly Water Service Charge	\$ 93.00		\$ 93.00	\$ -	M.C. 14.12.020	COS-Fee	\$ 93.00	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
710	Water Service - Domestic Meter - 3 inch	Monthly Water Service Charge	\$ 246.68		\$ 246.68	\$ -	M.C. 14.12.020	COS-Fee	\$ 246.68	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
711	Water Service - Domestic Meter - 4 inch	Monthly Water Service Charge	\$ 422.71		\$ 422.71	\$ -	M.C. 14.12.020	COS-Fee	\$ 422.71	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
712	Water Service - Domestic Meter - 6 inch	Monthly Water Service Charge	\$ 897.73		\$ 897.73	\$ -	M.C. 14.12.020	COS-Fee	\$ 897.73	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
713	Water Service - Domestic Meter - 8 inch	Monthly Water Service Charge	\$ 1,568.33		\$ 1,568.33	\$ -	M.C. 14.12.020	COS-Fee	\$ 1,568.33	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
714	Water Service - Domestic Meter - 10 inch	Monthly Water Service Charge	\$ 2,350.70		\$ 2,350.70	\$ -	M.C. 14.12.020	COS-Fee	\$ 2,350.70	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
715	Water Service - Domestic Meter - 12 inch	Monthly Water Service Charge	\$ 2,965.44		\$ 2,965.44	\$ -	M.C. 14.12.020	COS-Fee	\$ 2,965.44	No	Rates adjusted every January, per Resolution 2019-103	1/1/2020	
716	Water Service Establishment Fee		\$ 73.00		\$ 74.00	\$ 1.00	M.C. 14.12.085	COS-Fee	\$ 74.63	Yes		7/1/2020	
717	Water Service Establishment Fee	Online	\$ 73.00		\$ 74.00	\$ 1.00	M.C. 14.12.085	COS-Fee	\$ 74.63	Yes		7/1/2020	

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date		
		Rounded down	Incremental - (if applicable)	Fee @ Policy Level	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
718	Water Service Installation Fee	New Or Enlarged Water Service	\$ 581.00	\$ 587.00	\$ 6.00	M.C. 14.12.010	COS-Fee	\$ 587.50	Yes		7/1/2020			
719	Water Shut Off-Tag Placement	Pink Notice	\$ 32.00	\$ 32.00	\$ -	M.C.14.12.120	COS-Fee	\$ 32.76	Yes		7/1/2020			
MOD - GENERAL SERVICES														
Fees with "Yes" under CPI column last increased by CPI through Resolution 2020-29														
Administration														
720	Annual Grease Disposal Mitigation Fee	Annual Fee	\$ 570.00	\$ 576.00	\$ 6.00	M.C.14.30.040	COS-Fee	\$ 576.09	Yes		7/1/2020			
721	FOG Annual Permit	Annual Fee	\$ -	\$ -	\$ -	M.C.14.30	COS-Fee	\$ 314.91	Yes	0% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020			
722	Recycling Service Fee	Per Residential Unit Per Month	\$ 3.00	\$ 3.00	\$ -	M.C. 2.30.030	COS-Fee	\$ 3.02	No	Resolution 2005-38	7/26/2016			
723	Solid Waste Franchise Application		\$ 829.00	\$ 837.00	\$ 8.00	M.C. 12.63.050	COS-Fee	\$ 837.05	Yes		7/1/2020			
724	Washington Street Trash Bin		See Notes	See Notes	N/A	Resolution 97-70	Pass Thru	See Notes	No	Resolution #97-70 - Variable	7/26/2016			
Demolition														
725	Demo Deposit - Valuation of \$0 to \$4,999	Demo Deposit - Valuation of \$0 to \$4,999	\$ 564.00	\$ 564.00	\$ -	Resolution 2011-108	Deposit	\$ 564.44	No	Resolution 2011-108	7/26/2016			
726	Demo Deposit - Valuation of \$5,000 to \$9,999	Demo Deposit - Valuation of \$5,000 to \$9,999	\$ 1,127.00	\$ 1,127.00	\$ -	Resolution 2011-108	Deposit	\$ 1,127.85	No	Resolution 2011-108	7/26/2016			
727	Demo Deposit - Valuation of \$10,000 and above	Demo deposit - Valuation of \$10,000 and above	\$ 1,692.00	\$ 1,692.00	\$ -	Resolution 2011-108	Deposit	\$ 1,692.29	No	Resolution 2011-108	7/26/2016			
728	Waste Management Administration Fee	Administration Fee Demolition Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2020-29 adopted 6/9/20	\$ 217.00	\$ 219.00	\$ 2.00	M.C. 15.02.035	COS-Fee	\$ 219.43	Yes		7/1/2020			
POLICE														
Administration														
729	Civil Subpoena	Per day, All other staff except sworn officers or firefighters	\$ 275.00	\$ 275.00	\$ -	Govt. Code 68096.1 Govt. Code 68097.2B	Statute	\$ 275.00	No	Amended effective 1/1/15	7/26/2016			
730	Civil Subpoena	Per day, Sworn Officers and Firefighters	\$ 275.00	\$ 275.00	\$ -	AB2612	Statute	\$ 275.00	No		7/26/2016			
731	Concealed Weapon Permit Renewal	100% of State Established Fee	\$ 25.00	\$ 25.00	\$ -	P.C. 26190	Statute	\$ 329.83	Yes	100% of State Established Fee - Currently \$25 and any additional pass thru costs required	7/1/2020			
732	Concealed Weapons Permit Initial	100% of State Established Fee	\$ 100.00	\$ 348.00	\$ 248.00	P.C. 26190	Statute	\$ 348.69	Yes	100% of State Established Fee - Currently \$100 and any additional pass thru costs required	7/1/2020			
733	Disturbance Advisory Card / Response		\$ 64.00	\$ 126.00	\$ 62.00	M.C. 3.36.030	COS-Fee	\$ 126.96	Yes		7/1/2020			
Animal Control														
734	Adoption Fee - Cats		\$ 90.00	\$ 90.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 196.82	Yes	\$90 Recovery per M.C. 3.36.030 Exhibit A	7/23/2020			
735	Adoption Fee - Dogs		\$ 130.00	\$ 150.00	\$ 20.00	M.C. 3.36.030	COS-Fee	\$ 258.97	Yes	\$150 Recovery per M.C. 3.36.030 Exhibit A	7/23/2020			
736	Adoption Fee - Kittens		\$ 110.00	\$ 110.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 227.90	Yes	\$110 Recovery per M.C. 3.36.030 Exhibit A	7/23/2020			
737	Adoption Fee - Puppies		\$ 150.00	\$ 225.00	\$ 75.00	M.C. 3.36.030	COS-Fee	\$ 268.97	Yes	\$225 Recovery per M.C. 3.36.030 Exhibit A	7/23/2020			
738	Adoption Fee - Small Animal		\$ 45.00	\$ 45.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 77.68	Yes	\$45 Recovery per M.C. 3.36.030 Exhibit A	7/23/2020			
739	Boarding Fee	Animal per day	\$ 10.00	\$ 25.00	\$ 15.00	M.C. 3.36.030	COS-Fee	\$ 42.61	Yes	\$25 Recovery per M.C. 3.36.030 Exhibit A	7/23/2020			
740	Boarding Fee	Small Animals per day	\$ 10.00	\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 26.36	Yes	\$15 Recovery per M.C. 3.36.030 Exhibit A	7/23/2020			
741	Impound Fee	Dog, Cats, Other Similar Size Animals, Small Animals	\$ 41.00	\$ 55.00	\$ 14.00	M.C. 7.16.050	COS-Fee	\$ 135.36	Yes	\$55 Recovery per M.C. 3.36.030 Exhibit A	7/23/2020			
742	Impound Release Non-Alter Fee: 1st Impound	100% of State Established Fee	\$ 35.00	\$ 35.00	\$ -	CA Food and Agriculture Section 30804.7	Statute		No	100% State Established Fee - Currently \$35	7/1/2020			
743	Impound Release Non-Alter Fee: 2nd Impound	100% of State Established Fee	\$ 50.00	\$ 50.00	\$ -	CA Food and Agriculture Section 30804.7	Statute		No	100% State Established Fee - Currently \$35	7/1/2020			
744	Impound Release Non-Alter Fee: 3rd (or more) Impound	100% of State Established Fee	\$ 100.00	\$ 100.00	\$ -	CA Food and Agriculture Section 30804.7	Statute		No	100% State Established Fee - Currently \$35	7/1/2020			
745	Kennel License	10-29 animals	\$ 178.00	\$ 203.00	\$ 25.00	M.C. 7.35.030	COS-Fee	\$ 203.04	Yes		7/1/2020			
746	Kennel License	30-59 animals	\$ 214.00	\$ 243.00	\$ 29.00	M.C. 7.35.030	COS-Fee	\$ 243.65	Yes		7/1/2020			
747	Misc. Animal Inspection Services	Pot Bellied Pig	\$ 119.00	\$ 135.00	\$ 16.00	M.C. 7.08.040	COS-Fee	\$ 135.36	Yes		7/1/2020			
748	Misc. Animal Inspection Services	Wild Animal Permits	\$ 119.00	\$ 135.00	\$ 16.00	M.C. 7.08.040	COS-Fee	\$ 135.36	Yes		7/1/2020			
	Owner Turn-in Fee		\$ 85.00	\$ 100.00	\$ 15.00	M.C. 3.36.030	COS-Fee	\$ 240.97	Yes	\$100 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020			
Detective														
749	Massage Permit	Operator	\$ 553.00	\$ 375.00	\$ (178.00)	M.C. 5.50.020	COS-Fee	\$ 375.66	Yes		7/1/2020			
750	Second Hand Dealer	Permit	\$ 100.00	\$ 313.00	\$ 213.00	M.C. 5.20.060	COS-Fee	\$ 313.64	Yes	Relocated from Finance to PD, studied 2016	7/1/2020			
751	Second Hand Dealer	Renewal + DOJ Fingerprint processing	\$ 66.00	\$ 294.00	\$ 228.00	M.C. 5.20.060	COS-Fee	\$ 294.78	Yes	Relocated from Finance to PD, studied 2016	7/1/2020			
752	Second Hand/ Pawn Dealer Tag Check		\$ -	\$ -	\$ -	M.C. 3.36.030 California Government Code 21628	COS-Fee	\$ 10.05	Yes	0% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020			
