SIDE LETTER OF AGREEMENT BETWEEN CITY OF NEWPORT BEACH AND

THE NEWPORT BEACH LIFEGUARD MANAGEMENT ASSOCIATION

This Side Letter of Agreement ("Agreement") is made and entered into by and between the City of Newport Beach ("City") and the Newport Beach Lifeguard Management Association ("Association") (collectively "Parties") with respect to the following:

WHEREAS, on May 10, 2022, the City Council adopted Resolution No. 2022-28 approving a Memorandum of Understanding ("MOU") between the Parties with a term of January 1, 2022, through December 31, 2025;

WHEREAS, to aid in the recruitment and retention of valuable employees, the Parties wish to modify the MOU;

WHEREAS, on M_{α} , 1, 2023, this Agreement was ratified by the Association; and

WHEREAS, this Agreement will not have the effect of an agreement, and will not be binding on either party, until it is approved by the City Council.

NOW, THEREFORE, it is mutually agreed between the Parties as follows:

1. Section 2, Compensation, of the MOU is amended to add the following to Subsection A, which shall read as follows:

Salary Schedule Adjustment

Effective the pay period which includes July 1, 2023, the City will add a new top step ("New Top Step") to the salary schedule for all represented positions, which shall be five percent (5%) more than the current top step ("Current Top Step"). The Parties acknowledge and agree that the first step for all represented positions currently in effect is not being eliminated.

With the following exception, step advancement through the salary ranges is unaffected by the addition of the New Top Step:

Employees who have been at the Current Top Step for longer than 12 months as of June 30, 2023, will advance to the New Top Step in the pay period which includes July 1, 2023.

- 2. Exhibit "A" of the MOU is replaced in its entirety with Exhibit A to this Agreement, which is attached hereto and incorporated herein by this reference.
- 3. Except as expressly modified herein, all other provisions, terms, and covenants set forth in the MOU shall remain unchanged and shall be in full force and effect.

Executed this <u>11</u> day of _ APRIL _, 2023.

FOR THE NEWPORT BEACH LIFEGUARD MANAGEMENT **ASSOCIATION:**

Gary Conwell, President By: _

FOR THE CITY OF NEWPORT BEACH:

By: Noah Blom, Mayor

CITY OF NEWPORT BEACH APPROVED AS TO FORM:

By: Aan (. Ka

Aaron C. Harp, City Attorney

ATTEST:

By: _____ 4.12. 2023 Leilani Brown, City Clerk



Attachment: Exhibit A – Salary Schedule

EXHIBIT I: Side Letter of Agreement Between the City and NBLMA

The City of Newport Beach Lifeguard Management Association Salary Schedule Adjustment MOU Term: January 1, 2022 - December 31, 2025 (Exhibit A)

