

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Adjustment From Previous Year			Total or Base Fee	Incremental - (if applicable)	CPI		
ALL DEPARTMENTS													
1	"B" Size Atlas Map Book Sheets	see notes		see notes			M.C. 3.36.030	Pass Thru			No	100% of Contractor Cost	7/26/2016
2	"B" Size Color Maps	see notes		see notes			M.C. 3.36.030	Pass Thru			No	100% of Contractor Cost	7/26/2016
3	"D" Size Atlas Sheets Maps	see notes		see notes			M.C. 3.36.030	Pass Thru			No	100% of Contractor Cost	7/26/2016
4	"E" Size Maps	see notes		see notes			M.C. 3.36.030	Pass Thru			No	100% of Contractor Cost	7/26/2016
5	8.5" x 11" Black and White Copy	Per Page	\$ 0.03	\$ 0.03		\$ -	M.C. 3.36.030	Pass Thru	\$ 0.0346		No		4/20/2021
6	8.5" x 11" Color Copy	Per Page	\$ 0.10	\$ 0.07		\$ (0.03)	M.C. 3.36.030	Pass Thru	\$ 0.0793		No		4/20/2021
7	Atlas Books	see notes		see notes			M.C. 3.36.030	Pass Thru			No	100% of Contractor Cost	7/26/2016
8	Collection Costs	Costs and Charges for Collection of Delinquent Fees	see notes	see notes			M.C. 1.05.100	Pass Thru			No	100% of all third party costs and charges	7/26/2016
9	Credit Card Fees	on charges in excess of \$20,000	TBD	TBD				Pass Thru			No	100% of merchant processing fees (in the form of a percentage) charged on the amount over \$20,000	7/1/2020
10	DOJ Fee for Fingerprint Processing	Processing Charge	see notes	see notes			M.C. 3.36.030	Pass Thru			No	Pass Through 100% DOJ Charge	7/26/2016
11	DVD/CD	Per Disk	\$ 0.49	\$ 0.49		\$ -	M.C. 3.36.030	Pass Thru	\$ 0.49		No		7/26/2016
12	Flash Drive	Per	\$ 6.00	\$ 6.00		\$ -	M.C. 3.36.030	Pass Thru			No		7/1/2021
13	Lobbyist Registration		N/A	see notes			M.C. 3.36.030	Pass Thru			No	100% of Contractor Cost	7/1/2021
14	Notary Fee	Per Signature	\$ 10.00	\$ 10.00		\$ -	Gov. Code Section 8211	Statute			No	Maximum Permitted	7/26/2016
15	Outside Copy Services		see notes	see notes			M.C. 3.36.030	Pass Thru			No	100% of Contractor Cost	7/26/2016
16	Penalty and Interest	If fees for services are not paid when due, then in addition to the fees for services a late payment penalty in the amount equal to ten percent (10%) of the unpaid amount shall be imposed.	see notes	see notes			M.C. 3.36.040	Penalty			No	10% First Penalty / 10% Second Penalty / 10% Interest	7/26/2016
17	Public Record Requests	Public Records Act Requests	see notes	see notes			P.R. Act	Statute			No	Materials plus-Direct Salary & Benefits Hourly Duplication Rate	7/26/2016
18	Records on Computer DVD/CD/Flash Drive	Public Records Act Requests	see notes	see notes			P.R. Act	Statute			No	Materials plus Direct Salary and Benefits Hourly Duplication Rate	7/26/2016
19	Return Check Fee	First Returned Check Within One Year Period	\$ 25.00	\$ 25.00		\$ -	California Civil Code 1719.0 (a)	Statute			No	Maximum Permitted	7/26/2016
20	Return Check Fee	Second And Subsequent Returned Checks Within One Year Period	\$ 35.00	\$ 35.00		\$ -	California Civil Code 1719.0 (a)	Statute			No	Maximum Permitted	7/26/2016
21	Scanned Copy	Per Page	\$ 0.02	\$ 0.01		N/A	M.C. 3.36.030	Pass Thru	\$ 0.0197		No		4/20/2021
COMMUNITY DEVELOPMENT - BUILDING													
Fees with "Yes" under CPI column increased by CPI													
Administration													
22	Accessibility Hardship	Board Ratification	\$ 1,207.00	\$ 1,234.00		\$ 27.00	M.C.15.02	COS-Fee	\$ 1,234.42		Yes		7/1/2021
23	Appeals Board Hearing - Applicant Unsuccessful	Filing Fee for Appeal	\$ 1,715.00	\$ 1,715.00		\$ -	M.C.15.02	COS-Fee	\$ 3,502.58		Yes	\$1,715 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
24	Appeals Board Hearing - Applicant Successful	Filing Fee for Appeal	\$ -	\$ -		\$ -	M.C.15.02	COS-Fee	\$ 3,502.58		Yes	0% Recovery per M.C. 3.36.030 Exhibit A - New 2018	7/1/2021
25	Authorization to duplicate record drawings		\$ 39.00	\$ 40.00		\$ 1.00	M.C.15.02	COS-Fee	\$ 40.08		Yes		7/1/2021
26	Flood Zone Determination	Written Determination	\$ 112.00	\$ 114.00		\$ 2.00	M.C.15.02	COS-Fee	\$ 114.94		Yes		7/1/2021
27	Modification To UBC/Alt. Materials & Methods Each Item	To Comply With Section 105 & 106 Of The Uniform Administrative Code	\$ 284.00	\$ 291.00		\$ 7.00	CBC11B-202.4 (exception 8)	COS-Fee	\$ 291.23		Yes		7/1/2021
28	Real Property	Document Prep/Transfer/Assign/Ext	\$ 286.00	\$ 292.00		\$ 6.00	Council Policy F7 M.C. 3.36.030	COS-Fee	\$ 292.76		Yes		7/1/2021
29	Record Management	Per Sheet Of Drawing	\$ 2.00	\$ 2.00		\$ -	M.C.15.02	COS-Fee	\$ 2.15		Yes		7/1/2021
30	Special Inspector Licenses Renewal	Per Classification	\$ 53.00	\$ 55.00		\$ 2.00	M.C.15.04.170	COS-Fee	\$ 55.01		Yes		7/1/2021
31	Special Inspector Original Licenses Each Test	Per Classification	\$ 110.00	\$ 113.00		\$ 3.00	M.C.15.04.170	COS-Fee	\$ 113.426		Yes		7/1/2021
Certificates and Reports													
32	Renewable Temporary Certificate of Occupancy	Partial Or Temporary Occupancy Approval Prior To Final Re-issuance Fee	\$ 120.00	\$ 122.00		\$ 2.00	M.C.15.02	COS-Fee	\$ 122.77		Yes		7/1/2021
33	Residential Building Report	Any Occupancy Type	\$ 194.00	\$ 198.00		\$ 4.00	M.C.15.02	COS-Fee	\$ 198.93		Yes		7/1/2021
34	Residential Building Report	Re-Inspection	\$ 129.00	\$ 131.00		\$ 2.00	M.C.15.02	COS-Fee	\$ 131.91		Yes		7/1/2021
35	Temporary Certificate of Occupancy	Partial Or Temporary Occupancy Approval Prior To Final	\$ 227.00	\$ 232.00		\$ 5.00	M.C.15.02	COS-Fee	\$ 232.24		Yes		7/1/2021
Inspections													
36	Off-Hours Inspection Request	Per Hour, 2 Hour Minimum @ 1.5/hr	\$ 241.00	\$ 246.00		\$ 5.00	M.C.15.02	COS-Fee	\$ 246.30		Yes		7/1/2021
37	Other Inspections	Per Hour Inspections Not Otherwise Specified / One Hour Minimum	\$ 205.00	\$ 209.00		\$ 4.00	M.C.15.02	COS-Fee	\$ 209.53		Yes		7/1/2021
38	Re-Inspection	Per Hour Assessed When Corrections Are Not Completed	\$ 205.00	\$ 209.00		\$ 4.00	M.C.15.02	COS-Fee	\$ 209.53		Yes		7/1/2021
Permit Fees													
39	Additions of Residential Garages/Carports (438)	Permit & Inspection	\$ 646.00	\$ 661.00		\$ 15.00	M.C.15.02	COS-Fee	\$ 661.14		Yes		7/1/2021

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		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI			
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental								
40	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$1.00 To \$2,000.00	\$ 110.00	\$ -	\$ 112.00	\$ -	\$ 2.00	\$ -	M.C.15.02	COS-Fee	\$ 112.71		Yes	7/1/2021	
41	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$2,001.00 To \$25,000.00	\$ 110.00	\$ 17.00	\$ 113.00	\$ 17.00	\$ 3.00	\$ -	M.C.15.02	COS-Fee	\$ 113.07	\$ 17.39	Yes	7/1/2021	
42	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$25,001.00 To \$50,000.00	\$ 499.00	\$ 12.00	\$ 510.00	\$ 12.00	\$ 11.00	\$ -	M.C.15.02	COS-Fee	\$ 510.66	\$ 12.52	Yes	7/1/2021	
43	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$50,001.00 To \$100,000.00	\$ 809.00	\$ 8.00	\$ 826.00	\$ 8.00	\$ 17.00	\$ -	M.C.15.02	COS-Fee	\$ 826.78	\$ 8.63	Yes	7/1/2021	
44	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$100,001.00 To \$500,000.00	\$ 1,237.00	\$ 6.00	\$ 1,264.00	\$ 6.00	\$ 27.00	\$ -	M.C.15.02	COS-Fee	\$ 1,264.49	\$ 6.69	Yes	7/1/2021	
45	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$500,001.00 To \$1,000,000.00	\$ 3,789.00	\$ 5.00	\$ 3,872.00	\$ 5.00	\$ 83.00	\$ -	M.C.15.02	COS-Fee	\$ 3,872.50	\$ 5.69	Yes	7/1/2021	
46	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$1,000,001.00 To \$5,000,000.00	\$ 6,650.00	\$ 3.75	\$ 6,796.00	\$ 3.75	\$ 146.00	\$ -	M.C.15.02	COS-Fee	\$ 6,796.63	\$ 3.89	Yes	7/1/2021	
47	Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	Over \$5,000,000	\$ 21,844.00	\$ 3.75	\$ 22,323.00	\$ 3.75	\$ 479.00	\$ -	M.C.15.02	COS-Fee	\$ 22,323.10	\$ 3.89	Yes	7/1/2021	
48	Combination Electrical Permit	Residential Construction	7% of Bldg Permit Fee		7% of Bldg Permit Fee		\$ -		M.C.15.02	COS-Fee	7% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	7/1/2021
49	Combination Electrical Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	14% of Bldg Permit Fee		14% of Bldg Permit Fee		\$ -		M.C.15.02	COS-Fee	14% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	7/1/2021
50	Combination Mechanical Permit	Residential Construction	4% of Bldg Permit Fee		4% of Bldg Permit Fee		\$ -		M.C.15.02	COS-Fee	4% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	7/1/2021
51	Combination Mechanical Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	11% of Bldg Permit Fee		11% of Bldg Permit Fee		\$ -		M.C.15.02	COS-Fee	11% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	7/1/2021
52	Combination Plumbing Permit	Residential Construction	9% of Bldg Permit Fee		9% of Bldg Permit Fee		\$ -		M.C.15.02	COS-Fee	9% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	7/1/2021
53	Combination Plumbing Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	9% of Bldg Permit Fee		9% of Bldg Permit Fee		\$ -		M.C.15.02	COS-Fee	9% of Bldg Permit Fee		Yes	CPI adjusted indirectly through referenced fee	7/1/2021
54	Demolitions: Multi-Family Structure (646/647)	Permit & Inspection	\$ 110.00		\$ 113.00		\$ 3.00		M.C.15.02	COS-Fee	\$ 113.32		Yes	7/1/2021	
55	Demolitions: One Family Structure (645)	Permit & Inspection	\$ 132.00		\$ 135.00		\$ 3.00		M.C.15.02	COS-Fee	\$ 135.54		Yes	7/1/2021	
56	Demolitions: Other Than Structure (648/649)	Permit & Inspection	\$ 120.00		\$ 122.00		\$ 2.00		M.C.15.02	COS-Fee	\$ 122.83		Yes	7/1/2021	
57	Drainage Permits for Alteration to Drainage	Inspection Of Drainage System	\$ 232.00		\$ 237.00		\$ 5.00		M.C.15.10.070	COS-Fee	\$ 237.50		Yes	7/1/2021	
58	Electrical Unit Permit Fee	Fee For Each Outlets, First 20	\$ 1.75		\$ 1.75		\$ -		M.C.15.02	COS-Fee	\$ 1.97		Yes	7/1/2021	
59	Electrical Unit Permit Fee	Fee For Each Outlets, After First 20	\$ 1.00		\$ 1.00		\$ -		M.C.15.02	COS-Fee	\$ 1.16		Yes	7/1/2021	
60	Electrical Unit Permit Fee	Fee For Each Lighting Fixtures, First 20	\$ 1.75		\$ 1.75		\$ -		M.C.15.02	COS-Fee	\$ 1.97		Yes	7/1/2021	
61	Electrical Unit Permit Fee	Fee For Each Lighting Fixture, After 20	\$ 1.00		\$ 1.00		\$ -		M.C.15.02	COS-Fee	\$ 1.16		Yes	7/1/2021	
62	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Up to and including 1	\$ 7.00		\$ 7.00		\$ -		M.C.15.02	COS-Fee	\$ 7.73		Yes	7/1/2021	
63	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 1 and Not Over 10	\$ 19.00		\$ 19.00		\$ -		M.C.15.02	COS-Fee	\$ 19.74		Yes	7/1/2021	
64	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 10 and Not Over 50	\$ 38.00		\$ 39.00		\$ 1.00		M.C.15.02	COS-Fee	\$ 39.66		Yes	7/1/2021	
65	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 50 and Not Over 100	\$ 75.00		\$ 77.00		\$ 2.00		M.C.15.02	COS-Fee	\$ 77.00		Yes	7/1/2021	
66	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 100	\$ 114.00		\$ 116.00		\$ 2.00		M.C.15.02	COS-Fee	\$ 116.82		Yes	7/1/2021	
67	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Fee For Each 100 Feet Or Fraction Thereof Of Bus ways, For Trolley & Plug-in Type Bus ways. Note: Additional Fees For Other Fixtures Connected To The Trolley	\$ 11.00		\$ 11.00		\$ -		M.C.15.02	COS-Fee	\$ 11.69		Yes	7/1/2021	
68	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Fee For Each Sign, Outline Lighting and Marquees supplied from one branch circuit	\$ 41.00		\$ 41.00		\$ -		M.C.15.02	COS-Fee	\$ 41.96		Yes	7/1/2021	
69	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	600 Volts or Less and Not Over 200 Amperes in Rating	\$ 46.00		\$ 47.00		\$ 1.00		M.C.15.02	COS-Fee	\$ 47.88		Yes	7/1/2021	
70	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	600 Volts or Less and Over 200 Amperes to 1,000 Amperes	\$ 94.00		\$ 97.00		\$ 3.00		M.C.15.02	COS-Fee	\$ 97.07		Yes	7/1/2021	
71	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 600 Volts or Over 1,000 Amperes in Rating	\$ 188.00		\$ 192.00		\$ 4.00		M.C.15.02	COS-Fee	\$ 192.50		Yes	7/1/2021	
72	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Miscellaneous Apparatus, Conduits and Conductors	\$ 28.00		\$ 29.00		\$ 1.00		M.C.15.02	COS-Fee	\$ 29.12		Yes	7/1/2021	
73	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Special Event, Each Generator, Electrical	\$ 41.00		\$ 41.00		\$ -		M.C.15.02	COS-Fee	\$ 41.96		Yes	7/1/2021	
74	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Special Event Lighting	\$ 11.00		\$ 11.00		\$ -		M.C.15.02	COS-Fee	\$ 11.69		Yes	7/1/2021	
75	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Temporary Power Service	\$ 41.00		\$ 41.00		\$ -		M.C.15.02	COS-Fee	\$ 41.96		Yes	7/1/2021	
76	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Fee For Each Temporary Service Pedestal	\$ 41.00		\$ 41.00		\$ -		M.C.15.02	COS-Fee	\$ 41.96		Yes	7/1/2021	
77	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Fee For Each Temp. Distribution System, Lighting, Outlet, Decorative Site, Temp Receptacles, Switches And Lighting Outlets In Which Current Is Controlled (Except Services, Feeders, Meters)	\$ 20.00		\$ 21.00		\$ 1.00		M.C.15.02	COS-Fee	\$ 21.06		Yes	7/1/2021	
78	Fire Sprinkler/Alarms/Misc.	Permit & Inspection	\$ 263.00		\$ 269.00		\$ 6.00		M.C.15.02	COS-Fee	\$ 269.08		Yes	7/1/2021	
79	Grading Bond Fee		\$ 445.00		\$ 455.00		\$ 10.00		M.C.15.02	COS-Fee	\$ 455.61		Yes	7/1/2021	
80	Grading Permit Fee - Calculated based on cut or fill which ever is greater	0-200 Cubic Yards	\$ 952.00		\$ 973.00		\$ 21.00		M.C.15.10.070	COS-Fee	\$ 973.31		Yes	7/1/2021	
81	Grading Permit Fee - Calculated based on cut or fill which ever is greater	201-300 Cubic Yards	\$ 975.00		\$ 997.00		\$ 22.00		M.C.15.10.070	COS-Fee	\$ 997.15		Yes	7/1/2021	
82	Grading Permit Fee - Calculated based on cut or fill which ever is greater	301-400 Cubic Yards	\$ 999.00		\$ 1,020.00		\$ 21.00		M.C.15.10.070	COS-Fee	\$ 1,020.98		Yes	7/1/2021	
83	Grading Permit Fee - Calculated based on cut or fill which ever is greater	401-500 Cubic Yards	\$ 1,023.00		\$ 1,046.00		\$ 23.00		M.C.15.10.070	COS-Fee	\$ 1,046.15		Yes	7/1/2021	
84	Grading Permit Fee - Calculated based on cut or fill which ever is greater	501-600 Cubic Yards	\$ 1,069.00		\$ 1,092.00		\$ 23.00		M.C.15.10.070	COS-Fee	\$ 1,092.49		Yes	7/1/2021	

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		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI			
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental								
85	Grading Permit Fee - Calculated based on cut or fill which ever is greater	601-700 Cubic Yards	\$ 1,114.00	\$ 1,138.00	\$ 24.00		M.C.15.10.070	COS-Fee	\$ 1,138.84		Yes		7/1/2021		
86	Grading Permit Fee - Calculated based on cut or fill which ever is greater	701-800 Cubic Yards	\$ 1,162.00	\$ 1,187.00	\$ 25.00		M.C.15.10.070	COS-Fee	\$ 1,187.84		Yes		7/1/2021		
87	Grading Permit Fee - Calculated based on cut or fill which ever is greater	801-900 Cubic Yards	\$ 1,207.00	\$ 1,234.00	\$ 27.00		M.C.15.10.070	COS-Fee	\$ 1,234.19		Yes		7/1/2021		
88	Grading Permit Fee - Calculated based on cut or fill which ever is greater	901-1000 Cubic Yards	\$ 1,253.00	\$ 1,280.00	\$ 27.00		M.C.15.10.070	COS-Fee	\$ 1,280.53		Yes		7/1/2021		
89	Grading Permit Fee - Calculated based on cut or fill which ever is greater	1,001-10,000 Cubic Yards	\$ 1,258.00	\$ 440.00	\$ 1,285.00	\$ 449.00	\$ 27.00	\$9.00	M.C.15.10.070	COS-Fee	\$ 1,285.66	\$ 449.98	Yes	Base fee for the first 1,000 cubic yards + incremental cost for each addtl 1,000 CY or fraction of, to and including 10,000 CY	7/1/2021
90	Grading Permit Fee - Calculated based on cut or fill which ever is greater	10,001-100,000 Cubic Yards	\$ 5,198.00	\$ 439.00	\$ 5,312.00	\$ 449.00	\$ 114.00	\$10.00	M.C.15.10.070	COS-Fee	\$ 5,312.37	\$ 449.35	Yes	Base fee for the first 10,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of, to and including 100,000 CY	7/1/2021
91	Grading Permit Fee - Calculated based on cut or fill which ever is greater	100,001 Cubic Yards or more	\$ 9,259.00	\$ 427.00	\$ 9,462.00	\$ 437.00	\$ 203.00	\$10.00	M.C.15.10.070	COS-Fee	\$ 9,462.49	\$ 437.13	Yes	Base fee for the first 100,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of	7/1/2021
92	Grading Permit Fees (Based on Site Improvements)	Curb & Gutter, Paving, Erosion Control	Same As Building Permit Fee Table	Same As Building Permit Fee Table	N/A		M.C.15.10.070	COS-Fee	Same As Building Permit		Yes	CPI adjusted indirectly through referenced fee	7/1/2021		
93	Harbor	Permit & Inspection	\$ 308.00	\$ 314.00	\$ 6.00		M.C.15.02	COS-Fee	\$ 629.51		Yes	50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021		
94	Low Voltage System	Fee For Each Low Voltage Outlet, First 20	\$ 1.75	\$ 1.75	\$ -		M.C.15.02	COS-Fee	\$ 1.97		Yes		7/1/2021		
95	Low Voltage System	Fee For Each Low Voltage Outlet, After First 20	\$ 1.00	\$ 1.00	\$ -		M.C.15.02	COS-Fee	\$ 1.16		Yes		7/1/2021		
96	Low Voltage System	Fee For Each Pole or Platform-Mounted Lighting Fixtures	\$ 1.75	\$ 1.75	\$ -		M.C.15.02	COS-Fee	\$ 1.97		Yes		7/1/2021		
97	Low Voltage System	Fee For Each Theatrical-type Lighting Fixtures Or Assemblies	\$ 1.75	\$ 1.75	\$ -		M.C.15.02	COS-Fee	\$ 1.97		Yes		7/1/2021		
98	Low Voltage System	Fee For Each Residential Appliance or Receptacle Outlet (New Construction)	\$ 7.00	\$ 7.00	\$ -		M.C.15.02	COS-Fee	\$ 7.73		Yes		7/1/2021		
99	Low Voltage System	Fee For Each Non-Residential Appliances and Self-Contained Factory-Wired, Not exceeding one horsepower	\$ 7.00	\$ 7.00	\$ -		M.C.15.02	COS-Fee	\$ 7.73		Yes		7/1/2021		
100	Mechanical Unit Permit Fees	Fee For Each Forced Air or Gravity Type Furnace up to and including 100,000 Btu/h	\$ 21.00	\$ 22.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 22.02		Yes		7/1/2021		
101	Mechanical Unit Permit Fees	Fee For Each Forced Air or Gravity Type Furnace over 100,000 Btu/h	\$ 25.00	\$ 26.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 26.36		Yes		7/1/2021		
102	Mechanical Unit Permit Fees	Fee For Each Floor Furnace, Including Vent	\$ 21.00	\$ 22.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 22.02		Yes		7/1/2021		
103	Mechanical Unit Permit Fees	Fee For Each Suspended Heater, Recessed Wall Heater or Floor-Mounted Unit Heater	\$ 21.00	\$ 22.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 22.02		Yes		7/1/2021		
104	Mechanical Unit Permit Fees	Fee For Each Installation, Relocation, Replacement of Appliance Vent	\$ 10.00	\$ 11.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 11.01		Yes		7/1/2021		
105	Mechanical Unit Permit Fees	Fee For Each Repair, Alteration of, Add'n to Heating / Cooling Appliances	\$ 21.00	\$ 22.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 22.02		Yes		7/1/2021		
106	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor to and Including 3 HP	\$ 21.00	\$ 22.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 22.02		Yes		7/1/2021		
107	Mechanical Unit Permit Fees	Fee For Each Absorption System to and including 100,000 Btu/h	\$ 21.00	\$ 22.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 22.02		Yes		7/1/2021		
108	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor Over 3 HP to and including 15 HP	\$ 38.00	\$ 39.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 39.54		Yes		7/1/2021		
109	Mechanical Unit Permit Fees	Fee For Each Absorption Sys. Over 100,000 Btu/h & including 500,00 Btu/h	\$ 38.00	\$ 39.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 39.54		Yes		7/1/2021		
110	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor Over 15 HP to and including 30 HP	\$ 53.00	\$ 54.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 54.88		Yes		7/1/2021		
111	Mechanical Unit Permit Fees	Fee For Each Absorption Sys. Over 500,000 Btu/h & including 1,000,000 Btu/h	\$ 53.00	\$ 54.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 54.88		Yes		7/1/2021		
112	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor Over 30 HP to and including 50 HP	\$ 78.00	\$ 80.00	\$ 2.00		M.C.15.02	COS-Fee	\$ 80.63		Yes		7/1/2021		
113	Mechanical Unit Permit Fees	Fee For Each Absorption Sys. Over 1,000,000 Btu/h including 1,750,000 Btu/h	\$ 78.00	\$ 80.00	\$ 2.00		M.C.15.02	COS-Fee	\$ 80.63		Yes		7/1/2021		
114	Mechanical Unit Permit Fees	Fee For Each Boiler or Compressor over 50 HP	\$ 133.00	\$ 136.00	\$ 3.00		M.C.15.02	COS-Fee	\$ 136.45		Yes		7/1/2021		
115	Mechanical Unit Permit Fees	Fee For Each Absorption System Over 1,750,000 Btu/h	\$ 133.00	\$ 136.00	\$ 3.00		M.C.15.02	COS-Fee	\$ 136.45		Yes		7/1/2021		
116	Mechanical Unit Permit Fees	Fee For Each Air handling Unit To & Including 10,000 Cu Ft/Min Including Attached Ducts	\$ 15.00	\$ 15.00	\$ -		M.C.15.02	COS-Fee	\$ 15.35		Yes		7/1/2021		
117	Mechanical Unit Permit Fees	Fee For Each Air Handling Unit Over 10,000 cfm	\$ 25.00	\$ 26.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 26.36		Yes		7/1/2021		
118	Mechanical Unit Permit Fees	Fee For Each Evaporative Cooler Other Than Portable Type	\$ 15.00	\$ 15.00	\$ -		M.C.15.02	COS-Fee	\$ 15.35		Yes		7/1/2021		
119	Mechanical Unit Permit Fees	Fee For Each Ventilation Fan Connected to a Single Duct	\$ 10.00	\$ 11.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 11.01		Yes		7/1/2021		
120	Mechanical Unit Permit Fees	Fee For Each Ventilation System Not Connected to Any Other System	\$ 15.00	\$ 15.00	\$ -		M.C.15.02	COS-Fee	\$ 15.35		Yes		7/1/2021		
121	Mechanical Unit Permit Fees	Fee For Each Hood Served by Mech Exhaust, Including Ducts	\$ 15.00	\$ 15.00	\$ -		M.C.15.02	COS-Fee	\$ 15.35		Yes		7/1/2021		
122	Mechanical Unit Permit Fees	Fee For Each Domestic Type Incinerator	\$ 25.00	\$ 26.00	\$ 1.00		M.C.15.02	COS-Fee	\$ 26.36		Yes		7/1/2021		
123	Mechanical Unit Permit Fees	Fee For Each Commercial or Industrial Type Incinerator	\$ 107.00	\$ 110.00	\$ 3.00		M.C.15.02	COS-Fee	\$ 110.09		Yes		7/1/2021		
124	Mechanical Unit Permit Fees	Other Equipment or Appliances Not Listed in This Code, Fee For Each	\$ 15.00	\$ 15.00	\$ -		M.C.15.02	COS-Fee	\$ 15.35		Yes		7/1/2021		
125	Miscellaneous: Fences/Retaining Walls	Permit & Inspection	Same As Building Permit Fee Table	Same As Building Permit Fee Table	N/A		M.C.15.02	COS-Fee	Same As Building Permit Fee Tal		Yes		7/1/2021		
126	Miscellaneous: Re-roofs	Permit & Inspection	\$ 343.00	\$ 351.00	\$ 8.00		M.C.15.02	COS-Fee	\$ 351.37		Yes		7/1/2021		
127	One/Two Family Addition (434) (0-250 sq ft)	Permit & Inspection	\$ 836.00	\$ 854.00	\$ 18.00		M.C.15.02	COS-Fee	\$ 854.41		Yes		7/1/2021		
128	One/Two Family Addition (434) (251-500 sq ft)	Permit & Inspection	\$ 1,328.00	\$ 1,357.00	\$ 29.00		M.C.15.02	COS-Fee	\$ 1,357.68		Yes		7/1/2021		
129	One/Two Family Addition (434) (501-1,000 sq ft)	Permit & Inspection	\$ 2,045.00	\$ 2,090.00	\$ 45.00		M.C.15.02	COS-Fee	\$ 2,090.63		Yes		7/1/2021		

