## **RESOLUTION NO. 2023-30**

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWPORT BEACH, CALIFORNIA, ADOPTING A MODIFIED SCHEDULE OF RENTS, FINES AND FEES

**WHEREAS**, Section 3.36.010 (Findings) of the Newport Beach Municipal Code ("NBMC") provides that services and programs that primarily benefit a person requesting the service are traditionally funded in whole, or in part, from fees charged to the person requesting the service;

WHEREAS, Subsection (A) of Section 3.36.030 (Cost Recovery Percentages) of the NBMC provides that the cost recovery percentage appropriate for each user service shall be one hundred percent (100%), unless the amount is modified by Exhibit A to Section 3.36.030 (Cost Recovery Percentages) of the NBMC;

**WHEREAS**, Subsection (B) of Section 3.36.030 (Cost Recovery Percentages) of the NBMC provides that the City Council shall establish, by resolution, the actual fee or charge for each user service based upon the actual cost of providing the user service;

**WHEREAS**, Subsection (C) of Section 3.36.030 (Cost Recovery Percentages) of the NBMC provides that the City Council may, by resolution, modify the amount of fee or charge upon a determination that there has been an increase or decrease in one or more cost factors relevant to the calculation of the actual cost of providing the service;

**WHEREAS**, Subsection (C) of Section 3.36.010 (Findings) of the NBMC provides that to ensure fees charged for services are an accurate reflection of costs, the City should conduct a fee study at least once every five years;

**WHEREAS**, in 2022, the City retained Clearsource Financial Consulting ("Consultant") to prepare the cost allocation plan and cost-of-services studies for the City on a rotating basis by department;

**WHEREAS**, the Consultant prepared cost-of-service studies for the Community Development Department, the Fire Department, and the Police Department ("Cost Studies");

**WHEREAS**, statutory fees are mandated or capped by another authority, such as the state;

WHEREAS, pursuant to Resolution No. 2021-21, a fee or charge may be automatically adjusted for changes in the Consumer Price Index ("CPI") for only three (3) consecutive years and shall not thereafter be adjusted for CPI until a cost study is conducted for that fee or charge, with the exception of rental rates which shall be subject to annual CPI adjustment unless modified by a separate resolution;

**WHEREAS**, contemporaneous with this resolution, Ordinance No. 2023-7 was introduced to amend Exhibit A of Section 3.36.030 (Cost Recovery Percentages) of the NBMC to update the modification percentage for user services ("Cost Recovery Ordinance"); and

**WHEREAS**, the City Council desires to adopt a modified Schedule of Rents, Fines and Fees ("SRFF") which: (i) revises the fees and charges for those user services identified in the Cost Studies to reflect the decreases and increases set forth therein; and (ii) sets forth all other rental rates, fines, and fees.

**NOW, THEREFORE,** the City Council of the City of Newport Beach resolves as follows:

**Section 1:** The City Council does hereby adopt the modified SRFF, including all "proposed charges" as set forth in Exhibit 1, which is attached hereto and incorporated herein by reference.

**Section 2:** For all rents, fines, and fees set forth in the SRFF with an implementation date prior to June 30, 2023, the "current charges," as set forth in the SRFF, shall remain in effect through June 30, 2023, and the "proposed charges," which reflect all applicable CPI adjustments through July 1, 2023, shall be effective July 1, 2023. Future annual automatic CPI adjustments for rental rates, fees, and charges that have an implementation date prior to June 30, 2023, as set forth in the SRFF, shall be implemented in accordance with Resolution No. 2021-21.

**Section 3:** For all rents, fines, and fees set forth in the SRFF with an implementation date on or after July 1, 2023, the "current charges," as set forth in the SRFF, shall remain in effect until June 30, 2023, and the "proposed charges" shall be effective on the implementation date set forth in the SRFF. The first annual automatic CPI adjustment, in accordance with Resolution No. 2021-21, to rental rates, fees and charges that have an implementation date of July 1, 2023, or thereafter, and that are subject to adjustment, as set forth in Exhibit 1, shall occur on July 1, 2024.

**Section 4:** Direct pass through, actual, and statutory fees in the SRFF may be updated by the Finance Director as necessary to ensure recovery of all cost, without further action by the City Council.

**Section 5:** The City Council hereby reaffirms all CPI adjustments to the SRFF that have been implemented in accordance with Resolution Nos. 2021-21 and 2022-23, and which are reflected in the SRFF.

**Section 6:** Any portion of any prior resolution or SRFF that conflicts with this resolution is hereby repealed and of no further force or effect.

**Section 7:** The recitals provided in this resolution are true and correct and are incorporated into the operative part of this resolution.

**Section 8:** If any section, subsection, sentence, clause or phrase of this resolution is, for any reason, held to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of the remaining portions of this resolution. The City Council hereby declares that it would have passed this resolution, and each section, subsection, sentence, clause or phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared invalid or unconstitutional.

**Section 9:** The City Council finds the adoption of this resolution is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

**Section 10:** This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting the resolution.

ADOPTED this 13th day of June, 2023.

Noah Blom Mayor

**ATTEST:** 

Leilani I. Brown City Clerk

APPROVED AS TO FORM: CITY ATTORNEY'S OFFICE

Aaron C. Harp City Attorney

Attachment: Exhibit 1 – 2023 Update to SRFF

I, Leilani I. Brown, City Clerk of the City of Newport Beach, California, do hereby certify that the whole number of members of the City Council is seven; the foregoing resolution, being Resolution No. 2023-30 was duly introduced before and adopted by the City Council of said City at a regular meeting of said Council held on the 13<sup>th</sup> day of June, 2023; and the same was so passed and adopted by the following vote, to wit:

AYES: Mayor Noah Blom, Mayor Pro Tem Will O'Neill, Council Member Brad Avery, Council Member Robyn Grant, Council Member Lauren Kleiman, Council Member Joe Stapleton,

Council Member Erik Weigand

NAYS: None

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed the official seal of said City this 14<sup>th</sup> day of June, 2023.



