

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
			Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee		
<b>ALL DEPARTMENTS</b>													
1	"B" Size Atlas Map Book Sheets		see notes		see notes		-	M.C. 3.36.030	Pass Thru		No	100% of Contractor Cost	07/26/2016
2	"B" Size Color Maps		see notes		see notes		-	M.C. 3.36.030	Pass Thru		No	100% of Contractor Cost	07/26/2016
3	"D" Size Atlas Sheets Maps		see notes		see notes		-	M.C. 3.36.030	Pass Thru		No	100% of Contractor Cost	07/26/2016
4	"E" Size Maps		see notes		see notes		-	M.C. 3.36.030	Pass Thru		No	100% of Contractor Cost	07/26/2016
5	8.5" x 11" Black and White Copy	Per Page	\$ 0.03		\$ 0.03		-	M.C. 3.36.030	Pass Thru	\$ 0.0346	No		04/20/2021
6	8.5" x 11" Color Copy	Per Page	\$ 0.07		\$ 0.07		-	M.C. 3.36.030	Pass Thru	\$ 0.0793	No		04/20/2021
7	Appeals - Applicant Unsuccessful	For services not specified herein (excludes appeals to fines)	see notes		see notes		-	M.C. 3.36.030	Pass Thru		No	The fee shall be calculated utilizing the full hourly and burden rate of personnel. Fee shall not exceed actual cost. 0% Recovery per M.C. 3.36.030 Exhibit A - New Fee 2022	07/01/2022
8	Appeals - Applicant Successful	For services not specified herein (excludes appeals to fines)	see notes		see notes		-	M.C. 3.36.030	Pass Thru		No	The fee shall be calculated utilizing the full hourly and burden rate of personnel. Fee shall not exceed actual cost. 50% Recovery per M.C. 3.36.030 Exhibit A - New Fee 2022	07/01/2022
9	Atlas Books		see notes		see notes		-	M.C. 3.36.030	Pass Thru		No	100% of Contractor Cost	07/26/2016
10	Collection Costs	Costs and Charges for Collection of Delinquent Fees	see notes		see notes		-	M.C. 1.05.100	Pass Thru		No	100% of all third party costs and charges	07/26/2016
11	Credit Card Fees	on charges in excess of \$20,000	TBD		TBD		-		Pass Thru		No	100% of merchant processing fees (in the form of a percentage) charged on the amount over \$20,000	07/01/2020
12	DOJ Fee for Fingerprint Processing	Processing Charge	see notes		see notes		-	M.C. 3.36.030	Pass Thru		No	Pass Through 100% DOJ Charge	07/26/2016
13	DVD/CD	Per Disk	\$ 0.49		\$ 0.49		-	M.C. 3.36.030	Pass Thru	\$ 0.49	No		07/26/2016
14	Flash Drive	Per	\$ 6.00		\$ 6.00		-	M.C. 3.36.030	Pass Thru		No		07/01/2021
15	Lobbyist Registration		see notes		see notes		-	M.C. 3.36.030	Pass Thru		No	100% of Contractor Cost	07/01/2021
16	Notary Fee	Per Signature	\$ 10.00		\$ 15.00	5.00		Gov. Code Section 8211	Statute	\$ 18.36	No	Maximum Permitted	07/01/2022
17	Outside Copy Services		see notes		see notes		-	M.C. 3.36.030	Pass Thru		No	100% of Contractor Cost	07/26/2016
18	Penalty and Interest	If fees for services are not paid when due, then in addition to the fees for services a late payment penalty in the amount equal to ten percent (10%) of the unpaid amount shall be imposed.	see notes		see notes		-	M.C. 3.36.040	Penalty		No	10% First Penalty / 10% Second Penalty / 10% Interest	07/26/2016
19	Public Record Requests	Public Records Act Requests	see notes		see notes		-	P.R. Act	Statute		No	Materials plus-Direct Salary & Benefits Hourly Duplication Rate	07/26/2016
20	Records on Computer DVD/CD/Flash Drive	Public Records Act Requests	see notes		see notes		-	P.R. Act	Statute		No	Materials plus Direct Salary and Benefits Hourly Duplication Rate	07/26/2016
21	Return Check Fee	First Returned Check Within One Year Period	\$ 25.00		\$ 25.00		-	California Civil Code 1719.0 (a)	Statute		No	Maximum Permitted	07/26/2016
22	Return Check Fee	Second And Subsequent Returned Checks Within One Year Period	\$ 35.00		\$ 35.00		-	California Civil Code 1719.0 (a)	Statute		No	Maximum Permitted	07/26/2016
23	Scanned Copy	Per Page	\$ 0.01		\$ 0.01		-	M.C. 3.36.030	Pass Thru	\$ 0.0197	No		04/20/2021
24	User Service not otherwise identified herein	Full hourly and burden rate of personnel; fee shall not exceed the actual cost incurred.	\$ -		see notes		-	M.C. 3.36.030	Pass Thru		No	For services not specified herein, the fee shall be calculated utilizing the full hourly and burden rate of personnel Fee shall not exceed actual cost. New fee 2022	07/01/2022
<b>COMMUNITY DEVELOPMENT - BUILDING</b>													
Fees with "Yes" under CPI column increased by CPI, unless noted otherwise													
<b>Administration</b>													
25	Accessibility Hardship	Board Ratification	\$ 1,234.00		\$ 1,259.00	25.00		M.C.15.02	COS-Fee	\$ 1,259.11	Yes		07/01/2022
26	Appeals Board Hearing - Applicant Unsuccessful	Filing Fee for Appeal	\$ 1,715.00		\$ 1,715.00		-	M.C.15.02	COS-Fee	\$ 3,572.63	Yes	\$1,715 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
27	Appeals Board Hearing - Applicant Successful	Filing Fee for Appeal	\$ -		\$ -		-	M.C.15.02	COS-Fee	\$ 3,572.63	Yes	0% Recovery per M.C. 3.36.030 Exhibit A - New 2018	07/01/2022
28	Authorization to duplicate record drawings		\$ 40.00		\$ 40.00		-	M.C.15.02	COS-Fee	\$ 40.88	Yes		07/01/2022
29	Flood Zone Determination	Written Determination	\$ 114.00		\$ 117.00	3.00		M.C.15.02	COS-Fee	\$ 117.24	Yes		07/01/2022
30	Modification To UBC/Alt. Materials & Methods Each Item	To Comply With Section 105 & 106 Of The Uniform Administrative Code	\$ 291.00		\$ 297.00	6.00		CBC11B-202.4 (exception 8)	COS-Fee	\$ 297.06	Yes		07/01/2022
31	Real Property	Document Prep/Transfer/Assign/Ext	\$ 292.00		\$ 298.00	6.00		Council Policy F7 M.C. 3.36.030	COS-Fee	\$ 298.61	Yes		07/01/2022
32	Record Management	Per Sheet Of Drawing	\$ 2.00		\$ 2.00		-	M.C.15.02	COS-Fee	\$ 2.19	Yes		07/01/2022
33	Special Inspector Licenses Renewal	Per Classification	\$ 55.00		\$ 56.00	1.00		M.C.15.04.170	COS-Fee	\$ 56.11	Yes		07/01/2022
34	Special Inspector Original Licenses Each Test	Per Classification	\$ 113.00		\$ 115.00	2.00		M.C.15.04.170	COS-Fee	\$ 115.70	Yes		07/01/2022
35	3-Year Building Permit Extension - First Request	Request for extension to Building Official	\$ -		\$ 208.00	208.00		M.C. 12.02.095	COS-Fee	\$ 208.07	Yes	New 2022 Fee	07/01/2022
36	3-Year Building Permit Extension - Subsequent Requests	Request for Extension to Hearing Officer, requiring public notice.	\$ -		\$ 1,379.00	1,379.00		M.C. 12.02.095	COS-Fee	\$ 1,379.31	Yes	New 2022 Fee	07/01/2022
<b>Certificates and Reports</b>													
37	Renewable Temporary Certificate of Occupancy	Partial Or Temporary Occupancy Approval Prior To Final Re-issuance Fee	\$ 122.00		\$ 125.00	3.00		M.C.15.02	COS-Fee	\$ 125.23	Yes		07/01/2022
38	Residential Building Report	Any Occupancy Type	\$ 198.00		\$ 202.00	4.00		M.C.15.02	COS-Fee	\$ 202.91	Yes		07/01/2022
39	Residential Building Report	Re-Inspection	\$ 131.00		\$ 134.00	3.00		M.C.15.02	COS-Fee	\$ 134.55	Yes		07/01/2022
40	Temporary Certificate of Occupancy	Partial Or Temporary Occupancy Approval Prior To Final	\$ 232.00		\$ 236.00	4.00		M.C.15.02	COS-Fee	\$ 236.88	Yes		07/01/2022
<b>Inspections</b>													
41	Off-Hours Inspection Request	Per Hour, 2 Hour Minimum @ 1.5/hr	\$ 246.00		\$ 251.00	5.00		M.C.15.02	COS-Fee	\$ 251.23	Yes		07/01/2022
42	Other Inspections	Per Hour Inspections Not Otherwise Specified / One Hour Minimum	\$ 209.00		\$ 213.00	4.00		M.C.15.02	COS-Fee	\$ 213.72	Yes		07/01/2022
43	Re-Inspection	Per Hour Assessed When Corrections Are Not Completed	\$ 209.00		\$ 213.00	4.00		M.C.15.02	COS-Fee	\$ 213.72	Yes		07/01/2022
<b>Permit Fees</b>													
44	Additions of Residential Garages/Carports (438)	Permit & Inspection	\$ 661.00		\$ 674.00	13.00		M.C.15.02	COS-Fee	\$ 674.37	Yes		07/01/2022
45	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$1.00 To \$2,000.00	\$ 112.00	\$ -	\$ 114.00	2.00		M.C.15.02	COS-Fee	\$ 114.96	Yes		07/01/2022

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges		Variance From Previous Year	REFERENCE	TYPE	Full Cost/Market Value		CPI	Notes	Implementation Date	
			Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Fee @ Policy Level	Incremental - (if applicable)				Total or Base Fee	Incremental - (if applicable)				Total or Base Fee
46	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$2,001.00 To \$25,000.00	\$ 113.00	\$ 17.00	\$ 115.00	\$ 17.00	2.00	-	M.C.15.02	COS-Fee	\$ 115.34	\$ 17.73	Yes	Base fee for the first \$2,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$25,000	07/01/2022
47	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$25,001.00 To \$50,000.00	\$ 510.00	\$ 12.00	\$ 520.00	\$ 12.00	10.00	-	M.C.15.02	COS-Fee	\$ 520.87	\$ 12.77	Yes	Base fee for the first \$25,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$50,000	07/01/2022
48	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$50,001.00 To \$100,000.00	\$ 826.00	\$ 8.00	\$ 843.00	\$ 8.00	17.00	-	M.C.15.02	COS-Fee	\$ 843.32	\$ 8.81	Yes	Base fee for the first \$50,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$100,000	07/01/2022
49	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$100,001.00 To \$500,000.00	\$ 1,264.00	\$ 6.00	\$ 1,289.00	\$ 6.00	25.00	-	M.C.15.02	COS-Fee	\$ 1,289.78	\$ 6.82	Yes	Base fee for the first \$100,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$500,000	07/01/2022
50	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$500,001.00 To \$1,000,000.00	\$ 3,872.00	\$ 5.00	\$ 3,949.00	\$ 5.00	77.00	-	M.C.15.02	COS-Fee	\$ 3,949.95	\$ 5.80	Yes	Base fee for the first \$500,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$1,000,000	07/01/2022
51	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$1,000,001.00 to \$5,000,000.00	\$ 6,796.00	\$ 3.75	\$ 6,932.00	\$ 3.75	136.00	-	M.C.15.02	COS-Fee	\$ 6,932.56	\$ 3.97	Yes	Base fee for the first \$1,000,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$5,000,000	07/01/2022
52	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	Over \$5,000,000	\$ 22,323.00	\$ 3.75	\$ 22,769.00	\$ 3.75	446.00	-	M.C.15.02	COS-Fee	\$ 22,769.56	\$ 3.97	Yes	Base fee for the first \$5,000,000 + incremental cost for each addtl \$5,000 or fraction of	07/01/2022
53	Combination Electrical Permit	Residential Construction	7% of Bldg Permit Fee		7% of Bldg Permit Fee		-	-	M.C.15.02	COS-Fee	7% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	07/01/2022
54	Combination Electrical Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	14% of Bldg Permit Fee		14% of Bldg Permit Fee		-	-	M.C.15.02	COS-Fee	14% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	07/01/2022
55	Combination Mechanical Permit	Residential Construction	4% of Bldg Permit Fee		4% of Bldg Permit Fee		-	-	M.C.15.02	COS-Fee	4% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	07/01/2022
56	Combination Mechanical Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	11% of Bldg Permit Fee		11% of Bldg Permit Fee		-	-	M.C.15.02	COS-Fee	11% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	07/01/2022
57	Combination Plumbing Permit	Residential Construction	9% of Bldg Permit Fee		9% of Bldg Permit Fee		-	-	M.C.15.02	COS-Fee	9% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	07/01/2022
58	Combination Plumbing Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	9% of Bldg Permit Fee		9% of Bldg Permit Fee		-	-	M.C.15.02	COS-Fee	9% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	07/01/2022
59	Demolitions: Multi-Family Structure (646/647)	Permit & Inspection	\$ 113.00		\$ 115.00		2.00	-	M.C.15.02	COS-Fee	\$ 115.59		Yes		07/01/2022
60	Demolitions: One Family Structure (645)	Permit & Inspection	\$ 135.00		\$ 138.00		3.00	-	M.C.15.02	COS-Fee	\$ 138.25		Yes		07/01/2022
61	Demolitions: Other Than Structure (648/649)	Permit & Inspection	\$ 122.00		\$ 125.00		3.00	-	M.C.15.02	COS-Fee	\$ 125.29		Yes		07/01/2022
62	Drainage Permits for Alteration to Drainage	Inspection Of Drainage System	\$ 237.00		\$ 242.00		5.00	-	M.C.15.10.070	COS-Fee	\$ 242.25		Yes		07/01/2022
63	Electrical Unit Permit Fee	Fee For Each Outlets, First 20	\$ 1.75		\$ 2.00		0.25	-	M.C.15.02	COS-Fee	\$ 2.01		Yes		07/01/2022
64	Electrical Unit Permit Fee	Fee For Each Outlets, After First 20	\$ 1.00		\$ 1.00		-	-	M.C.15.02	COS-Fee	\$ 1.19		Yes		07/01/2022
65	Electrical Unit Permit Fee	Fee For Each Lighting Fixtures, First 20	\$ 1.75		\$ 2.00		0.25	-	M.C.15.02	COS-Fee	\$ 2.01		Yes		07/01/2022
66	Electrical Unit Permit Fee	Fee For Each Lighting Fixture, After 20	\$ 1.00		\$ 1.00		-	-	M.C.15.02	COS-Fee	\$ 1.19		Yes		07/01/2022
67	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Up to and including 1	\$ 7.00		\$ 7.00		-	-	M.C.15.02	COS-Fee	\$ 7.89		Yes		07/01/2022
68	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 1 and Not Over 10	\$ 19.00		\$ 20.00		1.00	-	M.C.15.02	COS-Fee	\$ 20.14		Yes		07/01/2022
69	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 10 and Not Over 50	\$ 39.00		\$ 40.00		1.00	-	M.C.15.02	COS-Fee	\$ 40.45		Yes		07/01/2022
70	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 50 and Not Over 100	\$ 77.00		\$ 78.00		1.00	-	M.C.15.02	COS-Fee	\$ 78.54		Yes		07/01/2022
71	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 100	\$ 116.00		\$ 119.00		3.00	-	M.C.15.02	COS-Fee	\$ 119.15		Yes		07/01/2022
72	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Fee For Each 100 Feet Or Fraction Thereof Of Bus ways, For Trolley & Plug-in Type Bus ways. Note: Additional Fees For Other Fixtures Connected To The Trolley	\$ 11.00		\$ 11.00		-	-	M.C.15.02	COS-Fee	\$ 11.92		Yes		07/01/2022
73	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Fee For Each Sign, Outline Lighting and Marquees supplied from one branch circuit	\$ 41.00		\$ 42.00		1.00	-	M.C.15.02	COS-Fee	\$ 42.79		Yes		07/01/2022
74	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	600 Volts or Less and Not Over 200 Amperes in Rating	\$ 47.00		\$ 48.00		1.00	-	M.C.15.02	COS-Fee	\$ 48.84		Yes		07/01/2022
75	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	600 Volts or Less and Over 200 Amperes to 1,000 Amperes	\$ 97.00		\$ 99.00		2.00	-	M.C.15.02	COS-Fee	\$ 99.02		Yes		07/01/2022
76	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 600 Volts or Over 1,000 Amperes in Rating	\$ 192.00		\$ 196.00		4.00	-	M.C.15.02	COS-Fee	\$ 196.35		Yes		07/01/2022
77	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Miscellaneous Apparatus, Conduits and Conductors	\$ 29.00		\$ 29.00		-	-	M.C.15.02	COS-Fee	\$ 29.70		Yes		07/01/2022
78	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Special Event, Each Generator, Electrical	\$ 41.00		\$ 42.00		1.00	-	M.C.15.02	COS-Fee	\$ 42.79		Yes		07/01/2022
79	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Special Event Lighting	\$ 11.00		\$ 11.00		-	-	M.C.15.02	COS-Fee	\$ 11.92		Yes		07/01/2022
80	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Temporary Power Service	\$ 41.00		\$ 42.00		1.00	-	M.C.15.02	COS-Fee	\$ 42.79		Yes		07/01/2022
81	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Fee For Each Temporary Service Pedestal	\$ 41.00		\$ 42.00		1.00	-	M.C.15.02	COS-Fee	\$ 42.79		Yes		07/01/2022
82	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Fee For Each Temp. Distribution System, Lighting, Outlet, Decorative Site, Temp Receptacles, Switches And Lighting Outlets In Which Current Is Controlled (Except Services, Feeders, Meters)	\$ 21.00		\$ 21.00		-	-	M.C.15.02	COS-Fee	\$ 21.48		Yes		07/01/2022
83	Fire Sprinkler/Alarms/Misc.	Permit & Inspection	\$ 269.00		\$ 274.00		5.00	-	M.C.15.02	COS-Fee	\$ 274.46		Yes		07/01/2022
84	Grading Bond Fee		\$ 455.00		\$ 464.00		9.00	-	M.C.15.02	COS-Fee	\$ 464.72		Yes		07/01/2022
85	Grading Permit Fee - Calculated based on cut or fill which ever is greater	0-200 Cubic Yards	\$ 973.00		\$ 992.00		19.00	-	M.C.15.10.070	COS-Fee	\$ 992.78		Yes		07/01/2022
86	Grading Permit Fee - Calculated based on cut or fill which ever is greater	201-300 Cubic Yards	\$ 997.00		\$ 1,017.00		20.00	-	M.C.15.10.070	COS-Fee	\$ 1,017.09		Yes		07/01/2022
87	Grading Permit Fee - Calculated based on cut or fill which ever is greater	301-400 Cubic Yards	\$ 1,020.00		\$ 1,041.00		21.00	-	M.C.15.10.070	COS-Fee	\$ 1,041.40		Yes		07/01/2022
88	Grading Permit Fee - Calculated based on cut or fill which ever is greater	401-500 Cubic Yards	\$ 1,046.00		\$ 1,067.00		21.00	-	M.C.15.10.070	COS-Fee	\$ 1,067.07		Yes		07/01/2022
89	Grading Permit Fee - Calculated based on cut or fill which ever is greater	501-600 Cubic Yards	\$ 1,092.00		\$ 1,114.00		22.00	-	M.C.15.10.070	COS-Fee	\$ 1,114.34		Yes		07/01/2022
90	Grading Permit Fee - Calculated based on cut or fill which ever is greater	601-700 Cubic Yards	\$ 1,138.00		\$ 1,161.00		23.00	-	M.C.15.10.070	COS-Fee	\$ 1,161.62		Yes		07/01/2022
91	Grading Permit Fee - Calculated based on cut or fill which ever is greater	701-800 Cubic Yards	\$ 1,187.00		\$ 1,211.00		24.00	-	M.C.15.10.070	COS-Fee	\$ 1,211.59		Yes		07/01/2022
92	Grading Permit Fee - Calculated based on cut or fill which ever is greater	801-900 Cubic Yards	\$ 1,234.00		\$ 1,258.00		24.00	-	M.C.15.10.070	COS-Fee	\$ 1,258.87		Yes		07/01/2022
93	Grading Permit Fee - Calculated based on cut or fill which ever is greater	901-1000 Cubic Yards	\$ 1,280.00		\$ 1,306.00		26.00	-	M.C.15.10.070	COS-Fee	\$ 1,306.15		Yes		07/01/2022
94	Grading Permit Fee - Calculated based on cut or fill which ever is greater	1,001-10,000 Cubic Yards	\$ 1,285.00	\$ 449.00	\$ 1,311.00	\$ 458.00	26.00	9.00	M.C.15.10.070	COS-Fee	\$ 1,311.38	\$ 458.98	Yes	Base fee for the first 1,000 cubic yards + incremental cost for each addtl 1,000 CY or fraction of, to and including 10,000 CY	07/01/2022
95	Grading Permit Fee - Calculated based on cut or fill which ever is greater	10,001-100,000 Cubic Yards	\$ 5,312.00	\$ 449.00	\$ 5,418.00	\$ 458.00	106.00	9.00	M.C.15.10.070	COS-Fee	\$ 5,418.61	\$ 458.34	Yes	Base fee for the first 10,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of, to and including 100,000 CY	07/01/2022
96	Grading Permit Fee - Calculated based on cut or fill which ever is greater	100,001 Cubic Yards or more	\$ 9,462.00	\$ 437.00	\$ 9,651.00	\$ 445.00	189.00	8.00	M.C.15.10.070	COS-Fee	\$ 9,651.74	\$ 445.87	Yes	Base fee for the first 100,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of	07/01/2022
97	Grading Permit Fees (Based on Site Improvements)	Curb & Gutter, Paving, Erosion Control	Same As Building Permit Fee Table		Same As Building Permit Fee Table		-	-	M.C.15.10.070	COS-Fee	Same As Building Permit		Yes	CPI adjusted indirectly through referenced fee	07/01/2022
98	Harbor	Permit & Inspection	\$ 314.00		\$ 321.00		7.00	-	M.C.15.02	COS-Fee	\$ 642.10		Yes	50% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
			Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Fee @ Policy Level	Incremental - (if applicable)	Variance From Previous Year			Total or Base Fee	Incremental - (if applicable)		
99	Low Voltage System	Fee For Each Low Voltage Outlet, First 20	\$ 1.75		\$ 2.00		0.25	-	M.C.15.02	COS-Fee	\$ 2.01	Yes	07/01/2022
100	Low Voltage System	Fee For Each Low Voltage Outlet, After First 20	\$ 1.00		\$ 1.00		-	-	M.C.15.02	COS-Fee	\$ 1.19	Yes	07/01/2022
101	Low Voltage System	Fee For Each Pole or Platform-Mounted Lighting Fixtures	\$ 1.75		\$ 2.00		0.25	-	M.C.15.02	COS-Fee	\$ 2.01	Yes	07/01/2022
102	Low Voltage System	Fee For Each Theatrical-type Lighting Fixtures Or Assemblies	\$ 1.75		\$ 2.00		0.25	-	M.C.15.02	COS-Fee	\$ 2.01	Yes	07/01/2022
103	Low Voltage System	Fee For Each Residential Appliance or Receptacle Outlet (New Construction)	\$ 7.00		\$ 7.00		-	-	M.C.15.02	COS-Fee	\$ 7.89	Yes	07/01/2022
104	Low Voltage System	Fee For Each Non-Residential Appliances and Self-Contained Factory-Wired, Not exceeding one horsepower	\$ 7.00		\$ 7.00		-	-	M.C.15.02	COS-Fee	\$ 7.89	Yes	07/01/2022
105	Mechanical Unit Permit Fees	Fee For Each Forced Air or Gravity Type Furnace up to and including 100,000 Btu/h	\$ 22.00		\$ 22.00		-	-	M.C.15.02	COS-Fee	\$ 22.46	Yes	07/01/2022
106	Mechanical Unit Permit Fees	Fee For Each Forced Air or Gravity Type Furnace over 100,000 Btu/h	\$ 26.00		\$ 26.00		-	-	M.C.15.02	COS-Fee	\$ 26.89	Yes	07/01/2022
107	Mechanical Unit Permit Fees	Fee For Each Floor Furnace, Including Vent	\$ 22.00		\$ 22.00		-	-	M.C.15.02	COS-Fee	\$ 22.46	Yes	07/01/2022
108	Mechanical Unit Permit Fees	Fee For Each Suspended Heater, Recessed Wall Heater or Floor-Mounted Unit Heater	\$ 22.00		\$ 22.00		-	-	M.C.15.02	COS-Fee	\$ 22.46	Yes	07/01/2022
109	Mechanical Unit Permit Fees	Fee For Each Installation, Relocation, Replacement of Appliance Vent	\$ 11.00		\$ 11.00		-	-	M.C.15.02	COS-Fee	\$ 11.23	Yes	07/01/2022
110	Mechanical Unit Permit Fees	Fee For Each Repair, Alteration of, Add'n to Heating / Cooling Appliances	\$ 22.00		\$ 22.00		-	-	M.C.15.02	COS-Fee	\$ 22.46	Yes	07/01/2022
111	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor to and including 3 HP	\$ 22.00		\$ 22.00		-	-	M.C.15.02	COS-Fee	\$ 22.46	Yes	07/01/2022
112	Mechanical Unit Permit Fees	Fee For Each Absorption System to and including 100,000 Btu/h	\$ 22.00		\$ 22.00		-	-	M.C.15.02	COS-Fee	\$ 22.46	Yes	07/01/2022
113	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor Over 3 HP to and including 15 HP	\$ 39.00		\$ 40.00		1.00	-	M.C.15.02	COS-Fee	\$ 40.33	Yes	07/01/2022
114	Mechanical Unit Permit Fees	Fee For Each Absorption Sys. Over 100,000 Btu/h & including 500,00 Btu/h	\$ 39.00		\$ 40.00		1.00	-	M.C.15.02	COS-Fee	\$ 40.33	Yes	07/01/2022
115	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor Over 15 HP to and including 30 HP	\$ 54.00		\$ 55.00		1.00	-	M.C.15.02	COS-Fee	\$ 55.98	Yes	07/01/2022
116	Mechanical Unit Permit Fees	Fee For Each Absorption Sys. Over 500,000 Btu/h & including 1,000,000 Btu/h	\$ 54.00		\$ 55.00		1.00	-	M.C.15.02	COS-Fee	\$ 55.98	Yes	07/01/2022
117	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor Over 30 HP to and including 50 HP	\$ 80.00		\$ 82.00		2.00	-	M.C.15.02	COS-Fee	\$ 82.24	Yes	07/01/2022
118	Mechanical Unit Permit Fees	Fee For Each Absorption Sys. Over 1,000,000 Btu/h including 1,750,000 Btu/h	\$ 80.00		\$ 82.00		2.00	-	M.C.15.02	COS-Fee	\$ 82.24	Yes	07/01/2022
119	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor over 50 HP	\$ 136.00		\$ 139.00		3.00	-	M.C.15.02	COS-Fee	\$ 139.18	Yes	07/01/2022
120	Mechanical Unit Permit Fees	Fee For Each Absorption System Over 1,750,000 Btu/h	\$ 136.00		\$ 139.00		3.00	-	M.C.15.02	COS-Fee	\$ 139.18	Yes	07/01/2022
121	Mechanical Unit Permit Fees	Fee For Each Air handling Unit To & Including 10,000 Cu Ft/Min Including Attached Ducts	\$ 15.00		\$ 15.00		-	-	M.C.15.02	COS-Fee	\$ 15.65	Yes	07/01/2022
122	Mechanical Unit Permit Fees	Fee For Each Air Handling Unit Over 10,000 cfm	\$ 26.00		\$ 26.00		-	-	M.C.15.02	COS-Fee	\$ 26.89	Yes	07/01/2022
123	Mechanical Unit Permit Fees	Fee For Each Evaporative Cooler Other Than Portable Type	\$ 15.00		\$ 15.00		-	-	M.C.15.02	COS-Fee	\$ 15.65	Yes	07/01/2022
124	Mechanical Unit Permit Fees	Fee For Each Ventilation Fan Connected to a Single Duct	\$ 11.00		\$ 11.00		-	-	M.C.15.02	COS-Fee	\$ 11.23	Yes	07/01/2022
125	Mechanical Unit Permit Fees	Fee For Each Ventilation System Not Connected to Any Other System	\$ 15.00		\$ 15.00		-	-	M.C.15.02	COS-Fee	\$ 15.65	Yes	07/01/2022
126	Mechanical Unit Permit Fees	Fee For Each Hood Served by Mech Exhaust, Including Ducts	\$ 15.00		\$ 15.00		-	-	M.C.15.02	COS-Fee	\$ 15.65	Yes	07/01/2022
127	Mechanical Unit Permit Fees	Fee For Each Domestic Type Incinerator	\$ 26.00		\$ 26.00		-	-	M.C.15.02	COS-Fee	\$ 26.89	Yes	07/01/2022
128	Mechanical Unit Permit Fees	Fee For Each Commercial or Industrial Type Incinerator	\$ 110.00		\$ 112.00		2.00	-	M.C.15.02	COS-Fee	\$ 112.29	Yes	07/01/2022
129	Mechanical Unit Permit Fees	Other Equipment or Appliances Not Listed in This Code, Fee For Each	\$ 15.00		\$ 15.00		-	-	M.C.15.02	COS-Fee	\$ 15.65	Yes	07/01/2022
130	Miscellaneous: Fences/Retaining Walls	Permit & Inspection	Same As Building Permit Fee Table		Same As Building Permit Fee Table		-	-	M.C.15.02	COS-Fee	Same As Building Permit Fee Table	Yes	07/01/2022
131	Miscellaneous: Re-roofs	Permit & Inspection	\$ 351.00		\$ 358.00		7.00	-	M.C.15.02	COS-Fee	\$ 358.40	Yes	07/01/2022
132	One/Two Family Addition (434) (0-250 sq ft)	Permit & Inspection	\$ 854.00		\$ 871.00		17.00	-	M.C.15.02	COS-Fee	\$ 871.49	Yes	07/01/2022
133	One/Two Family Addition (434) (251-500 sq ft)	Permit & Inspection	\$ 1,357.00		\$ 1,384.00		27.00	-	M.C.15.02	COS-Fee	\$ 1,384.84	Yes	07/01/2022
134	One/Two Family Addition (434) (501-1,000 sq ft)	Permit & Inspection	\$ 2,090.00		\$ 2,132.00		42.00	-	M.C.15.02	COS-Fee	\$ 2,132.44	Yes	07/01/2022
135	One/Two Family Addition (434) (1,001-2,000 sq ft)	Permit & Inspection	\$ 3,104.00		\$ 3,166.00		62.00	-	M.C.15.02	COS-Fee	\$ 3,166.46	Yes	07/01/2022
136	One/Two Family Addition (434) (2,001-3,000 sq ft)	Permit & Inspection	\$ 4,428.00		\$ 4,516.00		88.00	-	M.C.15.02	COS-Fee	\$ 4,516.65	Yes	07/01/2022
137	One/Two Family Addition (434) (3,001+ sq ft)	Permit & Inspection	\$ 5,661.00		\$ 5,775.00		114.00	-	M.C.15.02	COS-Fee	\$ 5,775.23	Yes	07/01/2022
138	One/Two Family Shoring	Permit & Inspection	\$ 609.00		\$ 621.00		12.00	-	M.C.15.02	COS-Fee	\$ 621.95	Yes	07/01/2022
139	One/Two Family Structure (101/103) (0-2,500 sq ft)	Permit & Inspection	\$ 3,728.00		\$ 3,803.00		75.00	-	M.C.15.02	COS-Fee	\$ 3,803.49	Yes	07/01/2022
140	One/Two Family Structure (101/103) (2,501-3,500 sq ft)	Permit & Inspection	\$ 5,307.00		\$ 5,414.00		107.00	-	M.C.15.02	COS-Fee	\$ 5,414.16	Yes	07/01/2022
141	One/Two Family Structure (101/103) (3,501-4,500 sq ft)	Permit & Inspection	\$ 5,896.00		\$ 6,014.00		118.00	-	M.C.15.02	COS-Fee	\$ 6,014.43	Yes	07/01/2022
142	One/Two Family Structure (101/103) (4,501-5,500 sq ft)	Permit & Inspection	\$ 6,857.00		\$ 6,995.00		138.00	-	M.C.15.02	COS-Fee	\$ 6,995.07	Yes	07/01/2022
143	One/Two Family Structure (101/103) (5,501+ sq ft)	Permit & Inspection	\$ 9,360.00		\$ 9,547.00		187.00	-	M.C.15.02	COS-Fee	\$ 9,547.36	Yes	07/01/2022
144	Patios/Decks/Trellis (329)	Permit & Inspection	\$ 389.00		\$ 397.00		8.00	-	M.C.15.02	COS-Fee	\$ 397.71	Yes	07/01/2022
145	Permit Issuance Fees	Issuance of Permit (counter only)	\$ 38.00		\$ 39.00		1.00	-	M.C.15.02	COS-Fee	\$ 39.36	Yes	07/01/2022
146	Plumbing Permit Unit Fees	Fee For Each Plumbing Fixture, Trap, Set of Fixtures on One Trap	\$ 16.00		\$ 16.00		-	-	M.C.15.02	COS-Fee	\$ 16.46	Yes	07/01/2022
147	Plumbing Permit Unit Fees	Fee For Each Building Sewer, Trailer Park Sewer	\$ 39.00		\$ 40.00		1.00	-	M.C.15.02	COS-Fee	\$ 40.08	Yes	07/01/2022
148	Plumbing Permit Unit Fees	Fee Per Drain In Rainwater Systems	\$ 16.00		\$ 16.00		-	-	M.C.15.02	COS-Fee	\$ 16.46	Yes	07/01/2022
149	Plumbing Permit Unit Fees	Fee For Each Cesspool	\$ 57.00		\$ 58.00		1.00	-	M.C.15.02	COS-Fee	\$ 58.87	Yes	07/01/2022
150	Plumbing Permit Unit Fees	Fee For Each Private Sewage Disposal System	\$ 115.00		\$ 118.00		3.00	-	M.C.15.02	COS-Fee	\$ 118.08	Yes	07/01/2022
151	Plumbing Permit Unit Fees	Fee For Each Industrial Waste Pretreatment Interceptor, Excepting Kitchen Type Grease Inter. Functioning As Fixture Traps	\$ 31.00		\$ 31.00		-	-	M.C.15.02	COS-Fee	\$ 31.77	Yes	07/01/2022

