

RESOLUTION NO. 2022-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWPORT BEACH, CALIFORNIA, ADOPTING AND REVISING CERTAIN FEES WITHIN THE SCHEDULE OF RENTS, FINES, AND FEES

WHEREAS, Section 3.36.010 (Findings) of the Newport Beach Municipal Code (“NBMC”) provides that services and programs that primarily benefit a person requesting the service are traditionally funded in whole, or in part, from fees charged to the person requesting the service;

WHEREAS, Subsection (A) of Section 3.36.030 (Cost Recovery Percentages) of the NBMC provides that the cost recovery percentage appropriate for each user service shall be one hundred percent (100%), unless the amount is modified by Exhibit A to Section 3.36.030 (Cost Recovery Percentages) of the NBMC;

WHEREAS, Subsection (B) of Section 3.36.030 (Cost Recovery Percentages) of the NBMC provides that the City Council shall establish, by resolution, the actual fee or charge for each user service based upon the actual cost of providing the user service;

WHEREAS, Subsection (C) of Section 3.36.030 (Cost Recovery Percentages) of the NBMC provides that the City Council may, by resolution, modify the amount of fee or charge upon a determination that there has been an increase or decrease in one or more cost factors relevant to the calculation of the actual cost of providing the service;

WHEREAS, Subsection (C) of Section 3.36.010 (Findings) of the NBMC provides that to ensure fees charged for services are an accurate reflection of costs, the City should conduct a fee study at least once every five years;

WHEREAS, in 2019, the City retained MGT of America, Inc. (“MGT”) to prepare the cost allocation plan and cost-of-services studies for the City on a rotating basis by department (“Agreement”);

WHEREAS, pursuant to the Agreement, MGT prepared cost-of-service studies for the Recreation and Senior Services Department, the Newport Beach Public Library, and the Fire Prevention Division of the Fire Department (“Cost Studies”);

WHEREAS, statutory fees are mandated or capped by another authority, such as the state;

WHEREAS, the City Council adopted Resolution No. 2018-55, minimizing the percent increase and fiscal impact to the customer and maximizing the recapture of funds to the City through automatic annual Consumer Price Index (“CPI”) adjustments;

WHEREAS, the City Council adopted Resolution No. 2020-29, modifying the methodology of CPI adjustments so that they are based on the period spanning from March of the prior year to March of the current year;

WHEREAS, the City Council adopted Resolution No. 2021-21 which updated the methodology and the applicability of automatic annual CPI adjustments (“Resolution No. 2021-21”);

WHEREAS, pursuant to Resolution No. 2021-21, CPI adjustments occur automatically on an annual basis on July 1 of each year for those fees subject to adjustment;

WHEREAS, pursuant to Resolution No. 2021-21, a fee may only be adjusted for CPI three (3) times consecutively and shall not thereafter be adjusted for CPI until a cost study is conducted for that department, with the exception of rental rates which are subject to CPI adjustment annually unless modified by adoption of a separate resolution;

WHEREAS, it is anticipated that the CPI percentage change from March 2021 to March 2022 may exceed the increase in City costs, which may result in a fee adjustment greater than the actual cost of providing the user service;

WHEREAS, to ensure that the annual fee adjustment does not exceed the actual cost of providing the user service, the annual fee adjustment effective July 1, 2022, which is provided for in Resolution No. 2021-21, Section 5, shall not exceed 2%;

WHEREAS, subsequent to July 1, 2022, pursuant to Resolution No. 2021-21, fees will increase annually by the percentage change in CPI, unless the City Council adopts a resolution finding that the percentage change in CPI may exceed actual costs;

WHEREAS, contemporaneous with this resolution, an ordinance was presented to the City Council for adoption, Ordinance No. 2022-10, to amend Subsection (B) of Section 3.36.010 (Findings) of the NBMC to clarify the findings related to user services, amend Section 3.36.020 (Definitions) of the NBMC to update the definition of user services, amend Subsection (E) of Section 3.36.030 (Cost Recovery Percentages) of the NBMC to update waiver of fees, and amend Exhibit A of Section 3.36.030 (Cost Recovery Percentages) of the NBMC to update the modification percentage for user services; and

WHEREAS, the City Council desires to adopt and revise the fees for those user services identified in the Cost Studies to reflect the decreases and increases set forth therein, and to authorize the Finance Director to update direct pass through fees and statutory fees.

NOW, THEREFORE, the City Council of the City of Newport Beach resolves as follows:

Section 1: The City Council does hereby revise the Schedule of Rents, Fines, and Fees (“SRFF”), in part, as set forth in Exhibit 1, which is attached hereto and incorporated herein by reference. The current SRFF shall remain in full force and effect until June 30, 2022 and the modifications thereto, as adopted by this resolution, shall become effective on July 1, 2022. Except where prohibited by law, all cost-of-service fees of five dollars or more shall be rounded down to the nearest dollar and cost of service fees less than five dollars shall be rounded down to the nearest quarter, except Library Department per copy fees shall be rounded down to the nearest nickel. Any rounding provided for by this Section shall not apply to Electric Vehicle (“EV”) chargers per kWh and the EV Overstay Charge as set forth in the SRFF.

Section 2: Direct pass through and statutory fees in the SRFF may be updated by the Finance Director, as necessary, without further action by the City Council, to ensure recovery of all cost.

Section 3: The City Council hereby reaffirms all CPI adjustments to the SRFF that occurred prior to the adoption of this resolution. For all rental rates, fees and charges not modified by this resolution, the City Council affirms the annual CPI adjustment that are to occur on July 1, 2022, in accordance with Resolution No. 2021-21, Section 5, but such adjustment shall not exceed an increase of two percent (2%).

Section 4: In accordance with Resolution No. 2021-21, Section 5, the first annual automatic CPI adjustment to rental rates, fees and charges, adopted by this resolution that are subject to adjustment, as set forth in Exhibit 1, shall occur on July 1, 2023. For purposes of annual CPI adjustments to rental rates, as set forth in Section 5 of Resolution No. 2021-21, this resolution shall not constitute a “separate resolution” as that term is used in said resolution.