Leilani I. Brown City Clerk

Newport Beach, California

		Previous Charges		Current	Charges					
		Rounded down/								
		Fee @ Policy Level Incremental -	Fee @ Policy	Incremental -	Variance From Previous Year Incremental -			Full Cost/Market Value Incremental - (if		Implementa
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicable)	Total or Base Fee	(if applicable)		REFERENCE	TYPE	Total or Base Fee applicable)	CPI Notes	Date
ALL DEPARTMENTS										
"B" Size Atlas Map Book Sheets		see notes	see notes			M.C. 3.36.030	Pass Thru		No 100% of Contractor Cost	07/26/20
"B" Size Color Maps		see notes	see notes			M.C. 3.36.030	Pass Thru		No 100% of Contractor Cost	07/26/20
"D" Size Atlas Sheets Maps		see notes	see notes			M.C. 3.36.030	Pass Thru		No 100% of Contractor Cost	07/26/20
"E" Size Maps	Day Daga	see notes 0.03	see notes	ć 0.03		M.C. 3.36.030	Pass Thru	6 000	No 100% of Contractor Cost	07/26/20
8.5" x 11" Black and White Copy 8.5" x 11" Color Copy	Per Page Per Page	0.03		\$ 0.03 \$ 0.07		M.C. 3.36.030 M.C. 3.36.030	Pass Thru Pass Thru	\$ 0.03 \$ 0.08	No No	04/20/20 04/20/20
313 X 11 GOIGI GOPY	1.6.1.6%	5.67		φ σ.σ.		IVIII OI		<b>V</b> 9.00		0 1/20/20
									The fee shall be calculated utilizing the full hourly and	
A	For services not specified herein (excludes appeals to					NA C 2 2C 020	D Th		burden rate of personnel. Fee shall not exceed actual cost.	
Appeals - Appellant Unsuccessful	fines)	see notes	see notes			M.C. 3.36.030	Pass Thru		No 50% Recovery per M.C. 3.36.030 Exhibit A - New Fee 2022	07/01/20
									The fee shall be calculated utilizing the full hourly and	
	For services not specified herein (excludes appeals to								burden rate of personnel. Fee shall not exceed actual cost.	
Appeals - Appellant Successful	fines)	see notes	see notes			M.C. 3.36.030	Pass Thru		No 0% Recovery per M.C. 3.36.030 Exhibit A - New Fee 2022	07/01/20
Atlas Books		see notes	see notes			M.C. 3.36.030	Pass Thru		No 100% of Contractor Cost	07/26/20
Collection Costs	Costs and Charges for Collection of Delinquent Fees	see notes	see notes			M.C. 1.05.100	Pass Thru		No 100% of all third party costs and charges	07/26/20
concentration costs	costs and charges for concetion of Delinquent Fees	See Hotes	3CC HOTCS			Wi.C. 1.03.100	1 433 11114		100% of merchant processing fees (in the form of a	07/20/20
Credit Card Fees	on charges in excess of \$20,000	TBD	TBD				Pass Thru		No percentage) charged on the amount over \$20,000	07/01/20
									Pass-through of 100% of merchant processing fees and	
Vendor Transaction Fee for Online Payment Processing			Pass-through				Pass Thru		No vendor transaction fees	07/01/20
DOJ Fee for Fingerprint Processing DVD/CD	Processing Charge Per Disk	see notes 0.49	see notes	\$ 0.49		M.C. 3.36.030 M.C. 3.36.030	Pass Thru Pass Thru	\$ 0.49	No Pass Through 100% DOJ Charge No	07/26/20 07/26/20
Flash Drive	Per Disk	6.00	\$ 6.00	<u> </u>		M.C. 3.36.030	Pass Thru	3 0.49	No No	07/20/20
Lobbyist Registration		see notes	see notes			M.C. 3.36.030	Pass Thru		No 100% of Contractor Cost	07/01/20
Notary Fee	Per Signature	15.00	\$ 15.00			Gov. Code Section 8211	Statute	\$ 18.36	No Maximum Permitted	07/01/20
Outside Copy Services		see notes	see notes			M.C. 3.36.030	Pass Thru		No 100% of Contractor Cost	07/26/20
	If fees for services are not paid when due, then in									
	addition to the fees for services a late payment									
Penalty and Interest	penalty in the amount equal to ten percent (10%) of the unpaid amount shall be imposed.	see notes	see notes			M.C. 3.36.040	Penalty		No 10% First Penalty / 10% Second Penalty / 10% Interest	07/26/20
	the unbaid amount shall be imbosed.								Materials plus-Direct Salary & Benefits Hourly Duplication	31, 23, 23
Public Record Requests	Public Records Act Requests	see notes	see notes			P.R. Act	Statute		No Rate	07/26/202
							<b>a.</b>		Materials plus Direct Salary and Benefits Hourly	07/06/00
Records on Computer DVD/CD/Flash Drive	Public Records Act Requests	see notes	see notes			P.R. Act California Civil Code 1719.0	Statute		No Duplication Rate	07/26/201
Return Check Fee	First Returned Check Within One Year Period	25.00	\$ 25.00		_	(a)	Statute		No Maximum Permitted	07/26/201
	Second And Subsequent Returned Checks Within One	35.05	7 25.50			California Civil Code 1719.0				017 = 07 = 01