Patrol														
753	Emergency Response Billing	Govt. Code 53150	see notes	see notes	N/A	Gov. Code 53150	COS-Fee	see notes	Yes	100% Fully Loaded Hourly Rate (see appendix)	7/1/2020			
754	Motorized Scooter Penalty		\$ 50.00	\$ 50.00	\$ -	M.C. 12.54.070	Penalty		No		8/14/2001			
Support Services														
755	Alarm Application	Monitored or Unmonitored	\$ 65.00	\$ 55.00	\$ (10.00)	M.C. 5.49.030	COS-Fee	\$ 55.82	Yes		7/1/2020			
756	Alarm-Monitor Fee	Annual	\$ 278.00	\$ 200.00	\$ (78.00)	M.C. 5.48.080	COS-Fee	\$ 200.17	Yes		7/1/2020			

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date		
		Rounded down		Fee @ Policy Level	Adjustment From Previous Year	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
757	Annual Renewal Fee	Commercial Alarm Permit	\$ 53.00		\$ 33.00		(20.00)	M.C.5.49.045	COS-Fee	\$ 33.84	Yes		7/1/2020	
758	Arrest Reports		\$ 11.00		\$ 3.00		(8.00)	P.R. Act	COS-Fee	\$ 3.14	Yes		7/1/2020	
759	Audio Cassette - Dispatch		\$ 93.00		\$ 92.00		(1.00)	M.C. 3.36.030	COS-Fee	\$ 92.38	Yes		7/1/2020	
760	Audio Cassette - Evidence		\$ 50.00		\$ 79.00		29.00	M.C. 3.36.030	COS-Fee	\$ 79.52	Yes		7/1/2020	
761	Bike Licenses		\$ 2.00		\$ 1.00		(1.00)	M.C. 12.56.025	COS-Fee	\$ 6.29	Yes	17% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
762	Citation Sign Off Fee	Per Sign Off	\$ 17.00		\$ 6.00		(11.00)	M.C. 3.36.030	COS-Fee	\$ 6.29	Yes		7/1/2020	
763	City Jail Booking Fee		\$ 399.00		\$ 362.00		(37.00)	California Government Code 29550.3	COS-Fee	\$ 362.83	Yes		7/1/2020	
764	Clearance Letters		\$ 39.00		\$ 6.00		(33.00)	P.R. Act	COS-Fee	\$ 6.29	Yes		7/1/2020	
765	Crime Reports		\$ 11.00		\$ 3.00		(8.00)	P.R. Act	COS-Fee	\$ 3.14	Yes		7/1/2020	
766	Domestic Violence Reports		\$ -		\$ -		-	P.R. Act Family Code 6228	COS-Fee	\$ 5.74	Yes	0% Recovery Mandated by State	7/1/2020	
767	False Alarm - Billable		see notes		see notes		N/A	M.C. 5.49.070 (A)1	Punitive	see notes	No	Within a 12 month period; \$50 for 3rd, \$100 for 4th, \$125 for 5th, prior violation amount +\$25 increase for each subsequent false alarm	7/26/2016	
768	Finger Printing		\$ 34.00		\$ 18.00		(16.00)	M.C. 3.36.030	COS-Fee	\$ 18.86	Yes	Additional DOJ fee may apply	7/1/2020	
769	Franchise Tow Fee	per tow	\$49 Customer \$55 Tow Operator		\$91 Customer \$55 Tow Operator		42.00	M.C. 5.15.095, CA Vehicle Code 12110(b)	COS-Fee	\$ 146.25	Yes		7/1/2020	
770	Missing Persons Report		\$ 11.00		\$ 3.00		(8.00)	P.R. Act	COS-Fee	\$ 3.14	Yes		7/1/2020	
771	Monitoring Decal	Package of Ten Decals	\$ 25.00		\$ 6.00		(19.00)	M.C.5.48.085	COS-Fee	\$ 6.29	Yes		7/1/2020	
772	Monitoring Sign	Telephonic Alarm System	\$ 34.00		\$ 10.00		(24.00)	M.C.5.48.085	COS-Fee	\$ 10.06	Yes		7/1/2020	
773	Photographs - Digital (on CD only)		\$ 32.00		\$ 37.00		5.00	M.C. 3.36.030 M.C. 3.36.030	COS-Fee	\$ 37.41	Yes		7/1/2020	
774	Registrant - narcotics		\$ -		\$ -		-	Health & Safety Code 11590-11595	COS-Fee	\$ 246.95	Yes	0% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
775	Registrant - sex		\$ -		\$ -		-	Penal Code Section 290.012(d)	Statute	\$ 230.92	Yes	0% Recovery-Mandated by State	7/1/2020	
776	Solicitor application - per name		\$ 102.00		\$ 22.00		N/A	M.C. 5.42.050	COS-Fee	\$ 22.63	Yes		7/1/2020	
777	Subpoena Duces Tecum	Statute	see notes	\$ 6.00	see notes	\$ 6.00	-	California Evidence Code 1563	Statute	\$ 47.78	Yes	100% of State Established Fee - Incremental charge is labor cost per quarter hour (15 min). Total fee is incremental charge plus \$0.10 per pg std, \$0.20 per	7/1/2020	
778	Traffic Collision Reports		\$ 11.00		\$ 3.00		(8.00)	P.R. Act	COS-Fee	\$ 3.14	Yes		7/1/2020	
779	Triennial Renewal Fee	Residential Alarm Permit	\$ 53.00		\$ 33.00		(20.00)	M.C.5.49.045	COS-Fee	\$ 33.69	Yes		7/1/2020	
780	Vehicle Release		\$ 42.00		\$ 18.00		(24.00)	M.C. 3.36.030	COS-Fee	\$ 18.86	Yes		7/1/2020	
781	Vehicle Repossession	100% State Established Fee	\$ 15.00		\$ 15.00		-	California Government Code 41612	Statute		Yes	100% of State Established Fee - Currently \$15	7/1/2020	
782	Video		\$ 100.00		\$ 158.00		58.00	M.C. 3.36.030	COS-Fee	\$ 158.73	Yes		7/1/2020	
PUBLIC WORKS - ENGINEERING Fees with "Yes" under CPI column last increased by CPI through Resolution 2020-29														
783	Covenant Agreement Research & Review Fee	Charged hourly	\$ 153.00		\$ 155.00		2.00	M.C. 3.36.030	COS-Fee	\$ 155.16	Yes		8/8/2020	
784	Dining Encroachment Permit	Application	\$ 413.00		\$ 417.00		4.00	Council Policy L-21 M.C. 13.18.030 Reso 96-26 & 2000-60	COS-Fee	\$ 417.83	Yes		8/8/2020	
785	Dining Encroachment Permit	Transfer	\$ 230.00		\$ 232.00		2.00	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee	\$ 232.48	Yes		8/8/2020	
786	Dining Encroachment Permit	Annual Use Fee Outside Dining Area 100 Sq. Ft. Or Less	\$ 161.00		\$ 162.00		1.00	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee	\$ 162.86	Yes		8/8/2020	
787	Dining Encroachment Permit	Annual Use Fee Outside Dining Area Over 100 Sq. Ft.	\$ 303.00		\$ 306.00		3.00	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee	\$ 306.63	Yes		8/8/2020	
788	Document Recordation Fee		\$ 211.00		\$ 213.00		2.00	M.C. 3.36.030	COS-Fee	\$ 213.63	Yes		8/8/2020	
789	Easement Deed Research, Reviews/Processing		\$ 230.00		\$ 232.00		2.00	M.C. 3.36.030	COS-Fee	\$ 232.48	Yes		8/8/2020	
790	Encroachment & Eng. Agreement Prep		\$ 901.00		\$ 909.00		8.00	M.C. 3.36.030	COS-Fee	\$ 909.76	Yes		8/8/2020	
791	Encroachment Permit With Other Dept./Div. Review		\$ 303.00		\$ 306.00		3.00	M.C. 13.06.020	COS-Fee	\$ 538.10	Yes	57% Recovery per M.C. 3.36.030 Exhibit A	8/8/2020	
792	Encroachment Permit Without Other Dept./Div. Review		\$ 266.00		\$ 268.00		2.00	M.C. 13.06.020	COS-Fee	\$ 305.63	Yes	88% Recovery per M.C. 3.36.030 Exhibit A	8/8/2020	
793	Engineering Field Inspection	Curb/Gutter/Sidewalk/Driveway/Non-standard Imp.-Each Inspection 1/30'	\$ 182.00		\$ 183.00		1.00	M.C. 3.36.030	COS-Fee	\$ 183.93	Yes		8/8/2020	
794	Engineering Field Inspection	Sewer/Water Meter/Fire Service/Underground Utilities-Each Insp./location	\$ 182.00		\$ 183.00		1.00	M.C. 3.36.030	COS-Fee	\$ 183.93	Yes		8/8/2020	
795	Engineering Field Inspection	Parkway Drains-Each Inspection	\$ 182.00		\$ 183.00		1.00	M.C. 3.36.030	COS-Fee	\$ 183.93	Yes		8/8/2020	
796	Escrow Account Administration	Escrow Account Administration	\$ 108.00		\$ 109.00		1.00	Section 22300 CA Public Contract Code	COS-Fee	\$ 109.95	Yes		8/8/2020	
797	Fair Share Fee		\$ 223.63		\$ 225.64		2.01	Ordinance 94-19			No		7/1/2020	
798	Lot Line Adjustment Checking Fee		\$ 1,189.00		\$ 1,201.00		12.00	M.C. 3.36.030	COS-Fee	\$ 1,201.43	Yes		8/8/2020	
799	Monitoring Wells	Permits (EPTA)	\$ 553.00		\$ 559.00		6.00	M.C. 3.36.030	COS-Fee	\$ 559.19	Yes		8/8/2020	
800	News Rack Permits	Permit	\$ 119.00		\$ 120.00		1.00	M.C. 5.70.020(C)	COS-Fee	\$ 120.27	Yes		8/8/2020	
801	Oceanfront Encroachment Annual Permit	Depth Of Encroachment 0-5.0 Feet	\$ 388.00		\$ 391.00		3.00	Council Policy L-12 Reso 91-80 & 2005-42	Policy	\$ 391.88	Yes		8/8/2020	
802	Oceanfront Encroachment Annual Permit	Depth Of Encroachment 5.0-7.5 Feet	\$ 582.00		\$ 587.00		5.00	Council Policy L-12 Reso 91-80 & 2005-42	Policy	\$ 587.82	Yes		8/8/2020	
803	Oceanfront Encroachment Annual Permit	Depth Of Encroachment 7.5-10 Feet	\$ 776.00		\$ 783.00		7.00	Council Policy L-12 Reso 91-80 & 2005-42	Policy	\$ 783.75	Yes		8/8/2020	
804	Oceanfront Encroachment Annual Permit	Depth Of Encroachment 10-15 Feet	\$ 1,165.00		\$ 1,176.00		11.00	Council Policy L-12 Reso 91-80 & 2005-42	Policy	\$ 1,176.90	Yes		8/8/2020	

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date		
		Rounded down		Fee @ Policy Level	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
805	Parcel Map Check	\$ 2,742.00		\$ 2,768.00		\$ 26.00	M.C. 3.36.030	COS-Fee	\$ 2,768.68	Yes		8/8/2020		