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date	
			Rounded down		Fee @ Policy Level		Adjustment From Previous Year			Total or Base Fee	Incremental - (if applicable)	CPI			
			Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee								Incremental
130	One/Two Family Addition (434) (1,001-2,000 sq ft)	Permit & Inspection	\$ 3,037.00		\$ 3,104.00		\$ 67.00	M.C.15.02	COS-Fee	\$ 3,104.38		Yes		7/1/2021	
131	One/Two Family Addition (434) (2,001-3,000 sq ft)	Permit & Inspection	\$ 4,333.00		\$ 4,428.00		\$ 95.00	M.C.15.02	COS-Fee	\$ 4,428.09		Yes		7/1/2021	
132	One/Two Family Addition (434) (3,001+ sq ft)	Permit & Inspection	\$ 5,540.00		\$ 5,661.00		\$ 121.00	M.C.15.02	COS-Fee	\$ 5,661.99		Yes		7/1/2021	
133	One/Two Family Shoring	Permit & Inspection	\$ 596.00		\$ 609.00		\$ 13.00	M.C.15.02	COS-Fee	\$ 609.75		Yes		7/1/2021	
134	One/Two Family Structure (101/103) (0-2,500 sq ft)	Permit & Inspection	\$ 3,648.00		\$ 3,728.00		\$ 80.00	M.C.15.02	COS-Fee	\$ 3,728.92		Yes		7/1/2021	
135	One/Two Family Structure (101/103) (2,501-3,500 sq ft)	Permit & Inspection	\$ 5,194.00		\$ 5,307.00		\$ 113.00	M.C.15.02	COS-Fee	\$ 5,308.00		Yes		7/1/2021	
136	One/Two Family Structure (101/103) (3,501-4,500 sq ft)	Permit & Inspection	\$ 5,770.00		\$ 5,896.00		\$ 126.00	M.C.15.02	COS-Fee	\$ 5,896.50		Yes		7/1/2021	
137	One/Two Family Structure (101/103) (4,501-5,500 sq ft)	Permit & Inspection	\$ 6,710.00		\$ 6,857.00		\$ 147.00	M.C.15.02	COS-Fee	\$ 6,857.91		Yes		7/1/2021	
138	One/Two Family Structure (101/103) (5,501+ sq ft)	Permit & Inspection	\$ 9,159.00		\$ 9,360.00		\$ 201.00	M.C.15.02	COS-Fee	\$ 9,360.16		Yes		7/1/2021	
139	Patios/Decks/Trellis (329)	Permit & Inspection	\$ 381.00		\$ 389.00		\$ 8.00	M.C.15.02	COS-Fee	\$ 389.91		Yes		7/1/2021	
140	Permit Issuance Fees	Issuance of Permit (counter only)	\$ 37.00		\$ 38.00		\$ 1.00	M.C.15.02	COS-Fee	\$ 38.59		Yes		7/1/2021	
141	Plumbing Permit Unit Fees	Fee For Each Plumbing Fixture, Trap, Set of Fixtures on One Trap	\$ 15.00		\$ 16.00		\$ 1.00	M.C.15.02	COS-Fee	\$ 16.14		Yes		7/1/2021	
142	Plumbing Permit Unit Fees	Fee For Each Building Sewer, Trailer Park Sewer	\$ 38.00		\$ 39.00		\$ 1.00	M.C.15.02	COS-Fee	\$ 39.30		Yes		7/1/2021	
143	Plumbing Permit Unit Fees	Fee Per Drain In Rainwater Systems	\$ 15.00		\$ 16.00		\$ 1.00	M.C.15.02	COS-Fee	\$ 16.14		Yes		7/1/2021	
144	Plumbing Permit Unit Fees	Fee For Each Cesspool	\$ 56.00		\$ 57.00		\$ 1.00	M.C.15.02	COS-Fee	\$ 57.71		Yes		7/1/2021	
145	Plumbing Permit Unit Fees	Fee For Each Private Sewage Disposal System	\$ 113.00		\$ 115.00		\$ 2.00	M.C.15.02	COS-Fee	\$ 115.76		Yes		7/1/2021	
146	Plumbing Permit Unit Fees	Fee For Each Industrial Waste Pretreatment Interceptor, Excepting Kitchen Type Grease Inter. Functioning As Fixture Traps	\$ 30.00		\$ 31.00		\$ 1.00	M.C.15.02	COS-Fee	\$ 31.15		Yes		7/1/2021	
147	Plumbing Permit Unit Fees	Fee For Each Water Piping, Water Treating Equipment	\$ 7.00		\$ 8.00		\$ 1.00	M.C.15.02	COS-Fee	\$ 8.15		Yes		7/1/2021	
148	Plumbing Permit Unit Fees	Fee For Each Drainage or Vent Piping Fixture	\$ 7.00		\$ 8.00		\$ 1.00	M.C.15.02	COS-Fee	\$ 8.15		Yes		7/1/2021	
149	Plumbing Permit Unit Fees	Fee For Each Lawn Sprinkler System on One Meter, Backflow Protection Dev.	\$ 22.00		\$ 23.00		\$ 1.00	M.C.15.02	COS-Fee	\$ 23.15		Yes		7/1/2021	
150	Plumbing Permit Unit Fees	1 To 5 Atmospheric Type Vacuum Breakers	\$ 18.00		\$ 18.00		\$ -	M.C.15.02	COS-Fee	\$ 18.43		Yes		7/1/2021	
151	Plumbing Permit Unit Fees	Fee For Each When More than 5 Atmospheric Type Vacuum Breakers,	\$ 3.75		\$ 3.75		\$ -	M.C.15.02	COS-Fee	\$ 3.91		Yes		7/1/2021	
152	Plumbing Permit Unit Fees	Fee For Each Other Backflow Protective Device 2 Inches & Smaller	\$ 18.00		\$ 18.00		\$ -	M.C.15.02	COS-Fee	\$ 18.43		Yes		7/1/2021	
153	Plumbing Permit Unit Fees	Fee For Each Other Backflow Protective Device Over 2 Inches	\$ 38.00		\$ 39.00		\$ 1.00	M.C.15.02	COS-Fee	\$ 39.30		Yes		7/1/2021	
154	Plumbing Permit Unit Fees	Fee For Each Gas Piping System of One to Four Outlets	\$ 7.00		\$ 8.00		\$ 1.00	M.C.15.02	COS-Fee	\$ 8.15		Yes		7/1/2021	
155	Plumbing Permit Unit Fees	Fee For Each Outlet Gas Piping System of Five or More Outlets	\$ 1.75		\$ 1.75		\$ -	M.C.15.02	COS-Fee	\$ 1.80		Yes		7/1/2021	
156	Pools/Spas	Permit & Inspection	\$ 430.00		\$ 440.00		\$ 10.00	M.C.15.02	COS-Fee	\$ 440.42		Yes		7/1/2021	
157	Solar (434)	Permit & Inspection	\$ 474.00		\$ 485.00		\$ 11.00	M.C.15.02	COS-Fee	\$ 485.04		Yes		7/1/2021	
158	Strong Motion Instrumentation (CA State Fee)	Residential Structures Less Than Three Stories High	see notes		see notes		N/A	Section 2705 Public Resources Code	Statute	see notes		No	100% of State Fee	10/24/2016	
159	Supplemental Permits Issuance, Fee For Each Permit		\$ 12.00		\$ 12.00		\$ -	M.C.15.02	COS-Fee	\$ 12.26		Yes		7/1/2021	
160	Water Heater Permit	Fee For Each Water Heater and/or Vent	\$ 31.00		\$ 31.00		\$ -	M.C.15.02	COS-Fee	\$ 32.00		Yes		7/1/2021	
Plan Reviews															
161	Additions of Residential Garages/Carports (438)	Plan Review	\$ 406.00		\$ 415.00		\$ 9.00	M.C.15.02	COS-Fee	\$ 415.62		Yes		7/1/2021	
162	Demolitions: Multi-Family Structure (646/647)	Plan Review	\$ 316.00		\$ 323.00		\$ 7.00	M.C.15.02	COS-Fee	\$ 323.39		Yes		7/1/2021	
163	Demolitions: One Family Structure (645)	Plan Review	\$ 316.00		\$ 323.00		\$ 7.00	M.C.15.02	COS-Fee	\$ 323.39		Yes		7/1/2021	
164	Demolitions: Other Than Structure (648/649)	Plan Review	\$ 320.00		\$ 327.00		\$ 7.00	M.C.15.02	COS-Fee	\$ 327.89		Yes		7/1/2021	
165	Determination of Unreasonable Hardship	To comply with Disabled Access Requirements	\$ 349.00		\$ 357.00		\$ 8.00	M.C.15.02	COS-Fee	\$ 357.20		Yes		7/1/2021	
166	Disabled Access Compliance Review	Title 24 compliance review of documents	0.1% of Construction Cost		0.1% of Construction Cost		\$ -	M.C.15.02	COS-Fee	0.1% of Construction Cost		Yes	Minimum \$91. Maximum \$944. CPI adjusted indirectly through referenced fee	7/1/2021	
167	Drainage Plan Review for Alteration to Drainage	Drainage compliance review of documents	\$ 195.00		\$ 199.00		\$ 4.00	M.C.15.10.070	COS-Fee	\$ 199.74		Yes		7/1/2021	
168	Electrical Plan Review	Code compliance review of electrical plans	87% of Total Electrical Permit Fee		87% of Total Electrical Permit Fee		\$ -	M.C.15.02	COS-Fee	87% of Total Electrical Permit		Yes	CPI adjusted indirectly through referenced fee	7/1/2021	
169	Energy Compliance Review	Title 24 compliance review of documents	0.07% of Construction Cost		0.07% of Construction Cost		\$ -	M.C.15.02	COS-Fee	0.07% of Construction Cost		Yes	CPI adjusted indirectly through referenced fee	7/1/2021	
170	Expedite Plan Review	Request To Expedite Plan Check and Work Overtime	1.75 X Regular Plan Review Fees, \$453		1.75 X Regular Plan Review Fees, \$453 minimum		N/A	M.C.15.02	COS-Fee	1.75 X Regular Plan Review Fees, \$453 minimum		Yes		7/1/2021	
171	Fire Sprinkler/Alarms/Misc.	Plan Review	\$ 217.00		\$ 222.00		\$ 5.00	M.C.15.02	COS-Fee	\$ 222.19		Yes		7/1/2021	
172	Grading Plan Review by City Staff	Code Compliance Review of Grading Plans	87% of Grading Permit Fee		87% of Grading Permit Fee		\$ -	M.C.15.02	COS-Fee	87% of Grading Permit Fee		Yes	CPI adjusted indirectly through referenced fee	7/1/2021	
173	Grading Plan Review of Complex Projects by Consultant	Code Compliance Review of Grading Plans	133% of Consultant Fee		133% of Consultant Fee			M.C.15.02	COS-Fee	133% of Consultant Fee		Yes	CPI adjusted indirectly through referenced fee (Consultant 100% Pass Thru, City Staff COS-Fee 18% of Consultant fee)	7/1/2021	

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
174	Harbor Construction Plan Review	Code Compliance Review	\$ 322.00		\$ 329.00		\$ 7.00	M.C.15.02	COS-Fee	\$ 659.11	Yes	50% Recovery per M.C. 3.36.030	7/1/2021	
175	Mechanical Plan Review	Code compliance review of HVAC plans	87% of Total Mechanical Permit Fee		87% of Total Mechanical Permit Fee		\$ -	M.C.15.02	COS-Fee	87% of Total Mechanical	Yes	CPI adjusted indirectly through referenced fee	7/1/2021	
176	Miscellaneous: Fences/Retaining Walls	Plan Review	Same As Plan Review		Same As Plan Review		N/A	M.C.15.02	COS-Fee	Same As Plan Review	Yes		7/1/2021	
177	Miscellaneous: Re-roofs	Plan Review	\$ 167.00		\$ 171.00		\$ 4.00	M.C.15.02	COS-Fee	\$ 171.09	Yes		7/1/2021	
178	One/Two Family Addition (434) (0-250 sq ft)	Plan Review	\$ 832.00		\$ 850.00		\$ 18.00	M.C.15.02	COS-Fee	\$ 850.55	Yes		7/1/2021	
179	One/Two Family Addition (434) (251-500 sq ft)	Plan Review	\$ 1,163.00		\$ 1,188.00		\$ 25.00	M.C.15.02	COS-Fee	\$ 1,188.84	Yes		7/1/2021	
180	One/Two Family Addition (434) (501-1,000 sq ft)	Plan Review	\$ 1,602.00		\$ 1,637.00		\$ 35.00	M.C.15.02	COS-Fee	\$ 1,637.86	Yes		7/1/2021	
181	One/Two Family Addition (434) (1,001-2,000 sq ft)	Plan Review	\$ 2,371.00		\$ 2,423.00		\$ 52.00	M.C.15.02	COS-Fee	\$ 2,423.03	Yes		7/1/2021	
182	One/Two Family Addition (434) (2,001-3,000 sq ft)	Plan Review	\$ 3,550.00		\$ 3,628.00		\$ 78.00	M.C.15.02	COS-Fee	\$ 3,628.74	Yes		7/1/2021	
183	One/Two Family Addition (434) (3,001+ sq ft)	Plan Review	\$ 4,421.00		\$ 4,518.00		\$ 97.00	M.C.15.02	COS-Fee	\$ 4,518.39	Yes		7/1/2021	
184	One/Two Family Shoring	Plan Review	\$ 994.00		\$ 1,016.00		\$ 22.00	M.C.15.02	COS-Fee	\$ 1,016.29	Yes		7/1/2021	
185	One/Two Family Structure (101/103) (0-2,500 sq ft)	Plan Review	\$ 3,285.00		\$ 3,357.00		\$ 72.00	M.C.15.02	COS-Fee	\$ 3,357.68	Yes		7/1/2021	
186	One/Two Family Structure (101/103) (2,501-3,500 sq ft)	Plan Review	\$ 3,735.00		\$ 3,817.00		\$ 82.00	M.C.15.02	COS-Fee	\$ 3,817.40	Yes		7/1/2021	
187	One/Two Family Structure (101/103) (3,501-4,500 sq ft)	Plan Review	\$ 4,830.00		\$ 4,936.00		\$ 106.00	M.C.15.02	COS-Fee	\$ 4,936.38	Yes		7/1/2021	
188	One/Two Family Structure (101/103) (4,501-5,500 sq ft)	Plan Review	\$ 5,919.00		\$ 6,048.00		\$ 129.00	M.C.15.02	COS-Fee	\$ 6,048.88	Yes		7/1/2021	
189	One/Two Family Structure (101/103) (5,501+ sq ft)	Plan Review	\$ 7,049.00		\$ 7,203.00		\$ 154.00	M.C.15.02	COS-Fee	\$ 7,203.62	Yes		7/1/2021	
190	Patios/Decks/Trellis (329)	Plan Review	\$ 313.00		\$ 319.00		\$ 6.00	M.C.15.02	COS-Fee	\$ 319.99	Yes		7/1/2021	
191	Plan Check Extension	Request To Extend Plan Check	\$ 66.00		\$ 68.00		\$ 2.00	M.C.15.02	COS-Fee	\$ 68.09	Yes		7/1/2021	
192	Plan Check Hourly Rate	Fee per Hour	\$ 255.00		\$ 261.00		\$ 6.00	M.C.15.02	COS-Fee	\$ 261.22	Yes		7/1/2021	
193	Plan Review (Non-Residential and Residential Alterations)	Buildings Or Structures	87% of Building Permit Fee		87% of Building Permit Fee		\$ -	M.C.15.02	COS-Fee	87% of Building Permit Fee	Yes	CPI adjusted indirectly through referenced fee	7/1/2021	
194	Plumbing Plan Review	Code compliance review of Plumbing plans	87% of Total Plumbing Permit Fee		87% of Total Plumbing Permit Fee		\$ -	M.C.15.02	COS-Fee	87% of Total Plumbing Permit	Yes	CPI adjusted indirectly through referenced fee	7/1/2021	
195	Pools/Spas	Plan Review	\$ 387.00		\$ 396.00		\$ 9.00	M.C.15.02	COS-Fee	\$ 396.22	Yes		7/1/2021	
196	Repetitive Plan Review	Similar Units In Tracts Containing More Than 5 Units After Model When Full Fee Is Paid For Model	25% of Plan Review Fee		25% of Plan Review Fee		\$ -	M.C.15.02	COS-Fee	25% of Plan Review Fee	Yes	CPI adjusted indirectly through referenced fee	7/1/2021	
197	Solar (434)	Plan Review	\$ 400.00		\$ 409.00		\$ 9.00	M.C.15.02	COS-Fee	\$ 409.17	Yes		7/1/2021	
198	Waste Management Administration Fee	Administration Fee Demolition	\$ 26.00		\$ 27.00		\$ 1.00	M.C.15.02	COS-Fee	\$ 27.25	Yes		7/1/2021	
199	Water Quality Management Inspections (Commercial Projects)	Code Compliance Review/Inspections	\$ 343.00		\$ 350.00		\$ 7.00	M.C.15.10.071	COS-Fee	\$ 350.53	Yes		7/1/2021	
200	Water Quality Management Inspections (Residential Projects)	Code Compliance Review/Inspections	\$ 278.00		\$ 284.00		\$ 6.00	M.C.15.10.070	COS-Fee	\$ 284.25	Yes		7/1/2021	
201	Water Quality Management Plan Review (Commercial Projects)	Code Compliance Review-Building Fee	\$ 269.00		\$ 275.00		\$ 6.00	M.C.15.10.070	Pass Thru	\$ 275.75	Yes	Actual costs of licensed contractor	7/1/2021	
202	Water Quality Management Plan Review (Residential Projects)	Code Compliance Review-Building Fee	\$ 187.00		\$ 191.00		\$ 4.00	M.C.15.10.070	Pass Thru	\$ 191.52	Yes	Actual costs of licensed contractor	7/1/2021	
COMMUNITY DEVELOPMENT - PLANNING		Fees with "Yes" under CPI column increased by CPI, unless noted otherwise												
203	Amendments - General Plan	Application - per hour (Deposit Account)	\$ 239.00		\$ 266.00		\$ 27.00	CC Policy K-1	COS-Fee	\$ 266.04	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021	
204	Amendments - Local Coastal Program	Application - per hour (Deposit Account)	\$ 239.00		\$ 266.00		\$ 27.00	M.C.20.50.050	COS-Fee	\$ 266.04	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021	
205	Amendments - Planned Community	Application - per hour (Deposit Account)	\$ 239.00		\$ 266.00		\$ 27.00	M.C.20.50.050	COS-Fee	\$ 266.04	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021	
206	Amendments - Zoning Code/Specific Plan	Application - per hour (Deposit Account)	\$ 239.00		\$ 266.00		\$ 27.00	CC Policy K-1	COS-Fee	\$ 266.04	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021	
207	Appeals	City Council	\$ 1,715.00		\$ 1,715.00		\$ -	M.C. 20.64.030, M.C. 21.64.030	COS-Fee	\$ 4,211.56	Yes	\$1,715 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021	
208	Appeals	Planning Commission	\$ 1,715.00		\$ 1,715.00		\$ -	M.C. 20.64.030, M.C. 21.64.030	COS-Fee	\$ 4,211.56	Yes	\$1,715 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021	
209	Appeals - Coastal Development Permit Application	Coastal Development Permit Application Appeals from Zoning Administrator to Planning Commission	\$ -		\$ -		N/A	M.C. 20.64.030, M.C. 21.64.030	COS-Fee	\$ 4,211.56	Yes	0% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021	
210	Appeals - NBMC Chapter 17.65 (Applicant Successful)	Appeal to Harbor Commission	\$ -		\$ -			M.C. 17.65	COS-Fee	\$ 3,029.73	Yes	0% Recovery per M.C. 3.36.030 Exhibit A (studied 2021)	7/1/2021	
211	Appeals - NBMC Chapter 17.65 (Applicant Unsuccessful)	Appeal to Harbor Commission	\$ 1,250.00		\$ 1,250.00			M.C. 17.65	COS-Fee	\$ 3,029.73	Yes	\$1,250 Recovery per M.C. 3.36.030 Exhibit A (studied 2021)	7/1/2021	
212	Appeals - NBMC Chapter 17.65 (Applicant Successful)	Appeal to City Council	\$ -		\$ -			M.C. 17.65	COS-Fee	\$ 2,072.68	Yes	0% Recovery per M.C. 3.36.030 Exhibit A (studied 2021)	7/1/2021	
213	Appeals - NBMC Chapter 17.65 (Applicant Unsuccessful)	Appeal to City Council	\$ 940.00		\$ 940.00			M.C. 17.65	COS-Fee	\$ 2,072.68	Yes	\$940 Recovery per M.C. 3.36.030 Exhibit A (studied 2021)	7/1/2021	
214	Approval in Concept	Application	\$ 839.00		\$ 916.00		\$ 77.00	M.C. 15.37.020, M.C. 21.52.015	COS-Fee	\$ 916.48	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021	
215	Banner Permit	Application	\$ 50.00		\$ 58.00		\$ 8.00	M.C. 20.50.050	COS-Fee	\$ 58.04	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021	
216	Certificate of Compliance - Subdivision Code	Application	\$ 358.00		\$ 366.00		\$ 8.00	M.C. 20.50.050	COS-Fee	\$ 366.18	Yes		7/1/2021	
217	Coastal Development Permit (CDP)	Application - per hour (Deposit Account)	\$ 239.00		\$ 266.00		\$ 27.00	M.C. 21.50.040	COS-Fee	\$ 266.04	Yes	Used when multiple permits are needed for a project; Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021	

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
218	Coastal Development Permit (CDP) / Parcel Map Bundle	\$ 2,947.00		\$ 3,380.00	\$ 433.00	M.C. 21.50.040	COS-Fee	\$ 3,380.48	Yes	New Fee 2020; Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
219	Coastal Development Permit (CDP) - Stand Alone	\$ 2,309.00		\$ 2,360.00	\$ 51.00	M.C. 21.50.040	COS-Fee	\$ 2,360.43	Yes	New flat fee 2018, Used when only a CDP is needed for a project	7/1/2021			
220	Coastal Development Permit (CDP) Waiver Application	\$ 1,085.00		\$ 1,195.00	\$ 110.00	M.C. 21.50.040	COS-Fee	\$ 1,195.45	Yes	Waiver for De Minimis Development; Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
221	Compliance Letters / Minor Records Research Application	\$ 382.00		\$ 390.00	\$ 8.00	M.C. 20.50.050	COS-Fee	\$ 390.94	Yes		7/1/2021			
222	Comprehensive Sign/ Heritage / Innovative Permit Application	\$ 1,841.00		\$ 1,906.00	\$ 65.00	M.C. 20.42.120/130	COS-Fee	\$ 1,972.04	Yes		7/1/2021			
223	Condominium Conversion Permit Application	\$ 1,325.00		\$ 1,354.00	\$ 29.00	M.C. 20.50.050	COS-Fee	\$ 1,354.95	Yes		7/1/2021			
224	Development Agreement Adoption Application - per hour (Deposit Account)	\$ 239.00		\$ 266.00	\$ 27.00	M.C. 15.45.030	COS-Fee	\$ 266.04	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
225	Development Agreement Annual Review Application	\$ 1,367.00		\$ 1,397.00	\$ 30.00	M.C. 15.45.030	COS-Fee	\$ 1,397.16	Yes		7/1/2021			
226	Development Plan - Planned Community Application - per hour (Deposit Account)	\$ 239.00		\$ 266.00	\$ 27.00	M.C. 20.50.050	COS-Fee	\$ 266.04	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
227	Director / Staff Approval Application	\$ 961.00		\$ 982.00	\$ 21.00	M.C. 20.50.050	COS-Fee	\$ 982.74	Yes		7/1/2021			
228	Environmental Documents Application	110% of Consultant Cost		110% of Consultant Cost		M.C. 20.50.050	COS-Fee	110% of Consultant Cost	Yes		7/1/2021			
229	Extension of Time - Subdivision Code Application	\$ 168.00		\$ 172.00	\$ 4.00	M.C. 20.50.050	COS-Fee	\$ 172.31	Yes		7/1/2021			
230	Extension of Time - ZC (except Abatement Period) Application	\$ 168.00		\$ 172.00	\$ 4.00	M.C. 20.50.050	COS-Fee	\$ 172.31	Yes		7/1/2021			
231	In-Lieu Parking Application - per space	\$ 150.00		\$ 150.00	\$ -	M.C. 20.40.130	Impact Fee	\$ 150.00	No		10/24/2016			
232	Limited Term Permits - less than 90 days Application	\$ 592.00		\$ 650.00	\$ 58.00	M.C. 20.50.050	COS-Fee	\$ 650.26	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
233	Limited Term Permits - more than 90 days Application	\$ 1,994.00		\$ 2,235.00	\$ 241.00	M.C. 20.50.050	COS-Fee	\$ 2,235.13	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
234	Limited Term Permits - seasonal sales Application	\$ 274.00		\$ 309.00	\$ 35.00	M.C. 20.50.050	COS-Fee	\$ 309.43	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
235	Lot Line Adjustment Application	\$ 2,065.00		\$ 2,316.00	\$ 251.00	M.C. 20.50.050	COS-Fee	\$ 2,316.48	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
236	Lot Merger Application	\$ 2,065.00		\$ 2,316.00	\$ 251.00	M.C. 20.50.050	COS-Fee	\$ 2,316.48	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
237	Modification Permit Application	\$ 2,934.00		\$ 3,219.00	\$ 285.00	M.C. 20.50.050	COS-Fee	\$ 3,219.72	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
238	Non-Conforming Abatement Period Extension Application	\$ 611.00		\$ 698.00	\$ 87.00	M.C. 20.50.050	COS-Fee	\$ 698.59	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
239	Operators License Appeal Application	\$ 853.00		\$ 946.00	\$ 93.00	M.C. 5.25	COS-Fee	\$ 946.22	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
240	Operators License Application Application	\$ 897.00		\$ 974.00	\$ 77.00	M.C. 5.25	COS-Fee	\$ 974.37	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
241	Planned Development Permit Application	\$ 5,518.00		\$ 6,386.00	\$ 868.00	M.C. 20.50.050	COS-Fee	\$ 6,386.15	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
242	Preliminary Application for Residential Development Application	\$ 760.00		\$ 776.00	N/A	M.C. 20.50.050	COS-Fee	\$ 776.69	Yes	New Fee 2020	7/1/2021			
243	Public Noticing Application	\$ 497.00		\$ 508.00	N/A	M.C. 20.50.050	COS-Fee	\$ 508.43	Yes	New Fee 2020	7/1/2021			
244	Reasonable Accommodation Application	\$ -		\$ -	\$ -	M.C. 20.52.070 Section C 2b	COS-Fee	\$ 3,331.08	Yes	0% Recovery per M.C. 3.36.030 Exhibit A and M.C. 20.52.070 Section C 2b	7/1/2021			
245	Site Development Review - Planning Commission Application	\$ 5,219.00		\$ 5,776.00	\$ 557.00	M.C. 20.50.050	COS-Fee	\$ 5,776.60	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
246	Site Development Review - Zoning Administrator Application	\$ 2,970.00		\$ 3,293.00	\$ 323.00	M.C. 20.50.050	COS-Fee	\$ 3,293.28	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
247	Subdivisions - Parcel Map Application	\$ 2,069.00		\$ 2,301.00	\$ 232.00	M.C. 19.08.040	COS-Fee	\$ 2,301.54	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
248	Subdivisions - Tentative Tract Map Application	\$ 5,139.00		\$ 5,685.00	\$ 546.00	M.C. 19.08.040	COS-Fee	\$ 5,685.17	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
249	Subdivisions - Vesting Tentative Map Application	\$ 5,139.00		\$ 5,685.00	\$ 546.00	M.C. 19.08.040	COS-Fee	\$ 5,685.17	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
250	Transfer of Development Rights Application	\$ 3,857.00		\$ 4,490.00	\$ 633.00	M.C. 20.50.050	COS-Fee	\$ 4,490.76	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
251	Use Permit (Conditional) - Planning Commission Application	\$ 5,271.00		\$ 5,838.00	\$ 567.00	M.C. 20.50.050	COS-Fee	\$ 5,838.03	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
252	Use Permit (Minor) - Zoning Administrator Application	\$ 2,970.00		\$ 3,292.00	\$ 322.00	M.C. 20.50.050	COS-Fee	\$ 3,292.93	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
253	Variance Application	\$ 4,637.00		\$ 5,380.00	\$ 743.00	M.C. 20.50.050	COS-Fee	\$ 5,380.39	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
254	Zoning Plan Check (Non-Residential and Residential Alterations) Application - per hour	\$ 185.00		\$ 208.00	\$ 23.00	M.C. 20.50.050	COS-Fee	\$ 208.58	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	7/1/2021			
255	Zoning Plan Check Residential (except Residential Alterations)	see notes		see notes	see notes	M.C. 20.50.050	COS-Fee		Yes	No longer a separate fee; incorporated into Building plan review flat fee	7/1/2021			
COMMUNITY DEVELOPMENT - REAL PROPERTY														
Balboa Yacht Basin Slip/Garage/Apartment Rentals														
256	Apartments	Per month (Apartments #5 & #7)	\$ 2,862.49	\$ 2,918.31	\$ 55.82	Resolution 2010-134	Rental	\$ 2,918.31	See Note	CPI adjustments occur separately	7/1/2020			
257	Garage Rentals	Per month	\$ 379.65	\$ 387.05	\$ 7.40	Resolution 2010-134	Rental	\$ 387.05	See Note	CPI adjustments occur separately	7/1/2020			
258	Slip Rentals	20' Slip - per foot, per month	\$ 24.64	\$ 25.82	\$ 1.18	Resolution 2010-134	Rental	\$ 25.82	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2020			
259	Slip Rentals	25' Slip - per foot, per month	\$ 25.39	\$ 26.78	\$ 1.39	Resolution 2010-134	Rental	\$ 26.78	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	7/1/2020			