Return Check Fee	Year Period	35.00	\$ 35.00			(a)	Statute		No Maximum Permitted	07/26/20:
Scanned Copy	Per Page	0.01		\$ 0.01		M.C. 3.36.030	Pass Thru	\$ 0.02	No	04/20/20
									For services not specified herein, the fee shall be	
	Full hourly and burden rate of personnel; fee shall not								calculated utilizing the full hourly and burden rate of	
User Service not otherwise identified herein	exceed the actual cost incurred.	see notes	see notes			M.C. 3.36.030	Pass Thru		No personnel Fee shall not exceed actual cost. New fee 2022	07/01/202
COMMUNITY DEVELOPMENT - BUILDING	Fees with "Yes" under CPI column increased by CPI,									
	unless noted otherwise									
Administration	Board Ratification	1,259.00	ć 1 200 00		30.00	M C 1F 02	COS-Fee	¢ 1.209.00	Voc	09/12/20
Accessibility Hardship Appeals Board Hearing - Appellant Unsuccessful	Filing Fee for Appeal	1,715.00	\$ 1,298.00 \$ 1,768.00		39.00 - 53.00 -	M.C.15.02 M.C.15.02	COS-Fee	\$ 1,298.00 \$ 3,536.00	Yes No 50% Recovery per M.C. 3.36.030 Exhibit A	08/12/202 08/26/202
Appeals Board Hearing - Appellant Successful	Filing Fee for Appeal	-	\$ -			M.C.15.02	COS-Fee	\$ 3,536.00	No 0% Recovery per M.C. 3.36.030 Exhibit A - New 2018	08/26/20
Authorization to duplicate record drawings		40.00	\$ 41.00		1.00 -	M.C.15.02	COS-Fee	\$ 41.00	Yes	07/01/20
Building Standards (SB 1473) Fee (Valuation)	\$1 - \$25,000	1.00	\$ 1.00		1.00		Pass Thru	\$ 1.00	No Fee established by State of CA	08/12/20
Building Standards (SB 1473) Fee (Valuation)	\$25,001 - \$50,000	2.00	\$ 2.00		2.00		Pass Thru	\$ 2.00	No Fee established by State of CA	08/12/20
Building Standards (SB 1473) Fee (Valuation) Building Standards (SB 1473) Fee (Valuation)	\$50,001 - \$75,000 \$75,001 - \$100,000	3.00 4.00	\$ 3.00 \$ 4.00		3.00 4.00		Pass Thru Pass Thru	\$ 3.00 \$ 4.00	No Fee established by State of CA  No Fee established by State of CA	08/12/20 08/12/20
Building Standards (SB 1473) Fee (Valuation)	e) Each Add'l \$25,000 or fraction thereof	4.00 Add \$1	Add \$1		4.00 Add \$1		Pass Thru Pass Thru	3 4.00 Add \$1	No Fee established by State of CA  No Fee established by State of CA	08/12/20
Flood Zone Determination	Written Determination	117.00	\$ 121.00		4.00	M.C.15.02	COS-Fee	\$ 121.00	Yes	08/12/20
General Plan Maintenance Fee - % of Building Permit Fee			5%	6			COS-Fee	43%	No Fee applies to all building permits	08/26/20
	To Comply With Section 105 & 106 Of The Uniform	207.00	205.00		0.00	CD C44D 202 4 /	200 5	4 205.00		00/42/20
Modification To UBC/Alt. Materials & Methods Each Item	Administrative Code	297.00	\$ 306.00		9.00 -	CBC11B-202.4 (exception 8) Council Policy F7	COS-Fee	\$ 306.00	Yes	08/12/20
Real Property	Document Prep/Transfer/Assign/Ext	298.00	\$ 307.00		9.00	M.C. 3.36.030	COS-Fee	\$ 307.00	Yes	07/01/20
Record Management	Per Sheet Of Drawing	2.00	\$ 2.00			M.C.15.02	COS-Fee	\$ 2.00	Yes	08/12/20
Special Inspector Licenses Renewal	Per Classification	56.00	\$ 58.00		2.00 -	M.C.15.04.170	COS-Fee	\$ 58.00	Yes	07/01/20
Special Inspector Original Licenses Each Test	Per Classification	115.00	\$ 119.00		4.00 -	M.C.15.04.170	COS-Fee	\$ 119.00	Yes	07/01/20
3-Year Building Permit Extension - First Request	Request for extension to Building Official	208.00	\$ 214.00		6.00 -	M.C. 12.02.095	COS-Fee	\$ 214.00	Yes New 2022 Fee	08/12/20
3-Year Building Permit Extension - Subsequent Requests	Request for Extension to Hearing Officer, requiring public notice.	1,379.00	\$ 1,422.00		43.00	M.C. 12.02.095	COS-Fee	\$ 1,422.00	Yes New 2022 Fee	08/12/20
Certificates and Reports	public flotice.	1,3/3.00	7 1,422.00		43.00	IVI.C. 12.U2.U33	CO3-LEE	7 1,422.00	1C3   1VC VV 2022   CC	00/12/20
	Partial Or Temporary Occupancy Approval Prior To									
Renewable Temporary Certificate of Occupancy	Final Re-issuance Fee	125.00	\$ 129.00		4.00 -	M.C.15.02	COS-Fee	\$ 129.00	Yes	08/12/20
Residential Building Report	Any Occupancy Type	202.00	\$ 208.00		6.00 -	M.C.15.02	COS-Fee	\$ 208.00	Yes	08/12/20
Residential Building Report	Re-Inspection  Partial Or Temporary Occupancy Approval Prior To	134.00	\$ 138.00		4.00 -	M.C.15.02	COS-Fee	\$ 138.00	Yes	08/12/20
T	Partial Or Temporary Occupancy Approval Prior To Final	236.00	\$ 243.00		7.00	M.C.15.02	COS-Fee	\$ 243.00	Yes	08/12/20
Temporary Certificate of Occupancy		,								