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
			Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Fee @ Policy Level	Incremental - (if applicable)	Variance From Previous Year			Total or Base Fee	Incremental - (if applicable)		
152	Plumbing Permit Unit Fees	Fee For Each Water Piping, Water Treating Equipment	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	-	M.C.15.02	COS-Fee	\$ 8.32	Yes		07/01/2022
153	Plumbing Permit Unit Fees	Fee For Each Drainage or Vent Piping Fixture	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	-	M.C.15.02	COS-Fee	\$ 8.32	Yes		07/01/2022
154	Plumbing Permit Unit Fees	Fee For Each Lawn Sprinkler System on One Meter, Backflow Protection Dev.	\$ 23.00	\$ 23.00	\$ 23.00	\$ 23.00	-	M.C.15.02	COS-Fee	\$ 23.61	Yes		07/01/2022
155	Plumbing Permit Unit Fees	1 To 5 Atmospheric Type Vacuum Breakers	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00	-	M.C.15.02	COS-Fee	\$ 18.79	Yes		07/01/2022
156	Plumbing Permit Unit Fees	Fee For Each When More than 5 Atmospheric Type Vacuum Breakers,	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	-	M.C.15.02	COS-Fee	\$ 3.99	Yes		07/01/2022
157	Plumbing Permit Unit Fees	Fee For Each Other Backflow Protective Device 2 Inches & Smaller	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00	-	M.C.15.02	COS-Fee	\$ 18.79	Yes		07/01/2022
158	Plumbing Permit Unit Fees	Fee For Each Other Backflow Protective Device Over 2 Inches	\$ 39.00	\$ 40.00	\$ 40.00	\$ 40.00	1.00	M.C.15.02	COS-Fee	\$ 40.08	Yes		07/01/2022
159	Plumbing Permit Unit Fees	Fee For Each Gas Piping System of One to Four Outlets	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	-	M.C.15.02	COS-Fee	\$ 8.32	Yes		07/01/2022
160	Plumbing Permit Unit Fees	Fee For Each Outlet Gas Piping System of Five or More Outlets	\$ 1.75	\$ 1.75	\$ 1.75	\$ 1.75	-	M.C.15.02	COS-Fee	\$ 1.83	Yes		07/01/2022
161	Pools/Spas	Permit & Inspection	\$ 440.00	\$ 449.00	\$ 449.00	\$ 449.00	9.00	M.C.15.02	COS-Fee	\$ 449.23	Yes		07/01/2022
162	Solar (434)	Permit & Inspection	\$ 485.00	\$ 494.00	\$ 494.00	\$ 494.00	9.00	M.C.15.02	COS-Fee	\$ 494.74	Yes		07/01/2022
163	Strong Motion Instrumentation (CA State Fee)	Residential Structures Less Than Three Stories High	see notes	see notes	see notes	see notes	-	Section 2705 Public Resources Code	Statute	see notes	No	100% of State Fee	10/24/2016
164	Supplemental Permits Issuance, Fee For Each Permit		\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	-	M.C.15.02	COS-Fee	\$ 12.51	Yes		07/01/2022
165	Water Heater Permit	Fee For Each Water Heater and/or Vent	\$ 31.00	\$ 32.00	\$ 32.00	\$ 32.00	1.00	M.C.15.02	COS-Fee	\$ 32.64	Yes		07/01/2022
<b>Plan Reviews</b>													
166	Additions of Residential Garages/Carports (438)	Plan Review	\$ 415.00	\$ 423.00	\$ 423.00	\$ 423.00	8.00	M.C.15.02	COS-Fee	\$ 423.93	Yes		07/01/2022
167	Demolitions: Multi-Family Structure (646/647)	Plan Review	\$ 323.00	\$ 329.00	\$ 329.00	\$ 329.00	6.00	M.C.15.02	COS-Fee	\$ 329.86	Yes		07/01/2022
168	Demolitions: One Family Structure (645)	Plan Review	\$ 323.00	\$ 329.00	\$ 329.00	\$ 329.00	6.00	M.C.15.02	COS-Fee	\$ 329.86	Yes		07/01/2022
169	Demolitions: Other Than Structure (648/649)	Plan Review	\$ 327.00	\$ 334.00	\$ 334.00	\$ 334.00	7.00	M.C.15.02	COS-Fee	\$ 334.45	Yes		07/01/2022
170	Determination of Unreasonable Hardship	To comply with Disabled Access Requirements	\$ 357.00	\$ 364.00	\$ 364.00	\$ 364.00	7.00	M.C.15.02	COS-Fee	\$ 364.34	Yes		07/01/2022
171	Disabled Access Compliance Review	Title 24 compliance review of documents	0.1% of Construction Cost	0.1% of Construction Cost	0.1% of Construction Cost	0.1% of Construction Cost	-	M.C.15.02	COS-Fee	0.1% of Construction Cost	Yes	Minimum \$91. Maximum \$944. CPI adjusted indirectly through referenced fee	07/01/2022
172	Drainage Plan Review for Alteration to Drainage	Drainage compliance review of documents	\$ 199.00	\$ 203.00	\$ 203.00	\$ 203.00	4.00	M.C.15.10.070	COS-Fee	\$ 203.74	Yes		07/01/2022
173	Electrical Plan Review	Code compliance review of electrical plans	87% of Total Electrical Permit Fee	87% of Total Electrical Permit Fee	87% of Total Electrical Permit Fee	87% of Total Electrical Permit Fee	-	M.C.15.02	COS-Fee	87% of Total Electrical Permit	Yes	CPI adjusted indirectly through referenced fee	07/01/2022
174	Energy Compliance Review	Title 24 compliance review of documents	0.07% of Construction Cost	0.07% of Construction Cost	0.07% of Construction Cost	0.07% of Construction Cost	-	M.C.15.02	COS-Fee	0.07% of Construction Cost	Yes	Minimum \$61. Maximum for 1 & 2 dwelling \$303. \$550 maximum for all others. CPI adjusted indirectly through referenced fee	07/01/2022
175	Expedite Plan Review	Request To Expedite Plan Check and Work Overtime	1.75 X Regular Plan Review Fees, \$453	1.75 X Regular Plan Review Fees, \$453	1.75 X Regular Plan Review Fees, \$453	1.75 X Regular Plan Review Fees, \$453	-	M.C.15.02	COS-Fee	1.75 X Regular Plan Review	Yes		07/01/2022
176	Fire Sprinkler/Alarms/Misc.	Plan Review	\$ 222.00	\$ 226.00	\$ 226.00	\$ 226.00	4.00	M.C.15.02	COS-Fee	\$ 226.64	Yes		07/01/2022
177	Grading Plan Review by City Staff	Code Compliance Review of Grading Plans	87% of Grading Permit Fee	87% of Grading Permit Fee	87% of Grading Permit Fee	87% of Grading Permit Fee	-	M.C.15.02	COS-Fee	87% of Grading Permit Fee	Yes	CPI adjusted indirectly through referenced fee	07/01/2022
178	Grading Plan Review of Complex Projects by Consultant	Code Compliance Review of Grading Plans	133% of Consultant Fee	133% of Consultant Fee	133% of Consultant Fee	133% of Consultant Fee	-	M.C.15.02	COS-Fee	133% of Consultant Fee	Yes	CPI adjusted indirectly through referenced fee (Consultant 100% Pass Thru, City Staff COS-Fee 18% of Consultant fee)	07/01/2022
179	Harbor Construction Plan Review	Code Compliance Review	\$ 329.00	\$ 336.00	\$ 336.00	\$ 336.00	7.00	M.C.15.02	COS-Fee	\$ 672.29	Yes	50% Recovery per M.C. 3.36.030	07/01/2022
180	Mechanical Plan Review	Code compliance review of HVAC plans	87% of Total Mechanical Permit Fee	87% of Total Mechanical Permit Fee	87% of Total Mechanical Permit Fee	87% of Total Mechanical Permit Fee	-	M.C.15.02	COS-Fee	87% of Total Mechanical	Yes	CPI adjusted indirectly through referenced fee	07/01/2022
181	Miscellaneous: Fences/Retaining Walls	Plan Review	Same As Plan Review	Same As Plan Review	Same As Plan Review	Same As Plan Review	-	M.C.15.02	COS-Fee	Same As Plan Review	Yes		07/01/2022
182	Miscellaneous: Re-roofs	Plan Review	\$ 171.00	\$ 174.00	\$ 174.00	\$ 174.00	3.00	M.C.15.02	COS-Fee	\$ 174.51	Yes		07/01/2022
183	One/Two Family Addition (434) (0-250 sq ft)	Plan Review	\$ 850.00	\$ 867.00	\$ 867.00	\$ 867.00	17.00	M.C.15.02	COS-Fee	\$ 867.56	Yes		07/01/2022
184	One/Two Family Addition (434) (251-500 sq ft)	Plan Review	\$ 1,188.00	\$ 1,212.00	\$ 1,212.00	\$ 1,212.00	24.00	M.C.15.02	COS-Fee	\$ 1,212.62	Yes		07/01/2022
185	One/Two Family Addition (434) (501-1,000 sq ft)	Plan Review	\$ 1,637.00	\$ 1,670.00	\$ 1,670.00	\$ 1,670.00	33.00	M.C.15.02	COS-Fee	\$ 1,670.62	Yes		07/01/2022
186	One/Two Family Addition (434) (1,001-2,000 sq ft)	Plan Review	\$ 2,423.00	\$ 2,471.00	\$ 2,471.00	\$ 2,471.00	48.00	M.C.15.02	COS-Fee	\$ 2,471.49	Yes		07/01/2022
187	One/Two Family Addition (434) (2,001-3,000 sq ft)	Plan Review	\$ 3,628.00	\$ 3,701.00	\$ 3,701.00	\$ 3,701.00	73.00	M.C.15.02	COS-Fee	\$ 3,701.31	Yes		07/01/2022
188	One/Two Family Addition (434) (3,001+ sq ft)	Plan Review	\$ 4,518.00	\$ 4,608.00	\$ 4,608.00	\$ 4,608.00	90.00	M.C.15.02	COS-Fee	\$ 4,608.76	Yes		07/01/2022
189	One/Two Family Shoring	Plan Review	\$ 1,016.00	\$ 1,036.00	\$ 1,036.00	\$ 1,036.00	20.00	M.C.15.02	COS-Fee	\$ 1,036.61	Yes		07/01/2022
190	One/Two Family Structure (101/103) (0-2,500 sq ft)	Plan Review	\$ 3,357.00	\$ 3,424.00	\$ 3,424.00	\$ 3,424.00	67.00	M.C.15.02	COS-Fee	\$ 3,424.83	Yes		07/01/2022
191	One/Two Family Structure (101/103) (2,501-3,500 sq ft)	Plan Review	\$ 3,817.00	\$ 3,893.00	\$ 3,893.00	\$ 3,893.00	76.00	M.C.15.02	COS-Fee	\$ 3,893.75	Yes		07/01/2022
192	One/Two Family Structure (101/103) (3,501-4,500 sq ft)	Plan Review	\$ 4,936.00	\$ 5,035.00	\$ 5,035.00	\$ 5,035.00	99.00	M.C.15.02	COS-Fee	\$ 5,035.11	Yes		07/01/2022
193	One/Two Family Structure (101/103) (4,501-5,500 sq ft)	Plan Review	\$ 6,048.00	\$ 6,169.00	\$ 6,169.00	\$ 6,169.00	121.00	M.C.15.02	COS-Fee	\$ 6,169.85	Yes		07/01/2022
194	One/Two Family Structure (101/103) (5,501+ sq ft)	Plan Review	\$ 7,203.00	\$ 7,347.00	\$ 7,347.00	\$ 7,347.00	144.00	M.C.15.02	COS-Fee	\$ 7,347.69	Yes		07/01/2022
195	Patios/Decks/Trellis (329)	Plan Review	\$ 319.00	\$ 326.00	\$ 326.00	\$ 326.00	7.00	M.C.15.02	COS-Fee	\$ 326.39	Yes		07/01/2022
196	Plan Check Extension	Request To Extend Plan Check	\$ 68.00	\$ 69.00	\$ 69.00	\$ 69.00	1.00	M.C.15.02	COS-Fee	\$ 69.45	Yes		07/01/2022
197	Plan Check Hourly Rate	Fee per Hour	\$ 261.00	\$ 266.00	\$ 266.00	\$ 266.00	5.00	M.C.15.02	COS-Fee	\$ 266.44	Yes		07/01/2022
198	Plan Review (Non-Residential and Residential Alterations)	Buildings Or Structures	87% of Building Permit Fee	87% of Building Permit Fee	87% of Building Permit Fee	87% of Building Permit Fee	-	M.C.15.02	COS-Fee	87% of Building Permit Fee	Yes	CPI adjusted indirectly through referenced fee	07/01/2022
199	Plumbing Plan Review	Code compliance review of Plumbing plans	87% of Total Plumbing Permit Fee	87% of Total Plumbing Permit Fee	87% of Total Plumbing Permit Fee	87% of Total Plumbing Permit Fee	-	M.C.15.02	COS-Fee	87% of Total Plumbing Permit	Yes	CPI adjusted indirectly through referenced fee	07/01/2022
200	Pools/Spas	Plan Review	\$ 396.00	\$ 404.00	\$ 404.00	\$ 404.00	8.00	M.C.15.02	COS-Fee	\$ 404.15	Yes		07/01/2022
201	Repetitive Plan Review	Similar Units In Tracts Containing More Than 5 Units After Model When Full Fee Is Paid For Model	25% of Plan Review Fee	25% of Plan Review Fee	25% of Plan Review Fee	25% of Plan Review Fee	-	M.C.15.02	COS-Fee	25% of Plan Review Fee	Yes	CPI adjusted indirectly through referenced fee	07/01/2022
202	Solar (434)	Plan Review	\$ 409.00	\$ 417.00	\$ 417.00	\$ 417.00	8.00	M.C.15.02	COS-Fee	\$ 417.35	Yes		07/01/2022
203	Waste Management Administration Fee	Administration Fee Demolition	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	-	M.C.15.02	COS-Fee	\$ 27.80	Yes		07/01/2022