806	Plan Check	Engineering Plan Check Fee - Charged hourly	\$ 170.00	\$ 172.00	\$ 2.00	M.C. 3.36.030	COS-Fee	\$ 172.62	Yes			8/8/2020		
807	Plan Check with Pre-Permit Review	Charged hourly	\$ 153.00	\$ 155.00	\$ 2.00	M.C. 3.36.030	COS-Fee	\$ 155.16	Yes			8/8/2020		
808	Street Closure Permit with Engineering Review	Temporary Closure Of Public Property	\$ 72.00	\$ 73.00	\$ 1.00	M.C. 12.62.020(E)	COS-Fee	\$ 73.15	Yes			8/8/2020		
809	Street Closure Permit without Engineering Review	Temporary Closure Of Public Property	\$ 29.00	\$ 30.00	\$ 1.00	M.C. 12.62.020(E)	COS-Fee	\$ 30.06	Yes			8/8/2020		
810	Street Easement and Vacation Processing Fee		\$ 1,126.00	\$ 1,137.00	\$ 11.00	M.C. 3.36.030	COS-Fee	\$ 1,137.26	Yes	Base+ hourly rate if > 6.75 hours		8/8/2020		
811	Temporary No Parking Signs	Temporary No Parking Signs	\$ 0.80	\$ 0.80	\$ -	M.C. 3.36.030	Pass Thru	\$ 0.80	No			7/26/2016		
812	Tract Plan Check	Up To \$100,000 improvement cost	see notes	see notes	N/A	M.C.19.56.020(C)	COS-Fee	\$ -	No	6.5% of value up to \$100,000. \$390 minimum		10/24/2016		
813	Tract Plan Check	\$100,000 To \$400,000 improvement cost	\$ 8,680.00	\$ 8,680.00	\$ -	M.C.19.56.020(C)	COS-Fee	\$ 8,680.00	No	Base fee for first \$100,000 + 5% incremental costs for amount over \$100,000		10/24/2016		
814	Tract Plan Check	Over \$400,000 improvement cost	\$ 28,710.00	\$ 28,710.00	\$ -	M.C.19.56.020(C)	COS-Fee	\$ 28,710.00	No	Base fee for first \$400,000 + 4% incremental costs for amount over \$400,000		10/24/2016		
815	Traffic Control Plan Check	8½" x 11"/11" x17"; per sheet	\$ 72.00	\$ 73.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 73.15	Yes			8/8/2020		
816	Traffic Control Plan Check	24" x 36"; per sheet	\$ 157.00	\$ 159.00	\$ 2.00	M.C. 3.36.030	COS-Fee	\$ 159.32	Yes			8/8/2020		
817	Traffic Study	Utilizes outside consultant	see notes	see notes	N/A	M.C. 15.40.050E	Pass Thru	\$ -	No	Will be charged based on consultant billings.		10/24/2016		
818	Traffic Subdivision Plan Check	Charged hourly	\$ 153.00	\$ 155.00	\$ 2.00	M.C. 3.36.030	COS-Fee	\$ 155.16	Yes			8/8/2020		
Deposits														
819	Crane Deposit	Refundable	\$ 1,000.00	\$ 1,000.00	\$ -	12.62.030	Deposit	\$ 1,000.00	No			10/24/2016		
820	Improvements Required By City	Refundable	Determined by Public Works	Determined by Public Works	N/A	19.36.030	Deposit	Determined by Public Works	No	Determined by Public Works		10/24/2016		
PUBLIC WORKS - HARBOR RESOURCES Fees with "Yes" under CPI column last increased by CPI through Resolution 2020-29														
Piers														
821	Residential		\$0.52 per square foot	\$0.52 per square foot	\$0.01 per square foot	Resolution 2015-10	Rental	See Resolution	See Note	CPI adjustments occur separately		3/1/2019		
Plan Review														
822	Appeal Hearing	Filing Fee for Appeals - charged hourly.	see notes	see notes	N/A	M.C.17.65.030	COS-Fee	Hourly	Yes	100% Loaded Hourly Rate (see appendix)		8/8/2020		
823	Appeal of Lease/Permit under Section 17.60.080		\$ 100.00	\$ 100.00	\$ -	M.C.17.60.080	COS-Fee	Hourly	Yes	\$100 Recovery per M.C. 3.36.030 Exhibit A		8/8/2020		
824	Pier Permit Transfer	Commercial and non commercial piers	\$ 258.00	\$ 260.00	\$ 2.00	M.C.17.60.020(D)	COS-Fee	\$ 260.87	Yes			8/8/2020		
825	Plan Check Fee	New Construction w/ Agency Approval	\$ 576.00	\$ 582.00	\$ 6.00	M.C. 17.50.020(D)	COS-Fee	\$ 582.13	Yes			8/8/2020		
826	Plan Check Fee	Maintenance	\$ 135.00	\$ 136.00	\$ 1.00	M.C. 17.50.020(D)	COS-Fee	\$ 136.90	Yes			8/8/2020		
827	RGP Dredging Permit		\$ 1,881.00	\$ 1,900.00	\$ 19.00	M.C. 17.55.020(D)	COS-Fee	\$ 1,900.13	Yes			8/8/2020		
PUBLIC WORKS - WATER QUALITY Fees with "Yes" under CPI column last increased by CPI through Resolution 2020-29														
828	WQ Construction Site Inspections	Inspection	\$ 119.00	\$ 120.00	\$ 1.00	M.C.15.10.070	COS-Fee	\$ 120.60	Yes			8/8/2020		
RECREATION AND SENIOR SERVICES Fees with "Yes" under CPI column last increased by CPI through Resolution 2020-29														
Administration														
829	Admin Processing Fee	Applies to program and Facility Use charges	\$ 5.00	\$ 5.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 11.73	Yes	\$5 Recovery per M.C. 3.36.030 Exhibit A		7/1/2020		
830	Badge Replacement		\$ 5.00	\$ 5.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 31.44	No	Initial badge is provided at no cost. \$5 Recovery per M.C. 3.36.030 Exhibit A		7/26/2016		
831	Class Refund	For classes \$74 or less	\$ 10.00	\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 92.05	Yes	\$10 Recovery per M.C. 3.36.030 Exhibit A		7/1/2020		
832	Class Refund	For classes \$75 and over	\$ 20.00	\$ 20.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 88.97	Yes	\$20 Recovery per M.C. 3.36.030 Exhibit A		7/1/2020		
Adult Sports 50-95% Recovery per M.C. 3.36.030 Exhibit A														
833	Adult League Nonresident Player Card	Per Player	\$ 25.00	\$ 25.00	\$ -	M.C. 3.36.030	COS-Fee		No			7/26/2016		
834	Adult League Nonresident Replacement Player Card	Per Player	\$ 15.00	\$ 15.00	\$ -	M.C. 3.36.030	COS-Fee		No			7/26/2016		
835	Adult League Resident Player Card	Per Player	\$ 20.00	\$ 20.00	\$ -	M.C. 3.36.030	COS-Fee		No			7/26/2016		
836	Adult League Resident Replacement Player Card	Per Player	\$ 10.00	\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee		No			7/26/2016		
837	Adult Soccer Nonresident	League Teams	see notes	see notes		M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee		7/26/2016		
838	Adult Soccer Resident	League Teams	see notes	see notes		M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee		7/26/2016		
839	Adult Sports Drop In	Single Drop In	\$ 3.00	\$ 3.00	\$ -	M.C. 3.36.030	COS-Fee		No			7/26/2016		
840	Adult Sports Drop In	5 Punch Pass	\$ 15.00	\$ 15.00	\$ -	M.C. 3.36.030	COS-Fee		No			7/26/2016		
841	Adult Sports Drop In	20 Punch Pass - Resident	\$ 50.00	\$ 50.00	\$ -	M.C. 3.36.030	COS-Fee		No			7/26/2016		
842	Adult Sports Drop In	20 Punch Pass - Nonresident	\$ 60.00	\$ 60.00	\$ -	M.C. 3.36.030	COS-Fee		No			7/26/2016		
843	Adult Sports Late Registration Fee	Late Registration Fee	\$ 30.00	\$ 30.00	\$ -	M.C. 3.36.030	COS-Fee		No			7/26/2016		
844	Basketball Nonresident	League Teams	see notes	see notes		M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee		7/26/2016		
845	Basketball Resident	League Teams	see notes	see notes		M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee		7/26/2016		

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date	
		Rounded down	Incremental - (if applicable)	Fee @ Policy Level	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee	Incremental - (if applicable)			CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee	Incremental - (if applicable)			CPI
846	Softball Nonresident	League Teams	see notes	see notes			M.C. 3.36.030	COS-Fee			No	R.S.S. Director negotiates contractor fee	7/26/2016	
847	Softball Resident	League Teams	see notes	see notes			M.C. 3.36.030	COS-Fee			No	R.S.S. Director negotiates contractor fee	7/26/2016	
848	Volleyball Nonresident	League Teams	see notes	see notes	\$ -		M.C. 3.36.030	COS-Fee			No	R.S.S. Director negotiates contractor fee	7/26/2016	
849	Volleyball Nonresident	Tournament Player	see notes	see notes	\$ -		M.C. 3.36.030	COS-Fee			No	R.S.S. Director negotiates contractor fee	7/26/2016	
850	Volleyball Resident	League Teams	see notes	see notes	\$ -		M.C. 3.36.030	COS-Fee			No	R.S.S. Director negotiates contractor fee	7/26/2016	
851	Volleyball Resident	Tournament Player	see notes	see notes	\$ -		M.C. 3.36.030	COS-Fee			No	R.S.S. Director negotiates contractor fee	7/26/2016	
Aquatic Activities												20-50% Recovery per M.C. 3.36.030 Exhibit A		
852	Lap Swim	5 Punch Pass	\$ 15.00	\$ 15.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
853	Lap Swim Nonresident	Annual Pass	\$ 190.00	\$ 190.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