Section 5: Any portion of any prior resolution, the SRFF, or Master Fee Schedule that conflicts with this resolution, is hereby repealed and of no further force or effect. For purposes of this Section, the limitation on the CPI adjustment that is set forth in this resolution shall not be deemed to conflict with Resolution No. 2021-21.

Section 6: Except as expressly revised by this resolution, all other provisions of the SRFF shall continue in full force and effect.

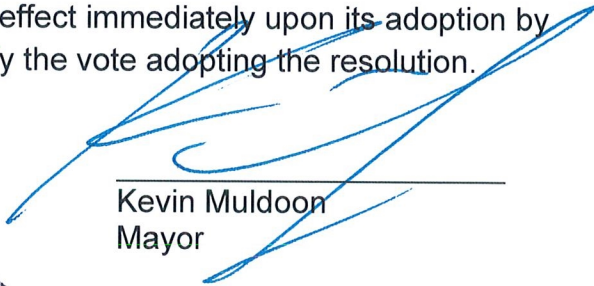
Section 7: The recitals provided in this resolution are true and correct and are incorporated into the operative part of this resolution.

Section 8: If any section, subsection, sentence, clause or phrase of this resolution is, for any reason, held to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of the remaining portions of this resolution. The City Council hereby declares that it would have passed this resolution, and each section, subsection, sentence, clause or phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared invalid or unconstitutional.

Section 9: The City Council finds the adoption of this resolution is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

Section 10: This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting the resolution.

ADOPTED this 12th day of April 2022.



Kevin Muldoon
Mayor

ATTEST:



Lelani I. Brown
City Clerk



APPROVED AS TO FORM:
CITY ATTORNEY'S OFFICE



Aaron C. Harp
City Attorney

Attachment: Exhibit 1 – 2022 Update to Fees and Charges

City of Newport Beach Schedule of Rents, Fines, and Fees (SRFF) - Detailed

Note: Only fees with changes resulting from the FY 21-22 Fee Study are reflected below to simplify the presentation of this document and to clarify the fees changes adopted by way of the fee resolution.

Note: The Consumer Price Index (CPI) percentage by which applicable fees will increase effective 7/1/22 is not yet reflected in the SRFF. The City's methodology for calculating the change in CPI is by using March of the prior year to March of the current year, which will be released by the U.S. Bureau of Labor Statistics on April 12, 2022.