	SERVICE NAME	DESCRIPTION	Previous Charges	Current Charges		Full Cost/Market Value									
			Rounded down/ Fee @ Policy Level	Fee @ Policy Level	Variance From Previous Year										
			Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	REFERENCE	TYPE	Total or Base Fee	Incremental - (if applicable)	CPI	Notes	Implementation Date
204	Water Quality Management Inspections (Commercial Projects)	Code Compliance Review/Inspections	\$ 350.00		\$ 357.00		7.00	-	M.C.15.10.071	COS-Fee	\$ 357.54		Yes		07/01/2022
205	Water Quality Management Inspections (Residential Projects)	Code Compliance Review/Inspections	\$ 284.00		\$ 289.00		5.00	-	M.C.15.10.070	COS-Fee	\$ 289.94		Yes		07/01/2022
206	Water Quality Management Plan Review (Commercial Projects)	Code Compliance Review-Building Fee	\$ 275.00		\$ 281.00		6.00	-	M.C.15.10.070	Pass Thru	\$ 281.27		Yes	Actual costs of licensed contractor	07/01/2022
207	Water Quality Management Plan Review (Residential Projects)	Code Compliance Review-Building Fee	\$ 191.00		\$ 195.00		4.00	-	M.C.15.10.070	Pass Thru	\$ 195.35		Yes	Actual costs of licensed contractor	07/01/2022
<b>COMMUNITY DEVELOPMENT - PLANNING</b> Fees with "Yes" under CPI column increased by CPI, unless noted otherwise															
208	Amendments - General Plan	Application - per hour (Deposit Account)	\$ 266.00		\$ 271.00		5.00	-	CC Policy K-1	COS-Fee	\$ 271.36		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
209	Amendments - Local Coastal Program	Application - per hour (Deposit Account)	\$ 266.00		\$ 271.00		5.00	-	M.C.20.50.050	COS-Fee	\$ 271.36		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
210	Amendments - Planned Community	Application - per hour (Deposit Account)	\$ 266.00		\$ 271.00		5.00	-	M.C.20.50.050	COS-Fee	\$ 271.36		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
211	Amendments - Zoning Code/Specific Plan	Application - per hour (Deposit Account)	\$ 266.00		\$ 271.00		5.00	-	CC Policy K-1	COS-Fee	\$ 271.36		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
212	Appeals	City Council	\$ 1,715.00		\$ 1,715.00		-	-	M.C. 20.64.030, M.C. 21.64.031	COS-Fee	\$ 4,295.79		Yes	\$1,715 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
213	Appeals	Planning Commission	\$ 1,715.00		\$ 1,715.00		-	-	M.C. 20.64.030, M.C. 21.64.030	COS-Fee	\$ 4,295.79		Yes	\$1,715 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
214	Appeals - Coastal Development Permit Application	Coastal Development Permit Application Appeals from Zoning Administrator to Planning Commission	\$ -		\$ -		-	-	M.C. 20.64.030, M.C. 21.64.030	COS-Fee	\$ 4,295.79		Yes	0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
215	Appeals - NBMC Chapter 17.65 (Applicant Successful)	Appeal to Harbor Commission	\$ -		\$ -		-	-	M.C. 17.65	COS-Fee	\$ 3,090.32		Yes	0% Recovery per M.C. 3.36.030 Exhibit A (studied 2021)	07/01/2022
216	Appeals - NBMC Chapter 17.65 (Applicant Unsuccessful)	Appeal to Harbor Commission	\$ 1,250.00		\$ 1,250.00		-	-	M.C. 17.65	COS-Fee	\$ 3,090.32		Yes	\$1,250 Recovery per M.C. 3.36.030 Exhibit A (studied 2021)	07/01/2022
217	Appeals - NBMC Chapter 17.65 (Applicant Successful)	Appeal to City Council	\$ -		\$ -		-	-	M.C. 17.65	COS-Fee	\$ 2,114.13		Yes	0% Recovery per M.C. 3.36.030 Exhibit A (studied 2021)	07/01/2022
218	Appeals - NBMC Chapter 17.65 (Applicant Unsuccessful)	Appeal to City Council	\$ 940.00		\$ 940.00		-	-	M.C. 17.65	COS-Fee	\$ 2,114.13		Yes	\$940 Recovery per M.C. 3.36.030 Exhibit A (studied 2021)	07/01/2022
219	Approval in Concept	Application	\$ 916.00		\$ 934.00		18.00	-	M.C. 15.37.020, M.C. 21.52.015	COS-Fee	\$ 934.81		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
220	Banner Permit	Application	\$ 58.00		\$ 59.00		1.00	-	M.C. 20.50.050	COS-Fee	\$ 59.21		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
221	Certificate of Compliance - Subdivision Code	Application	\$ 366.00		\$ 373.00		7.00	-	M.C. 20.50.050	COS-Fee	\$ 373.50		Yes		07/01/2022
222	Coastal Development Permit (CDP)	Application - per hour (Deposit Account)	\$ 266.00		\$ 271.00		5.00	-	M.C. 21.50.040	COS-Fee	\$ 271.36		Yes	Used when multiple permits are needed for a project; Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
223	Coastal Development Permit (CDP) / Parcel Map Bundle		\$ 3,380.00		\$ 3,448.00		68.00	-	M.C. 21.50.040	COS-Fee	\$ 3,448.09		Yes	New Fee 2020; Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
224	Coastal Development Permit (CDP) - Stand Alone		\$ 2,360.00		\$ 2,407.00		47.00	-	M.C. 21.50.040	COS-Fee	\$ 2,407.64		Yes	New flat fee 2018, Used when only a CDP is needed for a project	07/01/2022
225	Coastal Development Permit (CDP) Waiver	Application	\$ 1,195.00		\$ 1,219.00		24.00	-	M.C. 21.50.040	COS-Fee	\$ 1,219.36		Yes	Waiver for De Minimis Development; Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
226	Compliance Letters / Minor Records Research	Application	\$ 390.00		\$ 398.00		8.00	-	M.C. 20.50.050	COS-Fee	\$ 398.76		Yes		07/01/2022
227	Comprehensive Sign/ Heritage / Innovative Permit	Application	\$ 1,906.00		\$ 2,011.00		105.00	-	M.C. 20.42.120/130	COS-Fee	\$ 2,011.48		Yes		07/01/2022
228	Condominium Conversion Permit	Application	\$ 1,354.00		\$ 1,382.00		28.00	-	M.C. 20.50.050	COS-Fee	\$ 1,382.04		Yes		07/01/2022
229	Development Agreement Adoption	Application - per hour (Deposit Account)	\$ 266.00		\$ 271.00		5.00	-	M.C. 15.45.030	COS-Fee	\$ 271.36		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
230	Development Agreement Annual Review	Application	\$ 1,397.00		\$ 1,425.00		28.00	-	M.C. 15.45.030	COS-Fee	\$ 1,425.10		Yes		07/01/2022
231	Development Plan - Planned Community	Application - per hour (Deposit Account)	\$ 266.00		\$ 271.00		5.00	-	M.C. 20.50.050	COS-Fee	\$ 271.36		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
232	Director / Staff Approval	Application	\$ 982.00		\$ 1,002.00		20.00	-	M.C. 20.50.050	COS-Fee	\$ 1,002.39		Yes		07/01/2022
233	Environmental Documents	Application	110% of Consultant Cost		110% of Consultant Cost		-	-	M.C. 20.50.050	COS-Fee	110% of Consultant Cost		Yes		07/01/2022
234	Extension of Time - Subdivision Code	Application	\$ 172.00		\$ 175.00		3.00	-	M.C. 20.50.050	COS-Fee	\$ 175.76		Yes		07/01/2022
235	Extension of Time - ZC (except Abatement Period)	Application	\$ 172.00		\$ 175.00		3.00	-	M.C. 20.50.050	COS-Fee	\$ 175.76		Yes		07/01/2022
236	In-Lieu Parking	Application - per space	\$ 150.00		\$ 150.00		-	-	M.C. 20.40.130	Impact Fee	\$ 150.00		No		07/01/2022
237	Limited Term Permits - less than 90 days	Application	\$ 650.00		\$ 663.00		13.00	-	M.C. 20.50.050	COS-Fee	\$ 663.26		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
238	Limited Term Permits - more than 90 days	Application	\$ 2,235.00		\$ 2,279.00		44.00	-	M.C. 20.50.050	COS-Fee	\$ 2,279.84		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
239	Limited Term Permits - seasonal sales	Application	\$ 309.00		\$ 315.00		6.00	-	M.C. 20.50.050	COS-Fee	\$ 315.62		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
240	Lot Line Adjustment	Application	\$ 2,316.00		\$ 2,362.00		46.00	-	M.C. 20.50.050	COS-Fee	\$ 2,362.81		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
241	Lot Merger	Application	\$ 2,316.00		\$ 2,362.00		46.00	-	M.C. 20.50.050	COS-Fee	\$ 2,362.81		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
242	Modification Permit	Application	\$ 3,219.00		\$ 3,284.00		65.00	-	M.C. 20.50.050	COS-Fee	\$ 3,284.11		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
243	Non-Conforming Abatement Period Extension	Application	\$ 698.00		\$ 712.00		14.00	-	M.C. 20.50.050	COS-Fee	\$ 712.56		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
244	Operators License Appeal	Application	\$ 946.00		\$ 965.00		19.00	-	M.C. 5.25	COS-Fee	\$ 965.15		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
245	Operators License Application	Application	\$ 974.00		\$ 993.00		19.00	-	M.C. 5.25	COS-Fee	\$ 993.85		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
246	Planned Development Permit	Application	\$ 6,386.00		\$ 6,513.00		127.00	-	M.C. 20.50.050	COS-Fee	\$ 6,513.87		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
247	Preliminary Application for Residential Development	Application	\$ 776.00		\$ 792.00		16.00	-	M.C. 20.50.050	COS-Fee	\$ 792.22		Yes	New Fee 2020	07/01/2022
248	Public Noticing		\$ 508.00		\$ 518.00		10.00	-	M.C. 20.50.050	COS-Fee	\$ 518.60		Yes	New Fee 2020	07/01/2022
249	Reasonable Accommodation	Application	\$ -		\$ 3,397.00		3,397.00	-	M.C. 20.52.070 Section C 2b	COS-Fee	\$ 3,397.70		Yes	0% Recovery per M.C. 3.36.030 Exhibit A and M.C. 20.52.070 Section C 2b	07/01/2022
250	Site Development Review - Planning Commission	Application	\$ 5,776.00		\$ 5,892.00		116.00	-	M.C. 20.50.050	COS-Fee	\$ 5,892.13		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
251	Site Development Review - Zoning Administrator	Application	\$ 3,293.00		\$ 3,359.00		66.00	-	M.C. 20.50.050	COS-Fee	\$ 3,359.14		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
252	Subdivisions - Parcel Map	Application	\$ 2,301.00		\$ 2,347.00		46.00	-	M.C. 19.08.040	COS-Fee	\$ 2,347.57		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
253	Subdivisions - Tentative Tract Map	Application	\$ 5,685.00		\$ 5,798.00		113.00	-	M.C. 19.08.040	COS-Fee	\$ 5,798.87		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
254	Subdivisions - Vesting Tentative Map	Application	\$ 5,685.00		\$ 5,798.00		113.00	-	M.C. 19.08.040	COS-Fee	\$ 5,798.87		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022
255	Transfer of Development Rights	Application	\$ 4,490.00		\$ 4,580.00		90.00	-	M.C. 20.50.050	COS-Fee	\$ 4,580.57		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		CPI	Notes	Implementation Date
		Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee			
256	Use Permit (Conditional) - Planning Commission	Application	\$ 5,838.00	\$ 5,954.00	116.00	-	M.C. 20.50.050	COS-Fee	\$ 5,954.79	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022	
257	Use Permit (Minor) - Zoning Administrator	Application	\$ 3,292.00	\$ 3,358.00	66.00	-	M.C. 20.50.050	COS-Fee	\$ 3,358.79	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022	
258	Variance	Application	\$ 5,380.00	\$ 5,487.00	107.00	-	M.C. 20.50.050	COS-Fee	\$ 5,487.99	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022	
259	Zoning Plan Check (Non-Residential and Residential Alterations)	Application - per hour	\$ 208.00	\$ 212.00	4.00	-	M.C. 20.50.050	COS-Fee	\$ 212.75	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	07/01/2022	
260	Zoning Plan Check Residential (except Residential Alterations)		see notes	see notes	-	-	M.C. 20.50.050	COS-Fee		Yes	No longer a separate fee; incorporated into Building plan review flat fee	07/01/2022	
<b>COMMUNITY DEVELOPMENT - REAL PROPERTY</b>													
<b>Balboa Yacht Basin Slip/Garage/Apartment Rentals</b>													
261	Apartments	Per month (Apartments #5 & #7)	\$ 2,918.31	\$ 2,918.31	-	-	Resolution 2010-134	Rental	\$ 2,918.31	See Note	CPI adjustments occur separately	07/01/2020	
262	Garage Rentals	Per month	\$ 387.05	\$ 387.05	-	-	Resolution 2010-134	Rental	\$ 387.05	See Note	CPI adjustments occur separately	07/01/2020	
263	Slip Rentals	20' Slip - per foot, per month	\$ 25.82	\$ 25.82	-	-	Resolution 2010-134	Rental	\$ 25.82	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020	
264	Slip Rentals	25' Slip - per foot, per month	\$ 26.78	\$ 26.78	-	-	Resolution 2010-134	Rental	\$ 26.78	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020	
265	Slip Rentals	31' Slip - per foot, per month	\$ 29.35	\$ 29.35	-	-	Resolution 2010-134	Rental	\$ 29.35	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020	
266	Slip Rentals	32' Slip - per foot, per month	\$ 29.84	\$ 29.84	-	-	Resolution 2010-134	Rental	\$ 29.84	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020	
267	Slip Rentals	34' Slip - per foot, per month	\$ 34.14	\$ 34.14	-	-	Resolution 2010-134	Rental	\$ 34.14	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020	
268	Slip Rentals	35' Slip - per foot, per month	\$ 34.14	\$ 34.14	-	-	Resolution 2010-134	Rental	\$ 34.14	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020	
269	Slip Rentals	37' Slip - per foot, per month	\$ 34.24	\$ 34.24	-	-	Resolution 2010-134	Rental	\$ 34.24	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020	
270	Slip Rentals	40' Slip - per foot, per month	\$ 37.75	\$ 37.75	-	-	Resolution 2010-134	Rental	\$ 37.75	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020	
271	Slip Rentals	45' Slip - per foot, per month	\$ 40.47	\$ 40.47	-	-	Resolution 2010-134	Rental	\$ 40.47	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020	
272	Slip Rentals	50' Slip - per foot, per month	\$ 46.84	\$ 46.84	-	-	Resolution 2010-134	Rental	\$ 46.84	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020	
273	Slip Rentals	60' Slip - per foot, per month	\$ 51.69	\$ 51.69	-	-	Resolution 2010-134	Rental	\$ 51.69	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020	
274	Slip Rentals	75' Slip - per foot, per month	\$ 54.79	\$ 54.79	-	-	Resolution 2010-134	Rental	\$ 54.79	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020	
<b>Piers</b>													
275	Commercial		See Resolution	See Resolution	-	-	Res 2012-91, 2012-92, 2012-96, 2012-97, 2012-98, 2013-88 & 2017-49	Rental	See Resolution	No		07/25/2017	
<b>FINANCE</b>													
Fees with "Yes" under CPI column increased by CPI, unless noted otherwise													
<b>Revenue</b>													
276	Adult Oriented Business Permits	Permit	\$ 1,308.00	\$ 1,334.00	26.00	-	M.C. 5.96.020(B)	COS-Fee	\$ 1,334.60	Yes		07/01/2022	
277	Business License - change in information		\$ 24.00	\$ 24.00	-	-	M.C. 5.04.210	COS-Fee	\$ 24.61	Yes		07/01/2022	
278	Business License - duplicate	Reprint Certificate	\$ 11.00	\$ 11.00	-	-	M.C. 5.04.200	COS-Fee	\$ 11.65	Yes		07/01/2022	
279	Business License Initial Application	Application Processing Fee	\$ 60.00	\$ 61.00	1.00	-	M.C. 3.36.030	COS-Fee	\$ 61.66	Yes		07/01/2022	
280	Dance Permit	Permit	\$ 176.00	\$ 180.00	4.00	-	M.C. 5.32.040	COS-Fee	\$ 180.16	Yes		07/01/2022	
281	Dog License Late Charge	Late Charge	\$ 2.50	\$ 2.50	-	-	M.C. 7.04.060	Pass Thru	\$ 2.50	No	Service is provided by a vendor.	07/26/2016	
282	Dog License Tag Replacement	Tag Replacement	\$ 7.00	\$ 7.00	-	-	M.C. 7.04.060	COS-Fee	\$ 7.46	Yes	Service is provided by a vendor.	07/01/2022	
283	Dog License Unaltered	Per-Year	\$ 50.00	\$ 51.00	1.00	-	M.C. 7.04.060	COS-Fee	\$ 51.20	Yes	Service is provided by a vendor.	07/01/2022	
284	Dog License-Sterilized	Per-Year	\$ 25.00	\$ 25.50	0.50	-	Food and Agricultural Code 30804.5 M.C. 7.04.060	COS-Fee	\$ 51.20	Yes	Service is provided by a vendor. 50% Recovery per Food and Agricultural Code 30804.5	07/01/2022	
285	Escort Service Per Employee	Escort Employee	\$ 575.00	\$ 587.00	12.00	-	M.C. 5.90.035	COS-Fee	\$ 587.51	Yes		07/01/2022	
286	Escort Service Permit	Permit To Conduct Escort Services	\$ 1,121.00	\$ 1,143.00	22.00	-	M.C. 5.90.020	COS-Fee	\$ 1,143.89	Yes		07/01/2022	
287	Film Permit Fee		\$ -	\$ -	-	-	M.C. 5.46.030	COS-Fee	\$ -	Yes	2012 Fee \$276 suspended per Council Resolution 2014-100	11/25/2014	
288	Film Production Application -With Film Liaison		\$ -	\$ -	-	-	M.C. 5.46.030	COS-Fee	\$ -	Yes	2012 Fee \$49 suspended per Council Resolution 2014-100	11/25/2014	
289	Film Production Application -Without Film Liaison		\$ 296.00	\$ 301.00	5.00	-	M.C. 5.46.030	COS-Fee	\$ 301.93	Yes		07/01/2022	
290	Film Permit - Cancellation Fee (for permits req add'l City svcs)		see notes	see notes	-	-	M.C. 5.46.070	COS-Fee	see notes	Yes	100% Fully Loaded Hourly Rate - New Fee 2021	07/01/2022	
291	Film Permit - Review Fee (5 or fewer cast & crew)		\$ 12.00	\$ 13.00	1.00	-	M.C. 5.46.030	COS-Fee	\$ 13.15	Yes	New Fee 2021	07/01/2022	
292	Film Permit - Review Fee (6 or more cast & crew)		\$ 51.00	\$ 52.00	1.00	-	M.C. 5.46.030	COS-Fee	\$ 52.60	Yes	New Fee 2021	07/01/2022	
293	Film Permit - Staff Time Outside of Permit Application Review		see notes	see notes	-	-	M.C. 5.46.070	COS-Fee	see notes	Yes	100% Fully Loaded Hourly Rate - New Fee 2021	07/01/2022	

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
			Rounded down/ Fee @ Policy Level	Fee @ Policy Level	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee		
294	FilmLA Application Fee	Maximum	\$ 795.00	\$ 863.00	68.00	-	M.C. 5.46.030	Pass Thru	\$ 863.00	No	Council Resolution 2014-100	07/01/2022	
295	FilmLA Film Permit Rider Fee	Maximum	\$ 126.00	\$ 137.00	11.00	-	M.C. 5.46.030	Pass Thru	\$ 137.00	No	Council Resolution 2014-100	07/01/2022	
296	FilmLA Monitor Fees - Double time	Maximum	\$ 74.00	\$ 82.00	8.00	-	M.C. 5.46.030	Pass Thru	\$ 82.00	No	Council Resolution 2014-100	07/01/2022	
297	FilmLA NonProfit Application Fee	Maximum	\$ 63.00	\$ 69.00	6.00	-	M.C. 5.46.030	Pass Thru	\$ 69.00	No	Council Resolution 2014-100	07/01/2022	
298	FilmLA NonProfit Permit Rider Fee	Maximum	\$ -	\$ 34.00	34.00	-	M.C. 5.46.030	Pass Thru	\$ 34.00	nO	Council Resolution 2014-100	07/01/2022	
299	FilmLA Monitor Fees	Maximum	\$ 37.00	\$ 41.00	4.00	-	M.C. 5.46.030	Pass Thru	\$ 41.00	No	Council Resolution 2014-100	07/01/2022	
300	FilmLA Monitor Fees Overtime	Maximum	\$ 56.00	\$ 62.00	6.00	-	M.C. 5.46.030	Pass Thru	\$ 62.00	No	Council Resolution 2014-100	07/01/2022	
301	FilmLA Notification Fee		\$ 198.00	\$ 215.00	17.00	-	M.C. 5.46.030	Pass Thru	\$ 215.00	No	Council Resolution 2014-100	07/01/2022	
302	FilmLA Still Application Fee	Maximum	\$ 75.00	\$ 82.00	7.00	-	M.C. 5.46.030	Pass Thru	\$ 82.00	No	Council Resolution 2014-100	07/01/2022	
303	FilmLA Still Rider Fee	Maximum	\$ 25.00	\$ 28.00	3.00	-	M.C. 5.46.030	Pass Thru	\$ 28.00	No	Council Resolution 2014-100	07/01/2022	
304	FilmLA Student Permit Fee Complex	Maximum	\$ 114.00	\$ 124.00	10.00	-	M.C. 5.46.030	Pass Thru	\$ 124.00	No	Council Resolution 2014-100; MC 5.46.030 exempts students from paying a fee	07/01/2022	
305	FilmLA Student Permit Fee Simple	Maximum	\$ 30.00	\$ 33.00	3.00	-	M.C. 5.46.030	Pass Thru	\$ 33.00	No	Council Resolution 2014-100; MC 5.46.030 exempts students from paying a fee	07/01/2022	
306	Fire Arms Sales Permit	Permit For Retail Sales	\$ 108.00	\$ 110.00	2.00	-	M.C. 5.80.040	COS-Fee	\$ 110.77	Yes		07/01/2022	
307	Live Entertainment Permit	Permit	\$ 174.00	\$ 178.00	4.00	-	M.C. 5.28.030	COS-Fee	\$ 178.10	Yes		07/01/2022	
308	Parking Permit Replacement Fee		\$ 12.00	\$ 12.00	-	-	MC. 3.36.030	COS-Fee	\$ 12.28	Yes		07/01/2022	
309	Payment Plan (except Parking)		\$ 25.00	\$ 25.00	-	-	MC. 3.36.030	COS-Fee	\$ 29.79	Yes	New Fee 2018 \$25 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
310	Payment Plan (Parking)	\$5 Indigent / \$25 All Other	\$5 Indigent / \$25 All Other	-	-	CVC 40220 (a)(1)(A)(I)(III)	COS-Fee	\$ 35.14	Yes	\$5 Indigent / \$25 All Other Recovery per CVC 40220(a)(1)(A)(I)(III)	07/01/2022		
311	Preferential Parking Permit		\$ 19.00	\$ 19.00	-	-	MC. 12.68.040	COS-Fee	\$ 19.99	Yes		07/01/2022	
312	Review of Hotel Special Package Application	Hotels Special Package Deals	\$ 194.00	\$ 198.00	4.00	-	M.C.3.16.050 (C)	COS-Fee	\$ 198.72	Yes		07/01/2022	
313	Sidewalk Vending Permit Application		\$ 173.00	\$ 177.00	4.00	-	M.C.5.97.030 (C)	COS-Fee	\$ 177.00	Yes	New 2019; adopted 1/22/19 Resolution 2019-4	07/01/2022	
314	Short Term Lodging Permits - initial	Permit	\$ 165.00	\$ 169.00	4.00	-	M.C. 5.95.040	COS-Fee	\$ 169.23	Yes		07/01/2022	
315	Short Term Lodging Permits - reinstatement		\$ 91.00	\$ 93.00	2.00	-	M.C. 5.95.065	COS-Fee	\$ 93.41	Yes	New Fee 2021	07/01/2022	
316	Short Term Lodging Permits - renewal	Permit	\$ 87.00	\$ 89.00	2.00	-	M.C. 5.95.040	COS-Fee	\$ 89.18	Yes	New Fee 2020	07/01/2022	
317	Short Term Lodging Permits - reprint	Reprint Certificate	\$ 13.00	\$ 13.00	-	-	M.C. 3.36.030	COS-Fee	\$ 13.46	Yes		07/01/2022	
318	Short Term Lodging Permits - suspension or revocation hearing - Applicant Successful		\$ -	\$ -	-	-	M.C. 5.95.065	COS-Fee	\$ 1,039.29	Yes	New Fee 2021 0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
319	Short Term Lodging Permits - suspension or revocation hearing - Applicant Unsuccessful		\$ 509.00	\$ 519.50	10.50	-	M.C. 5.95.065	COS-Fee	\$ 1,039.29	Yes	New Fee 2021 50% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
320	Sound Amp Permit	Permit	\$ 73.00	\$ 75.00	2.00	-	M.C. 10.32.020	COS-Fee	\$ 75.24	Yes		07/01/2022	
321	Vehicles For Hire - Annual Per Vehicle Fee	Annual Per Vehicle	\$ 236.00	\$ 241.00	5.00	-	M.C. 5.12.110	COS-Fee	\$ 241.47	Yes		07/01/2022	
322	Vehicles For Hire - Certificate	Certificate (Plus Fee For Each Vehicle Shown Below)	\$ 2,156.00	\$ 2,199.00	43.00	-	M.C. 5.12.030	COS-Fee	\$ 2,199.71	Yes		07/01/2022	
323	Vehicles For Hire - Driver's Permit	Driver's Permit	\$ 429.00	\$ 438.00	9.00	-	M.C. 5.12.230	COS-Fee	\$ 438.16	Yes		07/01/2022	
324	Vehicles For Hire - Driver's Permit Renewal	Driver's Permit Renewal	\$ 419.00	\$ 427.00	8.00	-	M.C. 5.12.230	COS-Fee	\$ 427.83	Yes		07/01/2022	
325	Vehicles For Hire - Fee per Vehicle	Fee For Each Vehicle	\$ 236.00	\$ 241.00	5.00	-	M.C. 5.12.030	COS-Fee	\$ 241.47	Yes		07/01/2022	
326	Zero Bill Reprints		\$ -	\$ -	-	-	M.C. 3.36.030	COS-Fee	\$ 14.58	Yes	0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
<b>Parking Penalties</b>													
327	11.04.070(F) MC PARKED IN PARK		\$ 46.00	\$ 50.00	4.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
328	11.08.090(A) MC PARKING ON PUBLIC PIER		\$ 46.00	\$ 50.00	4.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
329	12.08.120 MC PARKING ON BEACH		\$ 46.00	\$ 50.00	4.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
330	12.12.010(D) MC COMPLIANCE WITH SIGNS		\$ 46.00	\$ 50.00	4.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
331	12.12.050 MC FEE NOT PAID IN LOT		\$ 46.00	\$ 50.00	4.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
332	12.12.080 MC MOTORCYCLES IN WOF LOT		\$ 46.00	\$ 50.00	4.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
333	12.32.050(D) MC BALBOA ISLAND: BLOCKING EGRESS		\$ 46.00	\$ 50.00	4.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
334	12.40.020 MC PARKWAYS		\$ 46.00	\$ 50.00	4.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
335	12.40.030 MC PARKING ON PRIVATE PROPERTY		\$ 46.00	\$ 50.00	4.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
336	12.40.035 MC PKG ON PRIVATE STREETS/DRIVES		\$ 46.00	\$ 50.00	4.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
337	12.40.040 MC PARKING IN EXCESS 72 HOURS		\$ 85.00	\$ 93.00	8.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
338	12.40.055(A) MC TRAILER/RV/OVERSIZED VEHICLE		\$ 46.00	\$ 50.00	4.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
339	12.40.060(A) MC PKG PROHIB: VEH FOR SALE		\$ 85.00	\$ 93.00	8.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
340	12.40.060(C) MC PKG PROHIB: NON-EMRGNCY REPAIR		\$ 85.00	\$ 93.00	8.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
341	12.40.060(D) MC PKG PROHIB: CAR WASHING		\$ 85.00	\$ 93.00	8.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
342	12.40.070 MC PKG ON GRADE, WHEELS NOT TURND		\$ 46.00	\$ 50.00	4.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
343	12.40.080 MC 18INCHES FROM LEFT CURB		\$ 46.00	\$ 50.00	4.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	
344	12.40.090 MC ANGLE PARKING, OUTSIDE LINES		\$ 46.00	\$ 50.00	4.00	-	Resolution 2020-30	Penalty		See Note Updated by CPI every July, per Resolution 2016-94		07/01/2022	

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
			Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Fee @ Policy Level	Incremental - (if applicable)	Variance From Previous Year			Total or Base Fee	Incremental - (if applicable)		
345	12.40.110 MC ACROSS/OUTSIDE SPACE MARKERS		\$ 46.00		\$ 50.00		4.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
346	12.40.130 MC PERMIT REQD-ANGLE LOAD/UNLOAD		\$ 46.00		\$ 50.00		4.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
347	12.40.140 MC PARKING ADJACENT TO SCHOOLS		\$ 46.00		\$ 50.00		4.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
348	12.40.150 MC PROHIB PKG: NARROW STREETS		\$ 46.00		\$ 50.00		4.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
349	12.40.160 MC POSTED NO PARKING/STOPPING		\$ 85.00		\$ 93.00		8.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
350	12.40.170(A) MC RESTRICT PKG: VENDORS/PRODUCTS		\$ 65.00		\$ 71.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
351	12.40.170(B) MC RESTRICTED PKG: VEH FOR HIRE		\$ 65.00		\$ 71.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
352	12.40.170(C) MC RESTRICTED PKG: PERMIT REQ.		\$ 65.00		\$ 71.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
353	12.40.180 MC EMERGENCY PKG RESTRICTIONS		\$ 46.00		\$ 50.00		4.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
354	12.44.010(A) MC OVERTIME 1 HOUR ZONE		\$ 52.00		\$ 57.00		5.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
355	12.44.010(B) MC OVERTIME 2 HOUR ZONE		\$ 52.00		\$ 57.00		5.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
356	12.44.010(C) MC OVERTIME 6 HOUR ZONE		\$ 52.00		\$ 57.00		5.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
357	12.44.070(C) MC ACROSS MARKING, METER AREA		\$ 46.00		\$ 50.00		4.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
358	12.44.070(A) MC OUTSIDE PAID SPACE MARKING		\$ 46.00		\$ 50.00		4.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
359	12.44.070(B) MC BACKING INTO METER SPACE		\$ 46.00		\$ 50.00		4.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
360	12.44.084 MC PARKING AT AN INOPERABLE METER		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
361	12.44.100 MC ACTIVATION OF METER		\$ 46.00		\$ 50.00		4.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
362	12.44.110 MC PAYMENT TIME EXPIRED		\$ 65.00		\$ 71.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
363	12.44.150(C) MC STREET SWEEPING		\$ 60.00		\$ 66.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
364	12.44.160(C) MC PROHIBITED NIGHT PARKING		\$ 46.00		\$ 50.00		4.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
365	12.46.040 MC NON-DISPLAY OF PLACARD/LIC PLT		\$ 52.00		\$ 57.00		5.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
366	12.48.040(A) MC PARKING IN RED ZONE		\$ 85.00		\$ 93.00		8.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
367	12.48.040(B) MC PKG IN LOADING ZONE (YLW)		\$ 85.00		\$ 93.00		8.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
368	12.48.040(C) MC WHITE ZONE (3 MINUTE LOADING)		\$ 85.00		\$ 93.00		8.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
369	12.48.040(D) MC OVERTIME GREEN ZONE PAID AREA		\$ 85.00		\$ 93.00		8.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
370	12.48.050(A) MC OVERTIME GREEN ZONE		\$ 66.00		\$ 73.00		7.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
371	12.48.050(B) MC 5 MINUTE ZONE (GREEN)		\$ 66.00		\$ 73.00		7.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
372	12.48.070(A) MC RESTRICTED USE: LOADING ZONE		\$ 66.00		\$ 73.00		7.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
373	12.48.070(B) MC RESTRICT USE: LDG ZONE-PSNGRS		\$ 66.00		\$ 73.00		7.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
374	12.48.080 MC EXCESS 3 MIN PASS LOADING ZONE		\$ 66.00		\$ 73.00		7.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
375	12.48.090 MC PARKING IN ALLEY		\$ 85.00		\$ 93.00		8.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
376	12.48.100(G) MC PARKED IN BUS ZONE		\$ 46.00		\$ 50.00		4.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
377	12.52.020 MC WRONG WAY ONE WAY STREET		\$ 46.00		\$ 50.00		4.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
378	12.68.050(A) MC NEWPORT ISLAND - NO PERMIT		\$ 46.00		\$ 50.00		4.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
379	17.25.030 MC BOAT ON BEACH		\$ 46.00		\$ 50.00		4.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
380	21113(A) CVC PARKING ON PUBLIC GROUNDS		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
381	21211(B) CVC PARKING IN BIKE LANE		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
382	22400(A) CVC PROHIB PARK/STOP: PUBLIC HIWAY		\$ 82.00		\$ 90.00		8.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
383	22500(A) CVC PARKING WITHIN INTERSECTION		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
384	22500(B) CVC PARKED IN CROSSWALK		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
385	22500(C) CVC PROHIB PARK/STOP: SAFETY ZONE		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
386	22500(D) CVC PKD W/IN 15FT OF FIRE STATION		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
387	22500(E) CVC BLOCKING DRIVEWAY		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
388	22500(F) CVC PARKING ON SIDEWALK		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
389	22500(G) CVC PROHIB PRK/STOP: OBSTRUCT TRAF		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
390	22500(H) CVC DOUBLE PARKED		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
391	22500(I) CVC PARKED IN BUS ZONE		\$ 483.00		\$ 538.00		55.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
392	22500(K) CVC PARKED ON BRIDGE		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
393	22500(L) CVC ON/IN FRONT OF HC ACCESS RAMP		\$ 483.00		\$ 538.00		55.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
394	22500.1 CVC PARKING FIRE LANE		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
395	22502(A) CVC WRONG WY 2WY/18IN FROM RT CURB		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
396	22502(E) CVC WRONG WY 1WY/18IN FROM LT CURB		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022
397	22505(B) CVC PKG ON STATE HIGHWAY-PROHIB		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	Note See	Updated by CPI every July, per Resolution 2016-94	07/01/2022