854	Lap Swim Nonresident	20 Punch Pass	\$ 60.00	\$ 60.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
855	Lap Swim Resident	Annual Pass	\$ 160.00	\$ 160.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
856	Lap Swim Resident	20 Punch Pass	\$ 50.00	\$ 50.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
857	Lap Swim Senior	5 Punch Pass	\$ 10.00	\$ 10.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
858	Lap Swim Senior Nonresident	Annual Pass	\$ 140.00	\$ 140.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
859	Lap Swim Senior Nonresident	20 Punch Pass	\$ 45.00	\$ 45.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
860	Lap Swim Senior Resident	Annual Pass	\$ 110.00	\$ 110.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
861	Lap Swim Senior Resident	20 Punch Pass	\$ 35.00	\$ 35.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
862	Parent & Me Swim Nonresident		\$ 35.00	\$ 35.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
863	Parent & Me Swim Resident		\$ 30.00	\$ 30.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
864	Recreation Swim 17 yrs old & under	Drop In	\$ 2.00	\$ 2.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
865	Recreation Swim Adult	Drop In	\$ 3.00	\$ 3.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
866	Swim Lessons Nonresident	Group	\$ 56.00	\$ 56.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
867	Swim Lessons Nonresident	Semi-private	\$ 137.00	\$ 137.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
868	Swim Lessons Nonresident	Private	\$ 95.00	\$ 95.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
869	Swim Lessons Resident	Group	\$ 51.00	\$ 51.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
870	Swim Lessons Resident	Private	\$ 85.00	\$ 85.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
871	Swim Lessons Resident	Semi-private	\$ 127.00	\$ 127.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
Cancellation Fees														
872	Refund Charge All Other Programs and Facilities	Program Or Facility Use (less than \$75.00)	\$ 10.00	\$ 10.00	\$ -		Council Policy B-13	COS-Fee	\$ 82.74		No	\$10 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
873	Refund Charge All Other Programs and Facilities	Program Or Facility Use (\$75.00 or more) Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply	\$ 20.00	\$ 20.00	\$ -		Council Policy B-13	COS-Fee	\$ 79.97		No	\$20 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
Facility Use														
Deposits														
874	Cleaning Fee		\$ 150.00	\$ 150.00	\$ -		Council Policy B-13	Deposit			No	This is a pass through cost	7/26/2016	
875	Gymnasiums		\$ 185.00	\$ 185.00	\$ -		Council Policy B-13	Deposit			No		7/26/2016	
876	Meeting Rooms And Parks	Under 75 People	\$ 100.00	\$ 100.00	\$ -		Council Policy B-13	Deposit			No		7/26/2016	
877	Meeting Rooms And Parks	76 And More People	\$ 150.00	\$ 150.00	\$ -		Council Policy B-13	Deposit			No		7/26/2016	
878	OASIS Event Center Room	No Alcohol	\$ 200.00	\$ 200.00	\$ -		Council Policy B-13	Deposit			No		7/26/2016	
879	OASIS Event Center Room	With Alcohol	\$ 400.00	\$ 400.00	\$ -		Council Policy B-13	Deposit			No		7/26/2016	
880	OASIS Large Classroom		\$ 185.00	\$ 185.00	\$ -		Council Policy B-13	Deposit			No		7/26/2016	
881	OASIS Small Classroom		\$ 100.00	\$ 100.00	\$ -		Council Policy B-13	Deposit			No		7/26/2016	
882	Security Guards	per hour	\$ 36.00	\$ 36.00	\$ -		Council Policy B-13	Deposit			No		7/26/2016	
Marina Park Boating Program														
883	Boat Rental - J/22	per hour	\$ 20.00	\$ 20.00	\$ -		Council Policy B-13	Rental			Yes		7/1/2020	
884	Boat Rental - RS Quest, Lido & Sabot	per hour	\$ 15.00	\$ 15.00	\$ -		Council Policy B-13	Rental			Yes		7/1/2020	
885	Sail Pass Test		\$ 65.00	\$ 65.00	\$ -		Council Policy B-13	COS-Fee			Yes		7/1/2020	
886	Sailing Pass Annual Membership - Adult		\$ 600.00	\$ 600.00	\$ -		Council Policy B-13	Rental			Yes		7/1/2020	
887	Sailing Pass Annual Membership - Student		\$ 300.00	\$ 300.00	\$ -		Council Policy B-13	Rental			Yes		7/1/2020	
888	Sailing Pass Quarterly Membership - Student		\$ 100.00	\$ 100.00	\$ -		Council Policy B-13	Rental			Yes		7/1/2020	
889	Stand Up Paddleboard (SUP)/Kayak Rentals	per hour	\$ 20.00	\$ 20.00	\$ -		Council Policy B-13	Rental			Yes		7/1/2020	

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date	
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year			Total or Base Fee	Incremental - (if applicable)	CPI			
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee								Incremental
890	SUP/Kayak - 5 Punch Pass	\$ 75.00		\$ 75.00		\$ -		Council Policy B-13	Rental			Yes	7/1/2020	
891	SUP/Kayak - 10 Punch Pass	\$ 100.00		\$ 100.00		\$ -		Council Policy B-13	Rental			Yes	7/1/2020	
Meeting Rooms														
892	Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 158.00		\$ 159.00		\$ 1.00		Council Policy B-13	Rental	\$ 159.00		Yes	7/1/2020	
893	Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 319.00		\$ 322.00		\$ 3.00		Council Policy B-13	Rental	\$ 322.00		Yes	7/1/2020	
894	Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 48.00		\$ 48.00		\$ -		Council Policy B-13	Rental	\$ 48.00		Yes	7/1/2020	
895	Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 93.00		\$ 93.00		\$ -		Council Policy B-13	Rental	\$ 93.00		Yes	7/1/2020	
896	Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 78.00		\$ 78.00		\$ -		Council Policy B-13	Rental	\$ 78.00		Yes	7/1/2020	
897	Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 157.00		\$ 158.00		\$ 1.00		Council Policy B-13	Rental	\$ 158.00		Yes	7/1/2020	
898	Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center Resident Non-profit Youth Service Organization Rate	\$ 21.00		\$ 21.00		\$ -		Council Policy B-13	Rental	\$ 21.00		Yes	7/1/2020	
899	Civic Center Community Room Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 341.00		\$ 344.00		\$ 3.00		Council Policy B-13	Rental	\$ 344.00		Yes	7/1/2020	
900	Civic Center Community Room Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 618.00		\$ 623.00		\$ 5.00		Council Policy B-13	Rental	\$ 623.00		Yes	7/1/2020	
901	Civic Center Community Room Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 131.00		\$ 132.00		\$ 1.00		Council Policy B-13	Rental	\$ 132.00		Yes	7/1/2020	
902	Civic Center Community Room Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 197.00		\$ 198.00		\$ 1.00		Council Policy B-13	Rental	\$ 198.00		Yes	7/1/2020	
903	Civic Center Community Room Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 192.00		\$ 193.00		\$ 1.00		Council Policy B-13	Rental	\$ 193.00		Yes	7/1/2020	
904	Civic Center Community Room Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 307.00		\$ 309.00		\$ 2.00		Council Policy B-13	Rental	\$ 309.00		Yes	7/1/2020	
905	Civic Center Community Room Resident Non-profit Youth Service Organization Rate	\$ 81.00		\$ 81.00		\$ -		Council Policy B-13	Rental	\$ 81.00		Yes	7/1/2020	
906	Civic Center Lawn Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 253.00		\$ 255.00		\$ 2.00		Council Policy B-13	Rental	\$ 255.00		Yes	7/1/2020	
907	Civic Center Lawn Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 473.00		\$ 477.00		\$ 4.00		Council Policy B-13	Rental	\$ 477.00		Yes	7/1/2020	
908	Civic Center Lawn Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 72.00		\$ 72.00		\$ -		Council Policy B-13	Rental	\$ 72.00		Yes	7/1/2020	
909	Civic Center Lawn Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 111.00		\$ 112.00		\$ 1.00		Council Policy B-13	Rental	\$ 112.00		Yes	7/1/2020	
910	Civic Center Lawn Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 81.00		\$ 81.00		\$ -		Council Policy B-13	Rental	\$ 81.00		Yes	7/1/2020	