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value		CPI	Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)			
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
260	Slip Rentals	31' Slip - per foot, per month	\$ 28.19	\$ 29.35	\$ 1.16	Resolution 2010-134	Rental	\$ 29.35	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.		7/1/2020		
261	Slip Rentals	32' Slip - per foot, per month	\$ 28.68	\$ 29.84	\$ 1.16	Resolution 2010-134	Rental	\$ 29.84	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.		7/1/2020		
262	Slip Rentals	34' Slip - per foot, per month	\$ 33.24	\$ 34.14	\$ 0.90	Resolution 2010-134	Rental	\$ 34.14	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.		7/1/2020		
263	Slip Rentals	35' Slip - per foot, per month	\$ 33.24	\$ 34.14	\$ 0.90	Resolution 2010-134	Rental	\$ 34.14	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.		7/1/2020		
264	Slip Rentals	37' Slip - per foot, per month	\$ 33.09	\$ 34.24	\$ 1.15	Resolution 2010-134	Rental	\$ 34.24	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.		7/1/2020		
265	Slip Rentals	40' Slip - per foot, per month	\$ 36.50	\$ 37.75	\$ 1.25	Resolution 2010-134	Rental	\$ 37.75	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.		7/1/2020		
266	Slip Rentals	45' Slip - per foot, per month	\$ 40.76	\$ 40.47	\$ (0.29)	Resolution 2010-134	Rental	\$ 40.47	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.		7/1/2020		
267	Slip Rentals	50' Slip - per foot, per month	\$ 46.94	\$ 46.84	\$ (0.10)	Resolution 2010-134	Rental	\$ 46.84	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.		7/1/2020		
268	Slip Rentals	60' Slip - per foot, per month	\$ 48.78	\$ 51.69	\$ 2.91	Resolution 2010-134	Rental	\$ 51.69	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.		7/1/2020		
269	Slip Rentals	75' Slip - per foot, per month	\$ 56.87	\$ 54.79	\$ (2.08)	Resolution 2010-134	Rental	\$ 54.79	No	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate.		7/1/2020		
Piers														
270	Commercial	Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2021-21 adopted 3/9/21	See Resolution	See Resolution	See Resolution	Res 2012-91, 2012-92, 2012-96, 2012-97, 2012-98, 2013-88 & 2017-49	Rental	See Resolution	No			7/25/2017		
FINANCE														
Revenue														
271	Adult Oriented Business Permits	Permit	\$ 1,138.00	\$ 1,308.00	\$ 170.00	M.C. 5.96.020(B)	COS-Fee	\$ 1,308.43	Yes			7/1/2021		
272	Business License - change in information		\$ 24.00	\$ 24.00	\$ -	M.C. 5.04.210	COS-Fee	\$ 24.13	Yes			7/1/2021		
273	Business License - duplicate	Reprint Certificate	\$ 11.00	\$ 11.00	\$ -	M.C. 5.04.200	COS-Fee	\$ 11.42	Yes			7/1/2021		
274	Business License Initial Application	Application Processing Fee	\$ 62.00	\$ 60.00	\$ (2.00)	M.C. 3.36.030	COS-Fee	\$ 60.45	Yes			7/1/2021		
275	Dance Permit	Permit	\$ 172.00	\$ 176.00	\$ 4.00	M.C. 5.32.040	COS-Fee	\$ 176.63	Yes			7/1/2021		
276	Dog License Late Charge	Late Charge	\$ 2.50	\$ 2.50	\$ -	M.C. 7.04.060	Pass Thru	\$ 2.50	No	Service is provided by a vendor.		7/26/2016		
277	Dog License Tag Replacement	Tag Replacement	\$ 7.00	\$ 7.00	\$ -	M.C. 7.04.060	COS-Fee	\$ 7.31	Yes	Service is provided by a vendor.		7/1/2021		
278	Dog License Unaltered	Per-Year	\$ 44.00	\$ 50.00	\$ 6.00	M.C. 7.04.060	COS-Fee	\$ 50.20	Yes	Service is provided by a vendor.		7/1/2021		
279	Dog License-Sterilized	Per-Year	\$ 22.00	\$ 25.00	\$ 3.00	Food and Agricultural Code 30804.5 M.C. 7.04.060	COS-Fee	\$ 50.20	Yes	Service is provided by a vendor. 50% Recovery per Food and Agricultural Code 30804.5		7/1/2021		
280	Escort Service Per Employee	Escort Employee	\$ 507.00	\$ 575.00	\$ 68.00	M.C. 5.90.035	COS-Fee	\$ 575.99	Yes			7/1/2021		
281	Escort Service Permit	Permit To Conduct Escort Services	\$ 987.00	\$ 1,121.00	\$ 134.00	M.C. 5.90.020	COS-Fee	\$ 1,121.46	Yes			7/1/2021		
282	Film Permit Fee		\$ -	\$ -	\$ -	M.C. 5.46.030	COS-Fee	\$ -	Yes	2012 Fee \$276 suspended per Council Resolution 2014-100		11/25/2014		
283	Film Production Application -With Film Liaison		\$ -	\$ -	\$ -	M.C. 5.46.030	COS-Fee	\$ -	Yes	2012 Fee \$49 suspended per Council Resolution 2014-100		11/25/2014		
284	Film Production Application -Without Film Liaison		\$ 289.00	\$ 296.00	\$ 7.00	M.C. 5.46.030	COS-Fee	\$ 296.01	Yes			7/1/2021		
285	Film Permit - Cancellation Fee (for permits req add'l City svcs)		N/A	see notes		M.C. 5.46.070	COS-Fee	see notes	Yes	100% Fully Loaded Hourly Rate - New Fee 2021		7/1/2021		
286	Film Permit - Review Fee (5 or fewer cast & crew)		N/A	\$ 12.00		M.C. 5.46.030	COS-Fee	\$ 12.89	Yes	New Fee 2021		7/1/2021		
287	Film Permit - Review Fee (6 or more cast & crew)		N/A	\$ 51.00		M.C. 5.46.030	COS-Fee	\$ 51.57	Yes	New Fee 2021		7/1/2021		
288	Film Permit - Staff Time Outside of Permit Application Review		N/A	see notes		M.C. 5.46.070	COS-Fee	see notes	Yes	100% Fully Loaded Hourly Rate - New Fee 2021		7/1/2021		
289	FilmLA Application Fee	Maximum	\$ 660.00	\$ 699.00	\$ 39.00	M.C. 5.46.030	Pass Thru	\$ 699.00	No	Council Resolution 2014-100		7/1/2019		
290	FilmLA Film Permit Rider Fee	Maximum	\$ 105.00	\$ 111.00	\$ 6.00	M.C. 5.46.030	Pass Thru	\$ 111.00	No	Council Resolution 2014-100		7/1/2019		
291	FilmLA Monitor Fees - Double time (12 hours+)	Maximum	\$ 62.00	\$ 65.00	\$ 3.00	M.C. 5.46.030	Pass Thru	\$ 65.00	No	Council Resolution 2014-100		7/1/2019		
292	FilmLA Monitor Fees (Minimum 4 hours to 8 hours)	Maximum	\$ 31.00	\$ 32.00	\$ 1.00	M.C. 5.46.030	Pass Thru	\$ 32.50	No	Council Resolution 2014-100		7/1/2019		
293	FilmLA Monitor Fees Overtime (8 hours to 12 hours)	Maximum	\$ 47.00	\$ 49.00	\$ 2.00	M.C. 5.46.030	Pass Thru	\$ 49.00	No	Council Resolution 2014-100		7/1/2019		

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
294	FilmLA Notification Charges - Automatic Gunfire 1/2 load Exterior	2300' 2400' (11 to 12 FSR)	\$ 1,915.00	\$ 1,915.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 1,915.00	No	Council Resolution 2014-100	11/25/2014		
295	FilmLA Notification Charges - Automatic Gunfire Exterior full load	1/2 Mile 2400' 2550' (11 to 13 FSR)	\$ 1,950.00	\$ 1,950.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 1,950.00	No	Council Resolution 2014-100	11/25/2014		
296	FilmLA Notification Charges - Automatic Gunfire Exterior full load	2640' (11 to 13 FSR)	\$ 2,260.00	\$ 2,260.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 2,260.00	No	Council Resolution 2014-100	11/25/2014		
297	FilmLA Notification Charges - Delivery	Standard Radius	\$ 90.00	\$ 90.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 90.00	No	Council Resolution 2014-100	11/25/2014		
298	FilmLA Notification Charges - E-Note only No Hand Notification		\$ 40.00	\$ 40.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 40.00	No	Council Resolution 2014-100	11/25/2014		
299	FilmLA Notification Charges - E-Note only No Hand Notification	Student	\$ 25.00	\$ 25.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 25.00	No	Council Resolution 2014-100	11/25/2014		
300	FilmLA Notification Charges - For Posting Only	Notifies only where posted parking is present no radius - 200'	\$ 110.00	\$ 110.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 110.00	No	Council Resolution 2014-100	11/25/2014		
301	FilmLA Notification Charges - Helicopter	1/4 Mile 1200' 1320' (4 to 5 FSR)	\$690 - \$880	\$690 - \$880			M.C. 5.46.030	Pass Thru	\$690 - \$880	No	Council Resolution 2014-100	11/25/2014		
302	FilmLA Notification Charges - Reprint	Each section	\$ 30.00	\$ 30.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 30.00	No	Council Resolution 2014-100	11/25/2014		
303	FilmLA Notification Charges - Semi Exterior Gunfire 1/2 load	2150' 2200' (9 to 10 FSR)	\$ 1,535.00	\$ 1,535.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 1,535.00	No	Council Resolution 2014-100	11/25/2014		
304	FilmLA Notification Charges - Semi Exterior Gunfire full load	2200' (10 FSR)	\$ 1,725.00	\$ 1,725.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 1,725.00	No	Council Resolution 2014-100	11/25/2014		
305	FilmLA Notification Charges - Single Exterior Gunfire 1/2 load	1/4 Mile 1200' 1320' (4 to 5 FSR)	\$690 - \$880	\$690 - \$880			M.C. 5.46.030	Pass Thru	\$690 - \$880	No	Council Resolution 2014-100	11/25/2014		
306	FilmLA Notification Charges - Single Exterior Gunfire 1/4 load	800' - 1100' (3 FSR)	\$ 535.00	\$ 535.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 535.00	No	Council Resolution 2014-100	11/25/2014		
307	FilmLA Notification Charges - Single Exterior Gunfire full load	1400' (4 to 5 FSR)	\$ 1,035.00	\$ 1,035.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 1,035.00	No	Council Resolution 2014-100	11/25/2014		
308	FilmLA Notification Charges - Single Exterior Gunfire full load	1650' (4 to 5 FSR)	\$ 1,225.00	\$ 1,225.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 1,225.00	No	Council Resolution 2014-100	11/25/2014		
309	FilmLA Notification Charges - Single Exterior Gunfire full load	1900' (4 to 5 FSR)	\$ 1,380.00	\$ 1,380.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 1,380.00	No	Council Resolution 2014-100	11/25/2014		
310	FilmLA Notification Charges - Standard	(1 FSR) 500'	\$ 180.00	\$ 180.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 180.00	No	Council Resolution 2014-100	11/25/2014		
311	FilmLA Notification Charges - Standard	PSA (1 FSR) 500'	\$ 105.00	\$ 105.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 105.00	No	Council Resolution 2014-100	11/25/2014		
312	FilmLA Notification Charges - Standard	Students (1 FSR) 500'	\$ 70.00	\$ 70.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 70.00	No	Council Resolution 2014-100	11/25/2014		
313	FilmLA Notification Charges - Still Photo	200'	\$ 140.00	\$ 140.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 140.00	No	Council Resolution 2014-100	11/25/2014		
314	FilmLA Permit Delivery Fee	Maximum	\$ 58.00	\$ 61.00	\$ 3.00		M.C. 5.46.030	Pass Thru	\$ 61.00	No	Council Resolution 2014-100	7/1/2019		
315	FilmLA Qualified NonProfit Permit Application Fee	Maximum	\$ 52.00	\$ 52.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 52.00	No	Council Resolution 2014-100	8/1/2016		
316	FilmLA Qualified NonProfit Permit Rider Fee	Maximum	\$ 26.00	\$ 26.00	\$ -		M.C. 5.46.030	Pass Thru	\$ 26.00	No	Council Resolution 2014-100	8/1/2016		
317	FilmLA Still Application Fee	Maximum	\$ 63.00	\$ 66.00	\$ 3.00		M.C. 5.46.030	Pass Thru	\$ 66.00	No	Council Resolution 2014-100	7/1/2019		
318	FilmLA Still Photo Rider Fee	Maximum	\$ 21.00	\$ 22.00	\$ 1.00		M.C. 5.46.030	Pass Thru	\$ 22.00	No	Council Resolution 2014-100	7/1/2019		
319	FilmLA Student Permit Fee Complex	Maximum	\$ -	\$ -	\$ -		M.C. 5.46.030	Pass Thru	\$ -	No	Council Resolution 2014-100; MC 5.46.030 exempts students from paying a fee	11/25/2014		
320	FilmLA Student Permit Fee Simple	Maximum	\$ -	\$ -	\$ -		M.C. 5.46.030	Pass Thru	\$ -	No	Council Resolution 2014-100; MC 5.46.030 exempts students from paying a fee	11/25/2014		
321	Fire Arms Sales Permit	Permit For Retail Sales	\$ 115.00	\$ 108.00	\$ (7.00)		M.C. 5.80.040	COS-Fee	\$ 108.60	Yes		7/1/2021		
322	Live Entertainment Permit	Permit	\$ 172.00	\$ 174.00	\$ 2.00		M.C. 5.28.030	COS-Fee	\$ 174.61	Yes		7/1/2021		
323	Parking Permit Replacement Fee		\$ 11.00	\$ 12.00	\$ 1.00		MC. 3.36.030	COS-Fee	\$ 12.04	Yes		7/1/2021		
324	Payment Plan (except Parking)		\$ 25.00	\$ 25.00	\$ -		MC. 3.36.030	COS-Fee	\$ 29.21	Yes	New Fee 2018 \$25 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021		
325	Payment Plan (Parking)		\$5 Indigent / \$25 All Other	\$5 Indigent / \$25 All Other	\$5 Indigent / \$25 All Other		CVC 40220 (a)(1)(A)(i)(III)	COS-Fee	\$ 34.45	Yes	\$5 Indigent / \$25 All Other Recovery per CVC 40220(a)(1)(A)(i)(III)	7/1/2021		
326	Preferential Parking Permit		\$ 18.00	\$ 19.00	\$ 1.00		MC. 12.68.040	COS-Fee	\$ 19.60	Yes		7/1/2021		
327	Review of Hotel Special Package Application	Hotels Special Package Deals	\$ 199.00	\$ 194.00	\$ (5.00)		M.C.3.16.050 (C)	COS-Fee	\$ 194.82	Yes		7/1/2021		
328	Sidewalk Vending Permit Application		\$ 159.00	\$ 173.00	\$ 14.00		M.C.5.97.030 (C)	COS-Fee	\$ 173.53	Yes	New 2019; adopted 1/22/19 Resolution 2019-4	7/1/2021		
329	Short Term Lodging Permits - initial	Permit	\$ 169.00	\$ 165.00	\$ (4.00)		M.C. 5.95.040	COS-Fee	\$ 165.91	Yes		7/1/2021		
330	Short Term Lodging Permits - reinstatement		N/A	\$ 91.00			M.C. 5.95.065	COS-Fee	\$ 91.58	Yes	New Fee 2021	7/1/2021		
331	Short Term Lodging Permits - renewal	Permit	\$ 96.00	\$ 87.00	\$ (9.00)		M.C. 5.95.040	COS-Fee	\$ 87.43	Yes	New Fee 2020	7/1/2021		
332	Short Term Lodging Permits - reprint	Reprint Certificate	\$ 13.00	\$ 13.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 13.20	Yes		7/1/2021		
333	Short Term Lodging Permits - suspension or revocation hearing - Applicant Successful		N/A	\$ -			M.C. 5.95.065	COS-Fee	\$ 1,018.91	Yes	New Fee 2021 0% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021		
334	Short Term Lodging Permits - suspension or revocation hearing - Applicant Unsuccessful		N/A	\$ 509.00			M.C. 5.95.065	COS-Fee	\$ 1,018.91	Yes	New Fee 2021 50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021		
335	Sound Amp Permit	Permit	\$ 72.00	\$ 73.00	\$ 1.00		M.C. 10.32.020	COS-Fee	\$ 73.76	Yes		7/1/2021		
336	Vehicles For Hire - Annual Per Vehicle Fee	Annual Per Vehicle	\$ 202.00	\$ 236.00	\$ 34.00		M.C. 5.12.110	COS-Fee	\$ 236.74	Yes		7/1/2021		
337	Vehicles For Hire - Certificate	Certificate (Plus Fee For Each Vehicle Shown Below)	\$ 2,000.00	\$ 2,156.00	\$ 156.00		M.C. 5.12.030	COS-Fee	\$ 2,156.58	Yes		7/1/2021		
338	Vehicles For Hire - Driver's Permit	Driver's Permit	\$ 379.00	\$ 429.00	\$ 50.00		M.C. 5.12.230	COS-Fee	\$ 429.57	Yes		7/1/2021		

	SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				Full Cost/Market Value			Notes	Implementation Date	
			Rounded down		Fee @ Policy Level		Adjustment From Previous Year		Total or Base Fee	Incremental - (if applicable)	CPI			
			Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental						REFERENCE
339	Vehicles For Hire - Driver's Permit Renewal	Driver's Permit Renewal	\$ 369.00		\$ 419.00		\$ 50.00		M.C. 5.12.230	COS-Fee	\$ 419.44	Yes		7/1/2021
340	Vehicles For Hire - Fee per Vehicle	Fee For Each Vehicle	\$ 202.00		\$ 236.00		\$ 34.00		M.C. 5.12.030	COS-Fee	\$ 236.74	Yes		7/1/2021
341	Zero Bill Reprints TOT-reprint		\$ 14.00		\$ -		\$ (14.00)		M.C. 3.36.030	COS-Fee	\$ 14.29	Yes	0% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
Parking Penalties														
342	11.04.070(F) MC PARKED IN PARK		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
343	11.08.090(A) MC PARKING ON PUBLIC PIER		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
344	12.08.120 MC PARKING ON BEACH		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
345	12.12.010(D) MC COMPLIANCE WITH SIGNS		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
346	12.12.050 MC FEE NOT PAID IN LOT		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
347	12.12.080 MC MOTORCYCLES IN WOF LOT		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
348	12.32.050(D) MC BALBOA ISLAND: BLOCKING EGRESS		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
349	12.40.020 MC PARKWAYS		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
350	12.40.030 MC PARKING ON PRIVATE PROPERTY		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
351	12.40.035 MC PKG ON PRIVATE STREETS/DRIVES		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
352	12.40.040 MC PARKING IN EXCESS 72 HOURS		\$ 84.00		\$ 85.00		\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
353	12.40.055(A) MC TRAILER/RV/OVERSIZE VEHICLE		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
354	12.40.060(A) MC PKG PROHIB: VEH FOR SALE		\$ 84.00		\$ 85.00		\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
355	12.40.060(C) MC PKG PROHIB: NON-EMRGNCY REPAIR		\$ 84.00		\$ 85.00		\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
356	12.40.060(D) MC PKG PROHIB: CAR WASHING		N/A		\$ 85.00		N/A		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
357	12.40.070 MC PKG ON GRADE, WHEELS NOT TURND		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
358	12.40.080 MC 18INCHES FROM LEFT CURB		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
359	12.40.090 MC ANGLE PARKING, OUTSIDE LINES		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
360	12.40.110 MC ACROSS/OUTSIDE SPACE MARKERS		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
361	12.40.130 MC PERMIT REQD-ANGLE LOAD/UNLOAD		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
362	12.40.140 MC PARKING ADJACENT TO SCHOOLS		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
363	12.40.150 MC PROHIB PKG: NARROW STREETS		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
364	12.40.160 MC POSTED NO PARKING/STOPPING		\$ 84.00		\$ 85.00		\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
365	12.40.170(A) MC RESTRICT PKG: VENDORS/PRODUCTS		\$ 64.00		\$ 65.00		\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
366	12.40.170(B) MC RESTRICTED PKG: VEH FOR HIRE		\$ 64.00		\$ 65.00		\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
367	12.40.170(C) MC RESTRICTED PKG: PERMIT REQ.		\$ 64.00		\$ 65.00		\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
368	12.40.180 MC EMERGENCY PKG RESTRICTIONS		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
369	12.44.010(A) MC OVERTIME 1 HOUR ZONE		\$ 52.00		\$ 52.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
370	12.44.010(B) MC OVERTIME 2 HOUR ZONE		\$ 52.00		\$ 52.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
371	12.44.010(C) MC OVERTIME 6 HOUR ZONE		\$ 52.00		\$ 52.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
372	12.44.070(C) MC ACROSS MARKING, METER AREA		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
373	12.44.070(A) MC OUTSIDE PAID SPACE MARKING		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
374	12.44.070(B) MC BACKING INTO METER SPACE		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
375	12.44.084 MC PARKING AT AN INOPERABLE METER		\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
376	12.44.100 MC ACTIVATION OF METER		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
377	12.44.110 MC PAYMENT TIME EXPIRED		\$ 64.00		\$ 65.00		\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
378	12.44.150(C) MC STREET SWEEPING		\$ 60.00		\$ 60.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
379	12.44.160(C) MC PROHIBITED NIGHT PARKING		\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
380	12.46.040 MC NON-DISPLAY OF PLACARD/LIC PLT		\$ 52.00		\$ 52.00		\$ -		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
381	12.48.040(A) MC PARKING IN RED ZONE		\$ 84.00		\$ 85.00		\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020
382	12.48.040(B) MC PKG IN LOADING ZONE (YLW)		\$ 84.00		\$ 85.00		\$ 1.00		Resolution 2020-30	Penalty		See Note	Updated by CPI every July, per Resolution 2016-94	7/1/2020