		Previous Ch			Current	Charges								
		Rounded de Fee @ Policy	•	Fee @ Policy	Level	Variance From Pr	evious Year			Full Cost/Ma	arket Value			
		Tee & Folicy	Incremental -	ree @ roney	Incremental -	Variance From F	Incremental -			Tun cost, ivi	Incremental - (if			Implementation
SERVICE NAME	DESCRIPTION	Total or Base Fee	(if applicable)		(if applicable)	Total or Base Fee		REFERENCE	ТҮРЕ	Total or Base Fee		СРІ	Notes	Date
8 Off-Hours Inspection Request	Per Hour, 2 Hour Minimum @ 1.5/hr Per Hour Inspections Not Otherwise Specified / One	251.00		\$ 259.00		8.00	-	M.C.15.02	COS-Fee	\$ 259.00		Yes		08/12/2023
9 Other Inspections	Hour Minimum	213.00		\$ 220.00		7.00	_	M.C.15.02	COS-Fee	\$ 220.00		Yes	'	08/12/2023
0	Per Hour Assessed When Corrections Are Not												1	
Re-Inspection	Completed	213.00		\$ 220.00		7.00	-	M.C.15.02	COS-Fee	\$ 220.00		Yes		08/12/2023
Permit Fees  Additions of Residential Garages/Carports (438)	Permit & Inspection	674.00		\$ 695.00		21.00	_	M.C.15.02	COS-Fee	\$ 695.00		Yes		08/12/2023
Building Permit (Non-Residential, Residential Alterations,		5		7									<u> </u>	
Misc. Fences/Retaining Walls)	\$1.00 To \$2,000.00	114.00		\$ 118.00		4.00	-	M.C.15.02	COS-Fee	\$ 117.53		Yes		08/12/2023
Building Permit (Non-Residential, Residential Alterations,													Base fee for the first \$2,000 + incremental cost for each	
Misc. Fences/Retaining Walls)	\$2,001.00 To \$25,000.00	115.00	17.00	\$ 119.00	\$ 18.15	4.00	1.15	M.C.15.02	COS-Fee	\$ 118.56	\$ 18.15	Yes	addtl \$1,000 or fraction of, to and including \$25,000	08/12/2023
A. Duilding Downit (Non Docidential Docidential Alternations													Dans for fourth of first \$25,000 to be seen and a set for each	
4 Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$25,001.00 To \$50,000.00	520.00	12.00	\$ 536.00	\$ 13.32	16.00	1.32	M.C.15.02	COS-Fee	\$ 536.08	\$ 13.32	Ves	Base fee for the first \$25,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$50,000	08/12/2023
ivisc. i ences/netailing waiis/	725,001.00 10 330,000.00	320.00	12.00	330.00	٦ 13.32	10.00	1.32	WI.C.13.02	CO3-1 ee	330.08	3 13.32	163	addit \$1,000 of fraction of, to and including \$50,000	00/12/2023
5 Building Permit (Non-Residential, Residential Alterations,													Base fee for the first \$50,000 + incremental cost for each	
Misc. Fences/Retaining Walls)	\$50,001.00 To \$100,000.00	843.00	8.00	\$ 869.00	\$ 9.20	26.00	1.20	M.C.15.02	COS-Fee	\$ 869.07	\$ 9.20	Yes	addtl \$1,000 or fraction of, to and including \$100,000	08/12/2023
6 Building Permit (Non-Residential, Residential Alterations,													Base fee for the first \$100,000 + incremental cost for each	
Misc. Fences/Retaining Walls)	\$100,001.00 To \$500,000.00	1,289.00	6.00	\$ 1,329.00	\$ 6.86	40.00	0.86	M.C.15.02	COS-Fee	\$ 1,328.87	\$ 6.86	Yes	addtl \$1,000 or fraction of, to and including \$500,000	08/12/2023
7. Duthling Density (No. 2 D. 11 of 1 D. 11 of 1 D. 11														
7 Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	\$500,001.00 To \$1,000,000.00	3,949.00	5.00	\$ 4,071.00	\$ 6.15	122.00	1.15	M.C.15.02	COS-Fee	\$ 4,071.13	\$ 6.15	Vec	Base fee for the first \$500,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$1,000,000	08/12/2023
ivisc. i ences/netailing waiis/	\$500,001.00 10 \$1,000,000.00	3,343.00	3.00	3 4,071.00	ÿ 0.13	122.00	1.15	WI.C.13.02	CO3-1 ee	3 4,071.13	3 0.13	163	Base fee for the first \$1,000,000 + incremental cost for	00/12/2023
8 Building Permit (Non-Residential, Residential Alterations,													each addtl \$1,000 or fraction of, to and including	
Misc. Fences/Retaining Walls)	\$1,000,001.00 to \$5,000,000.00	6,932.00	3.75	\$ 7,146.00	\$ 4.08	214.00	0.33	M.C.15.02	COS-Fee	\$ 7,146.39	\$ 4.08	Yes	\$5,000,000  Base fee for the first \$5,000,000 + incremental cost for	08/12/2023
Building Permit (Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls)	Over \$5,000,000	22,769.00	3.75	\$ 23,473.00	\$ 4.08	704.00	0.33	M.C.15.02	COS-Fee	\$ 23,473.20	\$ 4.08	Yes	each addtl \$5,000 or fraction of	08/12/2023
O Combination Electrical Permit	Residential Construction	7% of Bldg Permit Fee	3.73	7% of Bldg Permit Fee		-	- 0.33	M.C.15.02	COS-Fee	7% of Bldg Permi			CPI adjusted indirectly through referenced fee	08/12/2023
1	Non-Residential Construction, Hotels & Apartment													
Combination Electrical Permit Combination Mechanical Permit	Bldgs over 2 story Residential Construction	4% of Bldg Permit Fee 4% of Bldg Permit Fee		14% of Bldg Permit Fee 4% of Bldg Permit Fee		-	-	M.C.15.02 M.C.15.02	COS-Fee COS-Fee	14% of Bldg Perm 4% of Bldg Permi			CPI adjusted indirectly through referenced fee CPI adjusted indirectly through referenced fee	08/12/2023 08/12/2023
2 Combination Mechanical Fermit	Non-Residential Construction, Hotels & Apartment	470 Of Blug Perfilleree		470 Of Blug Fermit Fee		_	-	WI.C.13.02	CO3-FEE	470 Of Blug Ferrin	4	INO	cri adjusted indirectly through referenced fee	08/12/2023