911	Civic Center Lawn Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 131.00		\$ 132.00		\$ 1.00		Council Policy B-13	Rental	\$ 132.00		Yes	7/1/2020	
912	Civic Center Lawn Resident Non-profit Youth Service Organization Rate	\$ 54.00		\$ 54.00		\$ -		Council Policy B-13	Rental	\$ 54.00		Yes	7/1/2020	
913	Council Chamber Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 257.00		\$ 259.00		\$ 2.00		Council Policy B-13	Rental	\$ 259.00		Yes	7/1/2020	
914	Council Chamber Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 508.00		\$ 512.00		\$ 4.00		Council Policy B-13	Rental	\$ 512.00		Yes	7/1/2020	
915	Council Chamber Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 50.00		\$ 50.00		\$ -		Council Policy B-13	Rental	\$ 50.00		Yes	7/1/2020	
916	Council Chamber Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 93.00		\$ 93.00		\$ -		Council Policy B-13	Rental	\$ 93.00		Yes	7/1/2020	
917	Council Chamber Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 78.00		\$ 78.00		\$ -		Council Policy B-13	Rental	\$ 78.00		Yes	7/1/2020	
918	Council Chamber Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 157.00		\$ 158.00		\$ 1.00		Council Policy B-13	Rental	\$ 158.00		Yes	7/1/2020	
919	Council Chamber Resident Non-profit Youth Service Organization Rate	\$ 27.00		\$ 27.00		\$ -		Council Policy B-13	Rental	\$ 27.00		Yes	7/1/2020	
920	Newport Theater Art Center Daily Rate, Equipment and Operator Fees	\$ 428.00		\$ 432.00		\$ 4.00		Council Policy B-6	Rental	\$ 432.00		Yes	7/1/2020	
Community Youth Center														
921	Small Classroom Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 175.00		\$ 176.00		\$ 1.00		Council Policy B-13	Rental	\$ 176.00		Yes	7/1/2020	
922	Small Classroom Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 350.00		\$ 353.00		\$ 3.00		Council Policy B-13	Rental	\$ 353.00		Yes	7/1/2020	
923	Small Classroom Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 54.00		\$ 54.00		\$ -		Council Policy B-13	Rental	\$ 54.00		Yes	7/1/2020	
924	Small Classroom Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 103.00		\$ 103.00		\$ -		Council Policy B-13	Rental	\$ 103.00		Yes	7/1/2020	
925	Small Classroom Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 86.00		\$ 86.00		\$ -		Council Policy B-13	Rental	\$ 86.00		Yes	7/1/2020	
926	Small Classroom Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 173.00		\$ 174.00		\$ 1.00		Council Policy B-13	Rental	\$ 174.00		Yes	7/1/2020	
927	Small Classroom Resident Non-profit Youth Service Organization Rate	\$ 25.00		\$ 25.00		\$ -		Council Policy B-13	Rental	\$ 25.00		Yes	7/1/2020	
928	Lincoln Gymnasium Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 351.00		\$ 354.00		\$ 3.00		Council Policy B-13	Rental	\$ 354.00		Yes	7/1/2020	
929	Lincoln Gymnasium Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 672.00		\$ 678.00		\$ 6.00		Council Policy B-13	Rental	\$ 678.00		Yes	7/1/2020	
930	Lincoln Gymnasium Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 78.00		\$ 78.00		\$ -		Council Policy B-13	Rental	\$ 78.00		Yes	7/1/2020	
931	Lincoln Gymnasium Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 136.00		\$ 137.00		\$ 1.00		Council Policy B-13	Rental	\$ 137.00		Yes	7/1/2020	
932	Lincoln Gymnasium Private Residential Rate, Fee Per Hour 2 Hour Minimum	\$ 107.00		\$ 108.00		\$ 1.00		Council Policy B-13	Rental	\$ 108.00		Yes	7/1/2020	

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		Rounded down		Fee @ Policy Level		Adjustment From Previous Year			Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee							
933	Lincoln Gymnasium	Private Nonresidential Rate, Fee Per Hour 2 Hour Minimum	\$ 193.00	\$ 194.00	\$ 1.00	Council Policy B-13	Rental	\$ 194.00	Yes		7/1/2020		
934	Lincoln Gymnasium	Resident Non-profit Youth Service Organization Rate	\$ 36.00	\$ 36.00	\$ -	Council Policy B-13	Rental	\$ 36.00	Yes		7/1/2020		
Marina Park													
935	Lawn	Commercial Rate, Fee Per Hour 2 Hour Minimum	\$ 253.00	\$ 255.00	\$ 2.00	Council Policy B-13	Rental	\$ 255.00	Yes		7/1/2020		
936	Lawn	Non-Profit Rate, Fee Per Hour 2 Hour Minimum	\$ 72.00	\$ 72.00	\$ -	Council Policy B-13	Rental	\$ 72.00	Yes		7/1/2020		
937	Lawn	Private Rate, Fee Per Hour 2 Hour Minimum	\$ 81.00	\$ 81.00	\$ -	Council Policy B-13	Rental	\$ 81.00	Yes		7/1/2020		
938	Lawn	Resident Non-profit Youth Service Organization Rate	\$ 54.00	\$ 54.00	\$ -	Council Policy B-13	Rental	\$ 54.00	Yes		7/1/2020		
939	Large Event Center	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 386.00	\$ 389.00	\$ 3.00	Council Policy B-13	Rental	\$ 389.00	Yes		7/1/2020		
940	Large Event Center	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 709.00	\$ 715.00	\$ 6.00	Council Policy B-13	Rental	\$ 715.00	Yes		7/1/2020		
941	Large Event Center	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 140.00	\$ 141.00	\$ 1.00	Council Policy B-13	Rental	\$ 141.00	Yes		7/1/2020		
942	Large Event Center	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 316.00	\$ 319.00	\$ 3.00	Council Policy B-13	Rental	\$ 319.00	Yes		7/1/2020		
943	Large Event Center	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 246.00	\$ 248.00	\$ 2.00	Council Policy B-13	Rental	\$ 248.00	Yes		7/1/2020		
944	Large Event Center	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 421.00	\$ 425.00	\$ 4.00	Council Policy B-13	Rental	\$ 425.00	Yes		7/1/2020		
945	Large Event Center	Resident Non-profit Youth Service Organization Rate	\$ 81.00	\$ 81.00	\$ -	Council Policy B-13	Rental	\$ 81.00	Yes		7/1/2020		
946	Large Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 147.00	\$ 148.00	\$ 1.00	Council Policy B-13	Rental	\$ 148.00	Yes		7/1/2020		
947	Large Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 261.00	\$ 263.00	\$ 2.00	Council Policy B-13	Rental	\$ 263.00	Yes		7/1/2020		
948	Large Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 52.00	\$ 52.00	\$ -	Council Policy B-13	Rental	\$ 52.00	Yes		7/1/2020		
949	Large Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 116.00	\$ 117.00	\$ 1.00	Council Policy B-13	Rental	\$ 117.00	Yes		7/1/2020		
950	Large Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 90.00	\$ 90.00	\$ -	Council Policy B-13	Rental	\$ 90.00	Yes		7/1/2020		
951	Large Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 157.00	\$ 158.00	\$ 1.00	Council Policy B-13	Rental	\$ 158.00	Yes		7/1/2020		
952	Large Room	Resident Non-profit Youth Service Organization Rate	\$ 26.00	\$ 26.00	\$ -	Council Policy B-13	Rental	\$ 26.00	Yes		7/1/2020		
953	Medium Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 111.00	\$ 112.00	\$ 1.00	Council Policy B-13	Rental	\$ 112.00	Yes		7/1/2020		
954	Medium Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 211.00	\$ 213.00	\$ 2.00	Council Policy B-13	Rental	\$ 213.00	Yes		7/1/2020		
955	Medium Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 40.00	\$ 40.00	\$ -	Council Policy B-13	Rental	\$ 40.00	Yes		7/1/2020		
956	Medium Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 93.00	\$ 93.00	\$ -	Council Policy B-13	Rental	\$ 93.00	Yes		7/1/2020		
957	Medium Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 71.00	\$ 71.00	\$ -	Council Policy B-13	Rental	\$ 71.00	Yes		7/1/2020		
958	Medium Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 121.00	\$ 122.00	\$ 1.00	Council Policy B-13	Rental	\$ 122.00	Yes		7/1/2020		
959	Medium Room	Resident Non-profit Youth Service Organization Rate	\$ 21.00	\$ 21.00	\$ -	Council Policy B-13	Rental	\$ 21.00	Yes		7/1/2020		
960	Small Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 87.00	\$ 87.00	\$ -	Council Policy B-13	Rental	\$ 87.00	Yes		7/1/2020		
961	Small Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 160.00	\$ 161.00	\$ 1.00	Council Policy B-13	Rental	\$ 161.00	Yes		7/1/2020		
962	Small Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 32.00	\$ 32.00	\$ -	Council Policy B-13	Rental	\$ 32.00	Yes		7/1/2020		