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value		CPI	Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)			
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
383	12.48.040(C) MC WHITE ZONE (3 MINUTE LOADING)	\$ 84.00		\$ 85.00		\$ 1.00		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
384	12.48.040(D) MC OVERTIME GREEN ZONE PAID AREA	\$ 84.00		\$ 85.00		\$ 1.00		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
385	12.48.050(A) MC OVERTIME GREEN ZONE	\$ 66.00		\$ 66.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
386	12.48.050(B) MC 5 MINUTE ZONE (GREEN)	\$ 66.00		\$ 66.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
387	12.48.070(A) MC RESTRICTED USE: LOADING ZONE	\$ 66.00		\$ 66.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
388	12.48.070(B) MC RESTRICT USE: LDG ZONE-PSNGRS	\$ 66.00		\$ 66.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
389	12.48.080 MC EXCESS 3 MIN PASS LOADING ZONE	\$ 66.00		\$ 66.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
390	12.48.090 MC PARKING IN ALLEY	\$ 84.00		\$ 85.00		\$ 1.00		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
391	12.48.100(G) MC PARKED IN BUS ZONE	\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
392	12.52.020 MC WRONG WAY ONE WAY STREET	\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
393	12.68.050(A) MC NEWPORT ISLAND - NO PERMIT	\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
394	17.25.030 MC BOAT ON BEACH	\$ 46.00		\$ 46.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
395	21113(A) CVC PARKING ON PUBLIC GROUNDS	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
396	21211(B) CVC PARKING IN BIKE LANE	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
397	22400(A) CVC PROHIB PARK/STOP: PUBLIC HIWAY	\$ 81.00		\$ 82.00		\$ 1.00		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
398	22500(A) CVC PARKING WITHIN INTERSECTION	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
399	22500(B) CVC PARKED IN CROSSWALK	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
400	22500(C) CVC PROHIB PARK/STOP: SAFETY ZONE	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
401	22500(D) CVC PKD W/IN 15FT OF FIRE STATION	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
402	22500(E) CVC BLOCKING DRIVEWAY	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
403	22500(F) CVC PARKING ON SIDEWALK	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
404	22500(G) CVC PROHIB PRK/STOP: OBSTRUCT TRAF	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
405	22500(H) CVC DOUBLE PARKED	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
406	22500(I) CVC PARKED IN BUS ZONE	\$ 480.00		\$ 483.00		\$ 3.00		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
407	22500(K) CVC PARKED ON BRIDGE	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
408	22500(L) CVC ON/IN FRONT OF HC ACCESS RAMP	\$ 480.00		\$ 483.00		\$ 3.00		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
409	22500.1 CVC PARKING FIRE LANE	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
410	22502(A) CVC WRONG WY 2WY/18IN FROM RT CURB	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
411	22502(E) CVC WRONG WY 1WY/18IN FROM LT CURB	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
412	22505(B) CVC PKG ON STATE HIGHWAY-PROHIB	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
413	22507.8(A) CVC DISABLED PARKING	\$ 526.00		\$ 530.00		\$ 4.00		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
414	22507.8(B) CVC BLOCKING DISABLED SPACE	\$ 526.00		\$ 530.00		\$ 4.00		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
415	22507.8(C) CVC DISABLED CROSSHATCH VIOLATION	\$ 526.00		\$ 530.00		\$ 4.00		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
416	22511.1(A) CVC EV PARKING - NOT CHARGING	N/A		\$ 61.00		N/A		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
417	22511.1(B) CVC BLOCKING EV PARKING	N/A		\$ 61.00		N/A		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
418	22514 CVC PARKING WITHIN 15FT OF HYDRANT	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
419	22515 CVC UNATTENDED VEHICLE	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
420	22516 CVC LOCKED VEHICLE	\$ 81.00		\$ 82.00		\$ 1.00		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
421	22522 CVC 3FT FROM HC ACCESS RAMP (RED)	\$ 526.00		\$ 530.00		\$ 4.00		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
422	24003 CVC UNLAWFUL LAMPS	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
423	24401 CVC PARKED WITH HIGH BEAMS	\$ 57.00		\$ 57.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
424	26101(b) MODIFIED LIGHTING	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
425	26709(A) CVC REAR VIEW MIRROR	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
426	27155 CVC FUEL TANK CAP REQUIRED	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
427	4000(A)1) CVC EXPIRED REGISTRATION	\$ 108.00		\$ 108.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
428	4152.5 CVC FOREIGN VEHICLE REGISTRATION	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
429	4457 CVC STOLEN/LOST/DAMAGED CARDS/PLTS	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
430	4461(C) CVC MISUSING A DISABLED PLACARD	\$ 320.00		\$ 322.00		\$ 2.00		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
431	4461(D) CVC MISUSING A DISABLED PLATE	\$ 320.00		\$ 322.00		\$ 2.00		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
432	4462(B) CVC FAUDULENT USE/DISPLAY OF TABS	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
433	4464 CVC ALTERED LICENSE PLATES	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
434	5200 CVC TWO LICENSE PLATES REQUIRED	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
435	5201(A) CVC POSITIONING OF PLATES	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
436	5201(B) CVC TEMP PLT SHALL BE REPL W/PERM	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
437	5201(C) CVC LICENSE PLATE COVERING	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
438	5202 CVC LICENSE PLATE NOT ATTACHED	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
439	5204(A) CVC REG TABS EXPIRED/ABSENT	\$ 61.00		\$ 61.00		\$ -		Resolution 2020-30	Penalty			See Note Updated by CPI every July, per Resolution 2016-94	7/1/2020	
FIRE DEPARTMENT & LIFEGUARDS		Fees with "Yes" under CPI column increased by CPI, unless noted otherwise												
Emergency Medical Services														
440	Advanced Life Support (ALS)	\$ 1,308.00		\$ 1,337.00		\$ 29.00		M.C. 5.60.020	COS-Fee	\$ 1,337.42		Yes		7/1/2021
441	Basic Life Support (BLS)	\$ 1,302.00		\$ 1,331.00		\$ 29.00		M.C. 5.60.020	COS-Fee	\$ 1,331.53		Yes		7/1/2021
442	Emergency Ambulance Transportation	Transportation Charge	\$ 491.00	\$ 502.00	\$ 11.00			M.C. 5.60.020	COS-Fee	\$ 502.30		Yes		7/1/2021
443	Advanced Life Support Non-Transport		\$ 400.00	\$ 400.00	\$ -			M.C. 5.60.020	COS-Fee	\$ 1,314.19		Yes	\$400 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
444	Basic Life Support Non-Transport		\$ 400.00	\$ 400.00	\$ -			M.C. 5.60.020	COS-Fee	\$ 1,302.41		Yes	\$400 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
445	Emergency Ambulance Transportation Mileage Charge	Per Mile	\$ 9.49	\$ 9.70	\$ 0.21			M.C. 5.60.020	COS-Fee	\$ 9.70		Yes		7/1/2021
446	ALS First Responder Fee		\$ 400.00	\$ 400.00				M.C. 5.60.020	COS-Fee	\$ 903.81		Yes	New fee 2018 \$400 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
447	BLS First Responder Fee		\$ 400.00	\$ 400.00				M.C. 5.60.020	COS-Fee	\$ 861.13		Yes	New fee 2018 \$400 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
448	Paramedic Subscription Service	Annual Fee - Resident	\$ 60.00	\$ 60.00	\$ -			M.C. 5.60.020 Resolution 2019-105	Program			No		1/1/2020
449	Paramedic Subscription Service	Annual Fee - Business + 10 owners and employees	\$ 60.00	\$ 60.00	\$ -			M.C. 5.60.020 Resolution 2019-105	Program			No		1/1/2020
450	Paramedic Subscription Service	Annual Fee - Business, each additional 10 owners and employees (maximum 150)	\$ 25.00	\$ 25.00	\$ -			M.C. 5.60.020 Resolution 2019-105	Program			No	Maximum \$410 (includes Annual Fee)	1/1/2020
Fire Operations and EMS Staff														
451	Battalion Chief Unit (one person)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 484.00	\$ 494.00	\$ 10.00			M.C. 9.04.030	COS-Fee	\$ 494.70		Yes		7/1/2021
452	Paramedic Unit (two persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 681.00	\$ 696.00	\$ 15.00			M.C. 9.04.030	COS-Fee	\$ 696.76		Yes		7/1/2021
453	Fire Engine (three persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 960.00	\$ 981.00	\$ 21.00			M.C. 9.04.030	COS-Fee	\$ 981.33		Yes		7/1/2021
454	Fire Truck (four persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 1,224.00	\$ 1,251.00	\$ 27.00			M.C. 9.04.030	COS-Fee	\$ 1,251.66		Yes		7/1/2021
455	Firefighter (per person)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 264.00	\$ 270.00	\$ 6.00			M.C. 9.04.030	COS-Fee	\$ 270.32		Yes		7/1/2021
456	Paramedic Assessment Unit (PAU) Engine	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 1,036.00	\$ 1,059.00	\$ 23.00			M.C. 9.04.030	COS-Fee	\$ 1,059.38		Yes	New fee 2018	7/1/2021
Fire Prevention - Fire Access Gate														
457	Closure Report Review	Per Hour - 1 Hour Minimum	\$ 190.00	\$ 194.00	\$ 4.00			M.C. 9.04	COS-Fee	\$ 194.63		Yes		7/1/2021
458	Commercial Battery: Inspection		\$ 228.00	\$ 233.00	\$ 5.00			M.C. 9.04	COS-Fee	\$ 233.21		Yes	New Fixed Fee 2018	7/1/2021
459	Commercial Battery: Plan Review		\$ 203.00	\$ 208.00	\$ 5.00			M.C. 9.04	COS-Fee	\$ 208.25		Yes	New Fixed Fee 2018	7/1/2021
460	Fire Lane Plan Review (Fire Master Plan)	Per Hour - 1 Hour Minimum	\$ 190.00	\$ 194.00	\$ 4.00			M.C. 9.04	COS-Fee	\$ 194.63		Yes		7/1/2021
461	Fire, Life Safety Or Special Hazard Consultation	Per Hour - 1 Hour Minimum	\$ 190.00	\$ 194.00	\$ 4.00			M.C. 9.04	COS-Fee	\$ 194.63		Yes		7/1/2021
462	In Service Building Public Radio Coverage System Service in Private Structures	Service to privately owned bi-directional amplification systems by the Orange County Sheriff-Coroner Communications Division on behalf of the City Police and Fire Departments.	\$ 387.00	\$ 396.00	\$ 9.00			M.C. 9.04	COS-Fee	\$ 396.02		Yes	New COS-Fee 2018	7/1/2021
463	Inspection		\$ 161.00	\$ 164.00	\$ 3.00			M.C. 9.04	COS-Fee	\$ 164.67		Yes		7/1/2021
464	Inspection Tank Installation Or Removal	Above Or Below Ground, Per Tank	\$ 425.00	\$ 434.00	\$ 9.00			M.C. 9.04	COS-Fee	\$ 434.60		Yes		7/1/2021
465	Plan Review		\$ 160.00	\$ 164.00	\$ 4.00			M.C. 9.04	COS-Fee	\$ 164.15		Yes		7/1/2021
466	Plan Review Tank Installation Or Removal	Above Or Below Ground, Per Tank	\$ 290.00	\$ 296.00	\$ 6.00			M.C. 9.04	COS-Fee	\$ 296.48		Yes		7/1/2021
467	Pre-submittal Review	Per Hour - 1 Hour Minimum; includes CEQA, EIR, and advanced planning requests	\$ 190.00	\$ 194.00	\$ 4.00			M.C. 9.04	COS-Fee	\$ 194.63		Yes		7/1/2021
468	Reinspection or Special Inspection		\$ 228.00	\$ 233.00	\$ 5.00			M.C. 9.04	COS-Fee	\$ 233.21		Yes	New Fixed Fee 2018	7/1/2021

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
469	Technical Assistance of Complex Fire Protection Systems Code Compliance Review - Plan Review and/or Inspection Services; per Hour	\$ 190.00		\$ 194.00		\$ 4.00		M.C. 9.04	COS-Fee	\$ 194.63		Yes		7/1/2021
Fire Prevention - Fuel Modification New and/or Change to Existing Plan														
470	Inspection	\$ 129.00		\$ 132.00		\$ 3.00		M.C. 9.04	COS-Fee	\$ 132.51		Yes		7/1/2021
471	Plan Review/Update	\$ 117.00		\$ 120.00		\$ 3.00		M.C. 9.04	COS-Fee	\$ 120.04		Yes		7/1/2021
Fire Prevention - Inspection														
472	All Assembly (A), Factory (F) < or equal to 3,000 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies	\$ 326.00		\$ 333.00		\$ 7.00		M.C. 9.04	COS-Fee	\$ 333.90		Yes		7/1/2021
473	All Assembly (A), Factory (F) > 3,000 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S)	\$ 425.00		\$ 434.00		\$ 9.00		M.C. 9.04	COS-Fee	\$ 434.60		Yes		7/1/2021
474	All Assembly (A), Factory (F) > 10,000 s.f. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when	\$ 622.00		\$ 635.00		\$ 13.00		M.C. 9.04	COS-Fee	\$ 635.98		Yes		7/1/2021
475	Day Care Educational (E) or Institutional Day Care (I-4)	\$ 443.00		\$ 452.00		\$ 9.00		M.C. 9.04	COS-Fee	\$ 452.79		Yes		7/1/2021
476	Educational other than day care	\$ 443.00		\$ 452.00		\$ 9.00		M.C. 9.04	COS-Fee	\$ 452.79		Yes		7/1/2021
477	High-Hazard Groups H1, H2, H3, H4, H5, or Laboratory (L) (Chemical Classification Technical Report Review fee also required)	\$ 523.00		\$ 535.00		\$ 12.00		M.C. 9.04	COS-Fee	\$ 535.28		Yes		7/1/2021
478	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	\$ 1,598.00		\$ 1,633.00		\$ 35.00		M.C. 9.04	COS-Fee	\$ 1,633.18		Yes		7/1/2021
479	Misc. Inspection including elevators, elevator lobbies, generators, canopies, awnings Per Hour	\$ 214.00		\$ 219.00		\$ 5.00		M.C. 9.04	COS-Fee	\$ 219.58		Yes		7/1/2021
480	Residential R1 or R2: Hotels, motels, apartments, condominiums (Base Fee)	\$ 317.00		\$ 324.00		\$ 7.00		M.C. 9.04	COS-Fee	\$ 324.17		Yes	New Fixed Fee 2018	7/1/2021
481	Residential R1 or R2: Hotels, motels, apartments, condominiums (Per Unit, Per Building)	\$ 9.00		\$ 10.00		\$ 1.00		M.C. 9.04	COS-Fee	\$ 10.07		Yes	New Per Unit Fee 2018	7/1/2021
482	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients	\$ 756.00		\$ 773.00		\$ 17.00		M.C. 9.04	COS-Fee	\$ 773.05		Yes		7/1/2021
483	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients	\$ 523.00		\$ 535.00		\$ 12.00		M.C. 9.04	COS-Fee	\$ 535.28		Yes		7/1/2021
Fire Prevention - Inspection Fire Alarm Systems														
484	Fire alarm system: Base Fee	\$ 228.00		\$ 233.00		\$ 5.00		M.C. 9.04	COS-Fee	\$ 233.21		Yes	New Fixed Fee 2018	7/1/2021
485	Fire alarm system: Per Device	\$ 3.25		\$ 3.25		\$ -		M.C. 9.04	COS-Fee	\$ 3.35		Yes	New Per Device Fee 2018	7/1/2021
Fire Prevention - Inspection Fixed Fire Extinguishing Systems														
486	Commercial fire sprinkler system (NFPA 13): Base per head With 1 Riser	\$ 228.00		\$ 233.00		\$ 5.00		M.C. 9.04	COS-Fee	\$ 233.21		Yes	New Fixed Fee 2018	7/1/2021
487	Commercial fire sprinkler system (NFPA 13) : each add'l head	\$ 3.25		\$ 3.25		\$ -		M.C. 9.04	COS-Fee	\$ 3.35		Yes	New Per Head Fee 2018	7/1/2021
488	Each Additional Commercial Riser	\$ 116.00		\$ 118.00		\$ 2.00		M.C. 9.04	COS-Fee	\$ 118.89		Yes	New Per Riser Fee 2018	7/1/2021
489	Fire pump installation	\$ 425.00		\$ 434.00		\$ 9.00		M.C. 9.04	COS-Fee	\$ 434.60		Yes		7/1/2021
490	Fire sprinkler monitoring system, water flow & tamper switches	\$ 277.00		\$ 283.00		\$ 6.00		M.C. 9.04	COS-Fee	\$ 283.55		Yes		7/1/2021
491	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (Base Fee)	\$ 228.00		\$ 233.00		\$ 5.00		M.C. 9.04	COS-Fee	\$ 233.21		Yes	New Fixed Fee 2018	7/1/2021
492	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (per unit)	\$ 3.25		\$ 3.25		\$ -		M.C. 9.04	COS-Fee	\$ 3.35		Yes	New Per Unit Fee 2018	7/1/2021
493	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock	\$ 523.00		\$ 535.00		\$ 12.00		M.C. 9.04	COS-Fee	\$ 535.28		Yes		7/1/2021
494	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: base fee	\$ 178.00		\$ 182.00		\$ 4.00		M.C. 9.04	COS-Fee	\$ 182.86		Yes	New Fixed Fee 2018	7/1/2021
495	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: per head	\$ 3.25		\$ 3.25		\$ -		M.C. 9.04	COS-Fee	\$ 3.35		Yes	New Per Head Fee 2018	7/1/2021
496	Underground fire protection - New	\$ 425.00		\$ 434.00		\$ 9.00		M.C. 9.04	COS-Fee	\$ 434.60		Yes		7/1/2021
497	Underground fire protection - Repair	\$ 326.00		\$ 333.00		\$ 7.00		M.C. 9.04	COS-Fee	\$ 333.90		Yes		7/1/2021
Fire Prevention - Inspection Special Fire Protection Equipment														
498	Commercial Cooking Hood and Duct (per system)	\$ 228.00		\$ 233.00		\$ 5.00		M.C. 9.04	COS-Fee	\$ 233.21		Yes		7/1/2021
499	Pre-action fire sprinkler system, includes alarm system	\$ 277.00		\$ 283.00		\$ 6.00		M.C. 9.04	COS-Fee	\$ 283.55		Yes		7/1/2021
500	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	\$ 228.00		\$ 233.00		\$ 5.00		M.C. 9.04	COS-Fee	\$ 233.21		Yes		7/1/2021
501	Spray Booth, Spraying area	\$ 425.00		\$ 434.00		\$ 9.00		M.C. 9.04	COS-Fee	\$ 434.60		Yes		7/1/2021
Fire Prevention - Operational and Special Event Permits														
502	Candle Permit Program First time and special event	\$ 54.00		\$ 55.00		\$ 1.00		M.C. 9.04	COS-Fee	\$ 72.70		Yes	76% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
503	Nuisance Abatement Service Weeds, Rubbish And Other Nuisance; per Hour	\$ 214.00		\$ 219.00		\$ 5.00		M.C. 10.48.060	COS-Fee	\$ 219.58		Yes	Actual costs: pass through contract costs plus staff time.	7/1/2021
504	Operational Permits - New or Renewal Level 1 (new) - Cutting and welding carts, Dry cleaning plants – 1 to 2 machines, Liquefied petroleum gases , and Tents	\$ 181.00		\$ 185.00		\$ 4.00		M.C. 9.04	COS-Fee	\$ 464.44		Yes	40% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
505	Operational Permits - New or Renewal Level 2 (new) - all other operations pursuant to CFC Section 105.6	\$ 338.00		\$ 345.00		\$ 7.00		M.C. 9.04	COS-Fee	\$ 907.95		Yes	38.1% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
506	Special Event Permits Single Event Permit	\$ 162.00		\$ 166.00		\$ 4.00		M.C. 9.04	COS-Fee	\$ 188.74		Yes	88% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
507	Special Event Permits Level III as defined by the Recreation Department; per Hour	\$ 214.00		\$ 219.00		\$ 5.00		M.C. 9.04	COS-Fee	\$ 219.58		Yes		7/1/2021

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		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
508	Special Event Permits	Public Display - Fireworks - ground display only e.g. homecoming 5-10 minutes	\$ 365.00		\$ 373.00		\$ 8.00	M.C. 9.04	COS-Fee	\$ 373.34		Yes		7/1/2021
509	Special Event Permits	Public Display - Fireworks - aerial display > 10 minutes	\$ 957.00		\$ 978.00		\$ 21.00	M.C. 9.04	COS-Fee	\$ 978.91		Yes		7/1/2021
510	Temporary Change Of Use	Use Of Retail Occupancy as a place of assembly - Special Use; per Hour	\$ 190.00		\$ 194.00		\$ 4.00	M.C. 9.04	COS-Fee	\$ 194.63		Yes		7/1/2021
511	Weekend, Holiday, or Non Contiguous & After Hours Inspection Request	2 Hour Minimum; hourly if contiguous to normal business hours.	\$ 214.00		\$ 219.00		\$ 5.00	M.C. 9.04	COS-Fee	\$ 219.58		Yes		7/1/2021
Fire Prevention - Plan Review														
512	All Assembly (A), Factory (F) < or equal to 3000 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required) 2016 CBC		\$ 462.00		\$ 472.00		\$ 10.00	M.C. 9.04	COS-Fee	\$ 472.92		Yes		7/1/2021
513	All Assembly (A), Factory (F) > 3,000 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)		\$ 606.00		\$ 619.00		\$ 13.00	M.C. 9.04	COS-Fee	\$ 619.95		Yes		7/1/2021
514	All Assembly (A), Factory (F) >10,000 s.f. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)		\$ 757.00		\$ 773.00		\$ 16.00	M.C. 9.04	COS-Fee	\$ 773.96		Yes		7/1/2021
515	Daycare Educational (E) or Institutional Daycare (I-4)		\$ 376.00		\$ 384.00		\$ 8.00	M.C. 9.04	COS-Fee	\$ 384.70		Yes	New Fixed Fee 2018	7/1/2021
516	Educational other than day care		\$ 462.00		\$ 472.00		\$ 10.00	M.C. 9.04	COS-Fee	\$ 472.92		Yes		7/1/2021
517	High-Hazard Groups H1, H2, H3, H4, or Laboratory (L) (Chemical Classification Technical Report Review fee also required)		\$ 1,262.00		\$ 1,290.00		\$ 28.00	M.C. 9.04	COS-Fee	\$ 1,290.58		Yes		7/1/2021
518	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access		\$ 2,989.00		\$ 3,054.00		\$ 65.00	M.C. 9.04	COS-Fee	\$ 3,054.98		Yes		7/1/2021
519	Misc. Plan Review including elevators, elevator lobbies, generators, canopies, awnings	Per Hour	\$ 190.00		\$ 194.00		\$ 4.00	M.C. 9.04	COS-Fee	\$ 194.63		Yes		7/1/2021
520	Residential R1 or R2: Hotels, motels, apartments, condominiums (Base Fee)		\$ 196.00		\$ 200.00		\$ 4.00	M.C. 9.04	COS-Fee	\$ 200.53		Yes	New Fixed Fee 2018	7/1/2021
521	Residential R1 or R2: Hotels, motels, apartments, condominiums (Per Unit, Per Building)		\$ 7.00		\$ 7.00		\$ -	M.C. 9.04	COS-Fee	\$ 7.35		Yes	New Per Unit Fee 2018	7/1/2021
522	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients		\$ 1,262.00		\$ 1,290.00		\$ 28.00	M.C. 9.04	COS-Fee	\$ 1,290.58		Yes		7/1/2021
523	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients		\$ 753.00		\$ 769.00		\$ 16.00	M.C. 9.04	COS-Fee	\$ 769.73		Yes		7/1/2021
Fire Prevention - Plan Review Fire Alarm Systems														
524	Fire alarm system: Base Fee		\$ 160.00		\$ 164.00		\$ 4.00	M.C. 9.04	COS-Fee	\$ 164.15		Yes	New Fixed Fee 2018	7/1/2021
525	Fire alarm system: Per Device		\$ 2.25		\$ 2.25		\$ -	M.C. 9.04	COS-Fee	\$ 2.35		Yes	New Per Device Fee 2018	7/1/2021
Fire Prevention - Plan Review Fixed Fire Extinguishing Systems														
526	Commercial fire sprinkler system (NFPA 13): Base Fee		\$ 160.00		\$ 164.00		\$ 4.00	M.C. 9.04	COS-Fee	\$ 164.15		Yes	New Fixed Fee 2018	7/1/2021
527	Commercial fire sprinkler system (NFPA 13) : each add'l head		\$ 2.75		\$ 2.75		\$ -	M.C. 9.04	COS-Fee	\$ 2.94		Yes	New Per Head Fee 2018	7/1/2021
528	Fire pump installation		\$ 376.00		\$ 384.00		\$ 8.00	M.C. 9.04	COS-Fee	\$ 384.70		Yes		7/1/2021
529	Fire sprinkler monitoring system, water flow & tamper switches		\$ 142.00		\$ 145.00		\$ 3.00	M.C. 9.04	COS-Fee	\$ 145.96		Yes		7/1/2021
530	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (Base Fee)		\$ 160.00		\$ 164.00		\$ 4.00	M.C. 9.04	COS-Fee	\$ 164.15		Yes	New Fixed Fee 2018	7/1/2021
531	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (per unit)		\$ 2.75		\$ 2.75		\$ -	M.C. 9.04	COS-Fee	\$ 2.94		Yes	New Per Unit Fee 2018	7/1/2021
532	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock		\$ 376.00		\$ 384.00		\$ 8.00	M.C. 9.04	COS-Fee	\$ 384.70		Yes		7/1/2021
533	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: base fee		\$ 117.00		\$ 120.00		\$ 3.00	M.C. 9.04	COS-Fee	\$ 120.04		Yes	New Fixed Fee 2018	7/1/2021
534	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: per head		\$ 2.00		\$ 2.00		\$ -	M.C. 9.04	COS-Fee	\$ 2.21		Yes	New Per Head Fee 2018	7/1/2021
535	Underground fire protection - New		\$ 318.00		\$ 325.00		\$ 7.00	M.C. 9.04	COS-Fee	\$ 325.89		Yes		7/1/2021
536	Underground fire protection - Repair		\$ 160.00		\$ 164.00		\$ 4.00	M.C. 9.04	COS-Fee	\$ 164.15		Yes		7/1/2021
Fire Prevention - Plan Review Special Fire Protection Equipment														
537	Commercial Cooking Hood and Duct (per system)		\$ 117.00		\$ 120.00		\$ 3.00	M.C. 9.04	COS-Fee	\$ 120.04		Yes		7/1/2021
538	Pre-action fire sprinkler system, includes alarm system		\$ 462.00		\$ 472.00		\$ 10.00	M.C. 9.04	COS-Fee	\$ 472.92		Yes		7/1/2021
539	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)		\$ 246.00		\$ 252.00		\$ 6.00	M.C. 9.04	COS-Fee	\$ 252.37		Yes		7/1/2021
540	Spray Booth, Spraying area		\$ 462.00		\$ 472.00		\$ 10.00	M.C. 9.04	COS-Fee	\$ 472.92		Yes		7/1/2021
Fire Prevention - Staff														
541	Life Safety Specialist II	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 197.00		\$ 201.00		\$ 4.00	M.C. 3.36.030	COS-Fee	\$ 201.39		Yes		7/1/2021
542	Life Safety Specialist III	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 172.00		\$ 176.00		\$ 4.00	M.C. 3.36.030	COS-Fee	\$ 176.44		Yes	New to SRFF 2018	7/1/2021
Fire Prevention - State Mandated Inspections														
543	Care Facilities	Annual Fee 7-99 clients as defined in the California Building Code	\$ 441.00		\$ 451.00		\$ 10.00	M.C. 9.04	COS-Fee	\$ 1,252.91		Yes	36% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
544	Care Facilities	Annual Fee > 99 clients as defined in the California Building Code	\$ 570.00		\$ 583.00		\$ 13.00	M.C. 9.04	COS-Fee	\$ 1,430.05		Yes	40.8% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
545	Commercial Day Care Facilities	Annual Fee	\$ 250.00		\$ 255.00		\$ 5.00	M.C. 9.04	COS-Fee	\$ 710.84		Yes	36% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
546	High Rise Buildings	Annual Fee	\$ 1,323.00	\$ 1,352.00	\$ 29.00	M.C. 9.04	COS-Fee	\$ 1,352.31	Yes				7/1/2021	
547	Hospitals	Annual Fee 200 Or More Beds	\$ 8,186.00	\$ 8,365.00	\$ 179.00	M.C. 9.04	COS-Fee	\$ 8,365.91	Yes				7/1/2021	
548	Hotels/Motels	Annual Fee 50 - 299 Rooms	\$ 250.00	\$ 255.00	\$ 5.00	M.C. 9.04	COS-Fee	\$ 710.84	Yes	36% Recovery per M.C. 3.36.030 Exhibit A			7/1/2021	
549	Hotels/Motels	Annual Fee 300 Or More Rooms	\$ 398.00	\$ 406.00	\$ 8.00	M.C. 9.04	COS-Fee	\$ 440.47	Yes	92.4% Recovery per M.C. 3.36.030 Exhibit A			7/1/2021	
550	Residential Care Facility Pre-License Inspection	California Health and Safety Code Section 13235	\$ 296.00	\$ 303.00	\$ 7.00	CA H&S §13235	COS-Fee	\$ 315.71	Yes	96% Recovery per M.C. 3.36.030 Exhibit A			7/1/2021	
551	State Fire Clearance	Requests for commercial occupancies, Clinics, Offices, and Treatment Facilities	\$ 84.00	\$ 85.00	\$ 1.00	M.C. 9.04	COS-Fee	\$ 104.83	Yes	82% Recovery per M.C. 3.36.030 Exhibit A			7/1/2021	
552	Surgery Centers	Annual Fee	\$ 463.00	\$ 474.00	\$ 11.00	M.C. 9.04	COS-Fee	\$ 474.04	Yes				7/1/2021	
Junior Lifeguards Program														
553	Junior Guard	Per Participant	\$ 856.00	\$ 856.00	\$ -	M.C. 3.36.030	COS-Fee	\$ 856.87	Yes	Subsidy Removed 2021, no CPI increase			7/1/2021	
554	Junior Guard - Administrative Fee	Cancellation prior to established deadline, Per Participant	\$ 109.00	\$ 111.00	\$ 2.00	M.C. 3.36.030	COS-Fee	\$ 111.72	Yes				7/1/2021	
Lifeguard Operations														
555	Lifeguard Officer	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 133.00	\$ 136.00	\$ 3.00	M.C. 3.36.030	COS-Fee	\$ 136.52	Yes				7/1/2021	
556	Lifeguard Captain	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 196.00	\$ 200.00	\$ 4.00	M.C. 3.36.030	COS-Fee	\$ 200.89	Yes				7/1/2021	
557	Lifeguard Battalion Chief	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 225.00	\$ 230.00	\$ 5.00	M.C. 3.36.030	COS-Fee	\$ 230.60	Yes				7/1/2021	
558	Lifeguard I	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 63.00	\$ 64.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 64.55	Yes				7/1/2021	
559	Lifeguard II / III	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 73.00	\$ 74.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 74.73	Yes				7/1/2021	
560	Rescue Boat (two persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 255.00	\$ 261.00	\$ 6.00	M.C. 3.36.030	COS-Fee	\$ 261.49	Yes				7/1/2021	
HARBOR DEPARTMENT Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2021-21 adopted 3/9/21, Rentals with "Yes" under CPI column increased by CPI														
561	Appeals - NBMC Chapter 17.65 (Applicant Successful)	Appeal to Harbor Commission	100% Loaded Hourly Rate	\$ -		M.C. 17.65	COS-Fee	\$ 1,796.43	Yes	0% Recovery per M.C. 3.36.030 Exhibit A			7/1/2021	
562	Appeals - NBMC Chapter 17.65 (Applicant Unsuccessful)	Appeal to Harbor Commission	100% Loaded Hourly Rate	\$ 1,250.00		M.C. 17.65	COS-Fee	\$ 1,796.43	Yes	\$1,250 Recovery per M.C. 3.36.030 Exhibit A			7/1/2021	
563	Appeals - NBMC Chapter 17.65 (Applicant Successful)	Appeal to City Council	100% Loaded Hourly Rate	\$ -		M.C. 17.65	COS-Fee	\$ 1,550.89	Yes	0% Recovery per M.C. 3.36.030 Exhibit A			7/1/2021	
564	Appeals - NBMC Chapter 17.65 (Applicant Unsuccessful)	Appeal to City Council	100% Loaded Hourly Rate	\$ 940.00		M.C. 17.65	COS-Fee	\$ 1,550.89	Yes	\$940 Recovery per M.C. 3.36.030 Exhibit A			7/1/2021	
565	Dinghy Rack Rental Application Fee	Application fee to process monthly rental agreement	\$ 17.00	\$ 19.00	\$ 2.00	M.C. 3.36.030	COS-Fee	\$19.29	Yes				7/1/2021	
566	Environmental Response		N/A	\$73.00		M.C. 3.36.030	COS-Fee Pass Thru	\$73.32	Yes	New Fee 2021 - Proposed charge plus pass through contract costs and/or materials			7/1/2021	
567	Harbor Special Events - Complex		N/A	\$491.00		M.C. 3.36.030	COS-Fee	\$491.07	Yes	New Fee 2021			7/1/2021	
568	Harbor Special Events - Simple (Raft Up, Boat Race, etc.)	Cost to process permits	\$ 63.00	\$ 95.00	\$ 32.00	M.C. 3.36.030	COS-Fee	\$95.58	Yes				7/1/2021	
569	Impound Fee - Initial	Cost to impound a vessel on the first day.	\$69.00	\$104.00	\$ 35.00	M.C. 3.36.030	COS-Fee	\$104.33	Yes				7/1/2021	
570	Impound Fee - Loose or Lost and Found Boats/Vessels	Cost to impound a vessel on the first day. Typically vessels under 20 feet.	\$ 47.00	\$ 52.00	\$ 5.00	M.C. 3.36.030	COS-Fee	\$52.99	Yes	Free first 5 days then charged per day			7/1/2021	
571	Key Card Replacement	The cost to replace the key to the Marina Park facilities	\$ 23.00	\$ 12.00	\$ (11.00)	M.C. 3.36.030	COS-Fee	\$12.86	Yes				7/1/2021	
572	Large Boat Escort	per escort and per vessel	N/A	\$ 102.00		M.C. 3.36.030	COS-Fee	\$102.05	Yes	New Fee 2021			7/1/2021	
573	Large Boat Permit (≥80 Lineal Feet)	Fee to review application and assist large boats in Harbor at anchorage or mooring	\$ 65.00	\$ 73.00	\$ 8.00	M.C. 3.36.030	COS-Fee	\$73.79	Yes				7/1/2021	
574	Large Boat Permit (≥80 Lineal Feet), Requiring Interagency Coordination		N/A	\$ 736.00		M.C. 3.36.030	COS-Fee	\$736.61	Yes	New Fee 2021			7/1/2021	
575	Live Aboard Permit	per year	\$ 282.00	\$ 373.00	\$ 91.00	M.C. 3.36.030	COS-Fee	\$373.55	Yes				7/1/2021	
576	Lost/Broken Line	Cost to replace a line provided to a renter that is either returned broken or not returned at all	\$ 104.00	\$ 60.00	\$ (44.00)	M.C. 3.36.030	COS-Fee	\$60.86	Yes				7/1/2021	
577	Marina Park Cancellation Fee	Fee charged if reservation is cancelled	\$ 11.00	\$ 12.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$12.86	Yes	Cancel 72 hours or more charged the Cancellation Fee, less than 72 hours forfeit deposit			7/1/2021	
578	Marina Park Deposit	Fee to reserve a slip at Marina park - deposit charged against stay	\$ 50.00	\$ 50.00	\$ -	Resolution	Deposit		Yes	Charged against stay, forfeited if canceled with less than 72 hours notice			2/21/2019	
579	Marina Park - Flat Rate for Electricity	Actual cost	\$12 plus actual per kWh usage	\$12 plus actual per kWh usage		M.C. 3.36.030	COS-Fee Pass Thru	\$13.18	Yes	\$0.13			7/1/2021	
580	Marine Activities Permit - initial	Service Provider	\$ 350.00	\$ 365.00	\$ 15.00	M.C. 3.36.030	COS-Fee	\$365.79	Yes				7/1/2021	
581	Marine Activities Permit - initial	Charters, Boat Rentals, Human-Powered Rentals	\$ 350.00	\$ 1,137.00	\$ 787.00	M.C. 3.36.030	COS-Fee	\$1,137.45	Yes				7/1/2021	
582	Marine Activities Permit - renewal	annual	\$ 282.00	\$ 439.00	\$ 157.00	M.C. 3.36.030	COS-Fee	\$439.78	Yes				7/1/2021	
583	Mooring Extension Permit	Cost to evaluate the possibility of extending a mooring length	\$ 335.00	\$ 503.00	\$ 168.00	M.C. 3.36.030	COS-Fee	\$503.93	Yes				7/1/2021	
584	Multiple Vessel Mooring System Application Fee		N/A	\$ 503.00		M.C. 3.36.030	COS-Fee	\$503.93	Yes	New Fee 2021			7/1/2021	
585	Temporary Sea Lion Deterrent	Cost of staff to put in place appropriate sea lion deterrent and remove when owner complies	\$ 139.00	\$ 140.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$140.85	Yes				7/1/2021	
586	Towing Fee (Boats over 14')	Contract pass through	\$23 plus 100% Contractor Cost	\$25 plus 100% Contractor Cost		M.C. 3.36.030	COS-Fee Pass Thru	\$25.72	Yes				7/1/2021	