Effective July 1, 2023 - Additional Step

| POSITION | GRADE | STEP | OURLY RATE | MONTHLY SALARY | ANNUAL SALARY |
|-----------------------------|-------|------|---------------|-------------------|------------------|
| Lifeguard Battalion Chief | 16 | 1 | \$ 48.68 | \$ 8,439 | 101,265 |
| Lifeguard Battalion Chief | 16 | 2 | \$ 51.10 | \$ 8,857 | \$ 106,283 |
| Lifeguard Battalion Chief | 16 | 3 | \$ 53.65 | \$, 9,300 | \$ 111,601 |
| Lifeguard Battalion Chief | 16 | 4 | \$ 56.32 | \$ 9,762 | \$ 117,148 |
| Lifeguard Battalion Chief | 16 | 5 | \$ 59.15 | \$ 10,253 | \$ 123,041 |
| Lifeguard Battalion Chief | 16 | 6 | \$ 62.08 | \$ 10,760 | \$ 129,119 |
| Lifeguard Battalion Chief | 16 | 7 | \$ 65.19 | \$ 11,299 | \$ 135,587 |
| Lifeguard Battalion Chief | 16 | 8 | \$ 68.44 | \$ 11,863 | \$ 142,355 |
| Lifeguard Battalion Chief | 16 | 9 | \$ 71.86 | \$ 12,456 | \$ 149,473 |
| Lifeguard Captain | 11 | 1 | \$ 38.66 | \$ 6,701 | \$ 80,409 |
| Lifeguard Captain | 11 | 2 | \$ 40.58 | \$ 7,035 | \$ 84,414 |
| Lifeguard Captain | 11 | 3 | \$ 42.62 | \$ 7,387 | \$ 88,650 |
| Lifeguard Captain | 11 | 4 | \$ 44.75 | \$ 7,756 | \$ 93,070 |
| Lifeguard Captain | 11 | 5 | \$ 47.00 | \$ 8,147 | \$ 97,766 |
| Lifeguard Captain | 11 | 6 | \$ 49.37 | \$ 8,558 | \$ 102,692 |
| Lifeguard Captain | 11 | 7 | \$ 51.84 | \$ 8,985 | \$ 107,825 |
| Lifeguard Captain | 11 | 8 | \$ 54.44 | \$ 9,436 | \$ 113,235 |
| Lifeguard Captain | 11 | 9 | \$ 57.16 | \$ 9,908 | \$ 118,897 |
| Lifeguard Captain, Training | 03 | 1 | \$ 41.55 | \$ 7,201 | \$ 86,417 |
| Lifeguard Captain, Training | 03 | 2 | \$ 43.63 | \$ 7,562 | \$ 90,745 |
| Lifeguard Captain, Training | 03 | 3 | \$ 45.81 | \$ 7,940 | \$ 95,279 |
| Lifeguard Captain, Training | 03 | 4 | \$ 48.09 | \$ 8,335 | \$ 100,021 |
| Lifeguard Captain, Training | 03 | 5 | \$ 50.50 | \$ 8,753 | \$ 105,040 |
| Lifeguard Captain, Training | 03 | 6 | \$ 53.01 | \$ 9,189 | \$ 110,265 |
| Lifeguard Captain, Training | 03 | 7 | \$ 55.69 | \$ 9,653 | \$ 115,837 |
| Lifeguard Captain, Training | 03 | 8 | \$ 58.47 | \$ 10,135 | \$ 121,614 |
| Lifeguard Captain, Training | 03 | 9 | \$ 61.39 | \$ 10,641 | \$ 127,695 |
| Lifeguard Officer P/T | 01 | 1 | \$ 28.78 | \$ 4,988 | \$ 59,852 |
| Lifeguard Officer P/T | 01 | 2 | \$ 30.21 | \$ 5,237 | \$ 62,845 |
| Lifeguard Officer P/T | 01 | 3 | \$ 31.72 | \$ 5,498 | \$ 65,975 |
| Lifeguard Officer P/T | 01 | 4 | \$ 33.31 | \$ 5,774 | \$ 69,290 |
| Lifeguard Officer P/T | 01 | 5 | \$ 34.97 | \$ 6,062 | \$ 72,743 |
| Lifeguard Officer P/T | 01 | 6 | \$ 36.72 | \$ 6,365 | \$ 76,380 |
| Lifeguard Officer P/T | 01 | 7 | \$ 38.56 | \$ 6,683 | \$ 80,201 |
| Lifeguard Officer P/T | 01 | 8 | \$ 40.50 | \$ 7,019 | \$ 84,230 |
| Lifeguard Officer P/T | 01 | 9 | \$ 42.52 | \$ 7,370 | \$ 88,441 |

Hourly rates are rounded to the nearest hundredth. Monthly and annual salaries are rounded to the nearest whole dollar. Actual rates may vary slightly due to rounding.

The City of Newport Beach Lifeguard Management Association Salary Schedule Adjustment MOU Term: January 1, 2022 - December 31, 2025 (Exhibit A)