963	Small Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 73.00	\$ 73.00	\$ -	Council Policy B-13	Rental	\$ 73.00	Yes		7/1/2020		
964	Small Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 54.00	\$ 54.00	\$ -	Council Policy B-13	Rental	\$ 54.00	Yes		7/1/2020		
965	Small Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 96.00	\$ 96.00	\$ -	Council Policy B-13	Rental	\$ 96.00	Yes		7/1/2020		
966	Small Room	Resident Non-profit Youth Service Organization Rate	\$ 14.00	\$ 14.00	\$ -	Council Policy B-13	Rental	\$ 14.00	Yes		7/1/2020		
Newport Coast Community Center													
967	Gymnasium	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 387.00	\$ 390.00	\$ 3.00	Council Policy B-13	Rental	\$ 390.00	Yes		7/1/2020		
968	Gymnasium	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 744.00	\$ 751.00	\$ 7.00	Council Policy B-13	Rental	\$ 751.00	Yes		7/1/2020		
969	Gymnasium	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 86.00	\$ 86.00	\$ -	Council Policy B-13	Rental	\$ 86.00	Yes		7/1/2020		
970	Gymnasium	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 149.00	\$ 150.00	\$ 1.00	Council Policy B-13	Rental	\$ 150.00	Yes		7/1/2020		
971	Gymnasium	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 118.00	\$ 119.00	\$ 1.00	Council Policy B-13	Rental	\$ 119.00	Yes		7/1/2020		
972	Gymnasium	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 213.00	\$ 215.00	\$ 2.00	Council Policy B-13	Rental	\$ 215.00	Yes		7/1/2020		
973	Gymnasium	Resident Non-profit Youth Service Organization Rate, Fee Per Hour 2 Hour Minimum	\$ 46.00	\$ 46.00	\$ -	Council Policy B-13	Rental	\$ 46.00	Yes		7/1/2020		
974	Large Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 296.00	\$ 298.00	\$ 2.00	Council Policy B-13	Rental	\$ 298.00	Yes		7/1/2020		
975	Large Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 571.00	\$ 576.00	\$ 5.00	Council Policy B-13	Rental	\$ 576.00	Yes		7/1/2020		
976	Large Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 72.00	\$ 72.00	\$ -	Council Policy B-13	Rental	\$ 72.00	Yes		7/1/2020		
977	Large Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 144.00	\$ 145.00	\$ 1.00	Council Policy B-13	Rental	\$ 145.00	Yes		7/1/2020		
978	Large Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 138.00	\$ 139.00	\$ 1.00	Council Policy B-13	Rental	\$ 139.00	Yes		7/1/2020		
979	Large Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 270.00	\$ 272.00	\$ 2.00	Council Policy B-13	Rental	\$ 272.00	Yes		7/1/2020		

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date		
		Rounded down		Fee @ Policy Level	Adjustment From Previous Year	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	CPI
980	Large Classroom	Resident Non-profit Youth Service Organization Rate	\$ 52.00	\$ 52.00	\$ -	Council Policy B-13	Rental	\$ 52.00	Yes		7/1/2020			
981	Small Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 175.00	\$ 176.00	\$ 1.00	Council Policy B-13	Rental	\$ 176.00	Yes		7/1/2020			
982	Small Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 350.00	\$ 353.00	\$ 3.00	Council Policy B-13	Rental	\$ 353.00	Yes		7/1/2020			
983	Small Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 54.00	\$ 54.00	\$ -	Council Policy B-13	Rental	\$ 54.00	Yes		7/1/2020			
984	Small Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 103.00	\$ 103.00	\$ -	Council Policy B-13	Rental	\$ 103.00	Yes		7/1/2020			
985	Small Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 86.00	\$ 86.00	\$ -	Council Policy B-13	Rental	\$ 86.00	Yes		7/1/2020			
986	Small Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 173.00	\$ 174.00	\$ 1.00	Council Policy B-13	Rental	\$ 174.00	Yes		7/1/2020			
987	Small Classroom	Resident Non-profit Youth Service Organization Rate	\$ 25.00	\$ 25.00	\$ -	Council Policy B-13	Rental	\$ 25.00	Yes		7/1/2020			
OASIS Senior Center														
988	OASIS Event Center Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 395.00	\$ 398.00	\$ 3.00	Council Policy B-13	Rental	\$ 398.00	Yes		7/1/2020			
989	OASIS Event Center Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 709.00	\$ 715.00	\$ 6.00	Council Policy B-13	Rental	\$ 715.00	Yes		7/1/2020			
990	OASIS Event Center Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 147.00	\$ 148.00	\$ 1.00	Council Policy B-13	Rental	\$ 148.00	Yes		7/1/2020			
991	OASIS Event Center Room	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 225.00	\$ 227.00	\$ 2.00	Council Policy B-13	Rental	\$ 227.00	Yes		7/1/2020			
992	OASIS Event Center Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 220.00	\$ 222.00	\$ 2.00	Council Policy B-13	Rental	\$ 222.00	Yes		7/1/2020			
993	OASIS Event Center Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 362.00	\$ 365.00	\$ 3.00	Council Policy B-13	Rental	\$ 365.00	Yes		7/1/2020			
994	OASIS Event Center Room	Resident Non-profit Youth Service Organization Rate	\$ 81.00	\$ 81.00	\$ -	Council Policy B-13	Rental	\$ 81.00	Yes		7/1/2020			
995	OASIS Large Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 296.00	\$ 298.00	\$ 2.00	Council Policy B-13	Rental	\$ 298.00	Yes		7/1/2020			
996	OASIS Large Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 571.00	\$ 576.00	\$ 5.00	Council Policy B-13	Rental	\$ 576.00	Yes		7/1/2020			
997	OASIS Large Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 72.00	\$ 72.00	\$ -	Council Policy B-13	Rental	\$ 72.00	Yes		7/1/2020			
998	OASIS Large Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 144.00	\$ 145.00	\$ 1.00	Council Policy B-13	Rental	\$ 145.00	Yes		7/1/2020			
999	OASIS Large Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 138.00	\$ 139.00	\$ 1.00	Council Policy B-13	Rental	\$ 139.00	Yes		7/1/2020			
1000	OASIS Large Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 270.00	\$ 272.00	\$ 2.00	Council Policy B-13	Rental	\$ 272.00	Yes		7/1/2020			
1001	OASIS Small Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 175.00	\$ 176.00	\$ 1.00	Council Policy B-13	Rental	\$ 176.00	Yes		7/1/2020			
1002	OASIS Small Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 350.00	\$ 353.00	\$ 3.00	Council Policy B-13	Rental	\$ 353.00	Yes		7/1/2020			
1003	OASIS Small Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 54.00	\$ 54.00	\$ -	Council Policy B-13	Rental	\$ 54.00	Yes		7/1/2020			
1004	OASIS Small Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 103.00	\$ 103.00	\$ -	Council Policy B-13	Rental	\$ 103.00	Yes		7/1/2020			
1005	OASIS Small Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 86.00	\$ 86.00	\$ -	Council Policy B-13	Rental	\$ 86.00	Yes		7/1/2020			
1006	OASIS Small Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 173.00	\$ 174.00	\$ 1.00	Council Policy B-13	Rental	\$ 174.00	Yes		7/1/2020			
Setup And Cleanup Fees														
1007	Energy Surcharge	Additional Charge Necessary To Recover Energy Costs	see notes	see notes	\$ -	M.C. 3.36.030	Pass Thru		No		7/26/2016			
MBAC Pool Use Fees														
1008	Additional Lifeguard Staff	Per staff person per hour	\$ 30.00	\$ 30.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016			
1009	Energy Surcharge	All groups	see notes	see notes	\$ -	M.C. 3.36.030	Pass Thru		No	This is a pass through cost	7/26/2016			
1010	Exclusive Use Rate	Non-Profit - Resident / per hour	\$ 75.00	\$ 75.00	\$ -	M.C. 3.36.030	Rental		No		7/26/2016			
1011	Exclusive Use Rate	Non-profit , Non-resident/per hour	\$ 95.00	\$ 95.00	\$ -	M.C. 3.36.030	Rental		No		7/26/2016			
1012	Exclusive Use Rate	Private , Resident per/hour	\$ 165.00	\$ 165.00	\$ -	M.C. 3.36.030	Rental		No		7/26/2016			
1013	Exclusive Use Rate	Private, Non-resident per hour	\$ 190.00	\$ 190.00	\$ -	M.C. 3.36.030	Rental		No		7/26/2016			
1014	Exclusive Use Rate	Commercial, resident per hour	\$ 305.00	\$ 305.00	\$ -	M.C. 3.36.030	Rental		No		7/26/2016			