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
587	Towing Fee (Boats under 14')	City staff	\$ 69.00		\$ 70.00			M.C. 3.36.030	COS-Fee	\$70.43		Yes		7/1/2021
588	Wait List for Balboa Yacht Basin Slips and Garages		\$ 28.00		\$ 33.00	\$ 5.00		M.C. 3.36.030	COS-Fee	\$ 33.00		Yes		7/1/2021
589	Wait List for Balboa Yacht Basin/Marina Park Dinghy Racks		\$ 23.00		\$ 25.00	\$ 2.00		M.C. 3.36.030	COS-Fee	\$ 25.72		Yes		7/1/2021
590	Wait List for Live Aboard		\$ 5.00		\$ 25.00	\$ 20.00		M.C. 17.40.110 (b)	COS-Fee	\$ 25.72		Yes		7/1/2021
591	Dinghy Rack Rental - Marina Park/Balboa Yacht Basin	Rental rate for rack space at Marina Park and BYB	\$35 per Month		\$36 per Month			Resolution	Rental	\$ 36.68		Yes		7/1/2021
592	Dinghy Storage	Based on Onshore Guest Mooring	\$0.641 per Lineal Foot (LF)/night		\$0.655 per Lineal Foot (LF)/night			Resolution	Rental	\$ 0.655		Yes		7/1/2021
593	Guest Moorings - Offshore (Year-Round)	Rental rate to spend the night on an offshore guest mooring	\$1.28 per Lineal Foot (LF)/night		\$1.31 per Lineal Foot (LF)/night			Resolution	Rental	\$ 1.31		Yes		7/1/2021
594	Guest Moorings - Onshore (Year-Round)	Based on fair market rate analysis	\$0.641 per Lineal Foot (LF)/night		\$0.655 per Lineal Foot (LF)/night			Resolution	Rental	\$ 0.655		Yes		7/1/2021
595	Impound Fee - Nightly Storage Fee	Nightly fee to hold an impounded boat. The City cannot rent this space to a paying customer. Cost of renting a large vessel. There is additional time involved in finding the proper location.	Same charge as Guest Mooring Rental Rates		Same charge as Guest Mooring Rental Rates			Resolution	Rental	see notes		Yes		7/1/2021
596	Large Vessel (80+ LF) Offshore Guest Mooring		\$1.59 per Lineal Foot (LF)/night		\$1.62 per Lineal Foot (LF)/night			Resolution	Rental	\$1.62		Yes		7/1/2021
597	Large Vessel Guest Anchorage Rate - Non City Tackle - no boat	Cost of keeping the tackle in the water if a vessel is not tied up.	\$0.48 per Lineal Foot (LF)/night		\$0.49 per Lineal Foot (LF)/night			Resolution	Rental	\$0.49		Yes		7/1/2021
598	Marina Park Boat Slips (40' Slip)	Based on fair market rate analysis	\$82 per Night		\$83 per Night			Resolution	Rental	\$ 83.85		Yes		7/1/2021
599	Marina Park Boat Slips (55' Slip)	Based on fair market rate analysis	\$112 per Night		\$115 per Night			Resolution	Rental	\$ 115.29		Yes		7/1/2021
600	Marina Park Boat Slips (Overhang Charge)	Based on fair market rate analysis	\$2.05 per Foot/night		\$2.10 per Foot/night			Resolution	Rental	\$ 2.10		Yes		7/1/2021
601	Moorings - Offshore	per linear foot, per year	\$ 37.85		\$ 37.85	See Resolution		Resolutions 2016-17	Rental	See Resolution		Note	CPI adjustments occur separately	1/1/2021
602	Moorings - Onshore	per linear foot, per year	\$ 18.92		\$ 18.92	See Resolution		Resolution 2016-17	Rental	See Resolution		Note	CPI adjustments occur separately	1/1/2021
603	Multi-hull Vessel - 2 hulls	Based on fair market rate analysis	\$1.54 per Lineal Foot (LF)/night		\$1.57 per Lineal Foot (LF)/night			Resolution	Rental	\$1.57		Yes		7/1/2021
604	Multi-hull Vessel - 3 hulls	Based on fair market rate analysis	\$1.79 per Lineal Foot (LF)/night		\$1.83 per Lineal Foot (LF)/night			Resolution	Rental	\$1.83		Yes		7/1/2021
LIBRARY DEPARTMENT														
Fees with "Yes" under CPI column last increased by CPI 7/1/2020, maxed out at 3 CPI increases														
Facility Use														
Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply														
Cancellation Charge														
605	Library Cancellation Charge	All Programs and Facilities	\$ 65.00		\$ 66.00	\$ 1.00		Council Policy I-7	COS-Fee	\$ 66.15		Yes		7/1/2020
Deposits														
606	Central Library Community Room	Refundable, Use Of Public Address System	\$ 100.00		\$ 100.00	\$ -		Council Policy I-7	Deposit	\$ 100.00		No		7/26/2016
607	Refundable Cleaning Deposit	Refundable Cleaning Deposit	\$ 96.00		\$ 96.00	\$ -		M.C. 3.36.030	Pass Thru	\$ 96.00		No		7/26/2016
Meeting Rooms														
608	Central Library Community Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 50.00		\$ 50.00	\$ -		Council Policy I-7	Rental	\$ 50.00		No		7/26/2016
609	Central Library Community Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 95.00		\$ 95.00	\$ -		Council Policy I-7	Rental	\$ 95.00		No		7/26/2016
610	Central Library Community Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 80.00		\$ 80.00	\$ -		Council Policy I-7	Rental	\$ 80.00		No		7/26/2016
611	Central Library Community Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 160.00		\$ 160.00	\$ -		Council Policy I-7	Rental	\$ 160.00		No		7/26/2016
Setup And Cleanup Fees														
612	Central Library Community Room	Setup and Cleanup	\$ 126.00		\$ 127.00	\$ 1.00		M.C. 3.36.030	COS-Fee	\$ 127.43		Yes		7/1/2020
Fines for Overdue Materials														
613	Book Group in a Bag	Fine for Overdue Material	\$0.25/day to Max \$100		\$0.25/day to Max \$100	\$ -		Section 708 City Charter	Fine			No		7/26/2016
614	DVDs (non-rental)	Fine for Overdue Material	\$0.25/day to Max \$20		\$0.25/day to Max \$20	\$ -		Section 708 City Charter	Fine			No		7/26/2016
615	General Materials, New Books, Rental Books, CDs	Fine for Overdue Material	\$0.25/day to Max \$10		\$0.25/day to Max \$10	\$ -		Section 708 City Charter	Fine			No		7/26/2016
616	iPad	Fine for Overdue Material	\$5/day to Max \$400		\$5/day to Max \$400	\$ -		Section 708 City Charter	Fine			No		7/26/2016
617	Laptop	Fine for Overdue Material	\$5/day to Max \$1,200		\$5/day to Max \$1,200	\$ -		Section 708 City Charter	Fine			No		7/26/2016
618	Paperbacks, Periodicals	Fine for Overdue Material	\$0.25/day to Max \$5		\$0.25/day to Max \$5	\$ -		Section 708 City Charter	Fine			No		7/26/2016
619	Video Games and eReader	Fine for Overdue Material	\$1/day to Max \$20		\$1/day to Max \$20	\$ -		Section 708 City Charter	Fine			No		7/26/2016
Library Services														
620	Black and White Copies	per copy	\$ 0.15		\$ 0.35	\$ 0.20			Pass Thru	\$ 0.39		No		7/1/2021
621	Color Copies	per copy	\$ 0.75		\$ 0.45	\$ (0.30)			Pass Thru	\$ 0.49		No		7/1/2021
622	Inter Library Loan	Per Unit	\$ 5.00		\$ 5.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 67.47		Yes	\$5 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020
623	Materials Use	Video/Book Per Unit	\$ 1.00		\$ 1.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 6.07		Yes	\$1 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
624	Materials Use - Best Sellers	Video/Book Per Unit	\$ 1.00		\$ 1.00		\$ -		M.C. 3.36.030	COS-Fee	\$ 6.07	Yes	\$1 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020
Passport Services														
625	Passport Execution Fee	Authorized by the U.S. Department of State, Bureau of Consular Affairs, Passport Services. Maximum permitted by Gov't Code.	\$ 25.00		\$ 25.00		\$ -		22 US Code 214	Statute	\$68.87	Yes	Refer to City of Newport Beach website - Passport Services. \$25 Recovery per 22 US Code 214	7/1/2020
626	Passport Photo Fee		\$ 10.00		\$ 10.00		\$ -		M.C. 3.36.030	COS-Fee	\$32.22	Yes	\$10 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020
Processing Charges for Replacement Items														
627	General Materials, DVDs, Video Games and eReaders	Processing charge for replacement	\$ 10.00		\$ 10.00		\$ -		Section 708 City Charter	Fine		No		9/8/2016
628	Paperbacks (mass market)/Periodicals	Processing charge for replacement	\$ 3.00		\$ 3.00		\$ -		Section 708 City Charter	Fine		No		9/8/2016
Replacement Cost of Materials			see notes		see notes				Section 708 City Charter			No	Actual replacement cost of the item. When materials are replaced, fines paid are applied to replacement and processing charge.	9/8/2016
629	Book Group in a Bag	Replacement Cost of Materials	\$ 100.00		\$ 100.00		\$ -		Section 708 City Charter	Pass Thru		No		9/8/2016
630	CDs	Replacement Cost of Materials	\$ 20.00		\$ 20.00		\$ -		Section 708 City Charter	Pass Thru		No		9/8/2016
631	Compact Disc Cases	Replacement, per case	\$ 1.00		\$ 1.00		\$ -		Section 708 City Charter	Pass Thru		No		9/8/2016
632	Damage to Barcode or RFID tag on Library Materials		\$ 1.00		\$ 1.00		\$ -		Section 708 City Charter	Pass Thru		No		9/8/2016
633	DVD/BOCD Cases	Replacement, per case	\$ 4.00		\$ 4.00		\$ -		Section 708 City Charter	Pass Thru		No		9/8/2016
634	DVDs (non-rental)	Replacement Cost of Materials	\$ 25.00		\$ 25.00		\$ -		Section 708 City Charter	Pass Thru		No		9/8/2016
635	eReader and/or peripherals	Replacement Cost of Materials	\$ 120.00		\$ 120.00		\$ -		Section 708 City Charter	Pass Thru		No		9/8/2016
636	General Materials	Replacement Cost of Materials	\$ 20.00		\$ 20.00		\$ -		Section 708 City Charter	Pass Thru		No		9/8/2016
637	iPad and/or peripherals	Replacement Cost of Materials	\$ 400.00		\$ 400.00		\$ -		Section 708 City Charter	Pass Thru		No		9/8/2016
638	Laptops and/or peripherals	Replacement Cost of Materials	\$ 1,200.00		\$ 1,200.00		\$ -		Section 708 City Charter	Pass Thru		No		9/8/2016
639	Paperbacks, Periodicals	Replacement Cost of Materials	\$ 5.00		\$ 5.00		\$ -		Section 708 City Charter	Pass Thru		No		9/8/2016
640	Video Games	Replacement Cost of Materials	\$ 50.00		\$ 50.00		\$ -		Section 708 City Charter	Pass Thru		No		9/8/2016
POLICE														
Fees with "Yes" under CPI column increased by CPI														
Administration														
641	Civil Subpoena	Per day, All other staff except sworn officers or firefighters	\$ 275.00		\$ 275.00		\$ -		Govt. Code 68096.1	Statute	\$ 275.00	No	Amended effective 1/1/15	7/26/2016
642	Civil Subpoena	Per day, Sworn Officers and Firefighters	\$ 275.00		\$ 275.00		\$ -		Govt. Code 68097.2B AB2612	Statute	\$ 275.00	No		7/26/2016
643	Concealed Weapon Permit Renewal	100% of State Established Fee	\$ 25.00		\$ 25.00		\$ -		P.C. 26190	Statute	\$ 337.06	Yes	100% of State Established Fee - Currently \$25 and any additional pass thru costs required	7/1/2021
644	Concealed Weapons Permit Initial	100% of State Established Fee	\$ 348.00		\$ 356.00		\$ 8.00		P.C. 26190	Statute	\$ 356.33	Yes	100% of State Established Fee - Currently cost of service and any additional pass thru costs required	7/1/2021
645	Disturbance Advisory Card / Response		\$ 126.00		\$ 129.00		\$ 3.00		M.C. 3.36.030	COS-Fee	\$ 129.74	Yes		7/1/2021
Animal Control														
646	Adoption Fee - Cats		\$ 90.00		\$ 90.00		\$ -		M.C. 3.36.030	COS-Fee	\$ 201.13	Yes	\$90 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
647	Adoption Fee - Dogs		\$ 150.00		\$ 150.00		\$ -		M.C. 3.36.030	COS-Fee	\$ 264.64	Yes	\$150 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
648	Adoption Fee - Kittens		\$ 110.00		\$ 110.00		\$ -		M.C. 3.36.030	COS-Fee	\$ 232.89	Yes	\$110 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
649	Adoption Fee - Puppies		\$ 225.00		\$ 225.00		\$ -		M.C. 3.36.030	COS-Fee	\$ 274.86	Yes	\$225 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
650	Adoption Fee - Small Animal		\$ 45.00		\$ 45.00		\$ -		M.C. 3.36.030	COS-Fee	\$ 79.38	Yes	\$45 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
651	Boarding Fee	Animal per day	\$ 25.00		\$ 25.00		\$ -		M.C. 3.36.030	COS-Fee	\$ 43.54	Yes	\$25 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
652	Boarding Fee	Small Animals per day	\$ 10.00		\$ 10.00		\$ -		M.C. 3.36.030	COS-Fee	\$ 26.94	Yes	\$10 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
653	Impound Fee	Dog, Cats, Other Similar Size Animals, Small Animals	\$ 55.00		\$ 55.00		\$ -		M.C. 7.16.050	COS-Fee	\$ 138.33	Yes	\$55 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
654	Impound Release Non-Alter Fee: 1st Impound	100% of State Established Fee	\$ 35.00		\$ 35.00		\$ -		CA Food and Agriculture Section 30804.7	Statute		No	100% State Established Fee - Currently \$35	7/1/2020
655	Impound Release Non-Alter Fee: 2nd Impound	100% of State Established Fee	\$ 50.00		\$ 50.00		\$ -		CA Food and Agriculture Section 30804.7	Statute		No	100% State Established Fee - Currently \$50	7/1/2020
656	Impound Release Non-Alter Fee: 3rd (or more) Impound	100% of State Established Fee	\$ 100.00		\$ 100.00		\$ -		CA Food and Agriculture Section 30804.7	Statute		No	100% State Established Fee - Currently \$100	7/1/2020
657	Kennel License	10-29 animals	\$ 203.00		\$ 207.00		\$ 4.00		M.C. 7.35.030	COS-Fee	\$ 207.49	Yes		7/1/2021
658	Kennel License	30-59 animals	\$ 243.00		\$ 248.00		\$ 5.00		M.C. 7.35.030	COS-Fee	\$ 248.99	Yes		7/1/2021
659	Misc. Animal Inspection Services	Pot Bellied Pig	\$ 135.00		\$ 138.00		\$ 3.00		M.C. 7.08.040	COS-Fee	\$ 138.33	Yes		7/1/2021
660	Misc. Animal Inspection Services	Wild Animal Permits	\$ 135.00		\$ 138.00		\$ 3.00		M.C. 7.08.040	COS-Fee	\$ 138.33	Yes		7/1/2021
661	Owner Turn-in Fee		\$ 100.00		\$ 100.00		\$ -		M.C. 3.36.030	COS-Fee	\$ 246.25	Yes	\$100 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
Detective														