Combination Mechanical Permit	Bldgs over 2 story	11% of Bldg Permit Fee		11% of Bldg Permit Fee		-	-	M.C.15.02	COS-Fee	11% of Bldg Perm			CPI adjusted indirectly through referenced fee	08/12/2023
4 Combination Plumbing Permit	Residential Construction Non-Residential Construction, Hotels & Apartment	9% of Bldg Permit Fee		9% of Bldg Permit Fee		-	-	M.C.15.02	COS-Fee	9% of Bldg Permi		No	CPI adjusted indirectly through referenced fee	08/12/2023
5 Combination Plumbing Permit	Bldgs over 2 story	9% of Bldg Permit Fee		9% of Bldg Permit Fee		_	_	M.C.15.02	COS-Fee	9% of Bldg Permi	1	No	CPI adjusted indirectly through referenced fee	08/12/2023
6 Demolitions: Multi-Family Structure (646/647)	Permit & Inspection	115.00		\$ 119.00		4.00	-	M.C.15.02	COS-Fee	\$ 119.00		Yes	or rangastea marrestry through references rec	08/12/2023
7 Demolitions: One Family Structure (645)	Permit & Inspection	138.00		\$ 142.00		4.00	-	M.C.15.02	COS-Fee	\$ 142.00		Yes		08/12/2023
<ul><li>Demolitions: Other Than Structure (648/649)</li><li>Drainage Permits for Alteration to Drainage</li></ul>	Permit & Inspection Inspection Of Drainage System	125.00 242.00		\$ 129.00 \$ 249.00		4.00 7.00		M.C.15.02 M.C.15.10.070	COS-Fee COS-Fee	\$ 129.00 \$ 249.00		Yes Yes	<del> </del>	08/12/2023 08/12/2023
0 Electrical Unit Permit Fee	Fee For Each Outlets, First 20	2.00		\$ 2.00		7.00	-	M.C.15.02	COS-Fee	\$ 2.06		Yes	<u> </u>	08/12/2023
1 Electrical Unit Permit Fee	Fee For Each Outlets, After First 20	1.00		\$ 1.00		-	-	M.C.15.02	COS-Fee	\$ 1.03		Yes		08/12/2023
<ul><li>Electrical Unit Permit Fee</li><li>Electrical Unit Permit Fee</li></ul>	Fee For Each Lighting Fixtures, First 20 Fee For Each Lighting Fixture, After 20	2.00 1.00		\$ 2.00 \$ 1.00		-	-	M.C.15.02 M.C.15.02	COS-Fee COS-Fee	\$ 2.06 \$ 1.03		Yes Yes	-	08/12/2023 08/12/2023
S Electrical Offic Fermici ee	Tee For Lach Lighting Fixture, Arter 20	1.00		3 1.00		_	-	WI.C.13.02	CO3-FEE	3 1.03		163	+	08/12/2023
4 Fee For Each Power Apparatus, Rating in horsepower,													'	
kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Up to and including 1	7.00		\$ 7.00		-	-	M.C.15.02	COS-Fee	\$ 7.00		Yes	<u> </u>	08/12/2023
5 Fee For Each Power Apparatus, Rating in horsepower,													'	
kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 1 and Not Over 10	20.00		\$ 21.00		1.00	-	M.C.15.02	COS-Fee	\$ 21.00		Yes		08/12/2023
C. Fan Fank Barren Ammanatura Bating in kananan arrang													'	
Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 10 and Not Over 50	40.00		\$ 41.00		1.00	_	M.C.15.02	COS-Fee	\$ 41.00		Yes	'	08/12/2023
knowates, knowate amperes, or knowate amperes reactive.	Over 10 and Not Over 50	10.00		ψ 11.00		1.00		141.6.13.02		7 11.00		1.03	+	00/12/2023
7 Fee For Each Power Apparatus, Rating in horsepower,													'	/ /
kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 50 and Not Over 100	78.00		\$ 80.00		2.00	-	M.C.15.02	COS-Fee	\$ 80.00		Yes	<del> </del>	08/12/2023
8 Fee For Each Power Apparatus, Rating in horsepower,													'	
kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 100	119.00		\$ 123.00		4.00	-	M.C.15.02	COS-Fee	\$ 123.00		Yes		08/12/2023
	Fee For Each 100 Feet Or Fraction Thereof Of Bus ways, For Trolley & Plug-in Type Bus ways. Note:												'	
Fee For Each Power Apparatus, Rating in horsepower,	Additional Fees For Other Fixtures Connected To The												'	
kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Trolley	11.00		\$ 11.00		-	-	M.C.15.02	COS-Fee	\$ 11.00		Yes		08/12/2023
S. F. S. F. I. B. S. A. A. A. A. B.	For Fore State City of All State Sta												'	
O Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Fee For Each Sign, Outline Lighting and Marquees supplied from one branch circuit	42.00		\$ 43.00		1.00	_	M.C.15.02	COS-Fee	\$ 43.00		Yes	'	08/12/2023
knowates, knowate amperes, or knowate amperes reactive.	Supplied from one brutten enealt	42.00		Ψ3.00		1.00		141.6.13.02		Ψ3.00		103	-	00/12/2023
1 Fee For Each Power Apparatus, Rating in horsepower,										1.			'	
kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	600 Volts or Less and Not Over 200 Amperes in Rating	48.00		\$ 49.00		1.00	-	M.C.15.02	COS-Fee	\$ 49.00		Yes	<del> </del>	08/12/2023
2 Fee For Each Power Apparatus, Rating in horsepower,	600 Volts or Less and Over 200 Amperes to 1,000												'	
kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Amperes	99.00		\$ 102.00		3.00	_	M.C.15.02	COS-Fee	\$ 102.00		Yes		08/12/2023
2 Foo For Fook Down American Special States														
Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Over 600 Volts or Over 1,000 Amperes in Rating	196.00		\$ 202.00		6.00		M.C.15.02	COS-Fee	\$ 202.00		Yes	'	08/12/2023
Iniowatts, Miovoit-alliperes, Or Kilovoit-alliperes-fedulive:	lover one voits or over 1,000 Amperes in Kalling	190.00		۷ 202.00		0.00	<u> </u>	IVI.C.13.UZ	LO3-ree	202.00	l	162		1 00/12/2023