	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
			Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee		
398	22507.8(A) CVC DISABLED PARKING		\$ 530.00		\$ 591.00		61.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
399	22507.8(B) CVC BLOCKING DISABLED SPACE		\$ 530.00		\$ 591.00		61.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
400	22507.8(C) CVC DISABLED CROSSHATCH VIOLATION		\$ 530.00		\$ 591.00		61.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
401	22511.1(A) CVC EV PARKING - NOT CHARGING		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
402	22511.1(B) CVC BLOCKING EV PARKING		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
403	22514 CVC PARKING WITHIN 15FT OF HYDRANT		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
404	22515 CVC UNATTENDED VEHICLE		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
405	22516 CVC LOCKED VEHICLE		\$ 82.00		\$ 90.00		8.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
406	22522 CVC 3FT FROM HC ACCESS RAMP (RED)		\$ 530.00		\$ 591.00		61.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
407	24003 CVC UNLAWFUL LAMPS		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
408	24401 CVC PARKED WITH HIGH BEAMS		\$ 57.00		\$ 62.00		5.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
409	26101(b) MODIFIED LIGHTING		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
410	26709(A) CVC REAR VIEW MIRROR		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
411	27155 CVC FUEL TANK CAP REQUIRED		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
412	4000(A)(1) CVC EXPIRED REGISTRATION		\$ 108.00		\$ 120.00		12.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
413	4152.5 CVC FOREIGN VEHICLE REGISTRATION		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
414	4457 CVC STOLEN/LOST/DAMAGED CARDS/PLTS		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
415	4461(C) CVC MISUSING A DISABLED PLACARD		\$ 322.00		\$ 359.00		37.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
416	4461(D) CVC MISUSING A DISABLED PLATE		\$ 322.00		\$ 359.00		37.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
417	4462(B) CVC FAUDULENT USE/DISPLAY OF TABS		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
418	4464 CVC ALTERED LICENSE PLATES		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
419	5200 CVC TWO LICENSE PLATES REQUIRED		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
420	5201(A) CVC POSITIONING OF PLATES		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
421	5201(B) CVC TEMP PLT SHALL BE REPL W/PERM		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
422	5201(C) CVC LICENSE PLATE COVERING		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
423	5202 CVC LICENSE PLATE NOT ATTACHED		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
424	5204(A) CVC REG TABS EXPIRED/ABSENT		\$ 61.00		\$ 67.00		6.00	-	Resolution 2020-30	Penalty	See Note	Updated by CPI every July, per Resolution 2016-94	07/01/2022
<b>FIRE DEPARTMENT &amp; LIFEGUARDS</b>													
Fees with "Yes" under CPI column increased by CPI, unless noted otherwise													
<b>Emergency Medical Services</b>													
425	Advanced Life Support (ALS)		\$ 1,337.00		\$ 1,364.00		27.00	-	M.C. 5.60.020	COS-Fee	Yes		07/01/2022
426	Basic Life Support (BLS)		\$ 1,331.00		\$ 1,358.00		27.00	-	M.C. 5.60.020	COS-Fee	Yes		07/01/2022
427	Emergency Ambulance Transportation	Transportation Charge	\$ 502.00		\$ 512.00		10.00	-	M.C. 5.60.020	COS-Fee	Yes		07/01/2022
428	Advanced Life Support Non-Transport		\$ 400.00		\$ 400.00		-	-	M.C. 5.60.020	COS-Fee	Yes	\$400 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
429	Basic Life Support Non-Transport		\$ 400.00		\$ 400.00		-	-	M.C. 5.60.020	COS-Fee	Yes	\$400 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
430	Emergency Ambulance Transportation Mileage Charge	Per Mile	\$ 9.70		\$ 9.00		(0.70)	-	M.C. 5.60.020	COS-Fee	Yes		07/01/2022
431	ALS First Responder Fee		\$ 400.00		\$ 400.00		-	-	M.C. 5.60.020	COS-Fee	Yes	New fee 2018 \$400 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
432	BLS First Responder Fee		\$ 400.00		\$ 400.00		-	-	M.C. 5.60.020	COS-Fee	Yes	New fee 2018 \$400 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
433	Paramedic Subscription Service	Annual Fee - Resident	\$ 60.00		\$ 60.00		-	-	Resolution 2019-105	Program	No		01/01/2020
434	Paramedic Subscription Service	Annual Fee - Business + 10 owners and employees	\$ 60.00		\$ 60.00		-	-	M.C. 5.60.020	Program	No		01/01/2020
435	Paramedic Subscription Service	Annual Fee - Business, each additional 10 owners and employees (maximum 150)	\$ 25.00		\$ 25.00		-	-	M.C. 5.60.020	Program	No	Maximum \$410 (includes Annual Fee)	01/01/2020
<b>Fire Operations and EMS Staff</b>													
436	Battalion Chief Unit (one person)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 494.00		\$ 504.00		10.00	-	M.C. 9.04.030	COS-Fee	Yes		07/01/2022
437	Paramedic Unit (two persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 696.00		\$ 710.00		14.00	-	M.C. 9.04.030	COS-Fee	Yes		07/01/2022
438	Fire Engine (three persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 981.00		\$ 1,000.00		19.00	-	M.C. 9.04.030	COS-Fee	Yes		07/01/2022
439	Fire Truck (four persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 1,251.00		\$ 1,276.00		25.00	-	M.C. 9.04.030	COS-Fee	Yes		07/01/2022
440	Firefighter (per person)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 270.00		\$ 275.00		5.00	-	M.C. 9.04.030	COS-Fee	Yes		07/01/2022
441	Paramedic Assessment Unit (PAU) Engine	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 1,059.00		\$ 1,080.00		21.00	-	M.C. 9.04.030	COS-Fee	Yes	New fee 2018	07/01/2022
<b>Fire Prevention - Fire Access Gate</b>													
442	Closure Report Review	Per Hour - 1 Hour Minimum	\$ 194.00		\$ 228.00		34.00	-	M.C. 9.04	COS-Fee	Yes		07/01/2022
443	Commercial Battery: Inspection		\$ 233.00		\$ 238.00		5.00	-	M.C. 9.04	COS-Fee	Yes	New Fixed Fee 2018	07/01/2022
444	Commercial Battery: Plan Review		\$ 208.00		\$ 241.00		33.00	-	M.C. 9.04	COS-Fee	Yes	New Fixed Fee 2018	07/01/2022
445	Fire Lane Plan Review (Fire Master Plan)	Per Hour - 1 Hour Minimum	\$ 194.00		\$ 228.00		34.00	-	M.C. 9.04	COS-Fee	Yes		07/01/2022
446	Fire, Life Safety Or Special Hazard Consultation	Per Hour - 1 Hour Minimum	\$ 194.00		\$ 228.00		34.00	-	M.C. 9.04	COS-Fee	Yes		07/01/2022

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date	
			Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Fee @ Policy Level	Incremental - (if applicable)	Variance From Previous Year			Total or Base Fee	Incremental - (if applicable)			CPI
447	In Service Building Public Radio Coverage System Service in Private Structures	Service to privately owned bi-directional amplification systems by the Orange County Sheriff-Coroner Communications Division on behalf of the City Police and Fire Departments.	\$ 396.00		\$ 427.00		31.00	-	M.C. 9.04	COS-Fee	\$ 427.67	Yes	New COS-Fee 2018	07/01/2022
448	Inspection		\$ 164.00		\$ 162.00		(2.00)	-	M.C. 9.04	COS-Fee	\$ 162.94	Yes		07/01/2022
449	Inspection Tank Installation Or Removal	Above Or Below Ground, Per Tank	\$ 434.00		\$ 438.00		4.00	-	M.C. 9.04	COS-Fee	\$ 438.11	Yes		07/01/2022
450	Plan Review		\$ 164.00		\$ 190.00		26.00	-	M.C. 9.04	COS-Fee	\$ 190.94	Yes		07/01/2022
451	Plan Review Tank Installation Or Removal	Above Or Below Ground, Per Tank	\$ 296.00		\$ 342.00		46.00	-	M.C. 9.04	COS-Fee	\$ 342.72	Yes		07/01/2022
452	Pre-submittal Review	Per Hour - 1 Hour Minimum; includes CEQA, EIR, and advanced planning requests	\$ 194.00		\$ 228.00		34.00	-	M.C. 9.04	COS-Fee	\$ 228.20	Yes		07/01/2022
453	Reinspection or Special Inspection		\$ 233.00		\$ 238.00		5.00	-	M.C. 9.04	COS-Fee	\$ 238.64	Yes	New Fixed Fee 2018	07/01/2022
454	Technical Assistance of Complex Fire Protection Systems	Code Compliance Review - Plan Review and/or Inspection Services; per Hour	\$ 194.00		\$ 228.00		34.00	-	M.C. 9.04	COS-Fee	\$ 228.20	Yes		07/01/2022
<b>Fire Prevention - Fuel Modification New and/or Change to Existing Plan</b>														
455	Inspection		\$ 132.00		\$ 138.00		6.00	-	M.C. 9.04	COS-Fee	\$ 138.90	Yes		07/01/2022
456	Plan Review/Update		\$ 120.00		\$ 140.00		20.00	-	M.C. 9.04	COS-Fee	\$ 140.35	Yes		07/01/2022
<b>Fire Prevention - Inspection</b>														
457	All Assembly (A), Factory (F) < or equal to 3,000 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies when		\$ 333.00		\$ 338.00		5.00	-	M.C. 9.04	COS-Fee	\$ 338.37	Yes		07/01/2022
458	All Assembly (A), Factory (F) > 3,000 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S)		\$ 434.00		\$ 438.00		4.00	-	M.C. 9.04	COS-Fee	\$ 438.11	Yes		07/01/2022
459	All Assembly (A), Factory (F) > 10,000 s.f. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when		\$ 635.00		\$ 637.00		2.00	-	M.C. 9.04	COS-Fee	\$ 637.58	Yes		07/01/2022
460	Day Care Educational (E) or Institutional Day Care (I-4)		\$ 452.00		\$ 463.00		11.00	-	M.C. 9.04	COS-Fee	\$ 463.94	Yes		07/01/2022
461	Educational other than day care		\$ 452.00		\$ 463.00		11.00	-	M.C. 9.04	COS-Fee	\$ 463.94	Yes		07/01/2022
462	High-Hazard Groups H1, H2, H3, H4, H5, or Laboratory (L) (Chemical Classification Technical Report Review fee also required)		\$ 535.00		\$ 537.00		2.00	-	M.C. 9.04	COS-Fee	\$ 537.85	Yes		07/01/2022
463	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access		\$ 1,633.00		\$ 1,664.00		31.00	-	M.C. 9.04	COS-Fee	\$ 1,664.36	Yes		07/01/2022
464	Misc. Inspection including elevators, elevator lobbies, generators, canopies, awnings	Per Hour	\$ 219.00		\$ 225.00		6.00	-	M.C. 9.04	COS-Fee	\$ 225.30	Yes		07/01/2022
465	Residential R1 or R2: Hotels, motels, apartments, condominiums (Base Fee)		\$ 324.00		\$ 367.00		43.00	-	M.C. 9.04	COS-Fee	\$ 367.79	Yes	New Fixed Fee 2018	07/01/2022
466	Residential R1 or R2: Hotels, motels, apartments, condominiums (Per Unit, Per Building)			\$ 10.00	\$ 9.00		(1.00)	M.C. 9.04	COS-Fee	\$ 9.97	Yes	New Per Unit Fee 2018	07/01/2022	
467	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients		\$ 773.00		\$ 537.00		(236.00)	-	M.C. 9.04	COS-Fee	\$ 537.85	Yes		07/01/2022
468	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients		\$ 535.00		\$ 788.00		253.00	-	M.C. 9.04	COS-Fee	\$ 788.98	Yes		07/01/2022
<b>Fire Prevention - Inspection Fire Alarm Systems</b>														
469	Fire alarm system: Base Fee		\$ 233.00		\$ 238.00		5.00	-	M.C. 9.04	COS-Fee	\$ 238.64	Yes	New Fixed Fee 2018	07/01/2022
470	Fire alarm system: Per Device		\$ 3.25		\$ 3.25		-	-	M.C. 9.04	COS-Fee	\$ 3.32	Yes	New Per Device Fee 2018	07/01/2022
<b>Fire Prevention - Inspection Fixed Fire Extinguishing Systems</b>														
471	Commercial fire sprinkler system (NFPA 13): Base per head With 1 Riser		\$ 233.00		\$ 238.00		5.00	-	M.C. 9.04	COS-Fee	\$ 238.64	Yes	New Fixed Fee 2018	07/01/2022
472	Commercial fire sprinkler system (NFPA 13) : each add'l head		\$ 3.25		\$ 3.25		-	-	M.C. 9.04	COS-Fee	\$ 3.32	Yes	New Per Head Fee 2018	07/01/2022
473	Each Additional Commercial Riser		\$ 118.00		\$ 125.00		7.00	-	M.C. 9.04	COS-Fee	\$ 125.57	Yes	New Per Riser Fee 2018	07/01/2022
474	Fire pump installation		\$ 434.00		\$ 438.00		4.00	-	M.C. 9.04	COS-Fee	\$ 438.11	Yes		07/01/2022
475	Fire sprinkler monitoring system, water flow & tamper switches		\$ 283.00		\$ 288.00		5.00	-	M.C. 9.04	COS-Fee	\$ 288.51	Yes		07/01/2022
476	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (Base Fee)		\$ 233.00		\$ 238.00		5.00	-	M.C. 9.04	COS-Fee	\$ 238.64	Yes	New Fixed Fee 2018	07/01/2022
477	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (per unit)		\$ 3.25		\$ 3.25		-	-	M.C. 9.04	COS-Fee	\$ 3.32	Yes	New Per Unit Fee 2018	07/01/2022
478	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock		\$ 535.00		\$ 537.00		2.00	-	M.C. 9.04	COS-Fee	\$ 537.85	Yes		07/01/2022
479	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: base fee		\$ 182.00		\$ 188.00		6.00	-	M.C. 9.04	COS-Fee	\$ 188.77	Yes	New Fixed Fee 2018	07/01/2022
480	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: per head		\$ 3.25		\$ 3.25		-	-	M.C. 9.04	COS-Fee	\$ 3.32	Yes	New Per Head Fee 2018	07/01/2022
481	Underground fire protection - New		\$ 434.00		\$ 438.00		4.00	-	M.C. 9.04	COS-Fee	\$ 438.11	Yes		07/01/2022
482	Underground fire protection - Repair		\$ 333.00		\$ 338.00		5.00	-	M.C. 9.04	COS-Fee	\$ 338.87	Yes		07/01/2022
<b>Fire Prevention - Inspection Special Fire Protection Equipment</b>														
483	Commercial Cooking Hood and Duct (per system)		\$ 233.00		\$ 238.00		5.00	-	M.C. 9.04	COS-Fee	\$ 238.64	Yes		07/01/2022
484	Pre-action fire sprinkler system, includes alarm system		\$ 283.00		\$ 288.00		5.00	-	M.C. 9.04	COS-Fee	\$ 288.51	Yes		07/01/2022
485	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)		\$ 233.00		\$ 238.00		5.00	-	M.C. 9.04	COS-Fee	\$ 238.64	Yes		07/01/2022
486	Spray Booth, Spraying area		\$ 434.00		\$ 438.00		4.00	-	M.C. 9.04	COS-Fee	\$ 438.11	Yes		07/01/2022
<b>Fire Prevention - Operational and Special Event Permits</b>														
487	Candle Permit Program	First time and special event	\$ 55.00		\$ 57.00		2.00	-	M.C. 9.04	COS-Fee	\$ 57.34	Yes	Recovery increased to 100% 2022.	07/01/2022
488	Nuisance Abatement Service	Weeds, Rubbish And Other Nuisance; per Hour	\$ 219.00		\$ 225.00		6.00	-	M.C. 10.48.060	COS-Fee	\$ 225.30	Yes	Actual costs: pass through contract costs plus staff time.	07/01/2022
489	Operational Permits Level 1 - New or Renewal - Annual	Level 1 - Cutting and welding carts, Dry cleaning plants – 1 to 2 machines, Liquefied petroleum gases , and Tents	\$ 185.00		\$ 236.00		51.00	-	M.C. 9.04	COS-Fee	\$ 236.66	Yes	Recovery increased to 100% 2022.	07/01/2022
490	Operational Permits Level 2 - New or Renewal - Annual	Level 2 - all other operations pursuant to CFC Section 105.6	\$ 345.00		\$ 445.00		100.00	-	M.C. 9.04	COS-Fee	\$ 445.91	Yes	Recovery increased to 100% 2022.	07/01/2022
491	Special Event Permits	Single Event Permit	\$ 166.00		\$ 193.00		27.00	-	M.C. 9.04	COS-Fee	\$ 193.63	Yes	Recovery increased to 100% 2022.	07/01/2022
492	Special Event Permits	Level III as defined by the Recreation Department; per Hour	\$ 219.00		\$ 225.00		6.00	-	M.C. 9.04	COS-Fee	\$ 225.30	Yes		07/01/2022
493	Special Event Permits	Public Display - Fireworks - ground display only e.g. homecoming 5-10 minutes	\$ 373.00		\$ 377.00		4.00	-	M.C. 9.04	COS-Fee	\$ 377.57	Yes		07/01/2022

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
			Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee		
494	Special Event Permits	Public Display - Fireworks - aerial display > 10 minutes	\$ 978.00		\$ 985.00		7.00	-	M.C. 9.04	COS-Fee	\$ 985.20	Yes	07/01/2022
495	Temporary Change Of Use	Use Of Retail Occupancy as a place of assembly - Special Use; per Hour	\$ 194.00		\$ 228.00		34.00	-	M.C. 9.04	COS-Fee	\$ 228.20	Yes	07/01/2022
496	Weekend, Holiday, or Non Contiguous & After Hours Inspection Request	2 Hour Minimum; hourly if contiguous to normal business hours.	\$ 219.00		\$ 225.00		6.00	-	M.C. 9.04	COS-Fee	\$ 225.30	Yes	07/01/2022
<b>Fire Prevention - Plan Review</b>													
497		All Assembly (A), Factory (F) < or equal to 3000 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required) 2016 CBC	\$ 472.00		\$ 545.00		73.00	-	M.C. 9.04	COS-Fee	\$ 545.09	Yes	07/01/2022
498		All Assembly (A), Factory (F) > 3,000 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	\$ 619.00		\$ 713.00		94.00	-	M.C. 9.04	COS-Fee	\$ 713.74	Yes	07/01/2022
499		All Assembly (A), Factory (F) > 10,000 s.t. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	\$ 773.00		\$ 900.00		127.00	-	M.C. 9.04	COS-Fee	\$ 900.31	Yes	07/01/2022
500	Daycare Educational (E) or Institutional Daycare (I-4)		\$ 384.00		\$ 443.00		59.00	-	M.C. 9.04	COS-Fee	\$ 443.91	Yes	New Fixed Fee 2018
501	Educational other than day care		\$ 472.00		\$ 545.00		73.00	-	M.C. 9.04	COS-Fee	\$ 545.09	Yes	07/01/2022
502		High-Hazard Groups H1, H2, H3, H4, or Laboratory ( L) (Chemical Classification Technical Report Review fee also required)	\$ 1,290.00		\$ 1,537.00		247.00	-	M.C. 9.04	COS-Fee	\$ 1,537.54	Yes	07/01/2022
503		Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	\$ 3,054.00		\$ 3,561.00		507.00	-	M.C. 9.04	COS-Fee	\$ 3,561.25	Yes	07/01/2022
504		Misc. Plan Review including elevators, elevator lobbies, generators, canopies, awnings Per Hour	\$ 194.00		\$ 228.00		34.00	-	M.C. 9.04	COS-Fee	\$ 228.20	Yes	07/01/2022
505		Residential R1 or R2: Hotels, motels, apartments, condominiums (Base Fee)	\$ 200.00		\$ 242.00		42.00	-	M.C. 9.04	COS-Fee	\$ 242.61	Yes	New Fixed Fee 2018
506		Residential R1 or R2: Hotels, motels, apartments, condominiums (Per Unit, Per Building)		\$ 7.00	\$ 8.00		8.00	-	M.C. 9.04	COS-Fee	\$ 8.43	Yes	New Per Unit Fee 2018
507		Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients	\$ 1,290.00		\$ 910.00		(380.00)	-	M.C. 9.04	COS-Fee	\$ 910.35	Yes	07/01/2022
508		Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients	\$ 769.00		\$ 1,537.00		768.00	-	M.C. 9.04	COS-Fee	\$ 1,537.54	Yes	07/01/2022
<b>Fire Prevention - Plan Review Fire Alarm Systems</b>													
509	Fire alarm system: Base Fee		\$ 164.00		\$ 190.00		26.00	-	M.C. 9.04	COS-Fee	\$ 190.94	Yes	New Fixed Fee 2018
510	Fire alarm system: Per Device			\$ 2.25	\$ 2.50		-	0.25	M.C. 9.04	COS-Fee	\$ 2.70	Yes	New Per Device Fee 2018
<b>Fire Prevention - Plan Review Fixed Fire Extinguishing Systems</b>													
511	Commercial fire sprinkler system (NFPA 13): Base Fee		\$ 164.00		\$ 190.00		26.00	-	M.C. 9.04	COS-Fee	\$ 190.94	Yes	New Fixed Fee 2018
512	Commercial fire sprinkler system (NFPA 13) : each add'l head			\$ 2.75	\$ 3.25		-	0.50	M.C. 9.04	COS-Fee	\$ 3.37	Yes	New Per Head Fee 2018
513	Fire pump installation		\$ 384.00		\$ 443.00		59.00	-	M.C. 9.04	COS-Fee	\$ 443.91	Yes	07/01/2022
514	Fire sprinkler monitoring system, water flow & tamper switches		\$ 145.00		\$ 165.00		20.00	-	M.C. 9.04	COS-Fee	\$ 165.11	Yes	07/01/2022
515	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (Base Fee)		\$ 164.00		\$ 190.00		26.00	-	M.C. 9.04	COS-Fee	\$ 190.94	Yes	New Fixed Fee 2018
516	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (per unit)			\$ 2.75	\$ 3.25		-	0.50	M.C. 9.04	COS-Fee	\$ 3.37	Yes	New Per Unit Fee 2018
517	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock		\$ 384.00		\$ 443.00		59.00	-	M.C. 9.04	COS-Fee	\$ 443.91	Yes	07/01/2022
518	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: base fee		\$ 120.00		\$ 140.00		20.00	-	M.C. 9.04	COS-Fee	\$ 140.35	Yes	New Fixed Fee 2018
519	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: per head			\$ 2.00	\$ 2.50		-	0.50	M.C. 9.04	COS-Fee	\$ 2.53	Yes	New Per Head Fee 2018
520	Underground fire protection - New		\$ 325.00		\$ 376.00		51.00	-	M.C. 9.04	COS-Fee	\$ 376.45	Yes	07/01/2022
521	Underground fire protection - Repair		\$ 164.00		\$ 190.00		26.00	-	M.C. 9.04	COS-Fee	\$ 190.94	Yes	07/01/2022
<b>Fire Prevention - Plan Review Special Fire Protection Equipment</b>													
522	Commercial Cooking Hood and Duct (per system)		\$ 120.00		\$ 140.00		20.00	-	M.C. 9.04	COS-Fee	\$ 140.35	Yes	07/01/2022
523	Pre-action fire sprinkler system, includes alarm system		\$ 472.00		\$ 545.00		73.00	-	M.C. 9.04	COS-Fee	\$ 545.09	Yes	07/01/2022
524	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)		\$ 252.00		\$ 292.00		40.00	-	M.C. 9.04	COS-Fee	\$ 292.13	Yes	07/01/2022
525	Spray Booth, Spraying area		\$ 472.00		\$ 545.00		73.00	-	M.C. 9.04	COS-Fee	\$ 545.09	Yes	07/01/2022
<b>Fire Prevention - Staff</b>													
526	Life Safety Specialist II	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 201.00		\$ 199.00		(2.00)	-	M.C. 3.36.030	COS-Fee	\$ 199.47	Yes	07/01/2022
527	Life Safety Specialist III	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 176.00		\$ 202.00		26.00	-	M.C. 3.36.030	COS-Fee	\$ 202.37	Yes	New to SRFF 2018
<b>Fire Prevention - State Mandated Inspections</b>													
528	Care Facilities	Annual Fee 7-99 clients as defined in the California Building Code	\$ 451.00		\$ 226.00		(225.00)	-	M.C. 9.04	COS-Fee	\$ 226.88	Yes	Recovery increased to 100% 2022
529	Care Facilities	Annual Fee > 99 clients as defined in the California Building Code	\$ 583.00		\$ 442.00		(141.00)	-	M.C. 9.04	COS-Fee	\$ 442.97	Yes	Recovery increased to 100% 2022
530	Commercial Day Care Facilities	Annual Fee	\$ 255.00		\$ 260.00		5.00	-	M.C. 9.04	COS-Fee	\$ 260.12	Yes	Recovery increased to 100% 2022
531	High Rise Buildings	Annual Fee	\$ 1,352.00		\$ 1,302.00		(50.00)	-	M.C. 9.04	COS-Fee	\$ 1,302.30	Yes	07/01/2022
532	Hospitals	Annual Fee 200 Or More Beds	\$ 8,365.00		\$ 8,316.00		(49.00)	-	M.C. 9.04	COS-Fee	\$ 8,316.51	Yes	07/01/2022
533	Hotels/Motels	Annual Fee 50 - 299 Rooms	\$ 255.00		\$ 260.00		5.00	-	M.C. 9.04	COS-Fee	\$ 260.12	Yes	Recovery increased to 100% 2022
534	Hotels/Motels	Annual Fee 300 Or More Rooms	\$ 406.00		\$ 442.00		36.00	-	M.C. 9.04	COS-Fee	\$ 442.97	Yes	Recovery increased to 100% 2022
535	Residential Care Facility Pre-License Inspection	California Health and Safety Code Section 13235	\$ 303.00		\$ 312.00		9.00	-	CA H&S §13235	COS-Fee	\$ 312.54	Yes	Recovery increased to 100% 2022
536	State Fire Clearance	Requests for commercial occupancies, Clinics, Offices, and Treatment Facilities	\$ 85.00		\$ 111.00		26.00	-	M.C. 9.04	COS-Fee	\$ 111.61	Yes	Recovery increased to 100% 2022
537	Surgery Centers	Annual Fee	\$ 474.00		\$ 476.00		2.00	-	M.C. 9.04	COS-Fee	\$ 476.22	Yes	07/01/2022