SERVICE NAME	DESCRIPTION	Current Charges		Proposed Changes			REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date
		Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Fee @ Policy Level	Incremental - (if applicable)	Variance From Previous Year			Total or Base Fee	Incremental - (if applicable)	CPI		
ALL DEPARTMENTS													
7	Appeals - Applicant Unsuccessful	For services not specified herein (excludes appeals to fines)	see notes	see notes	-	-	M.C. 3.36.030	Pass Thru			No	The fee shall be calculated utilizing the full hourly and burden rate of personnel. Fee shall not exceed actual cost. 0% Recovery per M.C. 3.36.030 Exhibit A - New Fee 2022	07/01/2022
8	Appeals - Applicant Successful	For services not specified herein (excludes appeals to fines)	see notes	see notes	-	-	M.C. 3.36.030	Pass Thru			No	The fee shall be calculated utilizing the full hourly and burden rate of personnel. Fee shall not exceed actual cost. 50% Recovery per M.C. 3.36.030 Exhibit A - New Fee 2022	07/01/2022
16	Notary Fee	Per Signature	\$ 10.00	\$ 15.00	5.00	-	Gov. Code Section 8211	Statute	\$ 18.36		No	Maximum Permitted	07/01/2022
24	User Service not otherwise identified herein	Full hourly and burden rate of personnel; fee shall not exceed the actual cost incurred.	\$ -	see notes	-	-	M.C. 3.36.030	Pass Thru			No	For services not specified herein, the fee shall be calculated utilizing the full hourly and burden rate of personnel. Fee shall not exceed actual cost. New fee 2022	07/01/2022
COMMUNITY DEVELOPMENT - BUILDING													
Fees with "Yes" under CPI column increased by CPI													
Administration													
35	3-Year Building Permit Extension - First Request	Request for extension to Building Official	\$ -	\$ 208.00	208.00	-	M.C. 12.02.095	COS-Fee	\$ 208.07		Yes	New 2022 Fee	07/01/2022
36	3-Year Building Permit Extension - Subsequent Requests	Request for Extension to Hearing Officer, requiring public notice.	\$ -	\$ 1,379.00	1,379.00	-	M.C. 12.02.095	COS-Fee	\$ 1,379.31		Yes	New 2022 Fee	07/01/2022
COMMUNITY DEVELOPMENT - PLANNING													
Fees with "Yes" under CPI column increased by CPI, unless noted otherwise													
COMMUNITY DEVELOPMENT - REAL PROPERTY													
Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2021-21 adopted 3/9/21													
FINANCE													
FIRE DEPARTMENT & LIFEGUARDS													
Fees with "Yes" under CPI column increased by CPI, unless noted otherwise													
Fire Prevention - Fire Access Gate													
442	Closure Report Review	Per Hour - 1 Hour Minimum	\$ 194.00	\$ 228.00	34.00	-	M.C. 9.04	COS-Fee	\$ 228.20		Yes		07/01/2022
443	Commercial Battery: Inspection		\$ 233.00	\$ 238.00	5.00	-	M.C. 9.04	COS-Fee	\$ 238.64		Yes	New Fixed Fee 2018	07/01/2022
444	Commercial Battery: Plan Review		\$ 208.00	\$ 241.00	33.00	-	M.C. 9.04	COS-Fee	\$ 241.54		Yes	New Fixed Fee 2018	07/01/2022
445	Fire Lane Plan Review (Fire Master Plan)	Per Hour - 1 Hour Minimum	\$ 194.00	\$ 228.00	34.00	-	M.C. 9.04	COS-Fee	\$ 228.20		Yes		07/01/2022
446	Fire, Life Safety Or Special Hazard Consultation	Per Hour - 1 Hour Minimum	\$ 194.00	\$ 228.00	34.00	-	M.C. 9.04	COS-Fee	\$ 228.20		Yes		07/01/2022
447	In Service Building Public Radio Coverage System Service in Private Structures	Service to privately owned bi-directional amplification systems by the Orange County Sheriff-Coroner Communications Division on behalf of the City Police and Fire Departments.	\$ 396.00	\$ 427.00	31.00	-	M.C. 9.04	COS-Fee	\$ 427.67		Yes	New COS-Fee 2018	07/01/2022
448	Inspection		\$ 164.00	\$ 162.00	(2.00)	-	M.C. 9.04	COS-Fee	\$ 162.94		Yes		07/01/2022
449	Inspection Tank Installation Or Removal	Above Or Below Ground, Per Tank	\$ 434.00	\$ 438.00	4.00	-	M.C. 9.04	COS-Fee	\$ 438.11		Yes		07/01/2022
450	Plan Review		\$ 164.00	\$ 190.00	26.00	-	M.C. 9.04	COS-Fee	\$ 190.94		Yes		07/01/2022
451	Plan Review Tank Installation Or Removal	Above Or Below Ground, Per Tank	\$ 296.00	\$ 342.00	46.00	-	M.C. 9.04	COS-Fee	\$ 342.72		Yes		07/01/2022
452	Pre-submittal Review	Per Hour - 1 Hour Minimum; includes CEQA, EIR, and advanced planning requests	\$ 194.00	\$ 228.00	34.00	-	M.C. 9.04	COS-Fee	\$ 228.20		Yes		07/01/2022
453	Reinspection or Special Inspection		\$ 233.00	\$ 238.00	5.00	-	M.C. 9.04	COS-Fee	\$ 238.64		Yes	New Fixed Fee 2018	07/01/2022
454	Technical Assistance of Complex Fire Protection Systems	Code Compliance Review - Plan Review and/or Inspection Services; per Hour	\$ 194.00	\$ 228.00	34.00	-	M.C. 9.04	COS-Fee	\$ 228.20		Yes		07/01/2022
Fire Prevention - Fuel Modification New and/or Change to Existing Plan													
455	Inspection		\$ 132.00	\$ 138.00	6.00	-	M.C. 9.04	COS-Fee	\$ 138.90		Yes		07/01/2022
456	Plan Review/Update		\$ 120.00	\$ 140.00	20.00	-	M.C. 9.04	COS-Fee	\$ 140.35		Yes		07/01/2022
Fire Prevention - Inspection													
457	All Assembly (A), Factory (F) < or equal to 3,000 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies when		\$ 333.00	\$ 338.00	5.00	-	M.C. 9.04	COS-Fee	\$ 338.37		Yes		07/01/2022
458	All Assembly (A), Factory (F) > 3,000 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S)		\$ 434.00	\$ 438.00	4.00	-	M.C. 9.04	COS-Fee	\$ 438.11		Yes		07/01/2022
459	All Assembly (A), Factory (F) > 10,000 s.f. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)		\$ 635.00	\$ 637.00	2.00	-	M.C. 9.04	COS-Fee	\$ 637.58		Yes		07/01/2022
460	Day Care Educational (E) or Institutional Day Care (I-4)		\$ 452.00	\$ 463.00	11.00	-	M.C. 9.04	COS-Fee	\$ 463.94		Yes		07/01/2022
461	Educational other than day care		\$ 452.00	\$ 463.00	11.00	-	M.C. 9.04	COS-Fee	\$ 463.94		Yes		07/01/2022
462	High-Hazard Groups H1, H2, H3, H4, H5, or Laboratory (L) (Chemical Classification Technical Report Review fee also required)		\$ 535.00	\$ 537.00	2.00	-	M.C. 9.04	COS-Fee	\$ 537.85		Yes		07/01/2022
463	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access		\$ 1,633.00	\$ 1,664.00	31.00	-	M.C. 9.04	COS-Fee	\$ 1,664.36		Yes		07/01/2022
464	Misc. Inspection including elevators, elevator lobbies, generators, canopies, awnings	Per Hour	\$ 219.00	\$ 225.00	6.00	-	M.C. 9.04	COS-Fee	\$ 225.30		Yes		07/01/2022
465	Residential R1 or R2: Hotels, motels, apartments, condominiums (Base Fee)		\$ 324.00	\$ 367.00	43.00	-	M.C. 9.04	COS-Fee	\$ 367.79		Yes	New Fixed Fee 2018	07/01/2022
466	Residential R1 or R2: Hotels, motels, apartments, condominiums (Per Unit, Per Building)		\$ 10.00	\$ 9.00	(1.00)	-	M.C. 9.04	COS-Fee	\$ 9.97		Yes	New Per Unit Fee 2018	07/01/2022
467	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients		\$ 773.00	\$ 537.00	(236.00)	-	M.C. 9.04	COS-Fee	\$ 537.85		Yes		07/01/2022
468	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients		\$ 535.00	\$ 788.00	253.00	-	M.C. 9.04	COS-Fee	\$ 788.98		Yes		07/01/2022
Fire Prevention - Inspection Fire Alarm Systems													
469	Fire alarm system: Base Fee		\$ 233.00	\$ 238.00	5.00	-	M.C. 9.04	COS-Fee	\$ 238.64		Yes	New Fixed Fee 2018	07/01/2022
Fire Prevention - Inspection Fixed Fire Extinguishing Systems													
471	Commercial fire sprinkler system (NFPA 13): Base per head With 1 Riser		\$ 233.00	\$ 238.00	5.00	-	M.C. 9.04	COS-Fee	\$ 238.64		Yes	New Fixed Fee 2018	07/01/2022
473	Each Additional Commercial Riser		\$ 118.00	\$ 125.00	7.00	-	M.C. 9.04	COS-Fee	\$ 125.57		Yes	New Per Riser Fee 2018	07/01/2022
474	Fire pump installation		\$ 434.00	\$ 438.00	4.00	-	M.C. 9.04	COS-Fee	\$ 438.11		Yes		07/01/2022
475	Fire sprinkler monitoring system, water flow & tamper switches		\$ 283.00	\$ 288.00	5.00	-	M.C. 9.04	COS-Fee	\$ 288.51		Yes		07/01/2022