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		Previous Ch	narges		Current	Charges								
		Rounded d	•	5 0.0.		Ma da con Esca o B				5. II Co. at /24	- d -137-l -			
		Fee @ Policy	Incremental -	Fee @ Po	Incremental -	Variance From P	Incremental -			Full Cost/M	Incremental - (if	:		Implementatio
SERVICE NAME	DESCRIPTION	Total or Base Fee	(if applicable)	Total or Base Fee		Total or Base Fee		REFERENCE	TYPE	Total or Base Fee		СРІ	Notes	Date
Fee For Each Power Apparatus, Rating in horsepower,														
kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Miscellaneous Apparatus, Conduits and Conductors	29.00		\$ 30	00	1.00	-	M.C.15.02	COS-Fee	\$ 30.00		Yes		08/12/2023
Fee For Each Power Apparatus, Rating in horsepower,														
kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Special Event, Each Generator, Electrical	42.00		\$ 43	00	1.00	-	M.C.15.02	COS-Fee	\$ 43.00		Yes		08/12/2023
Fee For Each Power Apparatus, Rating in horsepower,														
kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Special Event Lighting	11.00		\$ 11	00	-	-	M.C.15.02	COS-Fee	\$ 11.00		Yes		08/12/2023
Fee For Each Power Apparatus, Rating in horsepower,		42.00		40		4.00		NA C 45 02		42.00				00/42/2020
kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Temporary Power Service	42.00		\$ 43	00	1.00	-	M.C.15.02	COS-Fee	\$ 43.00		Yes		08/12/2023
Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Fee For Each Temporary Service Pedestal	42.00		\$ 43	20	1.00		M.C.15.02	COS-Fee	\$ 43.00		Yes		08/12/2023
kilowatts, kilovoit-amperes, or kilovoit-amperes-reactive.	Fee For Each Temp. Distribution System, Lighting,	42.00		\$ 45	50	1.00	-	IVI.C.13.U2	СОЗ-гее	Ş 45.00		res		06/12/2023
Fee For Each Power Apparatus, Rating in horsepower,	Outlet, Decorative Site, Temp Receptacles, Switches And Lighting Outlets In Which Current Is Controlled													
kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	(Except Services, Feeders, Meters)	21.00		\$ 22		1.00		M.C.15.02	COS-Fee	\$ 22.00		Yes		08/12/2023
Fire Sprinkler/Alarms/Misc. Grading Bond Fee	Permit & Inspection	274.00 464.00		\$ 282 \$ 478		8.00 14.00		M.C.15.02 M.C.15.02	COS-Fee COS-Fee	\$ 282.00 \$ 478.00		Yes		08/12/2023 08/12/2023
Grading Permit Fee - Calculated based on cut or fill which		464.00		\$ 476	50	14.00	-	IVI.C.13.U2	CO3-ree	\$ 478.00		Yes		06/12/2023
ever is greater Grading Permit Fee - Calculated based on cut or fill which	0-200 Cubic Yards	992.00		\$ 1,023	00	31.00	-	M.C.15.10.070	COS-Fee	\$ 1,023.00		Yes		08/12/2023
ever is greater	201-300 Cubic Yards	1,017.00		\$ 1,048	00	31.00	-	M.C.15.10.070	COS-Fee	\$ 1,048.00		Yes		08/12/2023
Grading Permit Fee - Calculated based on cut or fill which ever is greater	301-400 Cubic Yards	1,041.00		\$ 1,073	00	32.00	_	M.C.15.10.070	COS-Fee	\$ 1,073.00		Yes		08/12/2023
Grading Permit Fee - Calculated based on cut or fill which		·												
ever is greater Grading Permit Fee - Calculated based on cut or fill which	401-500 Cubic Yards	1,067.00		\$ 1,100	00	33.00	-	M.C.15.10.070	COS-Fee	\$ 1,100.00		Yes		08/12/2023
ever is greater	501-600 Cubic Yards	1,114.00		\$ 1,148	00	34.00	-	M.C.15.10.070	COS-Fee	\$ 1,148.00		Yes		08/12/2023
Grading Permit Fee - Calculated based on cut or fill which ever is greater	601-700 Cubic Yards	1,161.00		\$ 1,197	00	36.00	-	M.C.15.10.070	COS-Fee	\$ 1,197.00		Yes		08/12/2023
Grading Permit Fee - Calculated based on cut or fill which	701-800 Cubic Yards	1,211.00		ć 1.249	20	37.00		M.C.15.10.070	COS-Fee	¢ 1.249.00		Yes		08/12/2023
ever is greater Grading Permit Fee - Calculated based on cut or fill which	701-800 Cubic faius	1,211.00		\$ 1,248	50	37.00	-	WI.C.13.10.070	СОЗ-гее	\$ 1,248.00		163		06/12/2023
ever is greater Grading Permit Fee - Calculated based on cut or fill which	801-900 Cubic Yards	1,258.00		\$ 1,297	00	39.00	-	M.C.15.10.070	COS-Fee	\$ 1,297.00		Yes		08/12/2023