1015	Exclusive Use Rate	Commercial, non-resident per hour	\$ 330.00	\$ 330.00	\$ -	M.C. 3.36.030	Rental		No		7/26/2016			
1016	School Dist Maintenance Fee	Pass through cost	see notes	see notes	\$ -	M.C. 3.36.030	Pass Thru		No	This is a pass through cost	7/26/2016			
1017	Security Deposit on MBAC Rentals		\$ 250.00	\$ 250.00	\$ -	M.C. 3.36.030	Deposit		No		7/26/2016			
1018	Shared Use Rate	Non-Profit - Resident / per hour	\$ 46.00	\$ 46.00	\$ -	M.C. 3.36.030	Rental		No		7/26/2016			
1019	Shared Use Rate	Non-profit , Non-resident/per hour	\$ 85.00	\$ 85.00	\$ -	M.C. 3.36.030	Rental		No		7/26/2016			
1020	Shared Use Rate	Private , Resident per/hour	\$ 90.00	\$ 90.00	\$ -	M.C. 3.36.030	Rental		No		7/26/2016			
1021	Shared Use Rate	Private, Non-resident per hour	\$ 110.00	\$ 110.00	\$ -	M.C. 3.36.030	Rental		No		7/26/2016			
1022	Shared Use Rate	Commercial, resident per hour	\$ 215.00	\$ 215.00	\$ -	M.C. 3.36.030	Rental		No		7/26/2016			
1023	Shared Use Rate	Commercial, non-resident per hour	\$ 250.00	\$ 250.00	\$ -	M.C. 3.36.030	Rental		No		7/26/2016			
1024	Splash Bash	Per Person	\$ 5.00	\$ 5.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016			
Natural Resources														
0-20% Recovery per M.C. 3.36.030 Exhibit A														

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date		
			Rounded down		Fee @ Policy Level	Adjustment From Previous Year	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	CPI
			Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
1025	Beach Cleanup Program and Education	Up to 2 hours	\$ 35.00		\$ 35.00	\$ -	M.C. 3.36.030	COS-Fee			No	7/26/2016			
1026	ISOpod School Program	2 Hours; 1-70 Students	\$ 350.00		\$ 350.00	\$ -	M.C. 3.36.030	COS-Fee			No	7/26/2016			
1027	ISOpod School Program	4 Hours; 71-140 Students	\$ 600.00		\$ 600.00	\$ -	M.C. 3.36.030	COS-Fee			No	7/26/2016			
1028	ISOpod Special Events & Outreach Program	2 Hours	\$ 250.00		\$ 250.00	\$ -	M.C. 3.36.030	COS-Fee			No	7/26/2016			
1029	ISOpod Special Events & Outreach Program	3 Hours	\$ 350.00		\$ 350.00	\$ -	M.C. 3.36.030	COS-Fee			No	7/26/2016			
1030	ISOpod Special Events & Outreach Program	4 hours	\$ 425.00		\$ 425.00	\$ -	M.C. 3.36.030	COS-Fee			No	7/26/2016			
1031	ISOpod Use at Natural Resource/Tidepool Exploration Program	Add On To Existing Offering	\$ 100.00		\$ 100.00	\$ -	M.C. 3.36.030	COS-Fee			No	7/26/2016			
1032	Natural Resource/Tidepool Exploration Program	Less than 15 people	\$ 35.00		\$ 35.00	\$ -	M.C. 3.36.030	COS-Fee			No	7/26/2016			
1033	Natural Resource/Tidepool Exploration Program	More than 15 people	\$ 69.00		\$ 69.00	\$ -	M.C. 3.36.030	COS-Fee			No	7/26/2016			
Public Areas			Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply												
1034	Peninsula Park Gazebo	Commercial Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	\$ 220.00		\$ 222.00	\$ 2.00	Council Policy B-13	Rental	\$ 222.00		Yes	7/1/2020			
1035	Peninsula Park Gazebo	Commercial Nonresident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	\$ 440.00		\$ 444.00	\$ 4.00	Council Policy B-13	Rental	\$ 444.00		Yes	7/1/2020			
1036	Peninsula Park Gazebo	Non-Profit Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	\$ 39.00		\$ 39.00	\$ -	Council Policy B-13	Rental	\$ 39.00		Yes	7/1/2020			
1037	Peninsula Park Gazebo	Non-Profit Nonresident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Min.	\$ 78.00		\$ 78.00	\$ -	Council Policy B-13	Rental	\$ 78.00		Yes	7/1/2020			
1038	Peninsula Park Gazebo	Private Resident Rate (Electricity \$13 Extra), Fee Per Hour 2 Hour Minimum	\$ 48.00		\$ 48.00	\$ -	Council Policy B-13	Rental	\$ 48.00		Yes	7/1/2020			
1039	Peninsula Park Gazebo	Private Nonresident Rate (Electricity \$13 Extra), Fee Per Hour 2 Hour Minimum	\$ 98.00		\$ 98.00	\$ -	Council Policy B-13	Rental	\$ 98.00		Yes	7/1/2020			
1040	Peninsula Park Gazebo	Resident Non-profit Youth Service Organization Rate	\$ 15.00		\$ 15.00	\$ -	Council Policy B-13	Rental	\$ 15.00		Yes	7/1/2020			
1041	Picnic/Park Areas	Commercial Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 220.00		\$ 222.00	\$ 2.00	Council Policy B-13	Rental	\$ 222.00		Yes	7/1/2020			
1042	Picnic/Park Areas	Resident Non-profit Youth Service Organization Rate	\$ 15.00		\$ 15.00	\$ -	Council Policy B-13	Rental	\$ 15.00		Yes	7/1/2020			
1043	Picnic/Park Areas	Commercial Nonres. Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 441.00		\$ 445.00	\$ 4.00	Council Policy B-13	Rental	\$ 445.00		Yes	7/1/2020			
1044	Picnic/Park Areas	Non-Profit Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 39.00		\$ 39.00	\$ -	Council Policy B-13	Rental	\$ 39.00		Yes	7/1/2020			
1045	Picnic/Park Areas	Non-Profit Nonresident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 78.00		\$ 78.00	\$ -	Council Policy B-13	Rental	\$ 78.00		Yes	7/1/2020			
1046	Picnic/Park Areas	Private Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 45.00		\$ 45.00	\$ -	Council Policy B-13	Rental	\$ 45.00		Yes	7/1/2020			
1047	Picnic/Park Areas	Private Nonresident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 90.00		\$ 90.00	\$ -	Council Policy B-13	Rental	\$ 90.00		Yes	7/1/2020			
Registration and Contract Classes															
1048	Classes	Per Person	see notes		see notes		M.C. 3.36.030	COS-Fee			No	R.S.S. Director negotiates contractor fee. 50-95% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016			
1049	Contract Camp Refund Fee	After camp has started	see notes		see notes		M.C. 3.36.030	COS-Fee			No	Fee is calculated based on number of days attended. 20-50% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016			
1050	Nonresident Additional Charge - Camps	Per Person, for fees \$124 and below	\$ 10.00		\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee			No	Applies to contract summer camps only. 20-50% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016			
1051	Nonresident Additional Charge - Camps	Per Person, for fees \$125 and above	\$ 20.00		\$ 20.00	\$ -	M.C. 3.36.030	COS-Fee			No	Applies to contract summer camps only. 20-50% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016			
1052	Nonresident Additional Charge - Classes	Per Person Fee Less Than \$75.00	\$ 5.00		\$ 5.00	\$ -	M.C. 3.36.030	COS-Fee			No	50-95% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016			
1053	Nonresident Additional Charge - Classes	Per Person Fee \$75.00 Or More	\$ 10.00		\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee			No	50-95% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016			
Senior Services															
1054	OASIS-WELLNESS Fitness Center	Annual-Resident	\$ 125.00		\$ 125.00	\$ -	M.C. 3.36.030	COS-Fee			No	50-95% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016			
1055	OASIS-WELLNESS Fitness Center	Annual-Non-Resident	\$ 175.00		\$ 175.00	\$ -	M.C. 3.36.030	COS-Fee			No	50-95% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016			
1056	Senior Recreation Classes		see notes		see notes	\$ -	M.C. 3.36.030	Contract			No	R.S.S. Director negotiates contractor fee, 20-50% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016			
1057	Transportation	Van Service	\$1 - \$3		\$1 - \$3	\$ -	M.C. 3.36.030	COS-Fee			No	Total charge is based on destination. \$1-\$3 each way Recovery per M.C. 3.36.030 Exhibit A 7/26/2016			
Special Ball Field Services															
1058	Field Maintenance Fee	Per Player Per Season	\$ 10.00		\$ 10.00	\$ -	Council Policy B-13	Rental	\$ 10.00		Yes	7/1/2020			
1059	Field Preparation	Additional Charge When Provided, Fee Per Field	\$ 48.00		\$ 48.00	\$ -	Council Policy B-13	Rental	\$ 48.00		Yes	7/1/2020			
1060	Lights	Additional Charge When Provided, Fee Per Hour Per Field	\$ 32.00		\$ 32.00	\$ -	Council Policy B-13	Rental	\$ 32.00		Yes	7/1/2020			
Ball Fields			Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply												