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
662	Massage Permit	Operator	\$ 375.00		\$ 383.00		\$ 8.00	M.C. 5.50.020	COS-Fee	\$ 383.89		Yes		7/1/2021
663	Second Hand Dealer	Permit	\$ 313.00		\$ 320.00		\$ 7.00	M.C. 5.20.060	COS-Fee	\$ 320.51		Yes	Relocated from Finance to PD, studied 2016	7/1/2021
664	Second Hand Dealer	Renewal + DOJ Fingerprint processing	\$ 294.00		\$ 301.00		\$ 7.00	M.C. 5.20.060 M.C. 3.36.030	COS-Fee	\$ 301.24		Yes	Relocated from Finance to PD, studied 2016	7/1/2021
665	Second Hand/ Pawn Dealer Tag Check		\$ -		\$ -		\$ -	California Government Code	COS-Fee	\$ 10.27		Yes	0% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
Patrol														
666	Emergency Response Billing	Govt. Code 53150	see notes		see notes		N/A	Gov. Code 53150	COS-Fee	see notes		Yes	100% Fully Loaded Hourly Rate	7/1/2021
667	Motorized Scooter Penalty		\$ 200.00		\$ 200.00		\$ -	M.C. 12.54.070	Penalty			No		11/12/2020
Support Services														
668	Alarm Application	Monitored or Unmonitored	\$ 55.00		\$ 57.00		\$ 2.00	M.C. 5.49.030	COS-Fee	\$ 57.04		Yes		7/1/2021
669	Alarm-Monitor Fee	Annual	\$ 200.00		\$ 204.00		\$ 4.00	M.C. 5.48.080	COS-Fee	\$ 204.55		Yes		7/1/2021
670	Annual Renewal Fee	Commercial Alarm Permit	\$ 33.00		\$ 34.00		\$ 1.00	M.C.5.49.045	COS-Fee	\$ 34.58		Yes		7/1/2021
671	Arrest Reports		\$ 3.00		\$ 3.00		\$ -	P.R. Act	COS-Fee	\$ 3.21		Yes		7/1/2021
672	Audio Cassette - Dispatch		\$ 92.00		\$ 94.00		\$ 2.00	M.C. 3.36.030	COS-Fee	\$ 94.40		Yes		7/1/2021
673	Audio Cassette - Evidence		\$ 79.00		\$ 81.00		\$ 2.00	M.C. 3.36.030	COS-Fee	\$ 81.26		Yes		7/1/2021
674	Bike Licenses		\$ 1.00		\$ 1.00		\$ -	M.C. 12.56.025	COS-Fee	\$ 6.43		Yes	17% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
675	Citation Sign Off Fee	Per Sign Off	\$ 6.00		\$ 6.00		\$ -	M.C. 3.36.030 California Government Code	COS-Fee	\$ 6.43		Yes		7/1/2021
676	City Jail Booking Fee		\$ 362.00		\$ 370.00		\$ 8.00	California Government Code 29550.3	COS-Fee	\$ 370.78		Yes		7/1/2021
677	Clearance Letters		\$ 6.00		\$ 6.00		\$ -	P.R. Act	COS-Fee	\$ 6.43		Yes		7/1/2021
678	Crime Reports		\$ 3.00		\$ 3.00		\$ -	P.R. Act P.R. Act	COS-Fee	\$ 3.21		Yes		7/1/2021
679	Domestic Violence Reports		\$ -		\$ -		\$ -	Family Code 6228	COS-Fee	\$ 5.87		Yes	0% Recovery Mandated by State	7/1/2021
680	False Alarm - Billable		see notes		see notes		N/A	M.C. 5.49.070 (A)1	Punitive	see notes		No	Within a 12 month period; \$50 for 3rd, \$100 for 4th, \$125 for 5th, prior violation amount +\$25 increase for each subsequent false alarm	7/26/2016
681	Finger Printing		\$ 18.00		\$ 19.00		\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 19.27		Yes	Additional DOJ fee may apply	7/1/2021
682	Franchise Tow Fee	per tow	\$91 Customer \$55 Tow Operator		\$91 Customer \$55 Tow Operator		\$ 42.00	M.C. 5.15.095, CA Vehicle Code 12110(b)	COS-Fee	\$ 149.45		Yes		7/1/2021
683	Missing Persons Report		\$ 3.00		\$ 3.00		\$ -	P.R. Act	COS-Fee	\$ 3.21		Yes		7/1/2021
684	Monitoring Decal	Package of Ten Decals	\$ 6.00		\$ 6.00		\$ -	M.C.5.48.085	COS-Fee	\$ 6.43		Yes		7/1/2021
685	Monitoring Sign	Telephonic Alarm System	\$ 10.00		\$ 10.00		\$ -	M.C.5.48.085	COS-Fee	\$ 10.28		Yes		7/1/2021
686	Photographs - Digital (on CD only)		\$ 37.00		\$ 38.00		\$ 1.00	M.C. 3.36.030 M.C. 3.36.030	COS-Fee	\$ 38.23		Yes		7/1/2021
687	Registrant - narcotics		\$ -		\$ -		\$ -	Health & Safety Code 11590- Penal Code Section	COS-Fee	\$ 252.36		Yes	0% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
688	Registrant - sex		\$ -		\$ -		\$ -	290.012(d)	Statute	\$ 235.98		Yes	0% Recovery-Mandated by State	7/1/2021
689	Solicitor application - per name		\$ 22.00		\$ 23.00		N/A	M.C. 5.42.050	COS-Fee	\$ 23.13		Yes		7/1/2021
690	Subpoena Duces Tecum	Statute	see notes	\$ 6.00	see notes	\$ 6.00	\$ -	California Evidence Code 1563	Statute	\$ 48.83		Yes	100% of State Established Fee - incremental charge is labor cost per quarter hour (15 min). Total fee is incremental charge plus \$0.10 per pg std, \$0.20 per	7/1/2021
691	Traffic Collision Reports		\$ 3.00		\$ 3.00		\$ -	P.R. Act	COS-Fee	\$ 3.21		Yes		7/1/2021
692	Triennial Renewal Fee	Residential Alarm Permit	\$ 33.00		\$ 34.00		\$ 1.00	M.C.5.49.045	COS-Fee	\$ 34.43		Yes		7/1/2021
693	Vehicle Release		\$ 18.00		\$ 19.00		\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 19.27		Yes		7/1/2021
694	Vehicle Repossession	100% State Established Fee	\$ 15.00		\$ 15.00		\$ -	California Government Code 41612	Statute			Yes	100% of State Established Fee - Currently \$15	7/1/2021
695	Video		\$ 158.00		\$ 162.00		\$ 4.00	M.C. 3.36.030	COS-Fee	\$ 162.21		Yes		7/1/2021
PUBLIC WORKS - ENGINEERING														
Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2021-21 adopted 3/9/21														
696	Covenant Agreement Research & Review Fee	Charged hourly	\$ 155.00		\$ 168.00		\$ 13.00	M.C. 3.36.030	COS-Fee	\$ 168.10		Yes		7/1/2021
697	Dining Encroachment Permit	Application	\$ 417.00		\$ 459.00		\$ 42.00	Council Policy L-21 M.C. 13.18.030 Reso 96-26 & 2000-60	COS-Fee	\$ 459.92		Yes		7/1/2021
698	Dining Encroachment Permit	Transfer	\$ 232.00		\$ 211.00		\$ (21.00)	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee	\$ 211.23		Yes		7/1/2021
699	Dining Encroachment Permit	Annual Use Fee Outside Dining Area 100 Sq. Ft. Or Less	\$ 162.00		\$ 166.00		\$ 4.00	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee	\$ 166.43		Yes		7/1/2021
700	Dining Encroachment Permit	Annual Use Fee Outside Dining Area Over 100 Sq. Ft.	\$ 306.00		\$ 313.00		\$ 7.00	Council Policy L-21 Reso 96-26 & 2000-60	COS-Fee	\$ 313.35		Yes		7/1/2021
701	Document Recordation Fee		\$ 213.00		\$ 204.00		\$ (9.00)	M.C. 3.36.030	COS-Fee	\$ 204.45		Yes		7/1/2021
702	Easement Deed Research, Reviews/Processing		\$ 232.00		\$ 252.00		\$ 20.00	M.C. 3.36.030	COS-Fee	\$ 252.14		Yes		7/1/2021
703	Encroachment & Eng. Agreement Prep		\$ 909.00		\$ 576.00		\$ (333.00)	M.C. 3.36.030	COS-Fee	\$ 576.31		Yes		7/1/2021

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
704	Encroachment & Eng. Agreement Prep - Planning Commission	\$ 909.00		\$ 3,139.00		\$ 2,230.00		M.C. 3.36.030	COS-Fee	\$ 3,139.99		Yes	New Fee 2021	7/1/2021
705	Encroachment Permit With Other Dept./Div. Review	\$ 306.00		\$ 442.00		\$ 136.00		M.C. 13.06.020	COS-Fee	\$ 442.92		Yes		7/1/2021
706	Encroachment Permit Without Other Dept./Div. Review	\$ 268.00		\$ 252.00		\$ (16.00)		M.C. 13.06.020	COS-Fee	\$ 252.14		Yes		7/1/2021
707	Engineering Field Inspection	\$ 183.00		\$ 138.00		\$ (45.00)		M.C. 3.36.030	COS-Fee	\$ 138.04		Yes		7/1/2021
708	Escrow Account Administration	\$ 109.00		\$ 125.00		\$ 16.00		Section 22300 CA Public Contract Code	COS-Fee	\$ 125.66		Yes		7/1/2021
709	Fair Share Fee	\$ 225.64		\$ 225.64		\$ -		Ordinance 94-19	Fair Share			No		7/1/2020
710	Lot Line Adjustment Checking Fee	\$ 1,201.00		\$ 1,174.00		\$ (27.00)		M.C. 3.36.030	COS-Fee	\$ 1,174.21		Yes		7/1/2021
711	Monitoring Wells	\$ 559.00		\$ 347.00		\$ (212.00)		M.C. 3.36.030	COS-Fee	\$ 347.53		Yes		7/1/2021
712	News Rack Permits	\$ 120.00		\$ 61.00		\$ (59.00)		M.C. 5.70.020(C)	COS-Fee	\$ 61.37		Yes		7/1/2021
713	Oceanfront Encroachment Annual Permit	\$ 391.00		\$ 400.00		\$ 9.00		Council Policy L-12 Reso 91-80 & 2005-42	Policy	\$ 400.46		Yes		7/1/2021
714	Oceanfront Encroachment Annual Permit	\$ 587.00		\$ 600.00		\$ 13.00		Council Policy L-12 Reso 91-80 & 2005-42	Policy	\$ 600.69		Yes		7/1/2021
715	Oceanfront Encroachment Annual Permit	\$ 783.00		\$ 800.00		\$ 17.00		Council Policy L-12 Reso 91-80 & 2005-42	Policy	\$ 800.92		Yes		7/1/2021
716	Oceanfront Encroachment Annual Permit	\$ 1,176.00		\$ 1,202.00		\$ 26.00		Council Policy L-12 Reso 91-80 & 2005-42	Policy	\$ 1,202.69		Yes		7/1/2021
717	Parcel Map Check	\$ 2,768.00		\$ 3,107.00		\$ 339.00		M.C. 3.36.030	COS-Fee	\$ 3,107.25		Yes		7/1/2021
718	Plan Check	\$ 172.00		\$ 203.00		\$ 31.00		M.C. 3.36.030	COS-Fee	\$ 203.91		Yes		7/1/2021
719	Street Closure Permit with Engineering Review	\$ 73.00		\$ 78.00		\$ 5.00		M.C. 12.62.020(E)	COS-Fee	\$ 78.38		Yes		7/1/2021
720	Street Closure Permit without Engineering Review	\$ 30.00		\$ 30.00		\$ -		M.C. 12.62.020(E)	COS-Fee	\$ 30.69		Yes		7/1/2021
721	Street Easement and Vacation Processing Fee	\$ 1,137.00		\$ 1,015.00		\$ (122.00)		M.C. 3.36.030	COS-Fee	\$ 1,015.23		Yes	Base+ hourly rate if > 6.75 hours	7/1/2021
722	Temporary No Parking Signs	\$ 0.80		\$ 0.80		\$ -		M.C. 3.36.030	Pass Thru	\$ 0.80		No		7/26/2016
723	Tract Plan Check	see notes		see notes		N/A		M.C.19.56.020(C)	COS-Fee	\$ -		No	6.5% of value up to \$100,000. \$390 minimum	10/24/2016
724	Tract Plan Check	\$ 8,680.00		\$ 8,680.00		\$ -		M.C.19.56.020(C)	COS-Fee	\$ 8,680.00		No	Base fee for first \$100,000 + 5% incremental costs for amount over \$100,000	10/24/2016
725	Tract Plan Check	\$ 28,710.00		\$ 28,710.00		\$ -		M.C.19.56.020(C)	COS-Fee	\$ 28,710.00		No	Base fee for first \$400,000 + 4% incremental costs for amount over \$400,000	10/24/2016
726	Traffic Control Plan Check	\$ 73.00		\$ 78.00		\$ 5.00		M.C. 3.36.030	COS-Fee	\$ 78.38		Yes		7/1/2021
727	Traffic Control Plan Check	\$ 159.00		\$ 173.00		\$ 14.00		M.C. 3.36.030	COS-Fee	\$ 173.76		Yes		7/1/2021
728	Traffic Study	see notes		see notes		N/A		M.C. 15.40.050E	Pass Thru	\$ -		No	Will be charged based on consultant billings.	10/24/2016
729	Traffic Subdivision Plan Check	\$ 155.00		\$ 168.00		\$ 13.00		M.C. 3.36.030	COS-Fee	\$ 168.10		Yes		7/1/2021
Deposits														
730	Crane Deposit	\$ 1,000.00		\$ 1,000.00		\$ -		12.62.030	Deposit	\$ 1,000.00		No		10/24/2016
731	Improvements Required By City	Determined by Public Works		Determined by Public Works		N/A		19.36.030	Deposit	Determined by Public Works		No	Determined by Public Works	10/24/2016
PUBLIC WORKS - HARBOR RESOURCES														
Piers														
732	Residential	\$0.53 per square foot		\$0.54 per square foot		\$0.01 per square foot		Resolution 2015-10	Rental	See Resolution		See Note	CPI adjustments occur separately	3/1/2021
Plan Review														
733	Appeals - NBMC Chapter 17.65 (Applicant Successful)	100% Loaded Hourly Rate		\$ -				M.C. 17.65	COS-Fee	\$ 2,130.66		Yes	0% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
734	Appeals - NBMC Chapter 17.65 (Applicant Unsuccessful)	100% Loaded Hourly Rate		\$ 1,250.00				M.C. 17.65	COS-Fee	\$ 2,130.66		Yes	\$1,250 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
735	Appeals - NBMC Chapter 17.65 (Applicant Successful)	100% Loaded Hourly Rate		\$ -				M.C. 17.65	COS-Fee	\$ 1,461.48		Yes	0% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
736	Appeals - NBMC Chapter 17.65 (Applicant Unsuccessful)	100% Loaded Hourly Rate		\$ 940.00				M.C. 17.65	COS-Fee	\$ 1,461.48		Yes	\$940 Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
737	Pier Permit Transfer	\$ 260.00		\$ 245.00		\$ (15.00)		M.C.17.60.020(D)	COS-Fee	\$ 245.49		Yes		7/1/2021
738	Plan Check Fee	\$ 582.00		\$ 245.00		\$ (337.00)		M.C. 17.50.020(D)	COS-Fee	\$ 245.49		Yes		7/1/2021
739	Plan Check Fee add-on for Harbor Commission Public Hearing	N/A		\$ 2,130.00				M.C. 17.50.020(D)	COS-Fee	\$ 2,130.66		Yes	New Fee 2021	7/1/2021
740	Plan Check Fee	\$ 136.00		\$ 61.00		\$ (75.00)		M.C. 17.50.020(D)	COS-Fee	\$ 61.37		Yes		7/1/2021
741	RGP Dredging Permit	\$ 1,900.00		\$ 3,262.00		\$ 1,362.00		M.C. 17.55.020(D)	COS-Fee	\$ 7,766.89		Yes	42% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
PUBLIC WORKS - MUNICIPAL OPERATIONS														
742	Recycling Service Fee - Excluding Newport Coast and Santa Ana Heights	\$ 3.00		\$ 6.28		\$ 3.28		M.C. 2.30.030	COS-Fee	\$ 6.28		Yes	Resolution 2021-25	4/1/2021

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
743	Recycling Service Fee - Newport Coast	Per Residential Unit Per Month	\$ -	\$ 5.86	\$ 5.86		M.C. 2.30.030	COS-Fee	\$ 5.86	Yes	Resolution 2021-25	4/1/2021		
744	Solid Waste Franchise Application		\$ 837.00	\$ 950.00	\$ 113.00		M.C. 12.63.050	COS-Fee	\$ 950.51	Yes		7/1/2021		
745	Supplemental Tree Trimming		See Notes	See Notes		M.C. 3.36.030	Pass Thru	See Notes		No	100% of Contractor Cost	7/1/2021		
746	Tree Planting/Removal		See Notes	See Notes		M.C. 3.36.030	Pass Thru	See Notes		No	100% of Contractor Cost	7/1/2021		
747	Washington Street Trash Bin		See Notes	See Notes	N/A	Resolution 97-70	Pass Thru	See Notes		No	Resolution #97-70 - Variable	7/26/2016		
Demolition														
748	Demo Deposit - Valuation of \$0 to \$4,999	Demo Deposit - Valuation of \$0 to \$4,999	\$ 564.00	\$ 564.00	\$ -		Resolution 2011-108	Deposit	\$ 564.44	No	Resolution 2011-108	7/26/2016		
749	Demo Deposit - Valuation of \$5,000 to \$9,999	Demo Deposit - Valuation of \$5,000 to \$9,999	\$ 1,127.00	\$ 1,127.00	\$ -		Resolution 2011-108	Deposit	\$ 1,127.85	No	Resolution 2011-108	7/26/2016		
750	Demo Deposit - Valuation of \$10,000 and above	Demo deposit - Valuation of \$10,000 and above	\$ 1,692.00	\$ 1,692.00	\$ -		Resolution 2011-108	Deposit	\$ 1,692.29	No	Resolution 2011-108	7/26/2016		
751	Waste Management Administration Fee	Administration Fee Demolition	\$ 219.00	\$ 265.00	\$ 46.00		M.C. 15.02.035	COS-Fee	\$ 265.94	Yes		7/1/2021		
PUBLIC WORKS - WATER QUALITY/CONSERVATION/ENVIRONMENTAL														
Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2021-21 adopted 3/9/21														
752	EV Chargers	Per kWh	\$ 0.368	\$ 0.468	\$ 0.10		M.C. 3.36.030	COS-Fee	\$ 0.468	Yes	Moved from Finance - Revenue 2021 (originally adopted through resolution 2015-27)	3/10/2021		
753	EV Chargers Overstay Charge	Per Minute after 10 minute grace period	N/A	\$ 0.100				Penalty		No	Maxed out at EV Overstay administrative citation, currently \$61	4/22/2021		
754	WQ Construction Site Inspections - Low	Inspection	\$ 120.00	\$ 152.00	\$ 32.00		M.C.15.10.070	COS-Fee	\$ 152.58	Yes		7/1/2021		
755	WQ Construction Site Inspections - Medium	Inspection	\$ 120.00	\$ 457.00	\$ 337.00		M.C.15.10.070	COS-Fee	\$ 457.74	Yes		7/1/2021		
756	WQ Construction Site Inspections - High	Inspection	\$ 120.00	\$ 1,220.00	\$ 152.00	\$ 1,100.00	M.C.15.10.070	COS-Fee	\$ 1,220.64	\$ 152.58	Yes	Base fee plus incremental for each inspection greater than 8 inspections	7/1/2021	
RECREATION AND SENIOR SERVICES														
Fees with "Yes" under CPI column last increased by CPI 7/1/2020, maxed out at 3 CPI increases														
Administration														
757	Admin Processing Fee	Applies to program and Facility Use charges	\$ 5.00	\$ 5.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 11.73	Yes	\$5 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
758	Badge Replacement		\$ 5.00	\$ 5.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 31.44	No	Initial badge is provided at no cost. \$5 Recovery per M.C. 3.36.030 Exhibit A	7/26/2016		
759	Class Refund	For classes \$74 or less	\$ 10.00	\$ 10.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 92.05	Yes	\$10 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
760	Class Refund	For classes \$75 and over	\$ 20.00	\$ 20.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 88.97	Yes	\$20 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020		
Adult Sports														
50-95% Recovery per M.C. 3.36.030 Exhibit A														
761	Adult League Nonresident Player Card	Per Player	\$ 25.00	\$ 25.00	\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016		
762	Adult League Nonresident Replacement Player Card	Per Player	\$ 15.00	\$ 15.00	\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016		
763	Adult League Resident Player Card	Per Player	\$ 20.00	\$ 20.00	\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016		
764	Adult League Resident Replacement Player Card	Per Player	\$ 10.00	\$ 10.00	\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016		
765	Adult Soccer Nonresident	League Teams	see notes	see notes			M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee	7/26/2016		
766	Adult Soccer Resident	League Teams	see notes	see notes			M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee	7/26/2016		
767	Adult Sports Drop In	Single Drop In	\$ 3.00	\$ 3.00	\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016		
768	Adult Sports Drop In	5 Punch Pass	\$ 15.00	\$ 15.00	\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016		
769	Adult Sports Drop In	20 Punch Pass - Resident	\$ 50.00	\$ 50.00	\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016		
770	Adult Sports Drop In	20 Punch Pass - Nonresident	\$ 60.00	\$ 60.00	\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016		
771	Adult Sports Late Registration Fee	Late Registration Fee	\$ 30.00	\$ 30.00	\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016		
772	Basketball Nonresident	League Teams	see notes	see notes			M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee	7/26/2016		
773	Basketball Resident	League Teams	see notes	see notes			M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee	7/26/2016		
774	Softball Nonresident	League Teams	see notes	see notes			M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee	7/26/2016		
775	Softball Resident	League Teams	see notes	see notes			M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee	7/26/2016		
776	Volleyball Nonresident	League Teams	see notes	see notes	\$ -		M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee	7/26/2016		
777	Volleyball Nonresident	Tournament Player	see notes	see notes	\$ -		M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee	7/26/2016		
778	Volleyball Resident	League Teams	see notes	see notes	\$ -		M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee	7/26/2016		
779	Volleyball Resident	Tournament Player	see notes	see notes	\$ -		M.C. 3.36.030	COS-Fee		No	R.S.S. Director negotiates contractor fee	7/26/2016		
Aquatic Activities														
20-50% Recovery per M.C. 3.36.030 Exhibit A														
780	Lap Swim	5 Punch Pass	\$ 15.00	\$ 15.00	\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016		

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
781	Lap Swim Nonresident	Annual Pass	\$ 190.00		\$ 190.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
782	Lap Swim Nonresident	20 Punch Pass	\$ 60.00		\$ 60.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
783	Lap Swim Resident	Annual Pass	\$ 160.00		\$ 160.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
784	Lap Swim Resident	20 Punch Pass	\$ 50.00		\$ 50.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
785	Lap Swim Senior	5 Punch Pass	\$ 10.00		\$ 10.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
786	Lap Swim Senior Nonresident	Annual Pass	\$ 140.00		\$ 140.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
787	Lap Swim Senior Nonresident	20 Punch Pass	\$ 45.00		\$ 45.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
788	Lap Swim Senior Resident	Annual Pass	\$ 110.00		\$ 110.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
789	Lap Swim Senior Resident	20 Punch Pass	\$ 35.00		\$ 35.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
790	Parent & Me Swim Nonresident		\$ 35.00		\$ 35.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
791	Parent & Me Swim Resident		\$ 30.00		\$ 30.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
792	Recreation Swim 17 yrs old & under	Drop In	\$ 2.00		\$ 2.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
793	Recreation Swim Adult	Drop In	\$ 3.00		\$ 3.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
794	Swim Lessons Nonresident	Group	\$ 56.00		\$ 56.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
795	Swim Lessons Nonresident	Semi-private	\$ 137.00		\$ 137.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
796	Swim Lessons Nonresident	Private	\$ 95.00		\$ 95.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
797	Swim Lessons Resident	Group	\$ 51.00		\$ 51.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
798	Swim Lessons Resident	Private	\$ 85.00		\$ 85.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
799	Swim Lessons Resident	Semi-private	\$ 127.00		\$ 127.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
Cancellation Fees														
800	Refund Charge All Other Programs and Facilities	Program Or Facility Use (less than \$75.00)	\$ 10.00		\$ 10.00		\$ -		Council Policy B-13	COS-Fee	\$ 82.74	No	\$10 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020
801	Refund Charge All Other Programs and Facilities	Program Or Facility Use (\$75.00 or more) Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply	\$ 20.00		\$ 20.00		\$ -		Council Policy B-13	COS-Fee	\$ 79.97	No	\$20 Recovery per M.C. 3.36.030 Exhibit A	7/1/2020
Facility Use														
Deposits														
802	Cleaning Fee		\$ 150.00		\$ 150.00		\$ -		Council Policy B-13	Deposit		No	This is a pass through cost	7/26/2016
803	Gymnasiums		\$ 185.00		\$ 185.00		\$ -		Council Policy B-13	Deposit		No		7/26/2016
804	Meeting Rooms And Parks	Under 75 People	\$ 100.00		\$ 100.00		\$ -		Council Policy B-13	Deposit		No		7/26/2016
805	Meeting Rooms And Parks	76 And More People	\$ 150.00		\$ 150.00		\$ -		Council Policy B-13	Deposit		No		7/26/2016
806	OASIS Event Center Room	No Alcohol	\$ 200.00		\$ 200.00		\$ -		Council Policy B-13	Deposit		No		7/26/2016
807	OASIS Event Center Room	With Alcohol	\$ 400.00		\$ 400.00		\$ -		Council Policy B-13	Deposit		No		7/26/2016
808	OASIS Large Classroom		\$ 185.00		\$ 185.00		\$ -		Council Policy B-13	Deposit		No		7/26/2016
809	OASIS Small Classroom		\$ 100.00		\$ 100.00		\$ -		Council Policy B-13	Deposit		No		7/26/2016
810	Security Guards	per hour	\$ 36.00		\$ 36.00		\$ -		Council Policy B-13	Deposit		No		7/26/2016
Marina Park Boating Program														
811	Boat Rental - J/22	per hour	\$ 20.00		\$ 20.00		\$ -		Council Policy B-13	Rental	\$ 20.44	Yes		7/1/2021
812	Boat Rental - RS Quest, Lido & Sabot	per hour	\$ 15.00		\$ 15.00		\$ -		Council Policy B-13	Rental	\$ 15.33	Yes		7/1/2021
813	Sail Pass Test		\$ 65.00		\$ 65.00		\$ -		Council Policy B-13	COS-Fee	\$ 65.00	Yes		7/1/2020
814	Sailing Pass Annual Membership - Adult		\$ 600.00		\$ 613.00	\$ 13.00			Council Policy B-13	Rental	\$ 613.14	Yes		7/1/2021
815	Sailing Pass Annual Membership - Student		\$ 300.00		\$ 306.00	\$ 6.00			Council Policy B-13	Rental	\$ 306.57	Yes		7/1/2021
816	Sailing Pass Quarterly Membership - Student		\$ 100.00		\$ 102.00	\$ 2.00			Council Policy B-13	Rental	\$ 102.19	Yes		7/1/2021
817	Stand Up Paddleboard (SUP)/Kayak Rentals	per hour	\$ 20.00		\$ 20.00		\$ -		Council Policy B-13	Rental	\$ 20.44	Yes		7/1/2021
818	SUP/Kayak - 5 Punch Pass		\$ 75.00		\$ 76.00	\$ 1.00			Council Policy B-13	Rental	\$ 76.64	Yes		7/1/2021
819	SUP/Kayak - 10 Punch Pass		\$ 100.00		\$ 102.00	\$ 2.00			Council Policy B-13	Rental	\$ 102.19	Yes		7/1/2021
Meeting Rooms														
820	Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 159.00		\$ 162.00	\$ 3.00			Council Policy B-13	Rental	\$ 163.02	Yes		7/1/2021