SERVICE NAME	DESCRIPTION	Previous Charges	Current Charges		Full Cost/Market Value									
		Rounded down/ Fee @ Policy Level	Fee @ Policy Level	Variance From Previous Year										
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	REFERENCE	TYPE	Total or Base Fee	Incremental - (if applicable)	CPI	Notes	Implementation Date
<b>Junior Lifeguards Program</b>														
538	Junior Guard	Per Participant	\$ 856.00		\$ 856.00	-		M.C. 3.36.030	COS-Fee			Yes	Subsidy Removed 2021, no CPI increase	07/01/2022
539	Junior Guard - Administrative Fee	Cancellation prior to established deadline, Per Participant	\$ 111.00		\$ 113.00	2.00		M.C. 3.36.030	COS-Fee	\$ 113.96		Yes		07/01/2021
<b>Lifeguard Operations</b>														
540	Lifeguard Officer	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 136.00		\$ 139.00	3.00		M.C. 3.36.030	COS-Fee	\$ 139.25		Yes		07/01/2022
541	Lifeguard Captain	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 200.00		\$ 204.00	4.00		M.C. 3.36.030	COS-Fee	\$ 204.90		Yes		07/01/2022
542	Lifeguard Battalion Chief	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 230.00		\$ 235.00	5.00		M.C. 3.36.030	COS-Fee	\$ 235.22		Yes		07/01/2022
543	Lifeguard I	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 64.00		\$ 65.00	1.00		M.C. 3.36.030	COS-Fee	\$ 65.84		Yes		07/01/2022
544	Lifeguard II / III	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 74.00		\$ 76.00	2.00		M.C. 3.36.030	COS-Fee	\$ 76.23		Yes		07/01/2022
545	Rescue Boat (two persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 261.00		\$ 266.00	5.00		M.C. 3.36.030	COS-Fee	\$ 266.72		Yes		07/01/2022
<b>HARBOR DEPARTMENT</b>														
Fees with "Yes" under CPI column increased by CPI, unless noted otherwise														
546	Appeals - NBMC Chapter 17.65 (Applicant Successful)	Appeal to Harbor Commission	\$ -		\$ -	-		M.C. 17.65	COS-Fee	\$ 1,832.36		Yes	0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
547	Appeals - NBMC Chapter 17.65 (Applicant Unsuccessful)	Appeal to Harbor Commission	\$ 1,250.00		\$ 1,250.00	-		M.C. 17.65	COS-Fee	\$ 1,832.36		Yes	\$1,250 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
548	Appeals - NBMC Chapter 17.65 (Applicant Successful)	Appeal to City Council	\$ -		\$ -	-		M.C. 17.65	COS-Fee	\$ 1,581.91		Yes	0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
549	Appeals - NBMC Chapter 17.65 (Applicant Unsuccessful)	Appeal to City Council	\$ 940.00		\$ 940.00	-		M.C. 17.65	COS-Fee	\$ 1,581.91		Yes	\$940 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
550	Dinghy Rack Rental Application Fee	Application fee to process monthly rental agreement	\$ 19.00		\$ 19.00	-		M.C. 3.36.030	COS-Fee	\$ 19.68		Yes		07/01/2022
551	Environmental Response		\$ 73.00		\$ 74.00	1.00		M.C. 3.36.030	COS-Fee Pass Thru	\$ 74.79		Yes	New Fee 2021 - Proposed charge plus pass through contract costs and/or materials	07/01/2022
552	Harbor Special Events - Complex		\$ 491.00		\$ 500.00	9.00		M.C. 3.36.030	COS-Fee	\$ 500.89		Yes	New Fee 2021	07/01/2022
553	Harbor Special Events - Simple (Raft Up, Boat Race, etc.)	Cost to process permits	\$ 95.00		\$ 97.00	2.00		M.C. 3.36.030	COS-Fee	\$ 97.49		Yes		07/01/2022
554	Impound Fee - Initial	Cost to impound a vessel on the first day.	\$ 104.00		\$ 106.00	2.00		M.C. 3.36.030	COS-Fee	\$ 106.42		Yes		07/01/2022
555	Impound Fee - Loose or Lost and Found Boats/Vessels	Cost to impound a vessel on the first day. Typically vessels under 20 feet.	\$ 52.00		\$ 54.00	2.00		M.C. 3.36.030	COS-Fee	\$ 54.05		Yes	Free first 5 days then charged per day	07/01/2022
556	Key Card Replacement	The cost to replace the key to the Marina Park facilities	\$ 12.00		\$ 13.00	1.00		M.C. 3.36.030	COS-Fee	\$ 13.12		Yes		07/01/2022
557	Large Boat Escort	per escort and per vessel	\$ 102.00		\$ 104.00	2.00		M.C. 3.36.030	COS-Fee	\$ 104.09		Yes	New Fee 2021	07/01/2022
558	Large Boat Permit (≥80 Lineal Feet)	Fee to review application and assist large boats in Harbor at anchorage or mooring	\$ 73.00		\$ 75.00	2.00		M.C. 3.36.030	COS-Fee	\$ 75.27		Yes		07/01/2022
559	Large Boat Permit (≥80 Lineal Feet), Requiring Interagency Coordination		\$ 736.00		\$ 751.00	15.00		M.C. 3.36.030	COS-Fee	\$ 751.34		Yes	New Fee 2021	07/01/2022
560	Live Aboard Permit	per year	\$ 373.00		\$ 381.00	8.00		M.C. 3.36.030	COS-Fee	\$ 381.02		Yes		07/01/2022
561	Lost/Broken Line	Cost to replace a line provided to a renter that is either returned broken or not returned at all	\$ 60.00		\$ 62.00	2.00		M.C. 3.36.030	COS-Fee	\$ 62.08		Yes		07/01/2022
562	Marina Park Cancellation Fee	Fee charged if reservation is cancelled	\$ 12.00		\$ 13.00	1.00		M.C. 3.36.030	COS-Fee	\$ 13.12		Yes	Cancel 72 hours or more charged the Cancellation Fee, less than 72 hours forfeit deposit	07/01/2022
563	Marina Park Deposit	Fee to reserve a slip at Marina park - deposit charged against stay	\$ 50.00		\$ 50.00	-		Resolution	Deposit			Yes	Charged against stay, forfeited if canceled with less than 72 hours notice	07/01/2022
564	Marina Park - Flat Rate for Electricity	Actual cost	\$12 plus actual per kWh usage		\$13 plus actual per kWh usage	1.00		M.C. 3.36.030	COS-Fee Pass Thru	\$ 13.44	\$0.13	Yes		07/01/2022
565	Marine Activities Permit - initial	Service Provider	\$ 365.00		\$ 373.00	8.00		M.C. 3.36.030	COS-Fee	\$ 373.11		Yes		07/01/2022
566	Marine Activities Permit - initial	Charters, Boat Rentals, Human-Powered Rentals	\$ 1,137.00		\$ 1,160.00	23.00		M.C. 3.36.030	COS-Fee	\$ 1,160.20		Yes		07/01/2022
567	Marine Activities Permit - renewal	annual - Charters, Boat Rentals, Human-Powered Rentals	\$ 439.00		\$ 448.00	9.00		M.C. 3.36.030	COS-Fee	\$ 448.58		Yes		07/01/2022
568	Marine Activities Permit - renewal	annual - Service Providers	\$ -		\$84.00	84.00		M.C. 3.36.030	COS-Fee	\$84.60		Yes	New 2022 Fee	07/01/2022
569	Mooring Extension Permit	Cost to evaluate the possibility of extending a mooring length	\$ 503.00		\$ 514.00	11.00		M.C. 3.36.030	COS-Fee	\$ 514.01		Yes		07/01/2022
570	Multiple Vessel Mooring System Application Fee		\$ 503.00		\$ 514.00	11.00		M.C. 3.36.030	COS-Fee	\$ 514.01		Yes	New Fee 2021	07/01/2022
571	Temporary Sea Lion Deterrent	Cost of staff to put in place appropriate sea lion deterrent and remove when owner complies	\$ 140.00		\$ 143.00	3.00		M.C. 3.36.030	COS-Fee	\$ 143.67		Yes		07/01/2022
572	Towing Fee (Boats over 14')	Contract pass through	\$25 plus 100% Contractor Cost		\$26 plus 100% Contractor Cost	1.00		M.C. 3.36.030	COS-Fee Pass Thru	\$ 26.23		Yes		07/01/2022
573	Towing Fee (Boats under 14')	City staff	\$ 70.00		\$ 71.00	1.00		M.C. 3.36.030	COS-Fee	\$ 71.84		Yes		07/01/2022
574	Wait List for Balboa Yacht Basin Slips and Garages		\$ 33.00		\$ 33.00	-		M.C. 3.36.030	COS-Fee	\$ 33.66		Yes		07/01/2022
575	Wait List for Balboa Yacht Basin/Marina Park Dinghy Racks		\$ 25.00		\$ 26.00	1.00		M.C. 3.36.030	COS-Fee	\$ 26.23		Yes		07/01/2022
576	Wait List for Live Aboard		\$ 25.00		\$ 26.00	1.00		M.C. 17.40.110 (b)	COS-Fee	\$ 26.23		Yes		07/01/2022
577	Dinghy Rack Rental - Marina Park/Balboa Yacht Basin	Rental rate for rack space at Marina Park and BYB	\$36 per Month		\$37 per Month	1.00		Resolution	Rental	\$ 37.42		Yes		07/01/2022
578	Dinghy Storage	Based on Onshore Guest Mooring	\$0.655 per Lineal Foot (LF)/night		\$0.668 per Lineal Foot (LF)/night	0.01		Resolution	Rental	\$ 0.668		Yes		07/01/2022
579	Guest Moorings - Offshore (Year-Round)	Rental rate to spend the night on an offshore guest mooring	\$1.31 per Lineal Foot (LF)/night		\$1.33 per Lineal Foot (LF)/night	0.02		Resolution	Rental	\$ 1.336		Yes		07/01/2022
580	Guest Moorings - Onshore (Year-Round)	Based on fair market rate analysis	\$0.655 per Lineal Foot (LF)/night		\$0.668 per Lineal Foot (LF)/night	0.01		Resolution	Rental	\$ 0.668		Yes		07/01/2022
581	Impound Fee - Nightly Storage Fee	Nightly fee to hold an impounded boat. The City cannot rent this space to a paying customer.	Same charge as Guest Mooring Rental Rate		Same charge as Guest Mooring Rental Rate	-		Resolution	Rental	see notes		Yes		07/01/2022
582	Large Vessel (80+ LF) Offshore Guest Mooring	Cost of renting a large vessel. There is additional time involved in finding the proper location.	\$1.62 per Lineal Foot (LF)/night \$0.49 per Lineal Foot (LF)/night		\$1.66 per Lineal Foot (LF)/night \$0.50 per Lineal Foot (LF)/night	0.04		Resolution	Rental	\$ 1.66		Yes		07/01/2022
583	Large Vessel Guest Anchorage Rate - Non City Tackle - no boat	Cost of keeping the tackle in the water if a vessel is not tied up.	\$0.49 per Lineal Foot (LF)/night		\$0.50 per Lineal Foot (LF)/night	0.01		Resolution	Rental	\$ 0.50		Yes		07/01/2022
584	Marina Park Boat Slips (40' Slip)	Based on fair market rate analysis	\$83 per Night		\$85 per Night	2.00		Resolution	Rental	\$ 85.53		Yes		07/01/2022
585	Marina Park Boat Slips (55' Slip)	Based on fair market rate analysis	\$115 per Night		\$117 per Night	2.00		Resolution	Rental	\$ 117.60		Yes		07/01/2022

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		CPI	Notes	Implementation Date
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Variance From Previous Year			Total or Base Fee	Incremental - (if applicable)			
586	Marina Park Boat Slips (Overhang Charge)	Based on fair market rate analysis	\$2.10 per Foot/night	\$2.14 per Foot/night	0.04	-	Resolution	Rental	\$ 2.14	Yes	See	07/01/2022	
587	Moorings - Offshore	per linear foot, per year	\$ 38.61	\$ 38.61	-	-	Resolutions 2016-17	Rental	See Resolution	Note	CPI adjustments occur separately	01/01/2021	
588	Moorings - Onshore	per linear foot, per year	\$ 19.29	\$ 19.29	-	-	Resolution 2016-17	Rental	See Resolution	Note	CPI adjustments occur separately	01/01/2021	
589	Multi-hull Vessel - 2 hulls	Based on fair market rate analysis	\$1.57 per Lineal Foot (LF)/night	\$1.60 per Lineal Foot (LF)/night	0.03	-	Resolution	Rental	\$ 1.60	Yes		07/01/2022	
590	Multi-hull Vessel - 3 hulls	Based on fair market rate analysis	\$1.83 per Lineal Foot (LF)/night	\$1.87 per Lineal Foot (LF)/night	0.04	-	Resolution	Rental	\$ 1.87	Yes		07/01/2022	
<p><b>LIBRARY DEPARTMENT</b></p> <p>Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2022-23 adopted 4/12/22. Rentals with "Yes" under CPI column increased by CPI</p>													
<p><b>Facility Use</b></p> <p>Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply</p>													
<p><b>Cancellation Charge</b></p>													
591	Library Cancellation Charge	All Programs and Facilities	\$ 66.00	\$ 56.00	(10.00)	-	Council Policy I-7	COS-Fee	\$ 56.09	Yes		07/01/2022	
<p><b>Deposits</b></p>													
592	Central Library Community Room	Refundable, Use Of Public Address System	\$ 100.00	\$ 100.00	-	-	Council Policy I-7	Deposit	\$ 100.00	No		07/26/2016	
593	Refundable Cleaning Deposit	Refundable Cleaning Deposit	\$ 96.00	\$ 96.00	-	-	M.C. 3.36.030	Pass Thru	\$ 96.00	No		07/26/2016	
<p><b>Meeting Rooms</b></p>													
594	Central Library Community Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 50.00	\$ 50.00	-	-	Council Policy I-7	Rental	\$ 50.00	No		07/26/2016	
595	Central Library Community Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 95.00	\$ 95.00	-	-	Council Policy I-7	Rental	\$ 95.00	No		07/26/2016	
596	Central Library Community Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 80.00	\$ 80.00	-	-	Council Policy I-7	Rental	\$ 80.00	No		07/26/2016	
597	Central Library Community Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 160.00	\$ 160.00	-	-	Council Policy I-7	Rental	\$ 160.00	No		07/26/2016	
<p><b>Setup And Cleanup Fees</b></p>													
598	Central Library Community Room	Setup and Cleanup	\$ 127.00	\$ 129.00	2.00	-	M.C. 3.36.030	COS-Fee	\$ 129.44	Yes		07/01/2022	
<p><b>Fines for Overdue Materials</b></p>													
599	DVDs (non-rental)	Fine for Overdue Material	\$0.25/day to Max \$20	\$0.25/day to Max \$20	-	-	Section 708 City Charter	Fine		No		07/26/2016	
600	General Materials, New Books, CDs	Fine for Overdue Material	\$0.25/day to Max \$10	\$0.25/day to Max \$10	-	-	Section 708 City Charter	Fine		No		07/26/2016	
601	Laptop	Fine for Overdue Material	\$5/hour to Max \$1,200	\$5/hour to Max \$1,200	-	-	Section 708 City Charter	Fine		No		07/26/2016	
602	Paperbacks, Periodicals	Fine for Overdue Material	\$0.25/day to Max \$5	\$0.25/day to Max \$5	-	-	Section 708 City Charter	Fine		No		07/26/2016	
603	Tech Toys	Fine for Overdue Material	\$5/day to Max \$400	\$5/day to Max \$400	-	-	Section 708 City Charter	Fine		No		07/26/2016	
604	Video Games	Fine for Overdue Material	\$1/day to Max \$20	\$1/day to Max \$20	-	-	Section 708 City Charter	Fine		No		07/26/2016	
<p><b>Library Services</b></p>													
605	Black and White Copies (Self-Service Copier)	per copy	\$ 0.15	\$ 0.15	-	-	M.C. 3.36.030	Pass Thru	\$ 0.41	No		07/01/2022	
606	Color Copies (Self-Service Copier)	per copy	\$ 0.45	\$ 0.45	-	-	M.C. 3.36.030	Pass Thru	\$ 0.50	No		07/01/2022	
607	Black and White Copies (from Printer)	per copy		\$ 0.15	0.15	-	M.C. 3.36.030	Pass Thru	\$ 0.68	No	New 2022 Fee	07/01/2022	
608	Color Copiers (from Printer)	per copy		\$ 0.45	0.45	-	M.C. 3.36.030	Pass Thru	\$ 0.77	No	New 2022 Fee	07/01/2022	
609	Inter Library Loan	Per Unit	\$ 5.00	\$ 5.00	-	-	M.C. 3.36.030	COS-Fee	\$ 70.43	Yes	\$5 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
610	Materials Use	Video/Book Per Unit	\$ 1.00	\$ 1.00	-	-	M.C. 3.36.030	COS-Fee	\$ 5.82	Yes	\$1 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
611	Test Proctoring	Fixed fee		\$ 24.00	24.00	-	Resolution	COS-Fee	\$ 24.97	Yes	New 2022 Fee	07/01/2022	
<p><b>Passport Services</b></p>													
612	Passport Execution Fee	Authorized by the U.S. Department of State, Bureau of Consular Affairs, Passport Services. Maximum permitted by Gov't Code.	\$ 25.00	\$35.00	10.00	-	22 US Code 214	Statute	\$71.99	Yes	Refer to City of Newport Beach website - Passport Services. \$35 Recovery per 22 US Code 214	07/01/2022	
613	Passport Photo Fee	Fixed fee	\$ 10.00	\$25.00	15.00	-	M.C. 3.36.030	COS-Fee	\$25.17	Yes		07/01/2022	
<p><b>Processing Charges for Replacement Items</b></p>													
614	General Materials, DVDs, Video Games	Processing charge for replacement	\$ 10.00	\$ 10.00	-	-	Section 708 City Charter	Fine		No		09/08/2016	
615	Paperbacks (mass market)/Periodicals	Processing charge for replacement	\$ 3.00	\$ 3.00	-	-	Section 708 City Charter	Fine		No		09/08/2016	
616	Tech Toys	Processing charge for replacement	\$ -	\$20.00	20.00	-	Section 708 City Charter	Fine		No	Fine that was established by the Board of Library Trustees to correspond to the tech toys collection.	02/16/2016	
<p><b>Replacement Cost of Materials</b></p> <p>see notes</p>													
617	CDs	Replacement Cost of Materials	\$ 20.00	\$ 20.00	-	-	Section 708 City Charter	Pass Thru		No	Actual replacement cost of the item. When materials are replaced, fines paid are applied to replacement and processing charge.	09/08/2016	
618	Compact Disc Cases	Replacement, per case	\$ 1.00	\$ 1.00	-	-	Section 708 City Charter	Pass Thru		No		09/08/2016	
619	Damage to Barcode or RFID tag on Library Materials		\$ 1.00	\$ 1.00	-	-	Section 708 City Charter	Pass Thru		No		09/08/2016	
620	DVD/BOCD Cases	Replacement, per case	\$ 4.00	\$ 4.00	-	-	Section 708 City Charter	Pass Thru		No		09/08/2016	
621	DVDs	Replacement Cost of Materials	\$ 25.00	\$ 25.00	-	-	Section 708 City Charter	Pass Thru		No		09/08/2016	
622	General Materials	Replacement Cost of Materials	\$ 20.00	\$ 20.00	-	-	Section 708 City Charter	Pass Thru		No		09/08/2016	
623	Tech Toys	Replacement Cost of Materials	\$ 400.00	\$ 400.00	-	-	Section 708 City Charter	Pass Thru		No		09/08/2016	
624	Laptops and/or peripherals	Replacement Cost of Materials	\$ 1,200.00	\$ 1,200.00	-	-	Section 708 City Charter	Pass Thru		No		09/08/2016	
625	Paperbacks, Periodicals	Replacement Cost of Materials	\$ 5.00	\$ 5.00	-	-	Section 708 City Charter	Pass Thru		No		09/08/2016	
626	Video Games	Replacement Cost of Materials	\$ 50.00	\$ 50.00	-	-	Section 708 City Charter	Pass Thru		No		09/08/2016	