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SERVICE NAME	DESCRIPTION	Current Charges		Proposed Changes			REFERENCE	TYPE	Full Cost/Market Value			Notes	Implementation Date	
		Rounded down/ Fee @ Policy Level	Fee @ Policy Level	Fee @ Policy Level	Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)			CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)			CPI
476	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (Base Fee)	\$ 233.00		\$ 238.00		5.00	-	M.C. 9.04	COS-Fee	\$ 238.64	Yes	New Fixed Fee 2018	07/01/2022	
478	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock	\$ 535.00		\$ 537.00		2.00	-	M.C. 9.04	COS-Fee	\$ 537.85	Yes		07/01/2022	
479	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: base fee	\$ 182.00		\$ 188.00		6.00	-	M.C. 9.04	COS-Fee	\$ 188.77	Yes	New Fixed Fee 2018	07/01/2022	
481	Underground fire protection - New	\$ 434.00		\$ 438.00		4.00	-	M.C. 9.04	COS-Fee	\$ 438.11	Yes		07/01/2022	
482	Underground fire protection - Repair	\$ 333.00		\$ 338.00		5.00	-	M.C. 9.04	COS-Fee	\$ 338.87	Yes		07/01/2022	
Fire Prevention - Inspection Special Fire Protection Equipment														
483	Commercial Cooking Hood and Duct (per system)	\$ 233.00		\$ 238.00		5.00	-	M.C. 9.04	COS-Fee	\$ 238.64	Yes		07/01/2022	
484	Pre-action fire sprinkler system, includes alarm system	\$ 283.00		\$ 288.00		5.00	-	M.C. 9.04	COS-Fee	\$ 288.51	Yes		07/01/2022	
485	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	\$ 233.00		\$ 238.00		5.00	-	M.C. 9.04	COS-Fee	\$ 238.64	Yes		07/01/2022	
486	Spray Booth, Spraying area	\$ 434.00		\$ 438.00		4.00	-	M.C. 9.04	COS-Fee	\$ 438.11	Yes		07/01/2022	
Fire Prevention - Operational and Special Event Permits														
487	Candle Permit Program	First time and special event	\$ 55.00	\$ 57.00		2.00	-	M.C. 9.04	COS-Fee	\$ 57.34	Yes	76%-Recovery per M.C. 3-36-030 Exhibit A-Recovery increased to 100% 2022.	07/01/2022	
488	Nuisance Abatement Service	Weeds, Rubbish And Other Nuisance; per Hour	\$ 219.00	\$ 225.00		6.00	-	M.C. 10.48.060	COS-Fee	\$ 225.30	Yes	Actual costs: pass through contract costs plus staff time.	07/01/2022	
489	Operational Permits Level 1 - New or Renewal - Annual	Level 1 (new)- Cutting and welding carts, Dry cleaning plants - 1 to 2 machines, Liquefied petroleum gases , and Tents	\$ 185.00	\$ 236.00		51.00	-	M.C. 9.04	COS-Fee	\$ 236.66	Yes	40%-Recovery per M.C. 3-36-030 Exhibit A-Recovery increased to 100% 2022.	07/01/2022	
490	Operational Permits Level 2 - New or Renewal - Annual	Level 2 (new) - all other operations pursuant to CFC Section 105.6	\$ 345.00	\$ 445.00		100.00	-	M.C. 9.04	COS-Fee	\$ 445.91	Yes	38.1%-Recovery per M.C. 3-36-030 Exhibit A-Recovery increased to 100% 2022.	07/01/2022	
491	Special Event Permits	Single Event Permit	\$ 166.00	\$ 193.00		27.00	-	M.C. 9.04	COS-Fee	\$ 193.63	Yes	88%-Recovery per M.C. 3-36-030 Exhibit A-Recovery increased to 100% 2022.	07/01/2022	
492	Special Event Permits	Level III as defined by the Recreation Department; per Hour	\$ 219.00	\$ 225.00		6.00	-	M.C. 9.04	COS-Fee	\$ 225.30	Yes		07/01/2022	
493	Special Event Permits	Public Display - Fireworks - ground display only e.g. homecoming 5-10 minutes	\$ 373.00	\$ 377.00		4.00	-	M.C. 9.04	COS-Fee	\$ 377.57	Yes		07/01/2022	
494	Special Event Permits	Public Display - Fireworks - aerial display >10 minutes	\$ 978.00	\$ 985.00		7.00	-	M.C. 9.04	COS-Fee	\$ 985.20	Yes		07/01/2022	
495	Temporary Change Of Use	Use Of Retail Occupancy as a place of assembly - Special Use; per Hour	\$ 194.00	\$ 228.00		34.00	-	M.C. 9.04	COS-Fee	\$ 228.20	Yes		07/01/2022	
496	Weekend, Holiday, or Non Contiguous & After Hours Inspection Request	2 Hour Minimum; hourly if contiguous to normal business hours.	\$ 219.00	\$ 225.00		6.00	-	M.C. 9.04	COS-Fee	\$ 225.30	Yes		07/01/2022	