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
821	Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 322.00		\$ 329.00	\$ 7.00		Council Policy B-13	Rental	\$ 329.13		Yes	7/1/2021	
822	Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 48.00		\$ 49.00	\$ 1.00		Council Policy B-13	Rental	\$ 49.52		Yes	7/1/2021	
823	Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 93.00		\$ 95.00	\$ 2.00		Council Policy B-13	Rental	\$ 95.95		Yes	7/1/2021	
824	Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 78.00		\$ 79.00	\$ 1.00		Council Policy B-13	Rental	\$ 80.48		Yes	7/1/2021	
825	Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 158.00		\$ 161.00	\$ 3.00		Council Policy B-13	Rental	\$ 161.99		Yes	7/1/2021	
826	Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC, Balboa Community Center, West Newport Community Center	Resident Non-profit Youth Service Organization Rate	\$ 21.00		\$ 21.00	\$ -		Council Policy B-13	Rental	\$ 21.67		Yes	7/1/2021	
827	Civic Center Community Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 344.00		\$ 351.00	\$ 7.00		Council Policy B-13	Rental	\$ 351.83		Yes	7/1/2021	
828	Civic Center Community Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 623.00		\$ 636.00	\$ 13.00		Council Policy B-13	Rental	\$ 637.63		Yes	7/1/2021	
829	Civic Center Community Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 132.00		\$ 134.00	\$ 2.00		Council Policy B-13	Rental	\$ 135.16		Yes	7/1/2021	
830	Civic Center Community Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 198.00		\$ 202.00	\$ 4.00		Council Policy B-13	Rental	\$ 203.26		Yes	7/1/2021	
831	Civic Center Community Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 193.00		\$ 197.00	\$ 4.00		Council Policy B-13	Rental	\$ 198.10		Yes	7/1/2021	
832	Civic Center Community Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 309.00		\$ 315.00	\$ 6.00		Council Policy B-13	Rental	\$ 316.75		Yes	7/1/2021	
833	Civic Center Community Room	Resident Non-profit Youth Service Organization Rate	\$ 81.00		\$ 82.00	\$ 1.00		Council Policy B-13	Rental	\$ 83.57		Yes	7/1/2021	
834	Civic Center Lawn	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 255.00		\$ 260.00	\$ 5.00		Council Policy B-13	Rental	\$ 261.04		Yes	7/1/2021	
835	Civic Center Lawn	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 477.00		\$ 487.00	\$ 10.00		Council Policy B-13	Rental	\$ 488.03		Yes	7/1/2021	
836	Civic Center Lawn	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 72.00		\$ 73.00	\$ 1.00		Council Policy B-13	Rental	\$ 74.29		Yes	7/1/2021	
837	Civic Center Lawn	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 112.00		\$ 114.00	\$ 2.00		Council Policy B-13	Rental	\$ 114.53		Yes	7/1/2021	
838	Civic Center Lawn	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 81.00		\$ 82.00	\$ 1.00		Council Policy B-13	Rental	\$ 83.57		Yes	7/1/2021	
839	Civic Center Lawn	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 132.00		\$ 134.00	\$ 2.00		Council Policy B-13	Rental	\$ 135.16		Yes	7/1/2021	
840	Civic Center Lawn	Resident Non-profit Youth Service Organization Rate	\$ 54.00		\$ 55.00	\$ 1.00		Council Policy B-13	Rental	\$ 55.72		Yes	7/1/2021	
841	Council Chamber	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 259.00		\$ 264.00	\$ 5.00		Council Policy B-13	Rental	\$ 265.16		Yes	7/1/2021	
842	Council Chamber	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 512.00		\$ 523.00	\$ 11.00		Council Policy B-13	Rental	\$ 524.14		Yes	7/1/2021	
843	Council Chamber	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 50.00		\$ 51.00	\$ 1.00		Council Policy B-13	Rental	\$ 51.59		Yes	7/1/2021	
844	Council Chamber	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 93.00		\$ 95.00	\$ 2.00		Council Policy B-13	Rental	\$ 95.95		Yes	7/1/2021	
845	Council Chamber	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 78.00		\$ 79.00	\$ 1.00		Council Policy B-13	Rental	\$ 80.48		Yes	7/1/2021	
846	Council Chamber	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 158.00		\$ 161.00	\$ 3.00		Council Policy B-13	Rental	\$ 161.99		Yes	7/1/2021	
847	Council Chamber	Resident Non-profit Youth Service Organization Rate	\$ 27.00		\$ 27.00	\$ -		Council Policy B-13	Rental	\$ 27.86		Yes	7/1/2021	
848	Newport Theater Art Center	Daily Rate, Equipment and Operator Fees	\$ 432.00		\$ 441.00	\$ 9.00		Council Policy B-6	Rental	\$ 441.60		Yes	7/1/2021	
Community Youth Center														
849	Small Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 176.00		\$ 179.00	\$ 3.00		Council Policy B-13	Rental	\$ 180.56		Yes	7/1/2021	
850	Small Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 353.00		\$ 360.00	\$ 7.00		Council Policy B-13	Rental	\$ 361.12		Yes	7/1/2021	
851	Small Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 54.00		\$ 55.00	\$ 1.00		Council Policy B-13	Rental	\$ 55.72		Yes	7/1/2021	
852	Small Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 103.00		\$ 105.00	\$ 2.00		Council Policy B-13	Rental	\$ 106.27		Yes	7/1/2021	
853	Small Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 86.00		\$ 87.00	\$ 1.00		Council Policy B-13	Rental	\$ 88.73		Yes	7/1/2021	
854	Small Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 174.00		\$ 177.00	\$ 3.00		Council Policy B-13	Rental	\$ 178.50		Yes	7/1/2021	
855	Small Classroom	Resident Non-profit Youth Service Organization Rate	\$ 25.00		\$ 25.00	\$ -		Council Policy B-13	Rental	\$ 25.79		Yes	7/1/2021	
856	Lincoln Gymnasium	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 354.00		\$ 361.00	\$ 7.00		Council Policy B-13	Rental	\$ 362.15		Yes	7/1/2021	
857	Lincoln Gymnasium	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 678.00		\$ 692.00	\$ 14.00		Council Policy B-13	Rental	\$ 693.35		Yes	7/1/2021	
858	Lincoln Gymnasium	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 78.00		\$ 79.00	\$ 1.00		Council Policy B-13	Rental	\$ 80.48		Yes	7/1/2021	
859	Lincoln Gymnasium	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 137.00		\$ 140.00	\$ 3.00		Council Policy B-13	Rental	\$ 140.32		Yes	7/1/2021	
860	Lincoln Gymnasium	Private Residential Rate, Fee Per Hour 2 Hour Minimum	\$ 108.00		\$ 110.00	\$ 2.00		Council Policy B-13	Rental	\$ 110.40		Yes	7/1/2021	
861	Lincoln Gymnasium	Private Nonresidential Rate, Fee Per Hour 2 Hour Minimum	\$ 194.00		\$ 198.00	\$ 4.00		Council Policy B-13	Rental	\$ 199.13		Yes	7/1/2021	

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
862	Lincoln Gymnasium	Resident Non-profit Youth Service Organization Rate	\$ 36.00		\$ 36.00		\$ -		Council Policy B-13	Rental	\$ 37.14	Yes		7/1/2021
Marina Park														
863	Lawn	Commercial Rate, Fee Per Hour 2 Hour Minimum	\$ 255.00		\$ 260.00	\$ 5.00			Council Policy B-13	Rental	\$ 261.04	Yes		7/1/2021
864	Lawn	Non-Profit Rate, Fee Per Hour 2 Hour Minimum	\$ 72.00		\$ 73.00	\$ 1.00			Council Policy B-13	Rental	\$ 74.29	Yes		7/1/2021
865	Lawn	Private Rate, Fee Per Hour 2 Hour Minimum	\$ 81.00		\$ 82.00	\$ 1.00			Council Policy B-13	Rental	\$ 83.57	Yes		7/1/2021
866	Lawn	Resident Non-profit Youth Service Organization Rate	\$ 54.00		\$ 55.00	\$ 1.00			Council Policy B-13	Rental	\$ 55.72	Yes		7/1/2021
867	Large Event Center	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 389.00		\$ 397.00	\$ 8.00			Council Policy B-13	Rental	\$ 398.26	Yes		7/1/2021
868	Large Event Center	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 715.00		\$ 730.00	\$ 15.00			Council Policy B-13	Rental	\$ 731.52	Yes		7/1/2021
869	Large Event Center	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 141.00		\$ 144.00	\$ 3.00			Council Policy B-13	Rental	\$ 144.45	Yes		7/1/2021
870	Large Event Center	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 319.00		\$ 325.00	\$ 6.00			Council Policy B-13	Rental	\$ 326.04	Yes		7/1/2021
871	Large Event Center	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 248.00		\$ 253.00	\$ 5.00			Council Policy B-13	Rental	\$ 253.82	Yes		7/1/2021
872	Large Event Center	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 425.00		\$ 434.00	\$ 9.00			Council Policy B-13	Rental	\$ 434.37	Yes		7/1/2021
873	Large Event Center	Resident Non-profit Youth Service Organization Rate	\$ 81.00		\$ 82.00	\$ 1.00			Council Policy B-13	Rental	\$ 83.57	Yes		7/1/2021
874	Large Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 148.00		\$ 151.00	\$ 3.00			Council Policy B-13	Rental	\$ 151.67	Yes		7/1/2021
875	Large Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 263.00		\$ 268.00	\$ 5.00			Council Policy B-13	Rental	\$ 269.29	Yes		7/1/2021
876	Large Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 52.00		\$ 53.00	\$ 1.00			Council Policy B-13	Rental	\$ 53.65	Yes		7/1/2021
877	Large Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 117.00		\$ 119.00	\$ 2.00			Council Policy B-13	Rental	\$ 119.69	Yes		7/1/2021
878	Large Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 90.00		\$ 91.00	\$ 1.00			Council Policy B-13	Rental	\$ 92.86	Yes		7/1/2021
879	Large Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 158.00		\$ 161.00	\$ 3.00			Council Policy B-13	Rental	\$ 161.99	Yes		7/1/2021
880	Large Room	Resident Non-profit Youth Service Organization Rate	\$ 26.00		\$ 26.00	\$ -			Council Policy B-13	Rental	\$ 26.83	Yes		7/1/2021
881	Medium Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 112.00		\$ 114.00	\$ 2.00			Council Policy B-13	Rental	\$ 114.53	Yes		7/1/2021
882	Medium Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 213.00		\$ 217.00	\$ 4.00			Council Policy B-13	Rental	\$ 217.70	Yes		7/1/2021
883	Medium Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 40.00		\$ 40.00	\$ -			Council Policy B-13	Rental	\$ 41.27	Yes		7/1/2021
884	Medium Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 93.00		\$ 95.00	\$ 2.00			Council Policy B-13	Rental	\$ 95.95	Yes		7/1/2021
885	Medium Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 71.00		\$ 72.00	\$ 1.00			Council Policy B-13	Rental	\$ 73.26	Yes		7/1/2021
886	Medium Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 122.00		\$ 124.00	\$ 2.00			Council Policy B-13	Rental	\$ 124.84	Yes		7/1/2021
887	Medium Room	Resident Non-profit Youth Service Organization Rate	\$ 21.00		\$ 21.00	\$ -			Council Policy B-13	Rental	\$ 21.67	Yes		7/1/2021
888	Small Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 87.00		\$ 88.00	\$ 1.00			Council Policy B-13	Rental	\$ 89.76	Yes		7/1/2021
889	Small Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 161.00		\$ 164.00	\$ 3.00			Council Policy B-13	Rental	\$ 165.08	Yes		7/1/2021
890	Small Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 32.00		\$ 32.00	\$ -			Council Policy B-13	Rental	\$ 33.02	Yes		7/1/2021
891	Small Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 73.00		\$ 74.00	\$ 1.00			Council Policy B-13	Rental	\$ 75.32	Yes		7/1/2021
892	Small Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 54.00		\$ 55.00	\$ 1.00			Council Policy B-13	Rental	\$ 55.72	Yes		7/1/2021
893	Small Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 96.00		\$ 98.00	\$ 2.00			Council Policy B-13	Rental	\$ 99.05	Yes		7/1/2021
894	Small Room	Resident Non-profit Youth Service Organization Rate	\$ 14.00		\$ 14.00	\$ -			Council Policy B-13	Rental	\$ 14.44	Yes		7/1/2021
Newport Coast Community Center														
895	Gymnasium	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 390.00		\$ 398.00	\$ 8.00			Council Policy B-13	Rental	\$ 399.29	Yes		7/1/2021
896	Gymnasium	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 751.00		\$ 767.00	\$ 16.00			Council Policy B-13	Rental	\$ 767.64	Yes		7/1/2021
897	Gymnasium	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 86.00		\$ 87.00	\$ 1.00			Council Policy B-13	Rental	\$ 88.73	Yes		7/1/2021
898	Gymnasium	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 150.00		\$ 153.00	\$ 3.00			Council Policy B-13	Rental	\$ 153.73	Yes		7/1/2021
899	Gymnasium	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 119.00		\$ 121.00	\$ 2.00			Council Policy B-13	Rental	\$ 121.75	Yes		7/1/2021
900	Gymnasium	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 215.00		\$ 219.00	\$ 4.00			Council Policy B-13	Rental	\$ 219.77	Yes		7/1/2021
901	Gymnasium	Resident Non-profit Youth Service Organization Rate, Fee Per Hour 2 Hour Minimum	\$ 46.00		\$ 47.00	\$ 1.00			Council Policy B-13	Rental	\$ 47.46	Yes		7/1/2021
902	Large Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 298.00		\$ 304.00	\$ 6.00			Council Policy B-13	Rental	\$ 305.40	Yes		7/1/2021
903	Large Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 576.00		\$ 588.00	\$ 12.00			Council Policy B-13	Rental	\$ 589.14	Yes		7/1/2021
904	Large Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 72.00		\$ 73.00	\$ 1.00			Council Policy B-13	Rental	\$ 74.29	Yes		7/1/2021

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
905	Large Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 145.00	\$ 148.00	\$ 3.00		Council Policy B-13	Rental	\$ 148.57		Yes		7/1/2021	
906	Large Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 139.00	\$ 142.00	\$ 3.00		Council Policy B-13	Rental	\$ 142.38		Yes		7/1/2021	
907	Large Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 272.00	\$ 277.00	\$ 5.00		Council Policy B-13	Rental	\$ 278.58		Yes		7/1/2021	
908	Large Classroom	Resident Non-profit Youth Service Organization Rate	\$ 52.00	\$ 53.00	\$ 1.00		Council Policy B-13	Rental	\$ 53.65		Yes		7/1/2021	
909	Small Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 176.00	\$ 179.00	\$ 3.00		Council Policy B-13	Rental	\$ 180.56		Yes		7/1/2021	
910	Small Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 353.00	\$ 360.00	\$ 7.00		Council Policy B-13	Rental	\$ 361.12		Yes		7/1/2021	
911	Small Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 54.00	\$ 55.00	\$ 1.00		Council Policy B-13	Rental	\$ 55.72		Yes		7/1/2021	
912	Small Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 103.00	\$ 105.00	\$ 2.00		Council Policy B-13	Rental	\$ 106.27		Yes		7/1/2021	
913	Small Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 86.00	\$ 87.00	\$ 1.00		Council Policy B-13	Rental	\$ 88.73		Yes		7/1/2021	
914	Small Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 174.00	\$ 177.00	\$ 3.00		Council Policy B-13	Rental	\$ 178.50		Yes		7/1/2021	
915	Small Classroom	Resident Non-profit Youth Service Organization Rate	\$ 25.00	\$ 25.00	\$ -		Council Policy B-13	Rental	\$ 25.79		Yes		7/1/2021	
OASIS Senior Center														
916	OASIS Event Center Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 398.00	\$ 406.00	\$ 8.00		Council Policy B-13	Rental	\$ 407.55		Yes		7/1/2021	
917	OASIS Event Center Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 715.00	\$ 730.00	\$ 15.00		Council Policy B-13	Rental	\$ 731.52		Yes		7/1/2021	
918	OASIS Event Center Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 148.00	\$ 151.00	\$ 3.00		Council Policy B-13	Rental	\$ 151.67		Yes		7/1/2021	
919	OASIS Event Center Room	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 227.00	\$ 231.00	\$ 4.00		Council Policy B-13	Rental	\$ 232.15		Yes		7/1/2021	
920	OASIS Event Center Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 222.00	\$ 226.00	\$ 4.00		Council Policy B-13	Rental	\$ 226.99		Yes		7/1/2021	
921	OASIS Event Center Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 365.00	\$ 372.00	\$ 7.00		Council Policy B-13	Rental	\$ 373.50		Yes		7/1/2021	
922	OASIS Event Center Room	Resident Non-profit Youth Service Organization Rate	\$ 81.00	\$ 82.00	\$ 1.00		Council Policy B-13	Rental	\$ 83.57		Yes		7/1/2021	
923	OASIS Large Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 298.00	\$ 304.00	\$ 6.00		Council Policy B-13	Rental	\$ 305.40		Yes		7/1/2021	
924	OASIS Large Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 576.00	\$ 588.00	\$ 12.00		Council Policy B-13	Rental	\$ 589.14		Yes		7/1/2021	
925	OASIS Large Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 72.00	\$ 73.00	\$ 1.00		Council Policy B-13	Rental	\$ 74.29		Yes		7/1/2021	
926	OASIS Large Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 145.00	\$ 148.00	\$ 3.00		Council Policy B-13	Rental	\$ 148.57		Yes		7/1/2021	
927	OASIS Large Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 139.00	\$ 142.00	\$ 3.00		Council Policy B-13	Rental	\$ 142.38		Yes		7/1/2021	
928	OASIS Large Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 272.00	\$ 277.00	\$ 5.00		Council Policy B-13	Rental	\$ 278.58		Yes		7/1/2021	
929	OASIS Small Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 176.00	\$ 179.00	\$ 3.00		Council Policy B-13	Rental	\$ 180.56		Yes		7/1/2021	
930	OASIS Small Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 353.00	\$ 360.00	\$ 7.00		Council Policy B-13	Rental	\$ 361.12		Yes		7/1/2021	
931	OASIS Small Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 54.00	\$ 55.00	\$ 1.00		Council Policy B-13	Rental	\$ 55.72		Yes		7/1/2021	
932	OASIS Small Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 103.00	\$ 105.00	\$ 2.00		Council Policy B-13	Rental	\$ 106.27		Yes		7/1/2021	
933	OASIS Small Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 86.00	\$ 87.00	\$ 1.00		Council Policy B-13	Rental	\$ 88.73		Yes		7/1/2021	
934	OASIS Small Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 174.00	\$ 177.00	\$ 3.00		Council Policy B-13	Rental	\$ 178.50		Yes		7/1/2021	
Setup And Cleanup Fees														
935	Energy Surcharge	Additional Charge Necessary To Recover Energy Costs	see notes	see notes	\$ -		M.C. 3.36.030	Pass Thru			No	This is a pass through cost	7/26/2016	
MBAC Pool Use Fees														
936	Additional Lifeguard Staff	Per staff person per hour	\$ 30.00	\$ 30.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
937	Energy Surcharge	All groups	see notes	see notes	\$ -		M.C. 3.36.030	Pass Thru			No	This is a pass through cost	7/26/2016	
938	Exclusive Use Rate	Non-Profit - Resident / per hour	\$ 75.00	\$ 75.00	\$ -		M.C. 3.36.030	Rental			No		7/26/2016	
939	Exclusive Use Rate	Non-profit , Non-resident/per hour	\$ 95.00	\$ 95.00	\$ -		M.C. 3.36.030	Rental			No		7/26/2016	
940	Exclusive Use Rate	Private , Resident per/hour	\$ 165.00	\$ 165.00	\$ -		M.C. 3.36.030	Rental			No		7/26/2016	
941	Exclusive Use Rate	Private, Non-resident per hour	\$ 190.00	\$ 190.00	\$ -		M.C. 3.36.030	Rental			No		7/26/2016	
942	Exclusive Use Rate	Commercial, resident per hour	\$ 305.00	\$ 305.00	\$ -		M.C. 3.36.030	Rental			No		7/26/2016	
943	Exclusive Use Rate	Commercial, non-resident per hour	\$ 330.00	\$ 330.00	\$ -		M.C. 3.36.030	Rental			No		7/26/2016	
944	School Dist Maintenance Fee	Pass through cost	see notes	see notes	\$ -		M.C. 3.36.030	Pass Thru			No	This is a pass through cost	7/26/2016	
945	Security Deposit on MBAC Rentals		\$ 250.00	\$ 250.00	\$ -		M.C. 3.36.030	Deposit			No		7/26/2016	
946	Shared Use Rate	Non-Profit - Resident / per hour	\$ 46.00	\$ 46.00	\$ -		M.C. 3.36.030	Rental			No		7/26/2016	

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
947	Shared Use Rate	Non-profit , Non-resident/per hour	\$ 85.00		\$ 85.00		\$ -		M.C. 3.36.030	Rental			No	7/26/2016
948	Shared Use Rate	Private , Resident per/hour	\$ 90.00		\$ 90.00		\$ -		M.C. 3.36.030	Rental			No	7/26/2016
949	Shared Use Rate	Private, Non-resident per hour	\$ 110.00		\$ 110.00		\$ -		M.C. 3.36.030	Rental			No	7/26/2016
950	Shared Use Rate	Commercial, resident per hour	\$ 215.00		\$ 215.00		\$ -		M.C. 3.36.030	Rental			No	7/26/2016
951	Shared Use Rate	Commercial, non-resident per hour	\$ 250.00		\$ 250.00		\$ -		M.C. 3.36.030	Rental			No	7/26/2016
952	Splash Bash	Per Person	\$ 5.00		\$ 5.00		\$ -		M.C. 3.36.030	COS-Fee			No	7/26/2016
Natural Resources											0-20% Recovery per M.C. 3.36.030 Exhibit A			
953	Beach Cleanup Program and Education	Up to 2 hours	\$ 35.00		\$ 35.00		\$ -		M.C. 3.36.030	COS-Fee			No	7/26/2016
954	ISOpod School Program	2 Hours; 1-70 Students	\$ 350.00		\$ 350.00		\$ -		M.C. 3.36.030	COS-Fee			No	7/26/2016
955	ISOpod School Program	4 Hours; 71-140 Students	\$ 600.00		\$ 600.00		\$ -		M.C. 3.36.030	COS-Fee			No	7/26/2016
956	ISOpod Special Events & Outreach Program	2 Hours	\$ 250.00		\$ 250.00		\$ -		M.C. 3.36.030	COS-Fee			No	7/26/2016
957	ISOpod Special Events & Outreach Program	3 Hours	\$ 350.00		\$ 350.00		\$ -		M.C. 3.36.030	COS-Fee			No	7/26/2016
958	ISOpod Special Events & Outreach Program	4 hours	\$ 425.00		\$ 425.00		\$ -		M.C. 3.36.030	COS-Fee			No	7/26/2016
959	ISOpod Use at Natural Resource/Tidepool Exploration Program	Add On To Existing Offering	\$ 100.00		\$ 100.00		\$ -		M.C. 3.36.030	COS-Fee			No	7/26/2016
960	Natural Resource/Tidepool Exploration Program	Less than 15 people	\$ 35.00		\$ 35.00		\$ -		M.C. 3.36.030	COS-Fee			No	7/26/2016
961	Natural Resource/Tidepool Exploration Program	More than 15 people	\$ 69.00		\$ 69.00		\$ -		M.C. 3.36.030	COS-Fee			No	7/26/2016
Public Areas											Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply			
962	Peninsula Park Gazebo	Commercial Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	\$ 222.00		\$ 226.00		\$ 4.00		Council Policy B-13	Rental	\$ 226.99		Yes	7/1/2021
963	Peninsula Park Gazebo	Commercial Nonresident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	\$ 444.00		\$ 453.00		\$ 9.00		Council Policy B-13	Rental	\$ 453.98		Yes	7/1/2021
964	Peninsula Park Gazebo	Non-Profit Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	\$ 39.00		\$ 39.00		\$ -		Council Policy B-13	Rental	\$ 40.24		Yes	7/1/2021
965	Peninsula Park Gazebo	Non-Profit Nonresident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Min.	\$ 78.00		\$ 79.00		\$ 1.00		Council Policy B-13	Rental	\$ 80.48		Yes	7/1/2021
966	Peninsula Park Gazebo	Private Resident Rate (Electricity \$13 Extra), Fee Per Hour 2 Hour Minimum	\$ 48.00		\$ 49.00		\$ 1.00		Council Policy B-13	Rental	\$ 49.52		Yes	7/1/2021
967	Peninsula Park Gazebo	Private Nonresident Rate (Electricity \$13 Extra), Fee Per Hour 2 Hour Minimum	\$ 98.00		\$ 100.00		\$ 2.00		Council Policy B-13	Rental	\$ 101.11		Yes	7/1/2021
968	Peninsula Park Gazebo	Resident Non-profit Youth Service Organization Rate	\$ 15.00		\$ 15.00		\$ -		Council Policy B-13	Rental	\$ 15.48		Yes	7/1/2021
969	Picnic/Park Areas	Commercial Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 222.00		\$ 226.00		\$ 4.00		Council Policy B-13	Rental	\$ 226.99		Yes	7/1/2021
970	Picnic/Park Areas	Resident Non-profit Youth Service Organization Rate	\$ 15.00		\$ 15.00		\$ -		Council Policy B-13	Rental	\$ 15.48		Yes	7/1/2021
971	Picnic/Park Areas	Commercial Nonres. Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 445.00		\$ 454.00		\$ 9.00		Council Policy B-13	Rental	\$ 455.01		Yes	7/1/2021
972	Picnic/Park Areas	Non-Profit Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 39.00		\$ 39.00		\$ -		Council Policy B-13	Rental	\$ 40.24		Yes	7/1/2021
973	Picnic/Park Areas	Non-Profit Nonresident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 78.00		\$ 79.00		\$ 1.00		Council Policy B-13	Rental	\$ 80.48		Yes	7/1/2021
974	Picnic/Park Areas	Private Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 45.00		\$ 45.00		\$ -		Council Policy B-13	Rental	\$ 46.43		Yes	7/1/2021
975	Picnic/Park Areas	Private Nonresident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$ 90.00		\$ 91.00		\$ 1.00		Council Policy B-13	Rental	\$ 92.86		Yes	7/1/2021
Registration and Contract Classes														
976	Classes	Per Person	see notes		see notes				M.C. 3.36.030	COS-Fee			No	R.S.S. Director negotiates contractor fee. 50-95% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016
977	Contract Camp Refund Fee	After camp has started	see notes		see notes				M.C. 3.36.030	COS-Fee			No	Fee is calculated based on number of days attended. 20-50% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016
978	Nonresident Additional Charge - Camps	Per Person, for fees \$124 and below	\$ 10.00		\$ 10.00		\$ -		M.C. 3.36.030	COS-Fee			No	Applies to contract summer camps only. 20-50% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016
979	Nonresident Additional Charge - Camps	Per Person, for fees \$125 and above	\$ 20.00		\$ 20.00		\$ -		M.C. 3.36.030	COS-Fee			No	Applies to contract summer camps only. 20-50% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016
980	Nonresident Additional Charge - Classes	Per Person Fee Less Than \$75.00	\$ 5.00		\$ 5.00		\$ -		M.C. 3.36.030	COS-Fee			No	50-95% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016
981	Nonresident Additional Charge - Classes	Per Person Fee \$75.00 Or More	\$ 10.00		\$ 10.00		\$ -		M.C. 3.36.030	COS-Fee			No	50-95% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016
Senior Services														
982	OASIS-WELLNESS Fitness Center	Annual-Resident	\$ 125.00		\$ 125.00		\$ -		M.C. 3.36.030	COS-Fee			No	50-95% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016
983	OASIS-WELLNESS Fitness Center	Annual-Non-Resident	\$ 175.00		\$ 175.00		\$ -		M.C. 3.36.030	COS-Fee			No	50-95% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016
984	Senior Recreation Classes		see notes		see notes		\$ -		M.C. 3.36.030	Contract			No	R.S.S. Director negotiates contractor fee, 20-50% Recovery per M.C. 3.36.030 Exhibit A 7/26/2016
985	Transportation	Van Service	\$1 - \$3		\$1 - \$3		\$ -		M.C. 3.36.030	COS-Fee			No	Total charge is based on destination. \$1-\$3 each way Recovery per M.C. 3.36.030 Exhibit A 7/26/2016
Special Ball Field Services														
986	Field Maintenance Fee	Per Player Per Season	\$ 10.00		\$ 10.00		\$ -		Council Policy B-13	Rental	\$ 10.32		Yes	7/1/2021