ever is greater	901-1000 Cubic Yards	1,306.00		\$ 1,346	00	40.00	-	M.C.15.10.070	COS-Fee	\$ 1,346.00		Yes		08/12/2023
Grading Permit Fee - Calculated based on cut or fill which													Base fee for the first 1,000 cubic yards + incremental cost for each addtl 1,000 CY or fraction of, to and including	
ever is greater	1,001-10,000 Cubic Yards	1,311.00	458.00	\$ 1,352	00 \$ 470.44	41.00	12.44	M.C.15.10.070	COS-Fee	\$ 1,352.00	\$ 470.44	Yes	10,000 CY Base fee for the first 10,000 cubic yards + incremental cost	08/12/2023
Grading Permit Fee - Calculated based on cut or fill which													for each addtl 10,000 CY or fraction of, to and including	
ever is greater	10,001-100,000 Cubic Yards	5,418.00	458.00	\$ 5,586	00 \$ 484.78	168.00	26.78	M.C.15.10.070	COS-Fee	\$ 5,586.00	\$ 484.78	Yes	100,000 CY	08/12/2023
Grading Permit Fee - Calculated based on cut or fill which													Base fee for the first 100,000 cubic yards + incremental	
ever is greater	100,001 Cubic Yards or more	9,651.00	445.00	\$ 9,949	00 \$ 459.00	298.00	14.00	M.C.15.10.070	COS-Fee	\$ 9,949.00	\$ 459.24	Yes	cost for each addtl 10,000 CY or fraction of	08/12/2023
Grading Permit Fees (Based on Site Improvements)	Curb & Gutter, Paving, Erosion Control	Ilding Permit Fee Table		Same As Building Permit Fee Table			_	M.C.15.10.070	COS-Fee	Same As Building	,	No	CPI adjusted indirectly through referenced fee	08/12/2023
Harbor	Permit & Inspection	321.00		\$ 331		10.00	-	M.C.15.02	COS-Fee	\$ 662.00		Yes	50% Recovery per M.C. 3.36.030 Exhibit A	08/12/2023
Low Voltage System Low Voltage System	Fee For Each Low Voltage Outlet, First 20 Fee For Each Low Voltage Outlet, After First 20	2.00			00	-	-	M.C.15.02 M.C.15.02	COS-Fee COS-Fee	\$ 2.00 \$ 1.00	<u> </u>	Yes Yes		08/12/2023 08/12/2023
•	Fee For Each Pole or Platform-Mounted Lighting									·				
Low Voltage System	Fixtures Fee For Each Theatrical-type Lighting Fixtures Or	2.00		\$ 2	00	-	-	M.C.15.02	COS-Fee	\$ 2.00		Yes		08/12/2023
Low Voltage System	Assemblies	2.00		\$ 2	00	-	-	M.C.15.02	COS-Fee	\$ 2.00		Yes		08/12/2023
Low Voltage System	Fee For Each Residential Appliance or Receptacle Outlet (New Construction)	7.00		\$ 7.	00		-	M.C.15.02	COS-Fee	\$ 7.00		Yes		08/12/2023
	Fee For Each Non-Residential Appliances and Self- Contained Factory-Wired, Not exceeding one													
Low Voltage System	horsepower	7.00		\$ 7.	00	-	-	M.C.15.02	COS-Fee	\$ 7.00		Yes		08/12/2023
Mechanical Unit Permit Fees	Fee For Each Forced Air or Gravity Type Furnace up to and including 100,000 Btu/h	22.00		\$ 23	20	1.00	_	M.C.15.02	COS-Fee	\$ 23.00		Yes		08/12/2023
	Fee For Each Forced Air or Gravity Type Furnace over													
Mechanical Unit Permit Fees  Mechanical Unit Permit Fees	100,000 Btu/h Fee For Each Floor Furnace, Including Vent	26.00 22.00		\$ 27. \$ 23		1.00		M.C.15.02 M.C.15.02	COS-Fee COS-Fee	\$ 27.00 \$ 23.00		Yes Yes		08/12/2023 08/12/2023
	Fee For Each Suspended Heater, Recessed Wall													
Mechanical Unit Permit Fees	Heater or Floor-Mounted Unit Heater  Fee For Each Installation, Relocation, Replacement of	22.00		\$ 23	00	1.00	-	M.C.15.02	COS-Fee	\$ 23.00		Yes		08/12/2023
Mechanical Unit Permit Fees	Appliance Vent	11.00		\$ 11	00	-	-	M.C.15.02	COS-Fee	\$ 11.00		Yes		08/12/2023
Mechanical Unit Permit Fees	Fee For Each Repair, Alteration of , Add'n to Heating / Cooling Appliances	22.00		\$ 23	00	1.00	_	M.C.15.02	COS-Fee	\$ 23.00		Yes		08/12/2023
	Fee For Each Boiler or Compressor to and Including 3													
Mechanical Unit Permit Fees	Fee For Each Absorption System to and Including	22.00		\$ 23	00	1.00	-	M.C.15.02	COS-Fee	\$ 23.00		Yes		08/12/2023
Mechanical Unit Permit Fees	100,000 Btu/h	22.00		\$ 23	00	3 1.00	-	M.C.15.02	COS-Fee	\$ 23.00		Yes		08/12/2023