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
		Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Fee @ Policy Level	Incremental - (if applicable)	Variance From Previous Year			Total or Base Fee	Incremental - (if applicable)		
<b>POLICE</b>												
Fees with "Yes" under CPI column increased by CPI, unless noted otherwise												
<b>Administration</b>												
627	Civil Subpoena	Per day, All other staff except sworn officers or firefighters	\$ 275.00	\$ 275.00	-	-	Govt. Code 68096.1 Govt. Code 68097.2B	Statute	\$ 275.00	No	Amended effective 1/1/15	07/26/2016
628	Civil Subpoena	Per day, Sworn Officers and Firefighters	\$ 275.00	\$ 275.00	-	-	AB2612	Statute	\$ 275.00	No	100% of State Established Fee - Currently \$25 and any additional pass thru costs required	07/26/2016
629	Concealed Weapon Permit Renewal	100% of State Established Fee	\$ 25.00	\$ 25.00	-	-	P.C. 26190	Statute	\$ 343.80	Yes	100% of State Established Fee - Currently cost of service and any additional pass thru costs required	07/01/2022
630	Concealed Weapons Permit Initial	100% of State Established Fee	\$ 356.00	\$ 363.00	7.00	-	P.C. 26190	Statute	\$ 363.46	Yes	100% of State Established Fee - Currently cost of service and any additional pass thru costs required	07/01/2022
631	Disturbance Advisory Card / Response		\$ 129.00	\$ 132.00	3.00	-	M.C. 3.36.030	COS-Fee	\$ 132.34	Yes		07/01/2022
<b>Animal Control</b>												
632	Adoption Fee - Cats		\$ 90.00	\$ 90.00	-	-	M.C. 3.36.030	COS-Fee	\$ 205.15	Yes	\$90 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
633	Adoption Fee - Dogs		\$ 150.00	\$ 150.00	-	-	M.C. 3.36.030	COS-Fee	\$ 269.94	Yes	\$150 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
634	Adoption Fee - Kittens		\$ 110.00	\$ 110.00	-	-	M.C. 3.36.030	COS-Fee	\$ 237.55	Yes	\$110 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
635	Adoption Fee - Puppies		\$ 225.00	\$ 225.00	-	-	M.C. 3.36.030	COS-Fee	\$ 280.36	Yes	\$225 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
636	Adoption Fee - Small Animal		\$ 45.00	\$ 45.00	-	-	M.C. 3.36.030	COS-Fee	\$ 80.97	Yes	\$45 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
637	Boarding Fee	Animal per day	\$ 25.00	\$ 25.00	-	-	M.C. 3.36.030	COS-Fee	\$ 44.41	Yes	\$25 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
638	Boarding Fee	Small Animals per day	\$ 10.00	\$ 10.00	-	-	M.C. 3.36.030	COS-Fee	\$ 27.48	Yes	\$10 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
639	Impound Fee	Dog, Cats, Other Similar Size Animals, Small Animals	\$ 55.00	\$ 55.00	-	-	M.C. 7.16.050	COS-Fee	\$ 141.09	Yes	\$55 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
640	Impound Release Non-Alter Fee: 1st Impound	100% of State Established Fee	\$ 35.00	\$ 35.00	-	-	CA Food and Agriculture Section 30804.7	Statute		No	100% State Established Fee - Currently \$35	07/01/2020
641	Impound Release Non-Alter Fee: 2nd Impound	100% of State Established Fee	\$ 50.00	\$ 50.00	-	-	CA Food and Agriculture Section 30804.7	Statute		No	100% State Established Fee - Currently \$50	07/01/2020
642	Impound Release Non-Alter Fee: 3rd (or more) Impound	100% of State Established Fee	\$ 100.00	\$ 100.00	-	-	CA Food and Agriculture Section 30804.7	Statute		No	100% State Established Fee - Currently \$100	07/01/2020
643	Kennel License	10-29 animals	\$ 207.00	\$ 211.00	4.00	-	M.C. 7.35.030	COS-Fee	\$ 211.64	Yes		07/01/2022
644	Kennel License	30-59 animals	\$ 248.00	\$ 253.00	5.00	-	M.C. 7.35.030	COS-Fee	\$ 253.97	Yes		07/01/2022
645	Misc. Animal Inspection Services	Pot Bellied Pig	\$ 138.00	\$ 141.00	3.00	-	M.C. 7.08.040	COS-Fee	\$ 141.09	Yes		07/01/2022
646	Misc. Animal Inspection Services	Wild Animal Permits	\$ 138.00	\$ 141.00	3.00	-	M.C. 7.08.040	COS-Fee	\$ 141.09	Yes		07/01/2022
647	Owner Turn-in Fee		\$ 100.00	\$ 100.00	-	-	M.C. 3.36.030	COS-Fee	\$ 251.17	Yes	\$100 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
<b>Detective</b>												
648	Massage Permit	Operator	\$ 383.00	\$ 391.00	8.00	-	M.C. 5.50.020	COS-Fee	\$ 391.57	Yes		07/01/2022
649	Second Hand Dealer	Permit	\$ 320.00	\$ 326.00	6.00	-	M.C. 5.20.060	COS-Fee	\$ 326.92	Yes	Relocated from Finance to PD, studied 2016	07/01/2022
650	Second Hand Dealer	Renewal + DOJ Fingerprint processing	\$ 301.00	\$ 307.00	6.00	-	M.C. 5.20.060 M.C. 3.36.030	COS-Fee	\$ 307.26	Yes	Relocated from Finance to PD, studied 2016	07/01/2022
651	Second Hand/ Pawn Dealer Tag Check		\$ -	\$ -	-	-	California Government Code	COS-Fee	\$ 10.48	Yes	0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
<b>Patrol</b>												
652	Emergency Response Billing	Govt. Code 53150	see notes	see notes	-	-	Gov. Code 53150	COS-Fee	see notes	Yes	100% Fully Loaded Hourly Rate	07/01/2022
653	Motorized Scooter Penalty		\$ 200.00	\$ 200.00	-	-	M.C. 12.54.070	Penalty		No		11/12/2020
<b>Support Services</b>												
654	Alarm Application	Monitored or Unmonitored	\$ 57.00	\$ 58.00	1.00	-	M.C. 5.49.030	COS-Fee	\$ 58.18	Yes		07/01/2022
655	Alarm-Monitor Fee	Annual	\$ 204.00	\$ 208.00	4.00	-	M.C. 5.48.080	COS-Fee	\$ 208.65	Yes		07/01/2022
656	Annual Renewal Fee	Commercial Alarm Permit	\$ 34.00	\$ 35.00	1.00	-	M.C.5.49.045	COS-Fee	\$ 35.27	Yes		07/01/2022
657	Arrest Reports		\$ 3.00	\$ 3.25	0.25	-	P.R. Act	COS-Fee	\$ 3.27	Yes		07/01/2022
658	Audio Cassette - Dispatch		\$ 94.00	\$ 96.00	2.00	-	M.C. 3.36.030	COS-Fee	\$ 96.29	Yes		07/01/2022
659	Audio Cassette - Evidence		\$ 81.00	\$ 82.00	1.00	-	M.C. 3.36.030	COS-Fee	\$ 82.89	Yes		07/01/2022
660	Bike Licenses		\$ 1.00	\$ 1.00	-	-	M.C. 12.56.025	COS-Fee	\$ 6.56	Yes	17% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
661	Citation Sign Off Fee	Per Sign Off	\$ 6.00	\$ 6.00	-	-	M.C. 3.36.030 California Government Code	COS-Fee	\$ 6.56	Yes		07/01/2022
662	City Jail Booking Fee		\$ -	\$ -	-	-	29550.3	COS-Fee	\$ 378.19	Yes	AB 1869 repealed booking fees as of 7/1/21	07/01/2022
663	Clearance Letters		\$ 6.00	\$ 6.00	-	-	P.R. Act	COS-Fee	\$ 6.56	Yes		07/01/2022
664	Crime Reports		\$ 3.00	\$ 3.25	0.25	-	P.R. Act	COS-Fee	\$ 3.27	Yes		07/01/2022
665	Domestic Violence Reports		\$ -	\$ -	-	-	P.R. Act Family Code 6228	COS-Fee	\$ 5.98	Yes	0% Recovery Mandated by State	07/01/2022
666	False Alarm - Billable		see notes	see notes	-	-	M.C. 5.49.070 (A)1	Punitive	see notes	No	Within a 12 month period; \$50 for 3rd, \$100 for 4th, \$125 for 5th, prior violation amount +\$25 increase for each subsequent false alarm	07/26/2016
667	Finger Printing		\$ 19.00	\$ 19.00	-	-	M.C. 3.36.030	COS-Fee	\$ 19.66	Yes	Additional DOJ fee may apply	07/01/2022
668	Franchise Tow Fee	per tow	\$94 Customer \$55 Tow Operator	\$97 Customer \$55 Tow Operator	-	-	M.C. 5.15.095, CA Vehicle Code 12110(b)	COS-Fee	\$ 152.44	Yes		07/01/2022
669	Missing Persons Report		\$ 3.00	\$ 3.25	0.25	-	P.R. Act	COS-Fee	\$ 3.27	Yes		07/01/2022
670	Monitoring Decal	Package of Ten Decals	\$ 6.00	\$ 6.00	-	-	M.C.5.48.085	COS-Fee	\$ 6.56	Yes		07/01/2022
671	Monitoring Sign	Telephonic Alarm System	\$ 10.00	\$ 10.00	-	-	M.C.5.48.085	COS-Fee	\$ 10.49	Yes		07/01/2022
672	Photographs - Digital (on CD only)		\$ 38.00	\$ 38.00	-	-	M.C. 3.36.030 M.C. 3.36.030	COS-Fee	\$ 38.99	Yes		07/01/2022
673	Registrant - narcotics		\$ -	\$ -	-	-	Health & Safety Code 11590-	COS-Fee	\$ 257.41	Yes	0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		CPI	Notes	Implementation Date
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Variance From Previous Year			Total or Base Fee	Incremental - (if applicable)			
674	Registrant - sex	\$ -	\$ -	\$ -	\$ -	\$ -	Penal Code Section 290.012(d)	Statute	\$ 240.70		Yes	0% Recovery-Mandated by State	07/01/2022
675	Solicitor application - per name	\$ 23.00		\$ 23.00			M.C. 5.42.050	COS-Fee	\$ 23.59		Yes		07/01/2022
676	Subpoena Duces Tecum	see notes	\$ 6.00	see notes	\$ 6.00		California Evidence Code 1563	Statute	\$ 49.80		Yes	100% of State Established Fee - Incremental charge is labor cost per quarter hour (15 min). Total fee is incremental charge plus \$0.10 per pg std, \$0.20 per	07/01/2022
677	Traffic Collision Reports	\$ 3.00		\$ 3.25		0.25	P.R. Act	COS-Fee	\$ 3.27		Yes		07/01/2022
678	Triennial Renewal Fee	\$ 34.00		\$ 35.00		1.00	M.C.5.49.045	COS-Fee	\$ 35.12		Yes		07/01/2022
679	Vehicle Release	\$ 19.00		\$ 19.00			M.C. 3.36.030	COS-Fee	\$ 19.66		Yes		07/01/2022
680	Vehicle Repossession	\$ 15.00		\$ 15.00			California Government Code 41612	Statute			Yes	100% of State Established Fee - Currently \$15	07/01/2022
681	Video	\$ 162.00		\$ 165.00		3.00	M.C. 3.36.030	COS-Fee	\$ 165.45		Yes		07/01/2022
<b>PUBLIC WORKS - ENGINEERING</b> Fees with "Yes" under CPI column increased by CPI, unless noted otherwise													
682	Covenant Agreement Research & Review Fee	\$ 168.00		\$ 171.00		3.00	M.C. 3.36.030	COS-Fee	\$ 171.46		Yes		07/01/2022
683	Dining Encroachment Permit	\$ 459.00		\$ 469.00		10.00	Council Policy L-21 M.C. 13.18.030 Reso 96-26 & 2000-60	COS-Fee	\$ 469.12		Yes		07/01/2022
684	Dining Encroachment Permit	\$ 211.00		\$ 215.00		4.00	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee	\$ 215.45		Yes		07/01/2022
685	Dining Encroachment Permit	\$ 166.00		\$ 169.00		3.00	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee	\$ 169.75		Yes		07/01/2022
686	Dining Encroachment Permit	\$ 313.00		\$ 319.00		6.00	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee	\$ 319.62		Yes		07/01/2022
687	Document Recordation Fee	\$ 204.00		\$ 208.00		4.00	M.C. 3.36.030	COS-Fee	\$ 208.54		Yes		07/01/2022
688	Easement Deed Research, Reviews/Processing	\$ 252.00		\$ 257.00		5.00	M.C. 3.36.030	COS-Fee	\$ 257.18		Yes		07/01/2022
689	Encroachment & Eng. Agreement Prep	\$ 576.00		\$ 587.00		11.00	M.C. 3.36.030	COS-Fee	\$ 587.84		Yes		07/01/2022
690	Encroachment & Eng. Agreement Prep - Planning Commission	\$ 3,139.00		\$ 3,202.00		63.00	M.C. 3.36.030	COS-Fee	\$ 3,202.79		Yes	New Fee 2021	07/01/2022
691	Encroachment Permit With Other Dept./Div. Review	\$ 442.00		\$ 451.00		9.00	M.C. 13.06.020	COS-Fee	\$ 451.78		Yes		07/01/2022
692	Encroachment Permit Without Other Dept./Div. Review	\$ 252.00		\$ 257.00		5.00	M.C. 13.06.020	COS-Fee	\$ 257.18		Yes		07/01/2022
693	Engineering Field Inspection	\$ 138.00		\$ 140.00		2.00	M.C. 3.36.030	COS-Fee	\$ 140.80		Yes		07/01/2022
694	Escrow Account Administration	\$ 125.00		\$ 128.00		3.00	Section 22300 CA Public Contract Code	COS-Fee	\$ 128.17		Yes		07/01/2022
695	Fair Share Fee	\$ 225.64		\$ 225.64			Ordinance 94-19	Fair Share			No		07/01/2020
696	Lot Line Adjustment Checking Fee	\$ 1,174.00		\$ 1,197.00		23.00	M.C. 3.36.030	COS-Fee	\$ 1,197.69		Yes		07/01/2022
697	Monitoring Wells	\$ 347.00		\$ 354.00		7.00	M.C. 3.36.030	COS-Fee	\$ 354.48		Yes		07/01/2022
698	News Rack Permits	\$ 61.00		\$ 62.00		1.00	M.C. 5.70.020(C)	COS-Fee	\$ 62.60		Yes		07/01/2022
699	Oceanfront Encroachment Annual Permit	\$ 400.00		\$ 408.00		8.00	Council Policy L-12 Reso 91-80 & 2005-42	Policy	\$ 408.47		Yes		07/01/2022
700	Oceanfront Encroachment Annual Permit	\$ 600.00		\$ 612.00		12.00	Council Policy L-12 Reso 91-80 & 2005-42	Policy	\$ 612.71		Yes		07/01/2022
701	Oceanfront Encroachment Annual Permit	\$ 800.00		\$ 816.00		16.00	Council Policy L-12 Reso 91-80 & 2005-42	Policy	\$ 816.94		Yes		07/01/2022
702	Oceanfront Encroachment Annual Permit	\$ 1,202.00		\$ 1,226.00		24.00	Council Policy L-12 Reso 91-80 & 2005-42	Policy	\$ 1,226.74		Yes		07/01/2022
703	Parcel Map Check	\$ 3,107.00		\$ 3,169.00		62.00	M.C. 3.36.030	COS-Fee	\$ 3,169.40		Yes		07/01/2022
704	Plan Check	\$ 203.00		\$ 207.00		4.00	M.C. 3.36.030	COS-Fee	\$ 207.99		Yes		07/01/2022
705	Street Closure Permit with Engineering Review	\$ 78.00		\$ 79.00		1.00	M.C. 12.62.020(E)	COS-Fee	\$ 79.95		Yes		07/01/2022
706	Street Closure Permit without Engineering Review	\$ 30.00		\$ 31.00		1.00	M.C. 12.62.020(E)	COS-Fee	\$ 31.30		Yes		07/01/2022
707	Street Easement and Vacation Processing Fee	\$ 1,015.00		\$ 1,035.00		20.00	M.C. 3.36.030	COS-Fee	\$ 1,035.53		Yes	Base+ hourly rate if > 6.75 hours	07/01/2022
708	Temporary No Parking Signs	\$ 0.80		\$ 0.80			M.C. 3.36.030	Pass Thru	\$ 0.80		No		07/26/2016
709	Tract Plan Check	see notes		see notes			M.C.19.56.020( C)	COS-Fee	\$ -		No	6.5% of value up to \$100,000. \$390 minimum	10/24/2016
710	Tract Plan Check	\$ 8,680.00		\$ 8,680.00			M.C.19.56.020( C)	COS-Fee	\$ 8,680.00		No	Base fee for first \$100,000 + 5% incremental costs for amount over \$100,000	10/24/2016
711	Tract Plan Check	\$ 28,710.00		\$ 28,710.00			M.C.19.56.020( C)	COS-Fee	\$ 28,710.00		No	Base fee for first \$400,000 + 4% incremental costs for amount over \$400,000	10/24/2016
712	Traffic Control Plan Check	\$ 78.00		\$ 79.00		1.00	M.C. 3.36.030	COS-Fee	\$ 79.95		Yes		07/01/2022
713	Traffic Control Plan Check	\$ 173.00		\$ 177.00		4.00	M.C. 3.36.030	COS-Fee	\$ 177.24		Yes		07/01/2022
714	Traffic Study	see notes		see notes			M.C. 15.40.050E	Pass Thru	\$ -		No	Will be charged based on consultant billings.	10/24/2016
715	Traffic Subdivision Plan Check	\$ 168.00		\$ 171.00		3.00	M.C. 3.36.030	COS-Fee	\$ 171.46		Yes		07/01/2022
<b>Deposits</b>													
716	Crane Deposit	\$ 1,000.00		\$ 1,000.00			12.62.030	Deposit	\$ 1,000.00		No		10/24/2016
717	Improvements Required by City	Determined by Public Works		Determined by Public Works			19.36.030	Deposit	Determined by Public Works		No	Determined by Public Works	10/24/2016
<b>PUBLIC WORKS - HARBOR RESOURCES</b> Fees with "Yes" under CPI column increased by CPI, unless noted otherwise													
<b>Piers</b>													
718	Residential	\$0.54 per square foot		\$0.55 per square foot		0.01 per square foot	Resolution 2015-10	Rental	See Resolution		See Note	CPI adjustments occur separately	03/01/2021
<b>Plan Review</b>													
719	Appeals - NBMC Chapter 17.65 (Applicant Successful)	\$ -		\$ -			M.C. 17.65	COS-Fee	\$ 2,173.27		Yes	0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value		CPI	Notes	Implementation Date	
		Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)			Total or Base Fee	Incremental - (if applicable)				
720	Appeals - NBMC Chapter 17.65 (Applicant Unsuccessful)	Appeal to Harbor Commission	\$ 1,250.00		\$ 1,250.00		-	-	M.C. 17.65	COS-Fee	\$ 2,173.27	Yes	\$1,250 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
721	Appeals - NBMC Chapter 17.65 (Applicant Successful)	Appeal to City Council	\$ -		\$ -		-	-	M.C. 17.65	COS-Fee	\$ 1,490.71	Yes	0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
722	Appeals - NBMC Chapter 17.65 (Applicant Unsuccessful)	Appeal to City Council	\$ 940.00		\$ 940.00		-	-	M.C. 17.65	COS-Fee	\$ 1,490.71	Yes	\$940 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
723	Pier Permit Transfer	Commercial and non commercial piers	\$ 245.00		\$ 250.00		5.00	-	M.C.17.60.020(D)	COS-Fee	\$ 250.40	Yes		07/01/2022	
724	Plan Check Fee	New Construction w/ Agency Approval	\$ 245.00		\$ 250.00		5.00	-	M.C. 17.50.020(D)	COS-Fee	\$ 250.40	Yes		07/01/2022	
725	Plan Check Fee add-on for Harbor Commission Public Hearing	New Construction w/ Agency Approval	\$ 2,130.00		\$ 2,173.00		43.00	-	M.C. 17.50.020(D)	COS-Fee	\$ 2,173.27	Yes	New Fee 2021	07/01/2022	
726	Plan Check Fee	Maintenance	\$ 61.00		\$ 62.00		1.00	-	M.C. 17.50.020(D)	COS-Fee	\$ 62.60	Yes		07/01/2022	
727	RGP Dredging Permit		\$ 3,262.00		\$ 3,327.00		65.00	-	M.C. 17.55.020(D)	COS-Fee	\$ 7,922.23	Yes	42% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
<b>PUBLIC WORKS - MUNICIPAL OPERATIONS</b> Fees with "Yes" under CPI column increased by CPI, unless noted otherwise															
728	Recycling Service Fee - Excluding Newport Coast and Santa Ana Heights	Per Residential Unit Per Month	\$ 6.28		\$ 6.77		0.49	-	M.C. 2.30.030	COS-Fee	\$ 6.77	Yes	Resolution 2021-25	07/01/2022	
729	Recycling Service Fee - Newport Coast	Per Residential Unit Per Month	\$ 5.86		\$ 6.32		0.46	-	M.C. 2.30.030	COS-Fee	\$ 6.32	Yes	Resolution 2021-25	07/01/2022	
730	Solid Waste Franchise Application		\$ 950.00		\$ 969.00		19.00	-	M.C. 12.63.050	COS-Fee	\$ 969.52	Yes		07/01/2022	
731	Supplemental Tree Trimming		See Notes		See Notes		-	-	M.C. 3.36.030	Pass Thru	See Notes	No	100% of Contractor Cost	07/01/2021	
732	Tree Planting/Removal		See Notes		See Notes		-	-	M.C. 3.36.030	Pass Thru	See Notes	No	100% of Contractor Cost	07/01/2021	
733	Washington Street Trash Bin		See Notes		See Notes		-	-	Resolution 97-70	Pass Thru	See Notes	No	Resolution #97-70 - Variable	07/26/2016	
<b>Demolition</b>															
734	Demo Deposit - Valuation of \$0 to \$4,999	Demo Deposit - Valuation of \$0 to \$4,999	\$ 564.00		\$ 564.00		-	-	Resolution 2011-108	Deposit	\$ 564.44	No	Resolution 2011-108	07/26/2016	
735	Demo Deposit - Valuation of \$5,000 to \$9,999	Demo Deposit - Valuation of \$5,000 to \$9,999	\$ 1,127.00		\$ 1,127.00		-	-	Resolution 2011-108	Deposit	\$ 1,127.85	No	Resolution 2011-108	07/26/2016	
736	Demo Deposit - Valuation of \$10,000 and above	Demo deposit - Valuation of \$10,000 and above	\$ 1,692.00		\$ 1,692.00		-	-	Resolution 2011-108	Deposit	\$ 1,692.29	No	Resolution 2011-108	07/26/2016	
737	Waste Management Administration Fee	Administration Fee Demolition	\$ 265.00		\$ 271.00		6.00	-	M.C. 15.02.035	COS-Fee	\$ 271.26	Yes		07/01/2022	
<b>PUBLIC WORKS - WATER QUALITY/CONSERVATION/ENVIRONMENTAL</b> Fees with "Yes" under CPI column increased by CPI, unless noted otherwise															
738	EV Chargers	Per kWh	\$ 0.468		\$ 0.477		0.01	-	M.C. 3.36.030	COS-Fee	\$ 0.477	Yes	Moved from Finance - Revenue 2021 (originally adopted through resolution 2015-27)	07/01/2022	
739	EV Chargers Overstay Charge	Per Minute after 10 minute grace period	\$ 0.10		\$ 0.10		-	-		Penalty		No	Maxed out at EV Overstay administrative citation, currently \$61	04/22/2021	
740	WQ Construction Site Inspections - Low	Inspection	\$ 152.00		\$ 155.00		3.00	-	M.C.15.10.070	COS-Fee	\$ 155.63	Yes		07/01/2022	
741	WQ Construction Site Inspections - Medium	Inspection	\$ 457.00		\$ 466.00		9.00	-	M.C.15.10.070	COS-Fee	\$ 466.89	Yes		07/01/2022	
742	WQ Construction Site Inspections - High	Inspection	\$ 1,220.00	\$ 152.00	\$ 1,245.00	\$ 155.00	25.00	3.00	M.C.15.10.070	COS-Fee	\$ 1,245.05	\$ 155.63	Yes	Base fee plus incremental for each inspection greater than 8 inspections	07/01/2022
<b>RECREATION AND SENIOR SERVICES</b> Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2022-23 adopted 4/12/22. Rentals with "Yes" under CPI column increased by CPI															
<b>Administration</b>															
743	Admin Processing Fee	Applies to program and Facility Use charges	\$ 5.00		\$ 5.00		-	-	M.C. 3.36.030	COS-Fee	\$ 6.63	Yes	\$5 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
744	Badge Replacement		\$ 5.00		\$ 5.00		-	-	M.C. 3.36.030	COS-Fee	\$ 37.11	No	Initial badge is provided at no cost. \$5 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
745	Class Refund	For classes \$74 or less	\$ 10.00		\$ 10.00		-	-	M.C. 3.36.030	COS-Fee	\$ 172.61	Yes	\$10 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
746	Class Refund	For classes \$75 and over	\$ 20.00		\$ 20.00		-	-	M.C. 3.36.030	COS-Fee	\$ 58.69	Yes	\$20 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
<b>Adult Sports</b> 50-95% Recovery per M.C. 3.36.030 Exhibit A															
747	Adult League Nonresident Player Card	Per Player	\$ 25.00		\$ 25.00		-	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
748	Adult League Nonresident Replacement Player Card	Per Player	\$ 15.00		\$ 15.00		-	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
749	Adult League Resident Player Card	Per Player	\$ 20.00		\$ 20.00		-	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
750	Adult League Resident Replacement Player Card	Per Player	\$ 10.00		\$ 10.00		-	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
751	Adult Sports Drop In	Single Drop In	\$ 3.00		\$ 3.00		-	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
752	Adult Sports Drop In	5 Punch Pass	\$ 15.00		\$ 15.00		-	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
753	Adult Sports Drop In	20 Punch Pass - Resident	\$ 50.00		\$ 50.00		-	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
754	Adult Sports Drop In	20 Punch Pass - Nonresident	\$ 60.00		\$ 60.00		-	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
755	Adult Sports Late Registration Fee	Late Registration Fee	\$ 30.00		\$ 30.00		-	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
756	Adult Sports League (Resident and Nonresident)	League Teams	see notes		see notes		-	-	M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee (New 2022 category due to reorganization of presentation of league teams fees)	07/01/2022	
757	Sports Classes	Per Person	see notes		see notes		-	-	M.C. 3.36.030	COS-Fee		No	New fee 2022. R.S.S. Director negotiates contractor fee. 50-95% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
<b>Aquatic Activities</b> 20-50% Recovery per M.C. 3.36.030 Exhibit A															
758	Lap Swim	5 Punch Pass	\$ 15.00		\$ 16.00		1.00	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
759	Lap Swim Nonresident	Annual Pass	\$ 190.00		\$ 209.00		19.00	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
760	Lap Swim Nonresident	20 Punch Pass	\$ 60.00		\$ 66.00		6.00	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
761	Lap Swim Resident	Annual Pass	\$ 160.00		\$ 176.00		16.00	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
762	Lap Swim Resident	20 Punch Pass	\$ 50.00		\$ 55.00		5.00	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
763	Lap Swim Senior	5 Punch Pass	\$ 10.00		\$ 11.00		1.00	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	



	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
			Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Fee @ Policy Level	Incremental - (if applicable)	Variance From Previous Year			Total or Base Fee	Incremental - (if applicable)		
764	Lap Swim Senior Nonresident	Annual Pass	\$ 140.00		\$ 154.00		14.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022
765	Lap Swim Senior Nonresident	20 Punch Pass	\$ 45.00		\$ 49.00		4.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022
766	Lap Swim Senior Resident	Annual Pass	\$ 110.00		\$ 121.00		11.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022
767	Lap Swim Senior Resident	20 Punch Pass	\$ 35.00		\$ 38.00		3.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022
768	Parent & Me Swim Nonresident		\$ 35.00		\$ 38.00		3.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022
769	Parent & Me Swim Resident		\$ 30.00		\$ 33.00		3.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022
770	Recreation Swim 17 yrs old & under	Drop In	\$ 2.00		\$ 2.00		-	-	M.C. 3.36.030	COS-Fee	No		07/01/2022
771	Recreation Swim Adult	Drop In	\$ 3.00		\$ 3.00		-	-	M.C. 3.36.030	COS-Fee	No		07/01/2022
772	Swim Lessons Nonresident	Group	\$ 56.00		\$ 61.00		5.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022
773	Swim Lessons Nonresident	Semi-private	\$ 137.00		\$ 150.00		13.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022
774	Swim Lessons Nonresident	Private	\$ 95.00		\$ 104.00		9.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022
775	Swim Lessons Resident	Group	\$ 51.00		\$ 56.00		5.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022
776	Swim Lessons Resident	Private	\$ 85.00		\$ 93.00		8.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022
777	Swim Lessons Resident	Semi-private	\$ 127.00		\$ 139.00		12.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022
<b>Cancellation Fees</b>													
778	Refund Charge All Other Programs and Facilities	Program Or Facility Use (less than \$75.00)	\$ 10.00		\$ 10.00		-	-	Council Policy B-13	COS-Fee	No	\$10 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
779	Refund Charge All Other Programs and Facilities	Program Or Facility Use (\$75.00 or more)	\$ 20.00		\$ 20.00		-	-	Council Policy B-13	COS-Fee	No	\$20 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
<b>Facility Use</b>													
<b>Deposits</b>													
780	Cleaning Fee		\$ 150.00		\$ 150.00		-	-	Council Policy B-13	Deposit	No	This is a pass through cost	07/26/2016
781	Gymnasiums		\$ 185.00		\$ 185.00		-	-	Council Policy B-13	Deposit	No		07/26/2016
782	Meeting Rooms And Parks	Under 75 People	\$ 100.00		\$ 100.00		-	-	Council Policy B-13	Deposit	No		07/26/2016
783	Meeting Rooms And Parks	76 And More People	\$ 150.00		\$ 150.00		-	-	Council Policy B-13	Deposit	No		07/26/2016
784	OASIS Event Center Room	No Alcohol	\$ 200.00		\$ 200.00		-	-	Council Policy B-13	Deposit	No		07/26/2016
785	OASIS Event Center Room	With Alcohol	\$ 400.00		\$ 400.00		-	-	Council Policy B-13	Deposit	No		07/26/2016
786	OASIS Large Classroom		\$ 185.00		\$ 185.00		-	-	Council Policy B-13	Deposit	No		07/26/2016
787	OASIS Small Classroom		\$ 100.00		\$ 100.00		-	-	Council Policy B-13	Deposit	No		07/26/2016
788	Security Guards	per hour	\$ 36.00		\$ 36.00		-	-	Council Policy B-13	Deposit	No	This is a pass through cost	07/26/2016
<b>Marina Park Boating Program</b>													
789	Boat Rental - J/22	per hour	\$ 20.00		\$ 20.00		-	-	Council Policy B-13	Rental	Yes		07/01/2022
790	Boat Rental - RS Quest, Lido & Sabot	per hour	\$ 15.00		\$ 15.00		-	-	Council Policy B-13	Rental	Yes		07/01/2022
791	Sail Pass Test		\$ 65.00		\$ 66.00		1.00	-	Council Policy B-13	COS-Fee	Yes		07/01/2022
792	Sailing Pass Annual Membership - Adult		\$ 613.00		\$ 625.00		12.00	-	Council Policy B-13	Rental	Yes		07/01/2022
793	Sailing Pass Annual Membership - Student		\$ 306.00		\$ 312.00		6.00	-	Council Policy B-13	Rental	Yes		07/01/2022
794	Sailing Pass Quarterly Membership - Student		\$ 102.00		\$ 104.00		2.00	-	Council Policy B-13	Rental	Yes		07/01/2022
795	Stand Up Paddleboard (SUP)/Kayak Rentals	per hour	\$ 20.00		\$ 20.00		-	-	Council Policy B-13	Rental	Yes		07/01/2022
796	SUP/Kayak - 5 Punch Pass		\$ 76.00		\$ 78.00		2.00	-	Council Policy B-13	Rental	Yes		07/01/2022
797	SUP/Kayak - 10 Punch Pass		\$ 102.00		\$ 104.00		2.00	-	Council Policy B-13	Rental	Yes		07/01/2022
<b>Meeting Rooms</b>													
798	Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 162.00		\$ 166.00		4.00	-	Council Policy B-13	Rental	Yes		07/01/2022
799	Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 329.00		\$ 335.00		6.00	-	Council Policy B-13	Rental	Yes		07/01/2022
800	Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 49.00		\$ 50.00		1.00	-	Council Policy B-13	Rental	Yes		07/01/2022
801	Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 95.00		\$ 97.00		2.00	-	Council Policy B-13	Rental	Yes		07/01/2022
802	Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 79.00		\$ 82.00		3.00	-	Council Policy B-13	Rental	Yes		07/01/2022
803	Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 161.00		\$ 165.00		4.00	-	Council Policy B-13	Rental	Yes		07/01/2022
804	Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC	Resident Non-profit Youth Service Organization Rate	\$ 21.00		\$ 22.00		1.00	-	Council Policy B-13	Rental	Yes		07/01/2022
805	Civic Center Community Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 351.00		\$ 358.00		7.00	-	Council Policy B-13	Rental	Yes		07/01/2022
806	Civic Center Community Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 636.00		\$ 650.00		14.00	-	Council Policy B-13	Rental	Yes		07/01/2022
807	Civic Center Community Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 134.00		\$ 137.00		3.00	-	Council Policy B-13	Rental	Yes		07/01/2022
808	Civic Center Community Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 202.00		\$ 207.00		5.00	-	Council Policy B-13	Rental	Yes		07/01/2022
809	Civic Center Community Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 197.00		\$ 202.00		5.00	-	Council Policy B-13	Rental	Yes		07/01/2022
810	Civic Center Community Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 315.00		\$ 323.00		8.00	-	Council Policy B-13	Rental	Yes		07/01/2022
811	Civic Center Community Room	Resident Non-profit Youth Service Organization Rate	\$ 82.00		\$ 85.00		3.00	-	Council Policy B-13	Rental	Yes		07/01/2022