Effective January 13, 2024 - 3% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP | HOURLY RATE | MONTHLY SALARY | ANNUAL SALARY |
|-----------------------------|-------|------|-------------------------|-------------------|-----------------------|
| Lifeguard Battalion Chief | 16 | 1 | \$ 50.15 | \$ 8,692 | \$ 104,303 |
| Lifeguard Battalion Chief | 16 | 2 | \$ 52.63 | \$ 9,123 | \$ 109,471 |
| Lifeguard Battalion Chief | 16 | 3 | \$ 55.26 | \$ 9,579 | \$ 114,949 |
| Lifeguard Battalion Chief | 16 | 4 | \$ 58.01 | \$ 10,055 | \$ 120,663 |
| Lifeguard Battalion Chief | 16 | 5 | \$ 60.93 | \$ 10,561 | \$ 126,733 |
| Lifeguard Battalion Chief | 16 | 6 | \$ 63.94 | \$ 11,083 | \$ 132,992 |
| Lifeguard Battalion Chief | 16 | 7 | \$ 67.14 | \$ 11,638 | \$ 139,655 |
| Lifeguard Battalion Chief | 16 | 8 | \$ 70.49 | \$ 12,219 | \$ 146,626 |
| Lifeguard Battalion Chief | 16 | 9 | \$ 74.02 | \$ 12,830 | \$ 153,957 |
| Lifeguard Captain | 11 | 1 | \$ 39.82 | \$ 6,902 | \$ 82,821 |
| Lifeguard Captain | 11 | 2 | \$ 41.80 | \$ 7,246 | \$ 86,947 |
| Lifeguard Captain | 11 | 3 | \$ 43.90 | \$ 7,609 | \$ 91,309 |
| Lifeguard Captain | 11 | 4 | \$ 46.09 | \$ 7,988 | \$ 95,862 |
| Lifeguard Captain | 11 | 5 | \$ 48.41 | \$ 8,392 | \$ 100,699 |
| Lifeguard Captain | 11 | 6 | \$ 50.85 | \$ 8,814 | \$ 105,773 |
| Lifeguard Captain | 11 | 7 | \$ 53.39 | \$ 9,255 | \$ 111,060 |
| Lifeguard Captain | 11 | 8 | \$ 56.07 | \$ 9,719 | \$ 116,632 |
| Lifeguard Captain | 11 | 9 | \$ 58.88 | \$ 10,205 | \$ 122,464 |
| Lifeguard Captain, Training | 03 | 1 | \$ 42.7 9 | \$ 7,417 | \$ 89,009 |
| Lifeguard Captain, Training | 03 | 2 | \$ 44.94 | \$ 7,789 | \$ 93,467 |
| Lifeguard Captain, Training | 03 | 3 | \$ 47.18 | \$ 8,178 | \$ 98,138 |
| Lifeguard Captain, Training | 03 | 4 | \$ 49.53 | \$ 8,585 | \$ 103,022 |
| Lifeguard Captain, Training | 03 | 5 | \$ 52.02 | \$ 9,016 | \$ 108,191 |
| Lifeguard Captain, Training | 03 | 6 | \$ 54.60 | \$ 9,464 | \$ 113,573 |
| Lifeguard Captain, Training | 03 | 7 | \$ 57.36 | \$ 9,943 | \$ 119,312 |
| Lifeguard Captain, Training | 03 | 8 | \$ 60.22 | \$ 10,439 | \$ 125,263 |
| Lifeguard Captain, Training | 03 | 9 | \$ 63.23 | \$ 10,960 | \$ 131,526 |
| Lifeguard Officer P/T | 01 | 1 | \$ 29.64 | \$ 5,137 | \$ 61,648 |
| Lifeguard Officer P/T | 01 | 2 | \$ 31.12 | \$ 5,394 | \$ 64,730 |
| Lifeguard Officer P/T | 01 | 3 | \$ 32.67 | \$ 5,663 | \$ 67 <i>,</i> 955 |
| Lifeguard Officer P/T | 01 | 4 | \$ 34.31 | \$ 5,947 | \$ 71,369 |
| Lifeguard Officer P/T | 01 | 5 | \$ 36.02 | \$ 6,244 | \$ 74,925 |
| Lifeguard Officer P/T | 01 | 6 | \$ 37.82 | \$ 6,556 | \$ 78,672 |
| Lifeguard Officer P/T | 01 | 7 | \$ 39.72 | \$ 6,884 | \$ 82,608 |
| Lifeguard Officer P/T | 01 | 8 | \$ 41.71 | \$ 7,230 | \$ 86,757 |
| Lifeguard Officer P/T | 01 | 9 | \$ 43.80 | \$ 7,591 | \$ 91,095 |

Hourly rates are rounded to the nearest hundredth. Monthly and annual salaries are rounded to the nearest whole dollar. Actual rates may vary slightly due to rounding.

The City of Newport Beach Lifeguard Management Association Salary Schedule Adjustment MOU Term: January 1, 2022 - December 31, 2025 (Exhibit A)