Fire Prevention - Plan Review														
497	All Assembly (A), Factory (F) < or equal to 3000 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required) 2016 CBC		\$ 472.00	\$ 545.00		73.00	-	M.C. 9.04	COS-Fee	\$ 545.09	Yes		07/01/2022	
498	All Assembly (A), Factory (F) > 3,000 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)		\$ 619.00	\$ 713.00		94.00	-	M.C. 9.04	COS-Fee	\$ 713.74	Yes		07/01/2022	
499	All Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)		\$ 773.00	\$ 900.00		127.00	-	M.C. 9.04	COS-Fee	\$ 900.31	Yes		07/01/2022	
500	Daycare Educational (E) or Institutional Daycare (I-4)		\$ 384.00	\$ 443.00		59.00	-	M.C. 9.04	COS-Fee	\$ 443.91	Yes	New Fixed Fee 2018	07/01/2022	
501	Educational other than day care		\$ 472.00	\$ 545.00		73.00	-	M.C. 9.04	COS-Fee	\$ 545.09	Yes		07/01/2022	
502	High-Hazard Groups H1, H2, H3, H4, or Laboratory (L) (Chemical Classification Technical Report Review fee also required)		\$ 1,290.00	\$ 1,537.00		247.00	-	M.C. 9.04	COS-Fee	\$ 1,537.54	Yes		07/01/2022	
503	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access		\$ 3,054.00	\$ 3,561.00		507.00	-	M.C. 9.04	COS-Fee	\$ 3,561.25	Yes		07/01/2022	
504	Misc. Plan Review including elevators, elevator lobbies, generators, canopies, awnings	Per Hour	\$ 194.00	\$ 228.00		34.00	-	M.C. 9.04	COS-Fee	\$ 228.20	Yes		07/01/2022	
505	Residential R1 or R2: Hotels, motels, apartments, condominiums (Base Fee)		\$ 200.00	\$ 242.00		42.00	-	M.C. 9.04	COS-Fee	\$ 242.61	Yes	New Fixed Fee 2018	07/01/2022	
506	Residential R1 or R2: Hotels, motels, apartments, condominiums (Per Unit, Per Building)		\$ 7.00	\$ 8.00		8.00	-	M.C. 9.04	COS-Fee	\$ 8.43	Yes	New Per Unit Fee 2018	07/01/2022	
507	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients		\$ 1,290.00	\$ 910.00		(380.00)	-	M.C. 9.04	COS-Fee	\$ 910.35	Yes		07/01/2022	
508	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients		\$ 769.00	\$ 1,537.00		768.00	-	M.C. 9.04	COS-Fee	\$ 1,537.54	Yes		07/01/2022	
Fire Prevention - Plan Review Fire Alarm Systems														
509	Fire alarm system: Base Fee		\$ 164.00	\$ 190.00		26.00	-	M.C. 9.04	COS-Fee	\$ 190.94	Yes	New Fixed Fee 2018	07/01/2022	
510	Fire alarm system: Per Device		\$ 2.25	\$ 2.50		-	0.25	M.C. 9.04	COS-Fee	\$ 2.70	Yes	New Per Device Fee 2018	07/01/2022	
Fire Prevention - Plan Review Fixed Fire Extinguishing Systems														
511	Commercial fire sprinkler system (NFPA 13): Base Fee		\$ 164.00	\$ 190.00		26.00	-	M.C. 9.04	COS-Fee	\$ 190.94	Yes	New Fixed Fee 2018	07/01/2022	
512	Commercial fire sprinkler system (NFPA 13) : each add'l head		\$ 2.75	\$ 3.25		-	0.50	M.C. 9.04	COS-Fee	\$ 3.37	Yes	New Per Head Fee 2018	07/01/2022	
513	Fire pump installation		\$ 384.00	\$ 443.00		59.00	-	M.C. 9.04	COS-Fee	\$ 443.91	Yes		07/01/2022	
514	Fire sprinkler monitoring system, water flow & tamper switches		\$ 145.00	\$ 165.00		20.00	-	M.C. 9.04	COS-Fee	\$ 165.11	Yes		07/01/2022	
515	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (Base Fee)		\$ 164.00	\$ 190.00		26.00	-	M.C. 9.04	COS-Fee	\$ 190.94	Yes	New Fixed Fee 2018	07/01/2022	
516	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (per unit)		\$ 2.75	\$ 3.25		-	0.50	M.C. 9.04	COS-Fee	\$ 3.37	Yes	New Per Unit Fee 2018	07/01/2022	
517	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock		\$ 384.00	\$ 443.00		59.00	-	M.C. 9.04	COS-Fee	\$ 443.91	Yes		07/01/2022	
518	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: base fee		\$ 120.00	\$ 140.00		20.00	-	M.C. 9.04	COS-Fee	\$ 140.35	Yes	New Fixed Fee 2018	07/01/2022	
519	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: per head		\$ 2.00	\$ 2.50		-	0.50	M.C. 9.04	COS-Fee	\$ 2.53	Yes	New Per Head Fee 2018	07/01/2022	
520	Underground fire protection - New		\$ 325.00	\$ 376.00		51.00	-	M.C. 9.04	COS-Fee	\$ 376.45	Yes		07/01/2022	