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
			Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee		
812	Civic Center Lawn	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 260.00	\$ 266.00	\$ 266.00	6.00	-	Council Policy B-13	Rental	\$ 266.26	Yes	07/01/2022	
813	Civic Center Lawn	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 487.00	\$ 497.00	\$ 497.00	10.00	-	Council Policy B-13	Rental	\$ 497.79	Yes	07/01/2022	
814	Civic Center Lawn	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 73.00	\$ 75.00	\$ 75.00	2.00	-	Council Policy B-13	Rental	\$ 75.77	Yes	07/01/2022	
815	Civic Center Lawn	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 114.00	\$ 116.00	\$ 116.00	2.00	-	Council Policy B-13	Rental	\$ 116.82	Yes	07/01/2022	
816	Civic Center Lawn	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 82.00	\$ 85.00	\$ 85.00	3.00	-	Council Policy B-13	Rental	\$ 85.24	Yes	07/01/2022	
817	Civic Center Lawn	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 134.00	\$ 137.00	\$ 137.00	3.00	-	Council Policy B-13	Rental	\$ 137.86	Yes	07/01/2022	
818	Civic Center Lawn	Resident Non-profit Youth Service Organization Rate	\$ 55.00	\$ 56.00	\$ 56.00	1.00	-	Council Policy B-13	Rental	\$ 56.83	Yes	07/01/2022	
819	Council Chamber	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 264.00	\$ 270.00	\$ 270.00	6.00	-	Council Policy B-13	Rental	\$ 270.47	Yes	07/01/2022	
820	Council Chamber	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 523.00	\$ 534.00	\$ 534.00	11.00	-	Council Policy B-13	Rental	\$ 534.62	Yes	07/01/2022	
821	Council Chamber	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 51.00	\$ 52.00	\$ 52.00	1.00	-	Council Policy B-13	Rental	\$ 52.62	Yes	07/01/2022	
822	Council Chamber	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 95.00	\$ 97.00	\$ 97.00	2.00	-	Council Policy B-13	Rental	\$ 97.87	Yes	07/01/2022	
823	Council Chamber	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 79.00	\$ 82.00	\$ 82.00	3.00	-	Council Policy B-13	Rental	\$ 82.09	Yes	07/01/2022	
824	Council Chamber	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 161.00	\$ 165.00	\$ 165.00	4.00	-	Council Policy B-13	Rental	\$ 165.23	Yes	07/01/2022	
825	Council Chamber	Resident Non-profit Youth Service Organization Rate	\$ 27.00	\$ 28.00	\$ 28.00	1.00	-	Council Policy B-13	Rental	\$ 28.41	Yes	07/01/2022	
826	Newport Theater Art Center	Daily Rate, Equipment and Operator Fees	\$ 441.00	\$ 450.00	\$ 450.00	9.00	-	Council Policy B-6	Rental	\$ 450.43	Yes	07/01/2022	
<b>Community Youth Center</b>													
827	Small Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 179.00	\$ 184.00	\$ 184.00	5.00	-	Council Policy B-13	Rental	\$ 184.17	Yes	07/01/2022	
828	Small Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 360.00	\$ 368.00	\$ 368.00	8.00	-	Council Policy B-13	Rental	\$ 368.34	Yes	07/01/2022	
829	Small Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 55.00	\$ 56.00	\$ 56.00	1.00	-	Council Policy B-13	Rental	\$ 56.83	Yes	07/01/2022	
830	Small Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 105.00	\$ 108.00	\$ 108.00	3.00	-	Council Policy B-13	Rental	\$ 108.40	Yes	07/01/2022	
831	Small Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 87.00	\$ 90.00	\$ 90.00	3.00	-	Council Policy B-13	Rental	\$ 90.51	Yes	07/01/2022	
832	Small Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 177.00	\$ 182.00	\$ 182.00	5.00	-	Council Policy B-13	Rental	\$ 182.07	Yes	07/01/2022	
833	Small Classroom	Resident Non-profit Youth Service Organization Rate	\$ 25.00	\$ 26.00	\$ 26.00	1.00	-	Council Policy B-13	Rental	\$ 26.31	Yes	07/01/2022	
<b>Lincoln Gymnasium</b>													
834	Lincoln Gymnasium	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 361.00	\$ 369.00	\$ 369.00	8.00	-	Council Policy B-13	Rental	\$ 369.39	Yes	07/01/2022	
835	Lincoln Gymnasium	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 692.00	\$ 707.00	\$ 707.00	15.00	-	Council Policy B-13	Rental	\$ 707.22	Yes	07/01/2022	
836	Lincoln Gymnasium	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 79.00	\$ 82.00	\$ 82.00	3.00	-	Council Policy B-13	Rental	\$ 82.09	Yes	07/01/2022	
837	Lincoln Gymnasium	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 140.00	\$ 143.00	\$ 143.00	3.00	-	Council Policy B-13	Rental	\$ 143.13	Yes	07/01/2022	
838	Lincoln Gymnasium	Private Residential Rate, Fee Per Hour 2 Hour Minimum	\$ 110.00	\$ 112.00	\$ 112.00	2.00	-	Council Policy B-13	Rental	\$ 112.61	Yes	07/01/2022	
839	Lincoln Gymnasium	Private Nonresidential Rate, Fee Per Hour 2 Hour Minimum	\$ 198.00	\$ 203.00	\$ 203.00	5.00	-	Council Policy B-13	Rental	\$ 203.11	Yes	07/01/2022	
840	Lincoln Gymnasium	Resident Non-profit Youth Service Organization Rate	\$ 36.00	\$ 37.00	\$ 37.00	1.00	-	Council Policy B-13	Rental	\$ 37.89	Yes	07/01/2022	
<b>Marina Park</b>													
841	Lawn	Commercial Rate, Fee Per Hour 2 Hour Minimum	\$ 260.00	\$ 266.00	\$ 266.00	6.00	-	Council Policy B-13	Rental	\$ 266.26	Yes	07/01/2022	
842	Lawn	Non-Profit Rate, Fee Per Hour 2 Hour Minimum	\$ 73.00	\$ 75.00	\$ 75.00	2.00	-	Council Policy B-13	Rental	\$ 75.77	Yes	07/01/2022	
843	Lawn	Private Rate, Fee Per Hour 2 Hour Minimum	\$ 82.00	\$ 85.00	\$ 85.00	3.00	-	Council Policy B-13	Rental	\$ 85.24	Yes	07/01/2022	
844	Lawn	Resident Non-profit Youth Service Organization Rate	\$ 55.00	\$ 56.00	\$ 56.00	1.00	-	Council Policy B-13	Rental	\$ 56.83	Yes	07/01/2022	
845	Large Event Center	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 397.00	\$ 406.00	\$ 406.00	9.00	-	Council Policy B-13	Rental	\$ 406.23	Yes	07/01/2022	
846	Large Event Center	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 730.00	\$ 746.00	\$ 746.00	16.00	-	Council Policy B-13	Rental	\$ 746.15	Yes	07/01/2022	
847	Large Event Center	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 144.00	\$ 147.00	\$ 147.00	3.00	-	Council Policy B-13	Rental	\$ 147.34	Yes	07/01/2022	
848	Large Event Center	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 325.00	\$ 332.00	\$ 332.00	7.00	-	Council Policy B-13	Rental	\$ 332.56	Yes	07/01/2022	
849	Large Event Center	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 253.00	\$ 258.00	\$ 258.00	5.00	-	Council Policy B-13	Rental	\$ 258.89	Yes	07/01/2022	
850	Large Event Center	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 434.00	\$ 443.00	\$ 443.00	9.00	-	Council Policy B-13	Rental	\$ 443.06	Yes	07/01/2022	
851	Large Event Center	Resident Non-profit Youth Service Organization Rate	\$ 82.00	\$ 85.00	\$ 85.00	3.00	-	Council Policy B-13	Rental	\$ 85.24	Yes	07/01/2022	
852	Large Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 151.00	\$ 154.00	\$ 154.00	3.00	-	Council Policy B-13	Rental	\$ 154.70	Yes	07/01/2022	
853	Large Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 268.00	\$ 274.00	\$ 274.00	6.00	-	Council Policy B-13	Rental	\$ 274.68	Yes	07/01/2022	
854	Large Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 53.00	\$ 54.00	\$ 54.00	1.00	-	Council Policy B-13	Rental	\$ 54.73	Yes	07/01/2022	
855	Large Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 119.00	\$ 122.00	\$ 122.00	3.00	-	Council Policy B-13	Rental	\$ 122.08	Yes	07/01/2022	
856	Large Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 91.00	\$ 94.00	\$ 94.00	3.00	-	Council Policy B-13	Rental	\$ 94.72	Yes	07/01/2022	
857	Large Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 161.00	\$ 165.00	\$ 165.00	4.00	-	Council Policy B-13	Rental	\$ 165.23	Yes	07/01/2022	
858	Large Room	Resident Non-profit Youth Service Organization Rate	\$ 26.00	\$ 27.00	\$ 27.00	1.00	-	Council Policy B-13	Rental	\$ 27.36	Yes	07/01/2022	
859	Medium Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 114.00	\$ 116.00	\$ 116.00	2.00	-	Council Policy B-13	Rental	\$ 116.82	Yes	07/01/2022	
860	Medium Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 217.00	\$ 222.00	\$ 222.00	5.00	-	Council Policy B-13	Rental	\$ 222.06	Yes	07/01/2022	
861	Medium Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 40.00	\$ 42.00	\$ 42.00	2.00	-	Council Policy B-13	Rental	\$ 42.10	Yes	07/01/2022	

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
			Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee		
862	Medium Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 95.00		\$ 97.00		2.00	-	Council Policy B-13	Rental	\$ 97.87	Yes	07/01/2022
863	Medium Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 72.00		\$ 74.00		2.00	-	Council Policy B-13	Rental	\$ 74.72	Yes	07/01/2022
864	Medium Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 124.00		\$ 127.00		3.00	-	Council Policy B-13	Rental	\$ 127.34	Yes	07/01/2022
865	Medium Room	Resident Non-profit Youth Service Organization Rate	\$ 21.00		\$ 22.00		1.00	-	Council Policy B-13	Rental	\$ 22.10	Yes	07/01/2022
866	Small Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 88.00		\$ 91.00		3.00	-	Council Policy B-13	Rental	\$ 91.56	Yes	07/01/2022
867	Small Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 164.00		\$ 168.00		4.00	-	Council Policy B-13	Rental	\$ 168.38	Yes	07/01/2022
868	Small Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 32.00		\$ 33.00		1.00	-	Council Policy B-13	Rental	\$ 33.68	Yes	07/01/2022
869	Small Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 74.00		\$ 76.00		2.00	-	Council Policy B-13	Rental	\$ 76.83	Yes	07/01/2022
870	Small Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 55.00		\$ 56.00		1.00	-	Council Policy B-13	Rental	\$ 56.83	Yes	07/01/2022
871	Small Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 98.00		\$ 101.00		3.00	-	Council Policy B-13	Rental	\$ 101.03	Yes	07/01/2022
872	Small Room	Resident Non-profit Youth Service Organization Rate	\$ 14.00		\$ 14.00		-	-	Council Policy B-13	Rental	\$ 14.73	Yes	07/01/2022
<b>Newport Coast Community Center</b>													
873	Gymnasium	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 398.00		\$ 407.00		9.00	-	Council Policy B-13	Rental	\$ 407.28	Yes	07/01/2022
874	Gymnasium	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 767.00		\$ 782.00		15.00	-	Council Policy B-13	Rental	\$ 782.99	Yes	07/01/2022
875	Gymnasium	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 87.00		\$ 90.00		3.00	-	Council Policy B-13	Rental	\$ 90.51	Yes	07/01/2022
876	Gymnasium	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 153.00		\$ 156.00		3.00	-	Council Policy B-13	Rental	\$ 156.81	Yes	07/01/2022
877	Gymnasium	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 121.00		\$ 124.00		3.00	-	Council Policy B-13	Rental	\$ 124.18	Yes	07/01/2022
878	Gymnasium	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 219.00		\$ 224.00		5.00	-	Council Policy B-13	Rental	\$ 224.16	Yes	07/01/2022
879	Gymnasium	Resident Non-profit Youth Service Organization Rate, Fee Per Hour 2 Hour Minimum	\$ 47.00		\$ 48.00		1.00	-	Council Policy B-13	Rental	\$ 48.41	Yes	07/01/2022
880	Large Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 304.00		\$ 311.00		7.00	-	Council Policy B-13	Rental	\$ 311.51	Yes	07/01/2022
881	Large Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 588.00		\$ 600.00		12.00	-	Council Policy B-13	Rental	\$ 600.92	Yes	07/01/2022
882	Large Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 73.00		\$ 75.00		2.00	-	Council Policy B-13	Rental	\$ 75.77	Yes	07/01/2022
883	Large Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 148.00		\$ 151.00		3.00	-	Council Policy B-13	Rental	\$ 151.55	Yes	07/01/2022
884	Large Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 142.00		\$ 145.00		3.00	-	Council Policy B-13	Rental	\$ 145.23	Yes	07/01/2022
885	Large Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 277.00		\$ 284.00		7.00	-	Council Policy B-13	Rental	\$ 284.15	Yes	07/01/2022
886	Large Classroom	Resident Non-profit Youth Service Organization Rate	\$ 53.00		\$ 54.00		1.00	-	Council Policy B-13	Rental	\$ 54.73	Yes	07/01/2022
887	Small Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 179.00		\$ 184.00		5.00	-	Council Policy B-13	Rental	\$ 184.17	Yes	07/01/2022
888	Small Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 360.00		\$ 368.00		8.00	-	Council Policy B-13	Rental	\$ 368.34	Yes	07/01/2022
889	Small Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 55.00		\$ 56.00		1.00	-	Council Policy B-13	Rental	\$ 56.83	Yes	07/01/2022
890	Small Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 105.00		\$ 108.00		3.00	-	Council Policy B-13	Rental	\$ 108.40	Yes	07/01/2022
891	Small Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 87.00		\$ 90.00		3.00	-	Council Policy B-13	Rental	\$ 90.51	Yes	07/01/2022
892	Small Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 177.00		\$ 182.00		5.00	-	Council Policy B-13	Rental	\$ 182.07	Yes	07/01/2022
893	Small Classroom	Resident Non-profit Youth Service Organization Rate	\$ 25.00		\$ 26.00		1.00	-	Council Policy B-13	Rental	\$ 26.31	Yes	07/01/2022
<b>OASIS Senior Center</b>													
894	OASIS Event Center Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 406.00		\$ 415.00		9.00	-	Council Policy B-13	Rental	\$ 415.70	Yes	07/01/2022
895	OASIS Event Center Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 730.00		\$ 746.00		16.00	-	Council Policy B-13	Rental	\$ 746.15	Yes	07/01/2022
896	OASIS Event Center Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 151.00		\$ 154.00		3.00	-	Council Policy B-13	Rental	\$ 154.70	Yes	07/01/2022
897	OASIS Event Center Room	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 231.00		\$ 236.00		5.00	-	Council Policy B-13	Rental	\$ 236.79	Yes	07/01/2022
898	OASIS Event Center Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 226.00		\$ 231.00		5.00	-	Council Policy B-13	Rental	\$ 231.53	Yes	07/01/2022
899	OASIS Event Center Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 372.00		\$ 380.00		8.00	-	Council Policy B-13	Rental	\$ 380.97	Yes	07/01/2022
900	OASIS Event Center Room	Resident Non-profit Youth Service Organization Rate	\$ 82.00		\$ 85.00		3.00	-	Council Policy B-13	Rental	\$ 85.24	Yes	07/01/2022
901	OASIS Large Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 304.00		\$ 311.00		7.00	-	Council Policy B-13	Rental	\$ 311.51	Yes	07/01/2022
902	OASIS Large Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 588.00		\$ 600.00		12.00	-	Council Policy B-13	Rental	\$ 600.92	Yes	07/01/2022
903	OASIS Large Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 73.00		\$ 75.00		2.00	-	Council Policy B-13	Rental	\$ 75.77	Yes	07/01/2022
904	OASIS Large Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 148.00		\$ 151.00		3.00	-	Council Policy B-13	Rental	\$ 151.55	Yes	07/01/2022
905	OASIS Large Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 142.00		\$ 145.00		3.00	-	Council Policy B-13	Rental	\$ 145.23	Yes	07/01/2022
906	OASIS Large Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 277.00		\$ 284.00		7.00	-	Council Policy B-13	Rental	\$ 284.15	Yes	07/01/2022
907	OASIS Small Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 179.00		\$ 184.00		5.00	-	Council Policy B-13	Rental	\$ 184.17	Yes	07/01/2022
908	OASIS Small Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 360.00		\$ 368.00		8.00	-	Council Policy B-13	Rental	\$ 368.34	Yes	07/01/2022
909	OASIS Small Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 55.00		\$ 56.00		1.00	-	Council Policy B-13	Rental	\$ 56.83	Yes	07/01/2022
910	OASIS Small Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 105.00		\$ 108.00		3.00	-	Council Policy B-13	Rental	\$ 108.40	Yes	07/01/2022
911	OASIS Small Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 87.00		\$ 90.00		3.00	-	Council Policy B-13	Rental	\$ 90.51	Yes	07/01/2022
912	OASIS Small Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 177.00		\$ 182.00		5.00	-	Council Policy B-13	Rental	\$ 182.07	Yes	07/01/2022

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
			Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee		
	<b>Setup And Cleanup Fees</b>												
913	Energy Surcharge	Additional Charge Necessary To Recover Energy Costs	see notes	see notes	-	-	M.C. 3.36.030	Pass Thru		No	This is a pass through cost	07/26/2016	
	<b>MBAC Pool Use Fees</b>												
914	Additional Lifeguard Staff	Per staff person per hour	\$ 30.00	\$ 33.00	3.00	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
915	Energy Surcharge	All groups	see notes	see notes	-	-	M.C. 3.36.030	Pass Thru		No	This is a pass through cost	07/26/2016	
916	Exclusive Use Rate	Non-Profit - Resident / per hour	\$ 75.00	\$ 82.00	7.00	-	M.C. 3.36.030	Rental		Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022	
917	Exclusive Use Rate	Non-profit , Non-resident/per hour	\$ 95.00	\$ 104.00	9.00	-	M.C. 3.36.030	Rental		Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022	
918	Exclusive Use Rate	Private , Resident per/hour	\$ 165.00	\$ 181.00	16.00	-	M.C. 3.36.030	Rental		Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022	
919	Exclusive Use Rate	Private, Non-resident per hour	\$ 190.00	\$ 209.00	19.00	-	M.C. 3.36.030	Rental		Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022	
920	Exclusive Use Rate	Commercial, resident per hour	\$ 305.00	\$ 335.00	30.00	-	M.C. 3.36.030	Rental		Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022	
921	Exclusive Use Rate	Commercial, non-resident per hour	\$ 330.00	\$ 363.00	33.00	-	M.C. 3.36.030	Rental		Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022	
922	School Dist Maintenance Fee	Pass through cost	see notes	see notes	-	-	M.C. 3.36.030	Pass Thru		No	This is a pass through cost	07/26/2016	
923	Security Deposit on MBAC Rentals		\$ 250.00	\$ 250.00	-	-	M.C. 3.36.030	Deposit		No		07/26/2016	
924	Shared Use Rate	Non-Profit - Resident / per hour	\$ 46.00	\$ 50.00	4.00	-	M.C. 3.36.030	Rental		Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022	
925	Shared Use Rate	Non-profit , Non-resident/per hour	\$ 85.00	\$ 93.00	8.00	-	M.C. 3.36.030	Rental		Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022	
926	Shared Use Rate	Private , Resident per/hour	\$ 90.00	\$ 99.00	9.00	-	M.C. 3.36.030	Rental		Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022	
927	Shared Use Rate	Private, Non-resident per hour	\$ 110.00	\$ 121.00	11.00	-	M.C. 3.36.030	Rental		Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022	
928	Shared Use Rate	Commercial, resident per hour	\$ 215.00	\$ 236.00	21.00	-	M.C. 3.36.030	Rental		Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022	
929	Shared Use Rate	Commercial, non-resident per hour	\$ 250.00	\$ 275.00	25.00	-	M.C. 3.36.030	Rental		Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022	
930	Splash Bash	Per Person	\$ 5.00	\$ 5.00	-	-	M.C. 3.36.030	COS-Fee		No		07/01/2022	
	<b>Natural Resources</b>												
	O-20% Recovery per M.C. 3.36.030 Exhibit A												
931	Natural Resource/Tidepool Exploration Program	Less than 15 people	\$ 35.00	\$ 35.00	-	-	M.C. 3.36.030	COS-Fee		No		07/26/2016	
932	Natural Resource/Tidepool Exploration Program	More than 15 people	\$ 69.00	\$ 69.00	-	-	M.C. 3.36.030	COS-Fee		No		07/26/2016	
	<b>Public Areas</b>												
	Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply												
933	Peninsula Park Gazebo	Commercial Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	\$ 226.00	\$ 231.00	5.00	-	Council Policy B-13	Rental	\$ 231.53	Yes		07/01/2022	
934	Peninsula Park Gazebo	Commercial Nonresident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	\$ 453.00	\$ 463.00	10.00	-	Council Policy B-13	Rental	\$ 463.06	Yes		07/01/2022	
935	Peninsula Park Gazebo	Non-Profit Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	\$ 39.00	\$ 41.00	2.00	-	Council Policy B-13	Rental	\$ 41.04	Yes		07/01/2022	
936	Peninsula Park Gazebo	Non-Profit Nonresident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Min.	\$ 79.00	\$ 82.00	3.00	-	Council Policy B-13	Rental	\$ 82.09	Yes		07/01/2022	
937	Peninsula Park Gazebo	Private Resident Rate (Electricity \$13 Extra), Fee Per Hour 2 Hour Minimum	\$ 49.00	\$ 50.00	1.00	-	Council Policy B-13	Rental	\$ 50.52	Yes		07/01/2022	
938	Peninsula Park Gazebo	Private Nonresident Rate (Electricity \$13 Extra), Fee Per Hour 2 Hour Minimum	\$ 100.00	\$ 103.00	3.00	-	Council Policy B-13	Rental	\$ 103.14	Yes		07/01/2022	
939	Peninsula Park Gazebo	Resident Non-profit Youth Service Organization Rate	\$ 15.00	\$ 15.00	-	-	Council Policy B-13	Rental	\$ 15.79	Yes		07/01/2022	
940	Picnic/Park Areas	Commercial Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 226.00	\$ 231.00	5.00	-	Council Policy B-13	Rental	\$ 231.53	Yes		07/01/2022	
941	Picnic/Park Areas	Resident Non-profit Youth Service Organization Rate	\$ 15.00	\$ 15.00	-	-	Council Policy B-13	Rental	\$ 15.79	Yes		07/01/2022	
942	Picnic/Park Areas	Commercial Nonres. Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 454.00	\$ 464.00	10.00	-	Council Policy B-13	Rental	\$ 464.11	Yes		07/01/2022	
943	Picnic/Park Areas	Non-Profit Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 39.00	\$ 41.00	2.00	-	Council Policy B-13	Rental	\$ 41.04	Yes		07/01/2022	
944	Picnic/Park Areas	Non-Profit Nonresident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 79.00	\$ 82.00	3.00	-	Council Policy B-13	Rental	\$ 82.09	Yes		07/01/2022	
945	Picnic/Park Areas	Private Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 45.00	\$ 47.00	2.00	-	Council Policy B-13	Rental	\$ 47.36	Yes		07/01/2022	
946	Picnic/Park Areas	Private Nonresident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 91.00	\$ 94.00	3.00	-	Council Policy B-13	Rental	\$ 94.72	Yes		07/01/2022	
	<b>Registration and Contract Classes</b>												
947	Classes	Per Person	see notes	see notes	-	-	M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee. 50-95% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
948	Contract Camp Refund Fee	After camp has started	see notes	see notes	-	-	M.C. 3.36.030	COS-Fee		No	Fee is calculated based on number of days attended. 20-50% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
949	Nonresident Additional Charge - Camps	Per Person, for fees \$124 and below	\$ 10.00	\$ 10.00	-	-	M.C. 3.36.030	COS-Fee		No	Applies to contract summer camps only. 20-50% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
950	Nonresident Additional Charge - Camps	Per Person, for fees \$125 and above	\$ 20.00	\$ 20.00	-	-	M.C. 3.36.030	COS-Fee		No	Applies to contract summer camps only. 20-50% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
951	Nonresident Additional Charge - Classes	Per Person Fee Less Than \$75.00	\$ 5.00	\$ 5.00	-	-	M.C. 3.36.030	COS-Fee		No	50-95% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
952	Nonresident Additional Charge - Classes	Per Person Fee \$75.00 Or More	\$ 10.00	\$ 10.00	-	-	M.C. 3.36.030	COS-Fee		No	50-95% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
	<b>Senior Services</b>												
953	OASIS-WELLNESS Fitness Center	Annual-Resident	\$ 125.00	\$ 137.00	12.00	-	M.C. 3.36.030	COS-Fee		No	50-95% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
954	OASIS-WELLNESS Fitness Center	Annual-Non-Resident	\$ 175.00	\$ 192.00	17.00	-	M.C. 3.36.030	COS-Fee		No	50-95% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
955	Senior Recreation Classes		see notes	see notes	-	-	M.C. 3.36.030	Contract		No	R.S.S. Director negotiates contractor fee, 20-50% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
956	Transportation	Van Service	\$1 - \$3	\$1 - \$3	-	-	M.C. 3.36.030	COS-Fee		No	Total charge is based on destination. \$1-\$3 each way Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
	<b>Special Ball Field Services</b>												
957	Field Maintenance Fee	Per Player Per Season	\$ 10.00	\$ 10.00	-	-	Council Policy B-13	Rental	\$ 10.52	Yes		07/01/2022	
958	Field Preparation	Additional Charge When Provided, Fee Per Field	\$ 49.00	\$ 50.00	1.00	-	Council Policy B-13	Rental	\$ 50.52	Yes		07/01/2022	