Effective January 11, 2025 - 3% Cost-of-Living Adjustment (COLA)

| - | | | | _ | | |
|-----------------------------|-------|------|----------------|----|-------------------|------------------|
| POSITION | GRADE | STEP | HOURLY RATE | | MONTHLY SALARY | ANNUAL SALARY |
| Lifeguard Battalion Chief | 16 | 1 | \$ 51.65 | \$ | 8,953 | \$ 107,432 |
| Lifeguard Battalion Chief | 16 | 2 | \$ 54.21 | \$ | 9,396 | \$ 112,756 |
| Lifeguard Battalion Chief | 16 | 3 | \$ 56.92 | \$ | 9,866 | \$ 118,397 |
| Lifeguard Battalion Chief | 16 | 4 | \$ 59.75 | \$ | 10,357 | \$ 124,283 |
| Lifeguard Battalion Chief | 16 | 5 | \$ 62.76 | \$ | 10,878 | \$ 130,535 |
| Lifeguard Battalion Chief | 16 | 6 | \$ 65.86 | \$ | 11,415 | \$ 136,982 |
| Lifeguard Battalion Chief | 16 | 7 | \$ 69.16 | \$ | 11,987 | \$ 143,845 |
| Lifeguard Battalion Chief | 16 | 8 | \$ 72.61 | \$ | 12,585 | \$ 151,025 |
| Lifeguard Battalion Chief | 16 | 9 | \$ 76.24 | \$ | 13,215 | \$ 158,576 |
| Lifeguard Captain | 11 | 1 | \$ 41.01 | \$ | 7,109 | \$ 85,306 |
| Lifeguard Captain | 11 | 2 | \$ 43.06 | \$ | 7,463 | \$ 89,555 |
| Lifeguard Captain | 11 | 3 | \$ 45.22 | \$ | 7,837 | \$ 94,048 |
| Lifeguard Captain | 11 | 4 | \$ 47.47 | \$ | 8,228 | \$ 98,738 |
| Lifeguard Captain | 11 | 5 | \$ 49.87 | \$ | 8,643 | \$ 103,720 |
| Lifeguard Captain | 11 | 6 | \$ 52.38 | \$ | 9,079 | \$ 108,946 |
| Lifeguard Captain | 11 | 7 | \$ 55.00 | \$ | 9,533 | \$ 114,392 |
| Lifeguard Captain | 11 | 8 | \$ 57.76 | \$ | 10,011 | \$ 120,131 |
| Lifeguard Captain | 11 | 9 | \$ 60.64 | \$ | 10,511 | \$ 126,138 |
| Lifeguard Captain, Training | 03 | 1 | \$ 44.08 | \$ | 7,640 | \$ 91,679 |
| Lifeguard Captain, Training | 03 | 2 | \$ 46.28 | \$ | 8,023 | \$ 96,271 |
| Lifeguard Captain, Training | 03 | 3 | \$ 48.60 | \$ | 8,423 | \$ 101,082 |
| Lifeguard Captain, Training | 03 | 4 | \$ 51.02 | \$ | 8,843 | \$ 106,113 |
| Lifeguard Captain, Training | 03 | 5 | \$ 53.58 | \$ | 9,286 | \$ 111,437 |
| Lifeguard Captain, Training | 03 | 6 | \$ 56.24 | \$ | 9,748 | \$ 116,981 |
| Lifeguard Captain, Training | 03 | 7 | \$ 59.08 | \$ | 10,241 | \$ 122,891 |
| Lifeguard Captain, Training | 03 | 8 | \$ 62.03 | \$ | 10,752 | \$ 129,021 |
| Lifeguard Captain, Training | 03 | 9 | \$ 65.13 | \$ | 11,289 | \$ 135,472 |
| Lifeguard Officer P/T | 01 | 1 | \$ 30.53 | \$ | 5,291 | \$ 63,497 |
| Lifeguard Officer P/T | 01 | ź | \$ 32.05 | \$ | 5,556 | \$ 66,672 |
| Lifeguard Officer P/T | 01 | 3 | \$ 33.65 | \$ | 5,833 | \$ 69,993 |
| Lifeguard Officer P/T | 01 | 4 | \$ 35.34 | \$ | 6,126 | \$ 73,510 |
| Lifeguard Officer P/T | 01 | 5 | \$ 37.10 | \$ | 6,431 | \$ 77,173 |
| Lifeguard Officer P/T | 01 | 6 | \$ 38.96 | \$ | 6,753 | \$ 81,032 |
| Lifeguard Officer P/T | 01 | 7 | \$ 40.91 | \$ | 7,090 | \$ 85,086 |
| Lifeguard Officer P/T | 01 | 8 | \$ 42.96 | \$ | 7,447 | \$ 89,359 |
| Lifeguard Officer P/T | 01 | 9 | \$ 45.11 | \$ | 7,819 | \$ 93,827 |

Hourly rates are rounded to the nearest hundredth. Monthly and annual salaries are rounded to the nearest whole dollar. Actual rates may vary slightly due to rounding.