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SERVICE NAME	DESCRIPTION	Current Charges		Proposed Changes			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date		
		Rounded down/ Fee @ Policy Level	Fee @ Policy Level	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	CPI
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	Total or Base Fee			Incremental - (if applicable)	CPI
521	Underground fire protection - Repair	\$ 164.00	\$ 190.00	\$ 190.00	26.00	-	M.C. 9.04	COS-Fee	\$ 190.94	Yes		07/01/2022		
Fire Prevention - Plan Review Special Fire Protection Equipment														
522	Commercial Cooking Hood and Duct (per system)	\$ 120.00	\$ 140.00	\$ 140.00	20.00	-	M.C. 9.04	COS-Fee	\$ 140.35	Yes		07/01/2022		
523	Pre-action fire sprinkler system, includes alarm system	\$ 472.00	\$ 545.00	\$ 545.00	73.00	-	M.C. 9.04	COS-Fee	\$ 545.09	Yes		07/01/2022		
524	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	\$ 252.00	\$ 292.00	\$ 292.00	40.00	-	M.C. 9.04	COS-Fee	\$ 292.13	Yes		07/01/2022		
525	Spray Booth, Spraying area	\$ 472.00	\$ 545.00	\$ 545.00	73.00	-	M.C. 9.04	COS-Fee	\$ 545.09	Yes		07/01/2022		
Fire Prevention - Staff														
526	Life Safety Specialist II	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 201.00	\$ 199.00	(2.00)	-	M.C. 3.36.030	COS-Fee	\$ 199.47	Yes		07/01/2022		
527	Life Safety Specialist III	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$ 176.00	\$ 202.00	26.00	-	M.C. 3.36.030	COS-Fee	\$ 202.37	Yes	New to SRFF 2018	07/01/2022		
Fire Prevention - State Mandated Inspections														
528	Care Facilities	Annual Fee 7-99 clients as defined in the California Building Code	\$ 451.00	\$ 226.00	(225.00)	-	M.C. 9.04	COS-Fee	\$ 226.88	Yes	36%-Recovery per M.C. 3.36.030 Exhibit A-Recovery increased to 100% 2022	07/01/2022		
529	Care Facilities	Annual Fee > 99 clients as defined in the California Building Code	\$ 583.00	\$ 442.00	(141.00)	-	M.C. 9.04	COS-Fee	\$ 442.97	Yes	40.8%-Recovery per M.C. 3.36.030 Exhibit A-Recovery increased to 100% 2022	07/01/2022		
530	Commercial Day Care Facilities	Annual Fee	\$ 255.00	\$ 260.00	5.00	-	M.C. 9.04	COS-Fee	\$ 260.12	Yes	36%-Recovery per M.C. 3.36.030 Exhibit A-Recovery increased to 100% 2022	07/01/2022		
531	High Rise Buildings	Annual Fee	\$ 1,352.00	\$ 1,302.00	(50.00)	-	M.C. 9.04	COS-Fee	\$ 1,302.30	Yes		07/01/2022		
532	Hospitals	Annual Fee 200 Or More Beds	\$ 8,365.00	\$ 8,316.00	(49.00)	-	M.C. 9.04	COS-Fee	\$ 8,316.51	Yes		07/01/2022		
533	Hotels/Motels	Annual Fee 50 - 299 Rooms	\$ 255.00	\$ 260.00	5.00	-	M.C. 9.04	COS-Fee	\$ 260.12	Yes	36%-Recovery per M.C. 3.36.030 Exhibit A-Recovery increased to 100% 2022	07/01/2022		
534	Hotels/Motels	Annual Fee 300 Or More Rooms	\$ 406.00	\$ 442.00	36.00	-	M.C. 9.04	COS-Fee	\$ 442.97	Yes	92.4%-Recovery per M.C. 3.36.030 Exhibit A-Recovery increased to 100% 2022	07/01/2022		
535	Residential Care Facility Pre-License Inspection	California Health and Safety Code Section 13235	\$ 303.00	\$ 312.00	9.00	-	CA H&S §13235	COS-Fee	\$ 312.54	Yes	96%-Recovery per M.C. 3.36.030 Exhibit A-Recovery increased to 100% 2022	07/01/2022		
536	State Fire Clearance	Requests for commercial occupancies, Clinics, Offices, and Treatment Facilities	\$ 85.00	\$ 111.00	26.00	-	M.C. 9.04	COS-Fee	\$ 111.61	Yes	82%-Recovery per M.C. 3.36.030 Exhibit A-Recovery increased to 100% 2022	07/01/2022		
537	Surgery Centers	Annual Fee	\$ 474.00	\$ 476.00	2.00	-	M.C. 9.04	COS-Fee	\$ 476.22	Yes		07/01/2022		
HARBOR DEPARTMENT														
568	Marine Activities Permit - renewal	annual - Service Providers	\$ -	\$ 84.00	84.00	-	M.C. 3.36.030	COS-Fee	\$ 84.60	Yes	New 2022 Fee	07/01/2022		
LIBRARY DEPARTMENT														
Facility Use														
Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply														
Cancellation Charge														
591	Library Cancellation Charge	All Programs and Facilities	\$ 66.00	\$ 56.00	(10.00)	-	Council Policy 1-7	COS-Fee	\$ 56.09	Yes		07/01/2022		
Setup And Cleanup Fees														
598	Central Library Community Room	Setup and Cleanup	\$ 127.00	\$ 129.00	2.00	-	M.C. 3.36.030	COS-Fee	\$ 129.44	Yes		07/01/2022		
Fines for Overdue Materials														
Book Group in a Bag DELETE														
Fine for Overdue Material														
600	General Materials, New Books, Rental Books, CDs	Fine for Overdue Material	\$0.25/day to Max \$10	\$0.25/day to Max \$10	-	-	Section 708 City Charter	Fine		No		07/26/2016		
601	Laptop	Fine for Overdue Material	\$5/day-hour to Max \$1,200	\$5/day-hour to Max \$1,200	-	-	Section 708 City Charter	Fine		No		07/26/2016		
603	iPad-Tech Toys	Fine for Overdue Material	\$5/day to Max \$400	\$5/day to Max \$400	-	-	Section 708 City Charter	Fine		No		07/26/2016		
604	Video Games and eReader	Fine for Overdue Material	\$1/day to Max \$20	\$1/day to Max \$20	-	-	Section 708 City Charter	Fine		No		07/26/2016		
Library Services														
607	Black and White Copies (from Printer)	per copy		\$ 0.15	0.15	-	M.C. 3.36.030	Pass Thru	\$ 0.68	No	New 2022 Fee	07/01/2022		
608	Color Copiers (from Printer)	per copy		\$ 0.45	0.45	-	M.C. 3.36.030	Pass Thru	\$ 0.77	No	New 2022 Fee	07/01/2022		
Materials Use - Best Sellers DELETE														
Video/Book Per Unit														
611	Test Proctoring	Fixed fee	\$ -1.00	\$ 24.00	24.00	-	Resolution	COS-Fee	\$ 24.97	Yes	New 2022 Fee	07/01/2022		
Passport Services														
612	Passport Execution Fee	Authorized by the U.S. Department of State, Bureau of Consular Affairs, Passport Services. Maximum permitted by Gov't Code.	\$ 25.00	\$ 35.00	10.00	-	22 US Code 214	Statute	\$ 71.99	Yes	Refer to City of Newport Beach website - Passport Services. \$35 Recovery per 22 US Code 214	07/01/2022		
613	Passport Photo Fee	Fixed fee	\$ 10.00	\$ 25.00	15.00	-	M.C. 3.36.030	COS-Fee	\$ 25.17	Yes	\$10 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022		
Processing Charges for Replacement Items														
614	General Materials, DVDs, Video Games and eReaders	Processing charge for replacement	\$ 10.00	\$ 10.00	-	-	Section 708 City Charter	Fine		No		09/08/2016		
616	Tech Toys	Processing charge for replacement	\$ -	\$ 20.00	20.00	-	Section 708 City Charter	Fine		No	Fine that was established by the Board of Library Trustees to correspond to the tech toys collection.	02/16/2016		
Replacement Cost of Materials														
see notes														
Section 708 City Charter														
Book Group in a Bag DELETE														
Replacement Cost of Materials														
621	DVDs (non-rental)	Replacement Cost of Materials	\$ 25.00	\$ 25.00	-	-	Section 708 City Charter	Pass Thru		No	Actual replacement cost of the item. When materials are replaced, fines paid are applied to replacement and processing charge.	09/08/2016		
eReader and/or peripherals DELETE														
Replacement Cost of Materials														
623	iPad and/or peripherals Tech Toys	Replacement Cost of Materials	\$ 400.00	\$ 400.00	-	-	Section 708 City Charter	Pass Thru		No		09/08/2016		
POLICE														
Fees with "Yes" under CPI column increased by CPI														
PUBLIC WORKS - ENGINEERING														
Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2021-21 adopted 3/9/21														