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
			Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Fee @ Policy Level	Incremental - (if applicable)	Variance From Previous Year			Total or Base Fee	Incremental - (if applicable)		
959	Lights	Additional Charge When Provided, Fee Per Hour Per Field	\$ 32.00		\$ 33.00		1.00	-	Council Policy B-13	Rental	\$ 33.68	Yes	07/01/2022
	Ball Fields	Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply											
		Bonita Creek Sports Complex, Buffalo Hills Park, East bluff Park, Grant Howald Park, Lincoln Athletic field, Mariners Parks, Peninsula Park, San Miguel Park, Bonita Canyon Sports Park, Arroyo Park, Bob Henry Park, Coastal Peak Park, Irvine Terrace and Sunset Ridge Park											
960	Ball Fields	Commercial Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$ 163.00		\$ 167.00		4.00	-	Council Policy B-13	Rental	\$ 167.33	Yes	07/01/2022
961	Ball Fields	Commercial Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hr. 2 Hr. Min.	\$ 325.00		\$ 332.00		7.00	-	Council Policy B-13	Rental	\$ 332.56	Yes	07/01/2022
962	Ball Fields	Non-Profit Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$ 72.00		\$ 74.00		2.00	-	Council Policy B-13	Rental	\$ 74.72	Yes	07/01/2022
963	Ball Fields	Non-Profit Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$ 116.00		\$ 118.00		2.00	-	Council Policy B-13	Rental	\$ 118.92	Yes	07/01/2022
964	Ball Fields	Private Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Minimum	\$ 95.00		\$ 97.00		2.00	-	Council Policy B-13	Rental	\$ 97.87	Yes	07/01/2022
965	Ball Fields	Private Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$ 161.00		\$ 165.00		4.00	-	Council Policy B-13	Rental	\$ 165.23	Yes	07/01/2022
966	Ball Fields	Youth Sports Commission	\$ 1.00		\$ 1.00		-	-	Council Policy B-13	Rental	\$ 1.00	No	07/26/2016
967	Ball Fields	Youth Sports Commission Club Rate, Fee Per Hour	\$ 15.00		\$ 15.00		-	-	Council Policy B-13	Rental	\$ 15.00	No	07/26/2016
		Special Events											
968	Surf Contest-Amateur	Per Person Prior To Registration Deadline	\$ 30.00		\$ 33.00		3.00	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
		Special Event Permits											
969	Bundled Event Permit Fee	For every 20 events	\$ 3,260.00		\$ 3,260.00		-	-	M.C. 3.36.030	COS-Fee	\$ 5,487.77	Yes	07/01/2022
970	Deposit - Level 2	Level 2	\$ 815.00		\$ 815.00		-	-	M.C. 3.36.030	Deposit		No	07/26/2016
971	Deposit - Level 3	Level 3	\$ 1,746.00		\$ 1,746.00		-	-	M.C. 3.36.030	Deposit		No	07/26/2016
972	Level 1 Permit Nonresident	Routed To Other Departments No Road Closures, Attachments Or Permits Required By Other Departments	\$ 974.00		\$ 974.00		-	-	M.C. 3.36.030	COS-Fee	\$ 4,358.50	Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A 07/01/2022
973	Level 1 Permit Nonresident Late Fee	Submitted Less Than 20 Calendar Days from Event Date	\$ 1,246.00		\$ 1,246.00		-	-	M.C. 3.36.030	COS-Fee		Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A 07/01/2022
974	Level 1 Permit Resident		\$ 492.00		\$ 492.00		-	-	M.C. 3.36.030	COS-Fee	\$ 3,696.83	Yes	0-20% Recovery per M.C. 3.36.030 Exhibit A 07/01/2022
975	Level 1 Permit Resident Late Fee	Submitted Less Than 20 Calendar Days from Event Date	\$ 621.00		\$ 621.00		-	-	M.C. 3.36.030	COS-Fee		Yes	0-20% Recovery per M.C. 3.36.030 Exhibit A 07/01/2022
976	Level 2 Permit Nonresident		\$ 2,200.00		\$ 2,200.00		-	-	M.C. 3.36.030	COS-Fee	\$ 4,296.27	Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A 07/01/2022
977	Level 2 Permit Nonresident Late Fee	Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments Submitted Less Than 60 Calendar Days From Event Date	\$ 3,156.00		\$ 3,156.00		-	-	M.C. 3.36.030	COS-Fee		Yes	50-95% Recovery per M.C. 3.36.030 Exhibit A 07/01/2022
978	Level 2 Permit Resident		\$ 1,026.00		\$ 1,026.00		-	-	M.C. 3.36.030	COS-Fee	\$ 4,709.36	Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A 07/01/2022
979	Level 2 Permit Resident Late Fee	Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments Submitted Less Than 60 Calendar Days From Event Date	\$ 1,582.00		\$ 1,582.00		-	-	M.C. 3.36.030	COS-Fee		Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A 07/01/2022
980	Level 3 Permit Nonresident		\$ 5,573.00		\$ 5,573.00		-	-	M.C. 3.36.030	COS-Fee	\$ 10,587.18	Yes	50-95% Recovery per M.C. 3.36.030 Exhibit A 07/01/2022
981	Level 3 Permit Nonresident Late Fee	Major Events Requiring Road Closures, Attachments Or Permits By Other Departments & 1 Pre-event Meeting Submitted Less Than 120 Calendar Days From Event Date	\$ 9,832.00		\$ 9,832.00		-	-	M.C. 3.36.030	COS-Fee		Yes	50-95% Recovery per M.C. 3.36.030 Exhibit A 07/01/2022
982	Level 3 Permit Resident		\$ 2,915.00		\$ 2,915.00		-	-	M.C. 3.36.030	COS-Fee	\$ 10,732.72	Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A 07/01/2022
983	Level 3 Permit Resident Late Fee	Submitted Less Than 120 Calendar Days From Event Date	\$ 4,915.00		\$ 4,915.00		-	-	M.C. 3.36.030	COS-Fee		Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A 07/01/2022
984	Special Events Appeal - to City Council - Applicant Unsuccessful	For levels 1, 2 and 3	\$ 1,823.00		\$ 1,823.00		-	-	M.C. 3.36.030	COS-Fee	\$ 2,754.80	Yes	50-95% Recovery per Municipal Code 3.36.030 Exhibit A 07/01/2022
985	Special Events Appeal - to City Council - Applicant Successful	For levels 1, 2 and 3	\$ -		\$ -		-	-	M.C. 3.36.030	COS-Fee	\$ 2,754.80	Yes	0% Recovery per Municipal Code 3.36.030 Exhibit A 07/01/2022
		Special Services											
986	Relocation Of Sand Volleyball Court		\$ 800.00		\$ 800.00		-	-	M.C. 3.36.030	COS-Fee		No	Requires contractor 07/01/2022
		Youth Sports, After School/Camp Programs											20-50% Recovery per M.C. 3.36.030 Exhibit A
987	After School Program	Late pickup charge - per minute	\$ 1.00		\$ 1.00		-	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
988	After School Programs Nonresident	Per Child Trimester	\$ 365.00		\$ 401.00		36.00	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
989	After School Programs Resident	Per Child Trimester	\$ 355.00		\$ 390.00		35.00	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
990	Day Camp	Additional rash guard	\$ 15.00		\$ 15.00		-	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
991	Day Camp	Additional T-shirt	\$ 10.00		\$ 10.00		-	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
992	Day Camp Fee	Per child per week	\$ 160.00		\$ 176.00		16.00	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
993	Day Camp Fee- Hardship Fee	Per child per week	\$ 108.00		\$ 108.00		-	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
994	Day Camp/Pint Sized Campers Cancellation	6 days or less notice	\$ 50.00		\$ 50.00		-	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
995	Day Camp/Pint Sized Campers Cancellation	7+ days notice	\$ 25.00		\$ 25.00		-	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
996	Pint Size Campers Nonresident		\$ 147.00		\$ 161.00		14.00	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
997	Pint Size Campers Resident		\$ 127.00		\$ 139.00		12.00	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
998	Preschool 101 Nonresident	Per session T/TH	\$ 310.00		\$ 341.00		31.00	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
999	Preschool 101 Nonresident	Per session M/W/F	\$ 453.00		\$ 498.00		45.00	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
1000	Preschool 101 Resident	Per session T/TH	\$ 300.00		\$ 330.00		30.00	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
1001	Preschool 101 Resident	Per session M/W/F	\$ 443.00		\$ 487.00		44.00	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
1002	Teen Leadership Program - Annual Pass		\$ 195.00		\$ 195.00		-	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
1003	Teen Leadership Program - Summer		\$ 115.00		\$ 115.00		-	-	M.C. 3.36.030	COS-Fee		No	07/01/2022
1004	Youth Sports- Track and Field Late/Day of Registration Fee	Per Person	\$ 5.00		\$ 5.00		-	-	M.C. 3.36.030	COS-Fee		No	07/01/2022

	SERVICE NAME	DESCRIPTION	Previous Charges	Current Charges		Full Cost/Market Value	REFERENCE	TYPE	Total or Base Fee	Incremental - (if applicable)	CPI	Notes	Implementation Date
			Rounded down/ Fee @ Policy Level	Fee @ Policy Level	Variance From Previous Year								
1005	Youth Sports Classes	Per Person	see notes	see notes	-	-	M.C. 3.36.030	COS-Fee			No	R.S.S. Director negotiates contractor fee	07/01/2022
1006	Youth Sports-Track and Field Nonresident	Per Person	\$ 13.00	\$ 13.00	-	-	M.C. 3.36.030	COS-Fee			No		07/01/2022
1007	Youth Sports-Track and Field Resident	Per Person	\$ 10.00	\$ 10.00	-	-	M.C. 3.36.030	COS-Fee			No		07/01/2022
<b>UTILITIES</b> Fees with "Yes" under CPI column increased by CPI, unless noted otherwise													
<b>Miscellaneous</b>													
1008	Annual Grease Disposal Mitigation Fee	Annual Fee	\$ 599.00	\$ 611.00	12.00	-	M.C.14.30.040	COS-Fee	\$ 611.45		Yes		07/01/2022
1009	FOG Annual Permit	Annual Fee	\$ -	\$ -	-	-	M.C.14.30	COS-Fee	\$ 183.33		Yes	0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
1010	FOG Non-Compliance	per additional inspection	\$ 70.00	\$ 71.00	1.00	-	M.C.14.30	COS-Fee	\$ 71.40		Yes	New Fee 2021	07/01/2022
1011	Re-inspection Fee	Hourly	\$ 165.00	\$ 168.00	3.00	-	M.C. 3.36.030	COS-Fee	\$ 168.99		Yes	New Fee 2021	07/01/2022
1012	Utilities Field Inspection	Sewer Connection/Water Service- Per Inspection	\$ 269.00	\$ 274.00	5.00	-	M.C. 3.36.030	COS-Fee	\$ 274.73		Yes		07/01/2022
<b>Recycled Water Related Fees</b>													
1013	Commodity Charge - Recycled Water	Water Use Per Hundred Cubic Feet Of Water	\$ 2.12	\$ 2.13	0.01	-	M.C. 14.13.010	Rate Study	\$ 2.13		No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1014	Pump Station Charge - Recycled Water	Monthly Service Charge per Hundred Cubic Feet of Water	\$ 0.57	\$ 0.62	0.05	-	M.C. 14.13.010	Rate Study	\$ 0.62		No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1015	Recycled Water Service - Recycled Water Meter - Under 1 inch	Monthly Recycled Water Service Charge	\$ 11.11	\$ 11.94	0.83	-	M.C. 14.13.010	Rate Study	\$ 11.94		No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1016	Recycled Water Service - Recycled Water Meter - 1 inch	Monthly Recycled Water Service Charge	\$ 15.95	\$ 17.14	1.19	-	M.C. 14.13.010	Rate Study	\$ 17.14		No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1017	Recycled Water Service - Recycled Water Meter - 1 1/2 inch	Monthly Recycled Water Service Charge	\$ 28.04	\$ 30.12	2.08	-	M.C. 14.13.010	Rate Study	\$ 30.12		No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1018	Recycled Water Service - Recycled Water Meter - 2 inch	Monthly Recycled Water Service Charge	\$ 42.55	\$ 45.70	3.15	-	M.C. 14.13.010	Rate Study	\$ 45.70		No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1019	Recycled Water Service - Recycled Water Meter - 3 inch	Monthly Recycled Water Service Charge	\$ 109.06	\$ 117.14	8.08	-	M.C. 14.13.010	Rate Study	\$ 117.14		No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1020	Recycled Water Service - Recycled Water Meter - 4 inch	Monthly Recycled Water Service Charge	\$ 185.24	\$ 198.95	13.71	-	M.C. 14.13.010	Rate Study	\$ 198.95		No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1021	Recycled Water Service - Recycled Water Meter - 6 inch	Monthly Recycled Water Service Charge	\$ 390.81	\$ 419.73	28.92	-	M.C. 14.13.010	Rate Study	\$ 419.73		No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1022	Recycled Water Service - Recycled Water Meter - 8 inch	Monthly Recycled Water Service Charge	\$ 681.02	\$ 731.42	50.40	-	M.C. 14.13.010	Rate Study	\$ 731.42		No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
<b>Sewer Related Fees</b>													
1023	New Sewer Connection Fee-City	Per New Connection	\$ 250.00	\$ 250.00	-	-	M.C. 14.24.050	COS-Fee	\$ 250.00		No	Rates are established by Municipal Code	07/26/2016
1024	Sewer 4TT Box (Main Line)	Sewer Clean Out	\$ 38.79	\$ 38.79	-	-	M.C. 3.36.030	Pass Thru	\$ 38.79		No	Actual costs	07/01/2021
1025	Sewer 4TT Box Lid (Main Line)	Sewer Clean Out	\$ 34.48	\$ 34.48	-	-	M.C. 3.36.030	Pass Thru	\$ 34.48		No	Actual costs	07/01/2021
1026	Sewer Only Establishment Fee		\$ 49.00	\$ 50.00	1.00	-	M.C. 3.36.030	COS-Fee	\$ 50.20		Yes	New Fee 2021	07/01/2022
1027	Sewer Service - Additional Living Units On Connection	Monthly connection fee / unit in excess of one - all customers	\$ -	\$ -	-	-	M.C. 14.24.065	Rate Study	\$ -		No	Rates adjusted every January, per Resolution 2017-61	01/01/2021
1028	Sewer Service Fee - 5/8 inch	Monthly fee for connection to sewer system	\$ 8.39	\$ 8.55	0.16	-	M.C. 14.24.065	Rate Study	\$ 8.55		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1029	Sewer Service Fee - 3/4 inch	Monthly fee for connection to sewer system	\$ 8.39	\$ 8.55	0.16	-	M.C. 14.24.065	Rate Study	\$ 8.55		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1030	Sewer Service Fee - 1 inch	Monthly fee for connection to sewer system	\$ 8.39	\$ 8.55	0.16	-	M.C. 14.24.065	Rate Study	\$ 8.55		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1031	Sewer Service Fee - 1.5 inch	Monthly fee for connection to sewer system	\$ 9.23	\$ 9.41	0.18	-	M.C. 14.24.065	Rate Study	\$ 9.41		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1032	Sewer Service Fee - 2 inch	Monthly fee for connection to sewer system	\$ 12.58	\$ 12.83	0.25	-	M.C. 14.24.065	Rate Study	\$ 12.83		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1033	Sewer Service Fee - 3 inch	Monthly fee for connection to sewer system	\$ 14.26	\$ 14.54	0.28	-	M.C. 14.24.065	Rate Study	\$ 14.54		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1034	Sewer Service Fee - 4 inch	Monthly fee for connection to sewer system	\$ 16.77	\$ 17.11	0.34	-	M.C. 14.24.065	Rate Study	\$ 17.11		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1035	Sewer Service Fee - 6 inch	Monthly fee for connection to sewer system	\$ 18.87	\$ 19.25	0.38	-	M.C. 14.24.065	Rate Study	\$ 19.25		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1036	Sewer Service Fee - 8 inch	Monthly fee for connection to sewer system	\$ 20.97	\$ 21.39	0.42	-	M.C. 14.24.065	Rate Study	\$ 21.39		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1037	Sewer Service Fee - 10 inch	Monthly fee for connection to sewer system	\$ 26.84	\$ 27.37	0.53	-	M.C. 14.24.065	Rate Study	\$ 27.37		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1038	Sewer Service Fee - 12 inch	Monthly fee for connection to sewer system	\$ 33.55	\$ 34.22	0.67	-	M.C. 14.24.065	Rate Study	\$ 34.22		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1039	Sewer Service Fee - No Water Use - 5/8 inch	Monthly connection to sewer system - water from another agency	\$ 12.84	\$ 13.10	0.26	-	M.C. 14.24.065	Rate Study	\$ 13.10		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1040	Sewer Service Fee - No Water Use - 3/4 inch	Monthly connection to sewer system - water from another agency	\$ 12.84	\$ 13.10	0.26	-	M.C. 14.24.065	Rate Study	\$ 13.10		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1041	Sewer Service Fee - No Water Use - 1 inch	Monthly connection to sewer system - water from another agency	\$ 15.04	\$ 15.34	0.30	-	M.C. 14.24.065	Rate Study	\$ 15.34		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1042	Sewer Service Fee - No Water Use - 1.5 inch	Monthly connection to sewer system - water from another agency	\$ 45.24	\$ 46.14	0.90	-	M.C. 14.24.065	Rate Study	\$ 46.14		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1043	Sewer Service Fee - No Water Use - 2 inch	Monthly connection to sewer system - water from another agency	\$ 46.60	\$ 47.54	0.94	-	M.C. 14.24.065	Rate Study	\$ 47.54		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1044	Sewer Service Fee - No Water Use - 3 inch	Monthly connection to sewer system - water from another agency	\$ 119.70	\$ 122.10	2.40	-	M.C. 14.24.065	Rate Study	\$ 122.10		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1045	Sewer Service Fee - No Water Use - 4 inch	Monthly connection to sewer system - water from another agency	\$ 212.01	\$ 216.25	4.24	-	M.C. 14.24.065	Rate Study	\$ 216.25		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1046	Sewer Service Fee - No Water Use - 6 inch	Monthly connection to sewer system - water from another agency	\$ 373.60	\$ 381.07	7.47	-	M.C. 14.24.065	Rate Study	\$ 381.07		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1047	Sewer Service Fee - No Water Use - 8 inch	Monthly connection to sewer system - water from another agency	\$ 375.70	\$ 383.21	7.51	-	M.C. 14.24.065	Rate Study	\$ 383.21		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1048	Sewer Service Fee - No Water Use - 10 inch	Monthly connection to sewer system - water from another agency	\$ 381.57	\$ 389.20	7.63	-	M.C. 14.24.065	Rate Study	\$ 389.20		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1049	Sewer Use Fee	Per Hundred Cubic Feet Of Water Used	\$ 0.50	\$ 0.54	0.04	-	M.C. 14.24.065	Rate Study	\$ 0.54		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
1050	Wastewater Surcharge All Non-irrigation Connections	Monthly Fee Per Connection For Meters 2 Inches Or Larger	\$ -	\$ -	-	-	M.C. 14.24.065	Rate Study	\$ -		No	Rates adjusted every January, per Resolution 2017-61	01/01/2022
<b>Water Related Fees</b>													
1051	3/4 Inch Meter Box	DFW, Multi Purpose	\$ 52.79	\$ 52.79	-	-	M.C. 3.36.030	Pass Thru	\$ 52.79		No	Actual costs	07/01/2021
1052	3/4 Inch Meter Box Lid	DFW, Multi Purpose	\$ 25.86	\$ 25.86	-	-	M.C. 3.36.030	Pass Thru	\$ 25.86		No	Actual costs	07/01/2021

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
			Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Fee @ Policy Level	Incremental - (if applicable)	Variance From Previous Year			Total or Base Fee	Incremental - (if applicable)		
1053	5/8 & 3/4 Inch Water Meter	Mueller AMI	\$ 172.40		\$ 172.40		-	M.C. 3.36.030	Pass Thru	\$ 172.40	No	Actual costs	07/01/2021
1054	1 Inch Meter Box	DFW, Multi Purpose	\$ 78.32		\$ 78.32		-	M.C. 3.36.030	Pass Thru	\$ 78.32	No	Actual costs	07/01/2021
1055	1 Inch Meter Box Lid	DFW, Multi Purpose	\$ 42.02		\$ 42.02		-	M.C. 3.36.030	Pass Thru	\$ 42.02	No	Actual costs	07/01/2021
1056	1 Inch Water Meter	Mueller AMI	\$ 193.95		\$ 193.95		-	M.C. 3.36.030	Pass Thru	\$ 193.95	No	Actual costs	07/01/2021
1057	1.5 Inch Turbine Water Meter	Mueller AMI	\$ 491.34		\$ 491.34		-	M.C. 3.36.030	Pass Thru	\$ 491.34	No	Actual costs	07/01/2021
1058	1.5 Inch Water Meter	Mueller AMI	\$ 463.33		\$ 463.33		-	M.C. 3.36.030	Pass Thru	\$ 463.33	No	Actual costs	07/01/2021
1059	2 Inch Meter Box	DFW, Multi Purpose	\$ 138.69		\$ 138.69		-	M.C. 3.36.030	Pass Thru	\$ 138.69	No	Actual costs	07/01/2021
1060	2 Inch Meter Box Lid	DFW, Multi Purpose	\$ 72.19		\$ 72.19		-	M.C. 3.36.030	Pass Thru	\$ 72.19	No	Actual costs	07/01/2021
1061	2 Inch Turbine Water Meter	Mueller AMI	\$ 573.23		\$ 573.23		-	M.C. 3.36.030	Pass Thru	\$ 573.23	No	Actual costs	07/01/2021
1062	2 Inch Water Meter	Mueller AMI	\$ 565.69		\$ 565.69		-	M.C. 3.36.030	Pass Thru	\$ 565.69	No	Actual costs	07/01/2021
1063	Commodity Charge - Potable Water	Water Use Per Hundred Cubic Feet Of Water	\$ 3.35		\$ 3.60	0.25	-	M.C. 14.12.020	Rate Study	\$ 3.60	No	Rates adjusted every January, per Resolution 2019-103	01/01/2021
1064	Construction Water Meter	Establishment Charge	\$ 100.00		\$ 102.00	2.00	-	M.C.14.20.070	COS-Fee	\$ 204.49	Yes	50% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
1065	Construction Water Meter	Meter Deposit	\$ 1,250.00		\$ 1,250.00	-	-	M.C.14.20.070	Deposit	\$ 1,250.00	No		07/01/2021
1066	Construction Water Meter	Monthly Charge	See Notes		See Notes	-	-	M.C.14.20.070	COS-Fee		See Note	Same cost as 2" meter	07/01/2021
1067	Delinquent Water Service Discontinuance		\$ 140.00		\$ 143.00	3.00	-	M.C. 14.12.090	COS-Fee	\$ 143.01	Yes		07/01/2022
1068	Delinquent Water Service Restoration	Business Hours	\$ 260.00		\$ 263.00	3.00	-	M.C. 14.12.125	COS-Fee Punitive	\$ 163.44	Yes	A fine of \$100 is included in the total amount.	07/01/2022
1069	Delinquent Water Service Restoration - Low Income Household (below 200% of the federal poverty line)	Business Hours	\$ 50.00		\$ 50.00	-	-	M.C. 14.12.125	COS-Fee Punitive	\$ 199.27	Yes	\$50 recovery per CA Health and Safety Code 116914(a)(1)	07/01/2022
1070	Delinquent Water Service Restoration	Non Business Hours	\$ 279.00		\$ 282.00	3.00	-	M.C. 14.12.125	COS-Fee Punitive	\$ 182.59	Yes	A fine of \$100 is included in the total amount.	07/01/2022
1071	Delinquent Water Service Restoration - Low Income Household (below 200% of the federal poverty line)	Non Business Hours	\$ 150.00		\$ 150.00	-	-	M.C. 14.12.125	COS-Fee Punitive	\$ 218.41	Yes	\$150 recovery per CA Health and Safety Code 116914(a)(1)	07/01/2022
1072	Hydrant Flow Test - Highway Test (Night Time)		\$ 506.00		\$ 516.00	10.00	-	M.C. 3.36.030	COS-Fee	\$ 516.50	Yes		07/01/2022
1073	Hydrant Flow Test - Non-Highway (Regular Hours)		\$ 449.00		\$ 458.00	9.00	-	M.C. 3.36.030	COS-Fee	\$ 458.15	Yes		07/01/2022
1074	Main Line Valve Box	Water Valve Box	\$ 38.79		\$ 38.79	-	-	M.C. 3.36.030	Pass Thru	\$ 38.79	No	Actual costs	07/01/2021
1075	Main Line Valve Box Lid	Water Valve Box Lid	\$ 34.48		\$ 34.48	-	-	M.C. 3.36.030	Pass Thru	\$ 34.48	No	Actual costs	07/01/2021
1076	Private Fire Line Service - .625 inch	Monthly Water Service Charge	\$ 11.19		\$ 12.02	0.83	-	M.C. 14.12.080	Rate Study	\$ 12.02	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1077	Private Fire Line Service - .75 inch	Monthly Water Service Charge	\$ 11.38		\$ 12.23	0.85	-	M.C. 14.12.080	Rate Study	\$ 12.23	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1078	Private Fire Line Service - 1 inch	Monthly Water Service Charge	\$ 11.89		\$ 12.77	0.88	-	M.C. 14.12.080	Rate Study	\$ 12.77	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1079	Private Fire Line Service - 1.5 inch	Monthly Water Service Charge	\$ 12.75		\$ 13.70	0.95	-	M.C. 14.12.080	Rate Study	\$ 13.70	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1080	Private Fire Line Service - 2 inch	Monthly Water Service Charge	\$ 14.06		\$ 15.11	1.05	-	M.C. 14.12.080	Rate Study	\$ 15.11	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1081	Private Fire Line Service - 3 inch	Monthly Water Service Charge	\$ 15.86		\$ 17.04	1.18	-	M.C. 14.12.080	Rate Study	\$ 17.04	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1082	Private Fire Line Service - 4 inch	Monthly Water Service Charge	\$ 21.25		\$ 22.83	1.58	-	M.C. 14.12.080	Rate Study	\$ 22.83	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1083	Private Fire Line Service - 6 inch	Monthly Water Service Charge	\$ 40.52		\$ 43.52	3.00	-	M.C. 14.12.080	Rate Study	\$ 43.52	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1084	Private Fire Line Service - 8 inch	Monthly Water Service Charge	\$ 73.79		\$ 79.26	5.47	-	M.C. 14.12.080	Rate Study	\$ 79.26	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1085	Private Fire Line Service - 10 inch	Monthly Water Service Charge	\$ 123.82		\$ 132.99	9.17	-	M.C. 14.12.080	Rate Study	\$ 132.99	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1086	Private Fire Line Service - 12 inch	Monthly Water Service Charge	\$ 193.16		\$ 207.46	14.30	-	M.C. 14.12.080	Rate Study	\$ 207.46	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1087	Water Service - Additional Bedrooms Or Units	Monthly fee /unit in excess of one - hotel/motel/hospital/care home	\$ -		\$ -	-	-	M.C. 14.12.020	Rate Study	\$ -	No	Rates adjusted every January, per Resolution 2019-103	01/01/2021
1088	Water Service - Additional Single/Multi-Family Units	Monthly Fee Per Unit In Excess Of One	\$ -		\$ -	-	-	M.C. 14.12.020	Rate Study	\$ -	No	Rates adjusted every January, per Resolution 2019-103	01/01/2021
1089	Water Service - Domestic Meter - Under 1 inch	Monthly Water Service Charge	\$ 21.86		\$ 23.48	1.62	-	M.C. 14.12.020	Rate Study	\$ 23.48	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1090	Water Service - Domestic Meter - 1 inch	Monthly Water Service Charge	\$ 33.88		\$ 36.39	2.51	-	M.C. 14.12.020	Rate Study	\$ 36.39	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1091	Water Service - Domestic Meter - 1 1/2 inch	Monthly Water Service Charge	\$ 63.88		\$ 68.61	4.73	-	M.C. 14.12.020	Rate Study	\$ 68.61	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1092	Water Service - Domestic Meter - 2 inch	Monthly Water Service Charge	\$ 99.89		\$ 107.29	7.40	-	M.C. 14.12.020	Rate Study	\$ 107.29	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1093	Water Service - Domestic Meter - 3 inch	Monthly Water Service Charge	\$ 264.94		\$ 284.55	19.61	-	M.C. 14.12.020	Rate Study	\$ 284.55	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1094	Water Service - Domestic Meter - 4 inch	Monthly Water Service Charge	\$ 454.00		\$ 487.60	33.60	-	M.C. 14.12.020	Rate Study	\$ 487.60	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1095	Water Service - Domestic Meter - 6 inch	Monthly Water Service Charge	\$ 964.17		\$ 1,035.52	71.35	-	M.C. 14.12.020	Rate Study	\$ 1,035.52	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1096	Water Service - Domestic Meter - 8 inch	Monthly Water Service Charge	\$ 1,684.39		\$ 1,809.04	124.65	-	M.C. 14.12.020	Rate Study	\$ 1,809.04	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1097	Water Service - Domestic Meter - 10 inch	Monthly Water Service Charge	\$ 2,524.66		\$ 2,711.49	186.83	-	M.C. 14.12.020	Rate Study	\$ 2,711.49	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1098	Water Service - Domestic Meter - 12 inch	Monthly Water Service Charge	\$ 3,184.89		\$ 3,420.58	235.69	-	M.C. 14.12.020	Rate Study	\$ 3,420.58	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1099	Water and Sewer Service Establishment Fee - Business Hours		\$ 120.00		\$ 122.00	2.00	-	M.C. 14.12.085	COS-Fee	\$ 122.66	Yes		07/01/2022
1100	Water and Sewer Service Establishment Fee - Business Hours	Online	\$ 116.00		\$ 118.00	2.00	-	M.C. 14.12.085	COS-Fee	\$ 118.99	Yes		07/01/2022
1101	Water and Sewer Service Establishment Fee - Non-Business Hours		\$ 321.00		\$ 327.00	6.00	-	M.C. 14.12.085	COS-Fee	\$ 327.73	Yes	New Fee 2021	07/01/2022
1102	Water Service Installation Fee	New Or Enlarged Water Service	\$ 713.00		\$ 727.00	14.00	-	M.C. 14.12.010	COS-Fee	\$ 727.58	Yes		07/01/2022
1103	Water Shut Off-Tag Placement	Pink Notice	\$ 32.00		\$ 32.00	-	-	M.C.14.12.120	COS-Fee	\$ 32.68	Yes		07/01/2022

COS = Cost of Service