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
987	Field Preparation	Additional Charge When Provided, Fee Per Field	\$ 48.00	\$ 49.00	\$ 1.00		Council Policy B-13	Rental	\$ 49.52		Yes		7/1/2021	
988	Lights	Additional Charge When Provided, Fee Per Hour Per Field	\$ 32.00	\$ 32.00	\$ -		Council Policy B-13	Rental	\$ 33.02		Yes		7/1/2021	
Ball Fields Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply														
Bonita Creek Sports Complex, Buffalo Hills Park, East bluff Park, Grant Howald Park, Lincoln Athletic field, Mariners Parks, Peninsula Park, San Miguel Park, Bonita Canyon Sports Park, Arroyo Park, Bob Henry Park, Coastal Peak Park, Irvine Terrace and Sunset Ridge Park														
989	Ball Fields	Commercial Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$ 160.00	\$ 163.00	\$ 3.00		Council Policy B-13	Rental	\$ 164.05		Yes		7/1/2021	
990	Ball Fields	Commercial Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hr. 2 Hr. Min.	\$ 319.00	\$ 325.00	\$ 6.00		Council Policy B-13	Rental	\$ 326.04		Yes		7/1/2021	
991	Ball Fields	Non-Profit Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$ 71.00	\$ 72.00	\$ 1.00		Council Policy B-13	Rental	\$ 73.26		Yes		7/1/2021	
992	Ball Fields	Non-Profit Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$ 114.00	\$ 116.00	\$ 2.00		Council Policy B-13	Rental	\$ 116.59		Yes		7/1/2021	
993	Ball Fields	Private Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Minimum	\$ 93.00	\$ 95.00	\$ 2.00		Council Policy B-13	Rental	\$ 95.95		Yes		7/1/2021	
994	Ball Fields	Private Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$ 158.00	\$ 161.00	\$ 3.00		Council Policy B-13	Rental	\$ 161.99		Yes		7/1/2021	
995	Ball Fields	Youth Sports Commission	\$ 1.00	\$ 1.00	\$ -		Council Policy B-13	Rental	\$ 1.00		No		7/26/2016	
996	Ball Fields	Youth Sports Commission Club Rate, Fee Per Hour	\$ 15.00	\$ 15.00	\$ -		Council Policy B-13	Rental	\$ 15.00		No		7/26/2016	
Special Events														
997	Surf Contest-Amateur	Per Person Prior To Registration Deadline	\$ 30.00	\$ 30.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
Special Event Permits														
998	Bundled Event Permit Fee	For every 20 events	\$ 3,260.00	\$ 3,260.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 3,260.92		Yes		7/1/2020	
999	Deposit - Level 2	Level 2	\$ 815.00	\$ 815.00	\$ -		M.C. 3.36.030	Deposit			No		7/26/2016	
1000	Deposit - Level 3	Level 3	\$ 1,746.00	\$ 1,746.00	\$ -		M.C. 3.36.030	Deposit			No		7/26/2016	
1001	Level 1 Permit Nonresident	Routed To Other Departments No Road Closures, Attachments Or Permits Required By Other Departments	\$ 974.00	\$ 974.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 3,365.70		Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
1002	Level 1 Permit Nonresident Fee	Submitted Less Than 20 Calendar Days from Event Date	\$ 1,246.00	\$ 1,246.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 3,365.70		Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
1003	Level 1 Permit Resident		\$ 492.00	\$ 492.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 3,276.30		Yes	0-20% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
1004	Level 1 Permit Resident Late Fee	Submitted Less Than 20 Calendar Days from Event Date	\$ 621.00	\$ 621.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 3,276.30		Yes	0-20% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
1005	Level 2 Permit Nonresident		\$ 2,200.00	\$ 2,200.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 4,757.97		Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
1006	Level 2 Permit Nonresident Late Fee	Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments Submitted Less Than 60 Calendar Days From Event Date	\$ 3,156.00	\$ 3,156.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 4,757.97		Yes	50-95% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
1007	Level 2 Permit Resident		\$ 1,026.00	\$ 1,026.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 4,757.97		Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
1008	Level 2 Permit Resident Late Fee	Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments Submitted Less Than 60 Calendar Days From Event Date	\$ 1,582.00	\$ 1,582.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 4,757.97		Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
1009	Level 3 Permit Nonresident		\$ 5,573.00	\$ 5,573.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 10,570.35		Yes	50-95% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
1010	Level 3 Permit Nonresident Late Fee	Major Events Requiring Road Closures, Attachments Or Permits By Other Departments & 1 Pre-event Meeting Submitted Less Than 120 Calendar Days From Event Date	\$ 9,832.00	\$ 9,832.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 10,570.35		Yes	50-95% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
1011	Level 3 Permit Resident		\$ 2,915.00	\$ 2,915.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 10,570.35		Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
1012	Level 3 Permit Resident Late Fee	Submitted Less Than 120 Calendar Days From Event Date	\$ 4,915.00	\$ 4,915.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 10,570.35		Yes	20-50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2020	
1013	Special Events Appeal - to City Council	For levels 1, 2 and 3	\$ 1,823.00	\$ 1,823.00	\$ -		M.C. 3.36.030	COS-Fee	\$ 3,575.90		Yes	50-95% Recovery per Municipal Code 3.36.030 Exhibit A	7/1/2020	
Special Services														
1014	Relocation Of Sand Volleyball Court		\$ 800.00	\$ 800.00	\$ -		M.C. 3.36.030	COS-Fee			No	Requires contractor	7/26/2016	
Youth Sports, After School/Camp Programs 20-50% Recovery per M.C. 3.36.030 Exhibit A														
1015	After School Program	Late pickup charge - per minute	\$ 1.00	\$ 1.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
1016	After School Programs Nonresident	Per Child Trimester	\$ 365.00	\$ 365.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
1017	After School Programs Resident	Per Child Trimester	\$ 355.00	\$ 355.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
1018	Day Camp	Additional rash guard	\$ 15.00	\$ 15.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
1019	Day Camp	Additional T-shirt	\$ 10.00	\$ 10.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
1020	Day Camp Fee	Per child per week	\$ 160.00	\$ 160.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/1/2020	
1021	Day Camp Fee- Hardship Fee	Per child per week	\$ 108.00	\$ 108.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
1022	Day Camp/Pint Sized Campers Cancellation	6 days or less notice	\$ 50.00	\$ 50.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
1023	Day Camp/Pint Sized Campers Cancellation	7+ days notice	\$ 25.00	\$ 25.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
1024	Pint Size Campers Nonresident		\$ 147.00	\$ 147.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	
1025	Pint Size Campers Resident		\$ 127.00	\$ 127.00	\$ -		M.C. 3.36.030	COS-Fee			No		7/26/2016	

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
1026	Preschool 101 Nonresident	Per session T/TH	\$ 310.00		\$ 310.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
1027	Preschool 101 Nonresident	Per session M/W/F	\$ 453.00		\$ 453.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
1028	Preschool 101 Resident	Per session T/TH	\$ 300.00		\$ 300.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
1029	Preschool 101 Resident	Per session M/W/F	\$ 443.00		\$ 443.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
1030	Teen Leadership Program - Annual Pass		\$ 195.00		\$ 195.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
1031	Teen Leadership Program - Summer		\$ 115.00		\$ 115.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
1032	Youth Sports- Track and Field Late/Day of Registration Fee	Per Person	\$ 5.00		\$ 5.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
1033	Youth Sports-Football	Per Person	see notes		see notes		N/A		M.C. 3.36.030	COS-Fee	see notes	No	R.S.S. Director negotiates contractor fee	7/26/2016
1034	Youth Sports-Track and Field Nonresident	Per Person	\$ 13.00		\$ 13.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
1035	Youth Sports-Track and Field Resident	Per Person	\$ 10.00		\$ 10.00		\$ -		M.C. 3.36.030	COS-Fee		No		7/26/2016
UTILITIES Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2021-21 adopted 3/9/21														
Miscellaneous														
1036	Annual Grease Disposal Mitigation Fee	Annual Fee	\$ 576.00		\$ 599.00		\$ 23.00		M.C.14.30.040	COS-Fee	\$ 599.46	Yes		7/1/2021
1037	FOG Annual Permit	Annual Fee	\$ -		\$ -		\$ -		M.C.14.30	COS-Fee	\$ 179.74	Yes	0% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021
1038	FOG Non-Compliance	per additional inspection	N/A		\$ 70.00				M.C.14.30	COS-Fee	\$ 70.00	Yes	New Fee 2021	7/1/2021
1039	Re-inspection Fee	Hourly	N/A		\$ 165.00				M.C. 3.36.030	COS-Fee	\$165.68	Yes	New Fee 2021	7/1/2021
1040	Utilities Field Inspection	Sewer Connection/Water Service- Per Inspection	\$ 135.00		\$ 269.00		\$ 134.00		M.C. 3.36.030	COS-Fee	\$269.34	Yes		7/1/2021
Recycled Water Related Fees														
1041	Commodity Charge - Recycled Water	Water Use Per Hundred Cubic Feet Of Water	\$ 2.12		\$ 2.12		\$ -		M.C. 14.13.010	Rate Study	\$ 2.120	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021
1042	Pump Station Charge - Recycled Water	Monthly Service Charge per Hundred Cubic Feet of Water	\$ 0.57		\$ 0.57		\$ -		M.C. 14.13.010	Rate Study	\$ 0.570	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021
1043	Recycled Water Service - Recycled Water Meter - Under 1 inch	Monthly Recycled Water Service Charge	\$ 11.11		\$ 11.11		\$ -		M.C. 14.13.010	Rate Study	\$ 11.11	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021
1044	Recycled Water Service - Recycled Water Meter - 1 inch	Monthly Recycled Water Service Charge	\$ 15.95		\$ 15.95		\$ -		M.C. 14.13.010	Rate Study	\$ 15.95	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021
1045	Recycled Water Service - Recycled Water Meter - 1 1/2 inch	Monthly Recycled Water Service Charge	\$ 28.04		\$ 28.04		\$ -		M.C. 14.13.010	Rate Study	\$ 28.04	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021
1046	Recycled Water Service - Recycled Water Meter - 2 inch	Monthly Recycled Water Service Charge	\$ 42.55		\$ 42.55		\$ -		M.C. 14.13.010	Rate Study	\$ 42.55	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021
1047	Recycled Water Service - Recycled Water Meter - 3 inch	Monthly Recycled Water Service Charge	\$ 109.06		\$ 109.06		\$ -		M.C. 14.13.010	Rate Study	\$ 109.06	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021
1048	Recycled Water Service - Recycled Water Meter - 4 inch	Monthly Recycled Water Service Charge	\$ 185.24		\$ 185.24		\$ -		M.C. 14.13.010	Rate Study	\$ 185.24	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021
1049	Recycled Water Service - Recycled Water Meter - 6 inch	Monthly Recycled Water Service Charge	\$ 390.81		\$ 390.81		\$ -		M.C. 14.13.010	Rate Study	\$ 390.81	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021
1050	Recycled Water Service - Recycled Water Meter - 8 inch	Monthly Recycled Water Service Charge	\$ 681.02		\$ 681.02		\$ -		M.C. 14.13.010	Rate Study	\$ 681.02	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021
Sewer Related Fees														
1051	New Sewer Connection Fee-City	Per New Connection	\$ 250.00		\$ 250.00		\$ -		M.C. 14.24.050	COS-Fee	\$ 250.00	No	Rates are established by Municipal Code	7/26/2016
1052	Sewer 4TT Box (Main Line)	Sewer Clean Out	\$ 34.00		\$ 38.79		\$ 4.79		M.C. 3.36.030	Pass Thru	\$ 38.79	No	Actual costs	7/1/2021
1053	Sewer 4TT Box Lid (Main Line)	Sewer Clean Out	\$ 30.00		\$ 34.48		\$ 4.48		M.C. 3.36.030	Pass Thru	\$ 34.48	No	Actual costs	7/1/2021
1054	Sewer Only Establishment Fee		N/A		\$ 49.00				M.C. 3.36.030	COS-Fee	\$ 49.22	Yes	New Fee 2021	7/1/2021
1055	Sewer Service - Additional Living Units On Connection	Monthly connection fee / unit in excess of one - all customers	\$ -		\$ -		\$ -		M.C. 14.24.065	Rate Study	\$ -	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021
1056	Sewer Service Fee - 5/8 inch	Monthly fee for connection to sewer system	\$ 8.39		\$ 8.39		\$ -		M.C. 14.24.065	Rate Study	\$ 8.39	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021
1057	Sewer Service Fee - 3/4 inch	Monthly fee for connection to sewer system	\$ 8.39		\$ 8.39		\$ -		M.C. 14.24.065	Rate Study	\$ 8.39	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021
1058	Sewer Service Fee - 1 inch	Monthly fee for connection to sewer system	\$ 8.39		\$ 8.39		\$ -		M.C. 14.24.065	Rate Study	\$ 8.39	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021
1059	Sewer Service Fee - 1.5 inch	Monthly fee for connection to sewer system	\$ 9.23		\$ 9.23		\$ -		M.C. 14.24.065	Rate Study	\$ 9.23	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021
1060	Sewer Service Fee - 2 inch	Monthly fee for connection to sewer system	\$ 12.58		\$ 12.58		\$ -		M.C. 14.24.065	Rate Study	\$ 12.58	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021
1061	Sewer Service Fee - 3 inch	Monthly fee for connection to sewer system	\$ 14.26		\$ 14.26		\$ -		M.C. 14.24.065	Rate Study	\$ 14.26	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021
1062	Sewer Service Fee - 4 inch	Monthly fee for connection to sewer system	\$ 16.77		\$ 16.77		\$ -		M.C. 14.24.065	Rate Study	\$ 16.77	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021
1063	Sewer Service Fee - 6 inch	Monthly fee for connection to sewer system	\$ 18.87		\$ 18.87		\$ -		M.C. 14.24.065	Rate Study	\$ 18.87	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021
1064	Sewer Service Fee - 8 inch	Monthly fee for connection to sewer system	\$ 20.97		\$ 20.97		\$ -		M.C. 14.24.065	Rate Study	\$ 20.97	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021
1065	Sewer Service Fee - 10 inch	Monthly fee for connection to sewer system	\$ 26.84		\$ 26.84		\$ -		M.C. 14.24.065	Rate Study	\$ 26.84	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021
1066	Sewer Service Fee - 12 inch	Monthly fee for connection to sewer system	\$ 33.55		\$ 33.55		\$ -		M.C. 14.24.065	Rate Study	\$ 33.55	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges				REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year				Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental							
1067	Sewer Service Fee - No Water Use - 5/8 inch	Monthly connection to sewer system - water from another agency	\$ 12.84	\$ 12.84	\$ -	\$ -	M.C. 14.24.065	Rate Study	\$ 12.84	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021		
1068	Sewer Service Fee - No Water Use - 3/4 inch	Monthly connection to sewer system - water from another agency	\$ 12.84	\$ 12.84	\$ -	\$ -	M.C. 14.24.065	Rate Study	\$ 12.84	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021		
1069	Sewer Service Fee - No Water Use - 1 inch	Monthly connection to sewer system - water from another agency	\$ 15.04	\$ 15.04	\$ -	\$ -	M.C. 14.24.065	Rate Study	\$ 15.04	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021		
1070	Sewer Service Fee - No Water Use - 1.5 inch	Monthly connection to sewer system - water from another agency	\$ 45.24	\$ 45.24	\$ -	\$ -	M.C. 14.24.065	Rate Study	\$ 45.24	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021		
1071	Sewer Service Fee - No Water Use - 2 inch	Monthly connection to sewer system - water from another agency	\$ 46.60	\$ 46.60	\$ -	\$ -	M.C. 14.24.065	Rate Study	\$ 46.60	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021		
1072	Sewer Service Fee - No Water Use - 3 inch	Monthly connection to sewer system - water from another agency	\$ 119.70	\$ 119.70	\$ -	\$ -	M.C. 14.24.065	Rate Study	\$ 119.70	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021		
1073	Sewer Service Fee - No Water Use - 4 inch	Monthly connection to sewer system - water from another agency	\$ 212.01	\$ 212.01	\$ -	\$ -	M.C. 14.24.065	Rate Study	\$ 212.01	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021		
1074	Sewer Service Fee - No Water Use - 6 inch	Monthly connection to sewer system - water from another agency	\$ 373.60	\$ 373.60	\$ -	\$ -	M.C. 14.24.065	Rate Study	\$ 373.60	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021		
1075	Sewer Service Fee - No Water Use - 8 inch	Monthly connection to sewer system - water from another agency	\$ 375.70	\$ 375.70	\$ -	\$ -	M.C. 14.24.065	Rate Study	\$ 375.70	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021		
1076	Sewer Service Fee - No Water Use - 10 inch	Monthly connection to sewer system - water from another agency	\$ 381.57	\$ 381.57	\$ -	\$ -	M.C. 14.24.065	Rate Study	\$ 381.57	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021		
1077	Sewer Use Fee	Per Hundred Cubic Feet Of Water Used	\$ 0.50	\$ 0.50	\$ -	\$ -	M.C. 14.24.065	Rate Study	\$ 0.50	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021		
1078	Wastewater Surcharge All Non-irrigation Connections	Monthly Fee Per Connection For Meters 2 Inches Or Larger	\$ -	\$ -	\$ -	\$ -	M.C. 14.24.065	Rate Study	\$ -	No	Rates adjusted every January, per Resolution 2017-61	1/1/2021		
Water Related Fees														
1079	3/4 Inch Meter Box	DFW, Multi Purpose	\$ 9.25	\$ 52.79	N/A	N/A	M.C. 3.36.030	Pass Thru	\$ 52.79	No	Actual costs	7/1/2021		
1080	3/4 Inch Meter Box Lid	DFW, Multi Purpose	\$ 18.25	\$ 25.86	N/A	N/A	M.C. 3.36.030	Pass Thru	\$ 25.86	No	Actual costs	7/1/2021		
1081	5/8 & 3/4 Inch Water Meter	Mueller AMI	\$ 50.25	\$ 172.40	\$ 122.15	\$ 122.15	M.C. 3.36.030	Pass Thru	\$ 172.40	No	Actual costs	7/1/2021		
1082	1 Inch Meter Box	DFW, Multi Purpose	\$ 61.18	\$ 78.32	\$ 17.14	\$ 17.14	M.C. 3.36.030	Pass Thru	\$ 78.32	No	Actual costs	7/1/2021		
1083	1 Inch Meter Box Lid	DFW, Multi Purpose	\$ 35.48	\$ 42.02	\$ 6.54	\$ 6.54	M.C. 3.36.030	Pass Thru	\$ 42.02	No	Actual costs	7/1/2021		
1084	1 Inch Water Meter	Mueller AMI	\$ 121.50	\$ 193.95	\$ 72.45	\$ 72.45	M.C. 3.36.030	Pass Thru	\$ 193.95	No	Actual costs	7/1/2021		
1085	1.5 Inch Turbine Water Meter	Mueller AMI	\$ 700.00	\$ 491.34	\$ (208.66)	\$ (208.66)	M.C. 3.36.030	Pass Thru	\$ 491.34	No	Actual costs	7/1/2021		
1086	1.5 Inch Water Meter	Mueller AMI	\$ 285.00	\$ 463.33	\$ 178.33	\$ 178.33	M.C. 3.36.030	Pass Thru	\$ 463.33	No	Actual costs	7/1/2021		
1087	2 Inch Meter Box	DFW, Multi Purpose	\$ 125.53	\$ 138.69	\$ 13.16	\$ 13.16	M.C. 3.36.030	Pass Thru	\$ 138.69	No	Actual costs	7/1/2021		
1088	2 Inch Meter Box Lid	DFW, Multi Purpose	\$ 77.71	\$ 72.19	\$ (5.52)	\$ (5.52)	M.C. 3.36.030	Pass Thru	\$ 72.19	No	Actual costs	7/1/2021		
1089	2 Inch Turbine Water Meter	Mueller AMI	\$ 845.00	\$ 573.23	\$ (271.77)	\$ (271.77)	M.C. 3.36.030	Pass Thru	\$ 573.23	No	Actual costs	7/1/2021		
1090	2 Inch Water Meter	Mueller AMI	\$ 425.00	\$ 565.69	\$ 140.69	\$ 140.69	M.C. 3.36.030	Pass Thru	\$ 565.69	No	Actual costs	7/1/2021		
1091	Commodity Charge - Potable Water	Water Use Per Hundred Cubic Feet Of Water	\$ 3.35	\$ 3.35	\$ -	\$ -	M.C. 14.12.020	Rate Study	\$ 3.35	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1092	Construction Water Meter	Establishment Charge	\$ 114.00	\$ 100.00	\$ (14.00)	\$ (14.00)	M.C.14.20.070	COS-Fee	\$ 200.48	Yes	50% Recovery per M.C. 3.36.030 Exhibit A	7/1/2021		
1093	Construction Water Meter	Meter Deposit	\$ 973.00	\$ 1,250.00	\$ 277.00	\$ 277.00	M.C.14.20.070	Deposit	\$ 1,250.00	No		7/1/2021		
1094	Construction Water Meter	Monthly Charge	See Notes	See Notes			M.C.14.20.070	COS-Fee		See Note	Same cost as 2" meter	7/1/2021		
1095	Delinquent Water Service Discontinuance		\$ 103.00	\$ 140.00	\$ 37.00	\$ 37.00	M.C. 14.12.090	COS-Fee	\$ 140.21	Yes		7/1/2021		
1096	Delinquent Water Service Restoration	Business Hours	\$ 188.00	\$ 260.00	\$ 72.00	\$ 72.00	M.C. 14.12.125	COS-Fee Punitive	\$ 160.24	Yes	A fine of \$100 is included in the total amount.	7/1/2021		
1097	Delinquent Water Service Restoration - Low Income Household (below 200% of the federal poverty line)	Business Hours	\$ 50.00	\$ 50.00	\$ -	\$ -	M.C. 14.12.125	COS-Fee Punitive	\$ 195.36	Yes	\$50 recovery per CA Health and Safety Code 116914(a)(1)	7/1/2021		
1098	Delinquent Water Service Restoration	Non Business Hours	\$ 314.00	\$ 279.00	\$ (35.00)	\$ (35.00)	M.C. 14.12.125	COS-Fee Punitive	\$ 179.01	Yes	A fine of \$100 is included in the total amount.	7/1/2021		
1099	Delinquent Water Service Restoration - Low Income Household (below 200% of the federal poverty line)	Non Business Hours	\$ 150.00	\$ 150.00	\$ -	\$ -	M.C. 14.12.125	COS-Fee Punitive	\$ 214.13	Yes	\$150 recovery per CA Health and Safety Code 116914(a)(1)	7/1/2021		
1100	Hydrant Flow Test - Highway Test (Night Time)		\$ 558.00	\$ 506.00	\$ (52.00)	\$ (52.00)	M.C. 3.36.030	COS-Fee	\$ 506.37	Yes		7/1/2021		
1101	Hydrant Flow Test - Non-Highway (Regular Hours)		\$ 376.00	\$ 449.00	\$ 73.00	\$ 73.00	M.C. 3.36.030	COS-Fee	\$ 449.17	Yes		7/1/2021		
1102	Main Line Valve Box	Water Valve Box	\$ 36.00	\$ 38.79	\$ 2.79	\$ 2.79	M.C. 3.36.030	Pass Thru	\$ 38.79	No	Actual costs	7/1/2021		
1103	Main Line Valve Box Lid	Water Valve Box Lid	\$ 32.00	\$ 34.48	\$ 2.48	\$ 2.48	M.C. 3.36.030	Pass Thru	\$ 34.48	No	Actual costs	7/1/2021		
1104	Private Fire Line Service - .625 inch	Monthly Water Service Charge	\$ 11.19	\$ 11.19	\$ -	\$ -	M.C. 14.12.080	Rate Study	\$ 11.19	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1105	Private Fire Line Service - .75 inch	Monthly Water Service Charge	\$ 11.38	\$ 11.38	\$ -	\$ -	M.C. 14.12.080	Rate Study	\$ 11.38	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1106	Private Fire Line Service - 1 inch	Monthly Water Service Charge	\$ 11.89	\$ 11.89	\$ -	\$ -	M.C. 14.12.080	Rate Study	\$ 11.89	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1107	Private Fire Line Service - 1.5 inch	Monthly Water Service Charge	\$ 12.75	\$ 12.75	\$ -	\$ -	M.C. 14.12.080	Rate Study	\$ 12.75	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1108	Private Fire Line Service - 2 inch	Monthly Water Service Charge	\$ 14.06	\$ 14.06	\$ -	\$ -	M.C. 14.12.080	Rate Study	\$ 14.06	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1109	Private Fire Line Service - 3 inch	Monthly Water Service Charge	\$ 15.86	\$ 15.86	\$ -	\$ -	M.C. 14.12.080	Rate Study	\$ 15.86	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1110	Private Fire Line Service - 4 inch	Monthly Water Service Charge	\$ 21.25	\$ 21.25	\$ -	\$ -	M.C. 14.12.080	Rate Study	\$ 21.25	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		

SERVICE NAME	DESCRIPTION	Previous Charges		Current Charges			REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down		Fee @ Policy Level		Adjustment From Previous Year			Total or Base Fee	Incremental - (if applicable)	CPI		
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee							
1111	Private Fire Line Service - 6 inch	Monthly Water Service Charge	\$ 40.52	\$ 40.52	\$ -	M.C. 14.12.080	Rate Study	\$ 40.52	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1112	Private Fire Line Service - 8 inch	Monthly Water Service Charge	\$ 73.79	\$ 73.79	\$ -	M.C. 14.12.080	Rate Study	\$ 73.79	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1113	Private Fire Line Service - 10 inch	Monthly Water Service Charge	\$ 123.82	\$ 123.82	\$ -	M.C. 14.12.080	Rate Study	\$ 123.82	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1114	Private Fire Line Service - 12 inch	Monthly Water Service Charge	\$ 193.16	\$ 193.16	\$ -	M.C. 14.12.080	Rate Study	\$ 193.16	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1115	Water Service - Additional Bedrooms Or Units	Monthly fee /unit in excess of one - hotel/motel/hospital/care home	\$ -	\$ -	\$ -	M.C. 14.12.020	Rate Study	\$ -	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1116	Water Service - Additional Single/Multi-Family Units	Monthly Fee Per Unit In Excess Of One	\$ -	\$ -	\$ -	M.C. 14.12.020	Rate Study	\$ -	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1117	Water Service - Domestic Meter - Under 1 inch	Monthly Water Service Charge	\$ 21.86	\$ 21.86	\$ -	M.C. 14.12.020	Rate Study	\$ 21.86	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1118	Water Service - Domestic Meter - 1 inch	Monthly Water Service Charge	\$ 33.88	\$ 33.88	\$ -	M.C. 14.12.020	Rate Study	\$ 33.88	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1119	Water Service - Domestic Meter - 1 1/2 inch	Monthly Water Service Charge	\$ 63.88	\$ 63.88	\$ -	M.C. 14.12.020	Rate Study	\$ 63.88	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1120	Water Service - Domestic Meter - 2 inch	Monthly Water Service Charge	\$ 99.89	\$ 99.89	\$ -	M.C. 14.12.020	Rate Study	\$ 99.89	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1121	Water Service - Domestic Meter - 3 inch	Monthly Water Service Charge	\$ 264.94	\$ 264.94	\$ -	M.C. 14.12.020	Rate Study	\$ 264.94	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1122	Water Service - Domestic Meter - 4 inch	Monthly Water Service Charge	\$ 454.00	\$ 454.00	\$ -	M.C. 14.12.020	Rate Study	\$ 454.00	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1123	Water Service - Domestic Meter - 6 inch	Monthly Water Service Charge	\$ 964.17	\$ 964.17	\$ -	M.C. 14.12.020	Rate Study	\$ 964.17	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1124	Water Service - Domestic Meter - 8 inch	Monthly Water Service Charge	\$ 1,684.39	\$ 1,684.39	\$ -	M.C. 14.12.020	Rate Study	\$ 1,684.39	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1125	Water Service - Domestic Meter - 10 inch	Monthly Water Service Charge	\$ 2,524.66	\$ 2,524.66	\$ -	M.C. 14.12.020	Rate Study	\$ 2,524.66	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1126	Water Service - Domestic Meter - 12 inch	Monthly Water Service Charge	\$ 3,184.89	\$ 3,184.89	\$ -	M.C. 14.12.020	Rate Study	\$ 3,184.89	No	Rates adjusted every January, per Resolution 2019-103	1/1/2021		
1127	Water and Sewer Service Establishment Fee - Business Hours		\$ 74.00	\$ 120.00	\$ 46.00	M.C. 14.12.085	COS-Fee	\$ 120.25	Yes		7/1/2021		
1128	Water and Sewer Service Establishment Fee - Business Hours	Online	\$ 74.00	\$ 116.00	\$ 42.00	M.C. 14.12.085	COS-Fee	\$ 116.66	Yes		7/1/2021		
1129	Water and Sewer Service Establishment Fee - Non-Business Hours		N/A	\$ 321.00		M.C. 14.12.085	COS-Fee	\$ 321.30	Yes	New Fee 2021	7/1/2021		
1130	Water Service Installation Fee	New Or Enlarged Water Service	\$ 587.00	\$ 713.00	\$ 126.00	M.C. 14.12.010	COS-Fee	\$ 713.31	Yes		7/1/2021		
1131	Water Shut Off-Tag Placement	Pink Notice	\$ 32.00	\$ 32.00	\$ -	M.C.14.12.120	COS-Fee	\$ 32.04	Yes		7/1/2021		

COS = Cost of Service