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SERVICE NAME	DESCRIPTION	Current Charges		Proposed Changes			REFERENCE	TYPE	Full Cost/Market Value		Notes	Implementation Date
		Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	Variance From Previous Year			Total or Base Fee	Incremental - (if applicable)		
PUBLIC WORKS - HARBOR RESOURCES Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2021-21 adopted 3/9/21												
PUBLIC WORKS - MUNICIPAL OPERATIONS Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2021-21 adopted 3/9/21												
PUBLIC WORKS - WATER QUALITY/CONSERVATION/ENVIRONMENTAL Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2021-21 adopted 3/9/21												
RECREATION AND SENIOR SERVICES Fees with "Yes" under CPI column last increased by CPI 7/1/2020, maxed out at 3 CPI increases. Fees with "Yes" under CPI column are proposed to increase by CPI effective 7/1/2022.												
Adult Sports											50-95% Recovery per M.C. 3.36.030 Exhibit A	
Adult Soccer-Nonresident DELETE	League-Teams	see notes					M.C. 3.36.030	COS-Fee	No	R.S.S.-Director-negotiates-contractor-fee		07/26/2016
Adult Soccer-Resident DELETE	League-Teams	see notes					M.C. 3.36.030	COS-Fee	No	R.S.S.-Director-negotiates-contractor-fee		07/26/2016
Basketball-Nonresident DELETE	League-Teams	see notes		see notes			M.C. 3.36.030	COS-Fee	No	R.S.S.-Director-negotiates-contractor-fee		07/26/2016
Basketball-Resident DELETE	League-Teams	see notes		see notes			M.C. 3.36.030	COS-Fee	No	R.S.S.-Director-negotiates-contractor-fee		07/26/2016
Softball-Nonresident DELETE	League-Teams	see notes		see notes			M.C. 3.36.030	COS-Fee	No	R.S.S.-Director-negotiates-contractor-fee		07/26/2016
Softball-Resident DELETE	League-Teams	see notes		see notes			M.C. 3.36.030	COS-Fee	No	R.S.S.-Director-negotiates-contractor-fee		07/26/2016
Volleyball-Nonresident DELETE	League-Teams	see notes		see notes			M.C. 3.36.030	COS-Fee	No	R.S.S.-Director-negotiates-contractor-fee		07/26/2016
Volleyball-Nonresident DELETE	Tournament-Player	see notes		see notes			M.C. 3.36.030	COS-Fee	No	R.S.S.-Director-negotiates-contractor-fee		07/26/2016
Volleyball-Resident DELETE	League-Teams	see notes		see notes			M.C. 3.36.030	COS-Fee	No	R.S.S.-Director-negotiates-contractor-fee		07/26/2016
Volleyball-Resident DELETE	Tournament-Player	see notes		see notes			M.C. 3.36.030	COS-Fee	No	R.S.S.-Director-negotiates-contractor-fee		07/26/2016
756 Adult Sports League (Resident and Nonresident)	League Teams	see notes		see notes			M.C. 3.36.030	COS-Fee	No	R.S.S.-Director-negotiates-contractor-fee (New 2022 category due to reorganization of presentation of league teams fees)		07/01/2022
757 Sports Classes	Per Person	see notes		see notes			M.C. 3.36.030	COS-Fee	No	New fee 2022. R.S.S. Director negotiates contractor fee. 50-95% Recovery per M.C. 3.36.030 Exhibit A		07/01/2022
Aquatic Activities											20-50% Recovery per M.C. 3.36.030 Exhibit A	
758 Lap Swim	5 Punch Pass	\$ 15.00		\$ 16.00		1.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
759 Lap Swim Nonresident	Annual Pass	\$ 190.00		\$ 209.00		19.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
760 Lap Swim Nonresident	20 Punch Pass	\$ 60.00		\$ 66.00		6.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
761 Lap Swim Resident	Annual Pass	\$ 160.00		\$ 176.00		16.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
762 Lap Swim Resident	20 Punch Pass	\$ 50.00		\$ 55.00		5.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
763 Lap Swim Senior	5 Punch Pass	\$ 10.00		\$ 11.00		1.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
764 Lap Swim Senior Nonresident	Annual Pass	\$ 140.00		\$ 154.00		14.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
765 Lap Swim Senior Nonresident	20 Punch Pass	\$ 45.00		\$ 49.00		4.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
766 Lap Swim Senior Resident	Annual Pass	\$ 110.00		\$ 121.00		11.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
767 Lap Swim Senior Resident	20 Punch Pass	\$ 35.00		\$ 38.00		3.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
768 Parent & Me Swim Nonresident		\$ 35.00		\$ 38.00		3.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
769 Parent & Me Swim Resident		\$ 30.00		\$ 33.00		3.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
772 Swim Lessons Nonresident	Group	\$ 56.00		\$ 61.00		5.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
773 Swim Lessons Nonresident	Semi-private	\$ 137.00		\$ 150.00		13.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
774 Swim Lessons Nonresident	Private	\$ 95.00		\$ 104.00		9.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
775 Swim Lessons Resident	Group	\$ 51.00		\$ 56.00		5.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
776 Swim Lessons Resident	Private	\$ 85.00		\$ 93.00		8.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
777 Swim Lessons Resident	Semi-private	\$ 127.00		\$ 139.00		12.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
Facility Use Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply												
Meeting Rooms												
798 Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 162.00		\$ 163.00		1.00	Council Policy B-13	Rental	\$ 163.02	Yes		07/01/2021
MBAC Pool Use Fees												
914 Additional Lifeguard Staff	Per staff person per hour	\$ 30.00		\$ 33.00		3.00	M.C. 3.36.030	COS-Fee	No			07/01/2022
916 Exclusive Use Rate	Non-Profit - Resident / per hour	\$ 75.00		\$ 82.00		7.00	M.C. 3.36.030	Rental	Yes			07/26/2016
917 Exclusive Use Rate	Non-profit , Non-resident/per hour	\$ 95.00		\$ 104.00		9.00	M.C. 3.36.030	Rental	Yes			07/26/2016
918 Exclusive Use Rate	Private , Resident per/hour	\$ 165.00		\$ 181.00		16.00	M.C. 3.36.030	Rental	Yes			07/26/2016
919 Exclusive Use Rate	Private, Non-resident per hour	\$ 190.00		\$ 209.00		19.00	M.C. 3.36.030	Rental	Yes			07/26/2016
920 Exclusive Use Rate	Commercial, resident per hour	\$ 305.00		\$ 335.00		30.00	M.C. 3.36.030	Rental	Yes			07/26/2016
921 Exclusive Use Rate	Commercial, non-resident per hour	\$ 330.00		\$ 363.00		33.00	M.C. 3.36.030	Rental	Yes			07/26/2016
924 Shared Use Rate	Non-Profit - Resident / per hour	\$ 46.00		\$ 50.00		4.00	M.C. 3.36.030	Rental	Yes			07/26/2016
925 Shared Use Rate	Non-profit , Non-resident/per hour	\$ 85.00		\$ 93.00		8.00	M.C. 3.36.030	Rental	Yes			07/26/2016
926 Shared Use Rate	Private , Resident per/hour	\$ 90.00		\$ 99.00		9.00	M.C. 3.36.030	Rental	Yes			07/26/2016
927 Shared Use Rate	Private, Non-resident per hour	\$ 110.00		\$ 121.00		11.00	M.C. 3.36.030	Rental	Yes			07/26/2016