Bonita Creek Sports Complex, Buffalo Hills Park, East bluff Park, Grant Howald Park, Lincoln Athletic field, Mariners Parks, Peninsula Park, San Miguel Park, Bonita Canyon Sports Park, Arroyo Park, Bob Henry Park, Coastal Peak Park, Irvine Terrace and Sunset Ridge Park															
1061	Ball Fields	Commercial Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$ 159.00		\$ 160.00	\$ 1.00	Council Policy B-13	Rental	\$ 160.00		Yes	7/1/2020			
1062	Ball Fields	Commercial Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hr. 2 Hr. Min.	\$ 316.00		\$ 319.00	\$ 3.00	Council Policy B-13	Rental	\$ 319.00		Yes	7/1/2020			
1063	Ball Fields	Non-Profit Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$ 71.00		\$ 71.00	\$ -	Council Policy B-13	Rental	\$ 71.00		Yes	7/1/2020			
1064	Ball Fields	Non-Profit Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$ 113.00		\$ 114.00	\$ 1.00	Council Policy B-13	Rental	\$ 114.00		Yes	7/1/2020			
1065	Ball Fields	Private Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Minimum	\$ 93.00		\$ 93.00	\$ -	Council Policy B-13	Rental	\$ 93.00		Yes	7/1/2020			
1066	Ball Fields	Private Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$ 157.00		\$ 158.00	\$ 1.00	Council Policy B-13	Rental	\$ 158.00		Yes	7/1/2020			

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date		
		Rounded down		Fee @ Policy Level	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental	Total or Base Fee			Incremental - (if applicable)	CPI
1067	Ball Fields	Youth Sports Commission	\$ 1.00		\$ 1.00	\$ -	Council Policy B-13	Rental	\$ 1.00	No		7/26/2016		
1068	Ball Fields	Youth Sports Commission Club Rate, Fee Per Hour	\$ 15.00		\$ 15.00	\$ -	Council Policy B-13	Rental	\$ 15.00	No		7/26/2016		
Special Events														
1069	Surf Contest-Amateur	Per Person Prior To Registration Deadline	\$ 30.00		\$ 30.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
Special Event Permits														
1070	Bundled Event Permit Fee	For every 20 events	\$ 3,229.00		\$ 3,260.00	\$ 31.00	M.C. 3.36.030	COS-Fee	\$ 3,260.92	Yes		7/1/2020		
1071	Deposit - Level 2	Level 2	\$ 815.00		\$ 815.00	\$ -	M.C. 3.36.030	Deposit		No		7/26/2016		
1072	Deposit - Level 3	Level 3	\$ 1,746.00		\$ 1,746.00	\$ -	M.C. 3.36.030	Deposit		No		7/26/2016		
1073	Level 1 Permit Nonresident	Routed To Other Departments No Road Closures, Attachments Or Permits Required By Other Departments	\$ 965.00		\$ 974.00	\$ 9.00	M.C. 3.36.030	COS-Fee	\$ 3,365.70	Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
1074	Level 1 Permit Nonresident Fee	Submitted Less Than 20 Calendar Days from Event Date	\$ 1,235.00		\$ 1,246.00	\$ 11.00	M.C. 3.36.030	COS-Fee	\$ 3,365.70	Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
1075	Level 1 Permit Resident		\$ 488.00		\$ 492.00	\$ 4.00	M.C. 3.36.030	COS-Fee	\$ 3,276.30	Yes	0-20% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
1076	Level 1 Permit Resident Late Fee	Submitted Less Than 20 Calendar Days from Event Date	\$ 616.00		\$ 621.00	\$ 5.00	M.C. 3.36.030	COS-Fee	\$ 3,276.30	Yes	0-20% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
1077	Level 2 Permit Nonresident		\$ 2,179.00		\$ 2,200.00	\$ 21.00	M.C. 3.36.030	COS-Fee	\$ 4,757.97	Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
1078	Level 2 Permit Nonresident Late Fee	Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments Submitted Less Than 60 Calendar Days From Event Date	\$ 3,126.00		\$ 3,156.00	\$ 30.00	M.C. 3.36.030	COS-Fee	\$ 4,757.97	Yes	50-95% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
1079	Level 2 Permit Resident		\$ 1,017.00		\$ 1,026.00	\$ 9.00	M.C. 3.36.030	COS-Fee	\$ 4,757.97	Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
1080	Level 2 Permit Resident Late Fee	Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments Submitted Less Than 60 Calendar Days From Event Date	\$ 1,567.00		\$ 1,582.00	\$ 15.00	M.C. 3.36.030	COS-Fee	\$ 4,757.97	Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
1081	Level 3 Permit Nonresident		\$ 5,520.00		\$ 5,573.00	\$ 53.00	M.C. 3.36.030	COS-Fee	\$ 10,570.35	Yes	50-95% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
1082	Level 3 Permit Nonresident Late Fee	Major Events Requiring Road Closures, Attachments Or Permits By Other Departments & 1 Pre-event Meeting Submitted Less Than 120 Calendar Days From Event Date	\$ 9,739.00		\$ 9,832.00	\$ 93.00	M.C. 3.36.030	COS-Fee	\$ 10,570.35	Yes	50-95% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
1083	Level 3 Permit Resident		\$ 2,888.00		\$ 2,915.00	\$ 27.00	M.C. 3.36.030	COS-Fee	\$ 10,570.35	Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
1084	Level 3 Permit Resident Late Fee	Submitted Less Than 120 Calendar Days From Event Date	\$ 4,869.00		\$ 4,915.00	\$ 46.00	M.C. 3.36.030	COS-Fee	\$ 10,570.35	Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
1085	Special Events Appeal - to City Council	For levels 1, 2 and 3	\$ 1,806.00		\$ 1,823.00	\$ 17.00	M.C. 3.36.030	COS-Fee	\$ 3,575.90	Yes	50-95% Recovery per Municipal Code 3.36.030 Exhibit A	7/1/2020		
Special Services														
1086	Relocation Of Sand Volleyball Court		\$ 800.00		\$ 800.00	\$ -	M.C. 3.36.030	COS-Fee		No	Requires contractor	7/26/2016		
Youth Sports, After School/Camp Programs														
20-50% Recovery per M.C. 3.36.030 Exhibit A														
1087	After School Program	Late pickup charge - per minute	\$ 1.00		\$ 1.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1088	After School Programs Nonresident	Per Child Trimester	\$ 365.00		\$ 365.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1089	After School Programs Resident	Per Child Trimester	\$ 355.00		\$ 355.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1090	Day Camp	Additional rash guard	\$ 15.00		\$ 15.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1091	Day Camp	Additional T-shirt	\$ 10.00		\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1092	Day Camp Fee	Per child per week	\$ 145.00		\$ 160.00	\$ 15.00	M.C. 3.36.030	COS-Fee		No		7/1/2020		
1093	Day Camp Fee- Hardship Fee	Per child per week	\$ 108.00		\$ 108.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1094	Day Camp/Pint Sized Campers Cancellation	6 days or less notice	\$ 50.00		\$ 50.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1095	Day Camp/Pint Sized Campers Cancellation	7+ days notice	\$ 25.00		\$ 25.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1096	Pint Size Campers Nonresident		\$ 147.00		\$ 147.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1097	Pint Size Campers Resident		\$ 127.00		\$ 127.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1098	Preschool 101 Nonresident	Per session T/TH	\$ 310.00		\$ 310.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1099	Preschool 101 Nonresident	Per session M/W/F	\$ 453.00		\$ 453.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1100	Preschool 101 Resident	Per session T/TH	\$ 300.00		\$ 300.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1101	Preschool 101 Resident	Per session M/W/F	\$ 443.00		\$ 443.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1102	Teen Leadership Program - Annual Pass		\$ 195.00		\$ 195.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1103	Teen Leadership Program - Summer		\$ 115.00		\$ 115.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1104	Youth Sports- Track and Field Late/Day of Registration Fee	Per Person	\$ 5.00		\$ 5.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1105	Youth Sports-Football	Per Person	see notes		see notes	N/A	M.C. 3.36.030	COS-Fee	see notes	No	R.S.S. Director negotiates contractor fee	7/26/2016		
1106	Youth Sports-Track and Field Nonresident	Per Person	\$ 13.00		\$ 13.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		
1107	Youth Sports-Track and Field Resident	Per Person	\$ 10.00		\$ 10.00	\$ -	M.C. 3.36.030	COS-Fee		No		7/26/2016		