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			Rounded down/ Fee @ Policy Level	Incremental - (if applicable)	Fee @ Policy Level	Incremental - (If applicable)	Variance From Previous Year			Total or Base Fee	Incremental - (if applicable)			
928	Shared Use Rate	Commercial, resident per hour	\$ 215.00		\$ 236.00		21.00	-	M.C. 3.36.030	Rental	No		07/26/2016	
929	Shared Use Rate	Commercial, non-resident per hour	\$ 250.00		\$ 275.00		25.00	-	M.C. 3.36.030	Rental	No		07/26/2016	
Natural Resources														
											0-20% Recovery per M.C. 3.36.030 Exhibit A			
	Beach Cleanup Program and Education	Up to 2 hours	\$ 35.00		\$ 35.00				M.C. 3.36.030	COS-Fee	No		07/26/2016	
	ISOpod School Program	2 Hours; 1-70 Students	\$ 350.00		\$ 350.00				M.C. 3.36.030	COS-Fee	No		07/26/2016	
	ISOpod School Program	4 Hours; 71-140 Students	\$ 600.00		\$ 600.00				M.C. 3.36.030	COS-Fee	No		07/26/2016	
	ISOpod Special Events & Outreach Program	2 Hours	\$ 250.00		\$ 250.00				M.C. 3.36.030	COS-Fee	No		07/26/2016	
	ISOpod Special Events & Outreach Program	3 Hours	\$ 350.00		\$ 350.00				M.C. 3.36.030	COS-Fee	No		07/26/2016	
	ISOpod Special Events & Outreach Program	4 hours	\$ 425.00		\$ 425.00				M.C. 3.36.030	COS-Fee	No		07/26/2016	
	ISOpod Use at Natural Resource/Tidepool Exploration Program	Add-On-To-Existing Offering	\$ 100.00		\$ 100.00				M.C. 3.36.030	COS-Fee	No		07/26/2016	
Senior Services														
953	OASIS-WELLNESS Fitness Center	Annual-Resident	\$ 125.00		\$ 137.00		12.00	-	M.C. 3.36.030	COS-Fee	No	50-95% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
954	OASIS-WELLNESS Fitness Center	Annual-Non-Resident	\$ 175.00		\$ 192.00		17.00	-	M.C. 3.36.030	COS-Fee	No	50-95% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022	
Special Events														
968	Surf Contest-Amateur	Per Person Prior To Registration Deadline	\$ 30.00		\$ 33.00		3.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022	
											20-50% Recovery per M.C. 3.36.030 Exhibit A			
Youth Sports, After School/Camp Programs														
988	After School Programs Nonresident	Per Child Trimester	\$ 365.00		\$ 401.00		36.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022	
989	After School Programs Resident	Per Child Trimester	\$ 355.00		\$ 390.00		35.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022	
992	Day Camp Fee	Per child per week	\$ 160.00		\$ 176.00		16.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022	
996	Pint Size Campers Nonresident		\$ 147.00		\$ 161.00		14.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022	
997	Pint Size Campers Resident		\$ 127.00		\$ 139.00		12.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022	
998	Preschool 101 Nonresident	Per session T/TH	\$ 310.00		\$ 341.00		31.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022	
999	Preschool 101 Nonresident	Per session M/W/F	\$ 453.00		\$ 498.00		45.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022	
1000	Preschool 101 Resident	Per session T/TH	\$ 300.00		\$ 330.00		30.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022	
1001	Preschool 101 Resident	Per session M/W/F	\$ 443.00		\$ 487.00		44.00	-	M.C. 3.36.030	COS-Fee	No		07/01/2022	
1005	Youth Sports Classes -Football	Per Person	see notes		see notes		-	-	M.C. 3.36.030	COS-Fee	No	R.S.S. Director negotiates contractor fee	07/01/2022	
UTILITIES														
Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2021-21 adopted 3/9/21														

COS = Cost of Service

STATE OF CALIFORNIA }
COUNTY OF ORANGE }
CITY OF NEWPORT BEACH } ss.

I, Leilani I. Brown, City Clerk of the City of Newport Beach, California, do hereby certify that the whole number of members of the City Council is seven; the foregoing resolution, being Resolution No. 2022-23 was duly introduced before and adopted by the City Council of said City at a regular meeting of said Council held on the 12th day of April, 2022; and the same was so passed and adopted by the following vote, to wit:

AYES: Mayor Pro Tem Noah Blom, Council Member Brad Avery, Council Member Joy Brenner, Council Member Diane Dixon, Council Member Will O'Neill
NAYS: Mayor Kevin Muldoon
RECUSED: Council Member Duffy Duffield

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed the official seal of said City this 13th day of April, 2022.



Leilani I. Brown
City Clerk
Newport Beach, California