		Previous Charges		Current	Charges				_	
		Rounded down/								
		Fee @ Policy Level Incremental -	Fee @ Policy	Incremental -	Variance From Previous Year Incremental -			Full Cost/Market Value Incremental - (if		Implementati
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicable)	Total or Base Fee	(if applicable)	Total or Base Fee (if applicable)	REFERENCE	ТҮРЕ	Total or Base Fee applicable)	CPI Notes	Date
echanical Unit Permit Fees	Fee For Each Boiler or Compressor Over 3 HP to and including 15 HP	40.00	\$ 41.00		1.00	M.C.15.02	COS-Fee	\$ 41.00	Yes	08/12/2023
echanical Offic Ferrinc Fees	Fee For Each Absorption Sys. Over 100,000 Btu/h &	40.00	\$ 41.00		1.00	WI.C.13.02	СОЗ-РЕЕ	3 41.00	res	08/12/2023
echanical Unit Permit Fees	including 500,00 Btu/h	40.00	\$ 41.00		1.00 -	M.C.15.02	COS-Fee	\$ 41.00	Yes	08/12/2023
echanical Unit Permit Fees	Fee For Each Boiler or Compressor Over 15 HP to and including 30 HP	55.00	\$ 57.00		2.00	M.C.15.02	COS-Fee	\$ 57.00	Yes	08/12/2023
	Fee For Each Absorption Sys. Over 500,000 Btu/h &								165	
echanical Unit Permit Fees	including 1,000,000 Btu/h Fee For Each Boiler or Compressor Over 30 HP to and	55.00	\$ 57.00		2.00 -	M.C.15.02	COS-Fee	\$ 57.00	Yes	08/12/2023
lechanical Unit Permit Fees	including 50 HP	82.00	\$ 85.00		3.00	M.C.15.02	COS-Fee	\$ 85.00	Yes	08/12/2023
	Fee For Each Absorption Sys. Over 1,000,000 Btu/h									
lechanical Unit Permit Fees lechanical Unit Permit Fees	including 1,750,000 Btu/h Fee For Each Boiler or Compressor over 50 HP	82.00 139.00	\$ 85.00 \$ 143.00		3.00 - 4.00 -	M.C.15.02 M.C.15.02	COS-Fee COS-Fee	\$ 85.00 \$ 143.00	Yes Yes	08/12/2023 08/12/2023
Enamed offic Ferrinci ees	ree for Each Boller of Compressor over 30 fir	139.00	Ş 143.00		4.00	WI.C.13.02	CO3-Fee	3 143.00	ies	08/12/2023
lechanical Unit Permit Fees	Fee For Each Absorption System Over 1,750,000 Btu/h	139.00	\$ 143.00		4.00 -	M.C.15.02	COS-Fee	\$ 143.00	Yes	08/12/2023
echanical Unit Permit Fees	Fee For Each Air handling Unit To & Including 10,000 Cu Ft/Min Including Attached Ducts	15.00	\$ 15.00			M.C.15.02	COS-Fee	\$ 15.00	Yes	08/12/2023
echanical Unit Permit Fees	Fee For Each Air Handling Unit Over 10,000 cfm	26.00	\$ 27.00		1.00	M.C.15.02	COS-Fee	\$ 27.00	Yes	08/12/2023
	Fee For Each Evaporative Cooler Other Than Portable		•							, ,
echanical Unit Permit Fees	Туре	15.00	\$ 15.00			M.C.15.02	COS-Fee	\$ 15.00	Yes	08/12/2023
lechanical Unit Permit Fees	Fee For Each Ventilation Fan Connected to a Single Duct	11.00	\$ 11.00			M.C.15.02	COS-Fee	\$ 11.00	Yes	08/12/2023
	Fee For Each Ventilation System Not Connected to	11.00	7 11.00			IVI.C.13.UZ	203-166	ý 11.00	163	
Mechanical Unit Permit Fees	Any Other System	15.00	\$ 15.00			M.C.15.02	COS-Fee	\$ 15.00	Yes	08/12/2023
Леchanical Unit Permit Fees	Fee For Each Hood Served by Mech Exhaust, Including	15 00	\$ 15.00			M.C.15.02	COS-Fee	\$ 15.00	Vec	00/12/2022
lechanical Unit Permit Fees lechanical Unit Permit Fees	Ducts Fee For Each Domestic Type Incinerator	15.00 26.00	\$ 15.00 \$ 27.00		1.00	M.C.15.02 M.C.15.02	COS-Fee COS-Fee	\$ 15.00 \$ 27.00	Yes Yes	08/12/2023 08/12/2023
rectramed officer erriner ees	Fee For Each Commercial or Industrial Type	20.00	Ψ 27.00		1.00	141.6.13.62	000100	7 27.00	163	00/12/2023
1echanical Unit Permit Fees	Incinerator	112.00	\$ 115.00		3.00 -	M.C.15.02	COS-Fee	\$ 115.00	Yes	08/12/2023
Mechanical Unit Permit Fees	Other Equipment or Appliances Not Listed in This Code, Fee For Each	15.00	\$ 15.00			M.C.15.02	COS-Fee	\$ 15.00	Yes	08/12/2023
rechanical Offic Fermit Fees	code, ree roi Lacii	13.00	Ş 15.00			WI.C.13.02	CO3-1 ee	3 15.00	ies i	00/12/2023
liscellaneous: Fences/Retaining Walls		ding Permit Fee Table	Same As Building Perm			M.C.15.02	COS-Fee	Same As Building	No	08/12/2023
liscellaneous: Re-roofs	Permit & Inspection	358.00	\$ 369.00 \$ 657.00		11.00 -	M.C.15.02	COS-Fee	\$ 369.00	Yes	08/12/2023
ne/Two Family Addition (434) (0-100 sq ft) ne/Two Family Addition (434) (101-250 sq ft)	Permit & Inspection Permit & Inspection		\$ 876.00		657.00 - 876.00 -	M.C.15.02 M.C.15.02	COS-Fee COS-Fee	\$ 657.00 \$ 876.00	Yes Yes	08/12/2023 08/12/2023
ne/Two Family Addition (434) (251-500 sq ft)	Permit & Inspection	1,384.00	\$ 1,424.00		40.00	M.C.15.02	COS-Fee	\$ 1,424.00	Yes	08/12/2023
ne/Two Family Addition (434) (501-1,000 sq ft)	Permit & Inspection	2,132.00	\$ 2,190.00		58.00 -	M.C.15.02	COS-Fee	\$ 2,190.00	Yes	08/12/2023
ne/Two Family Addition (434) (1,001-2,000 sq ft)	Permit & Inspection	3,166.00	\$ 3,285.00		119.00 -	M.C.15.02	COS-Fee	\$ 3,285.00	Yes	08/12/2023
One/Two Family Addition (434) (2,001-3,000 sq ft)	Permit & Inspection Permit & Inspection	4,516.00 5,775.00	\$ 4,709.00 \$ 6,023.00		193.00 - 248.00 -	M.C.15.02 M.C.15.02	COS-Fee COS-Fee	\$ 4,709.00 \$ 6,023.00	Yes Yes	08/12/2023
ne/Two Family Addition (434) (3,001+ sq ft) ne/Two Family Shoring	Permit & Inspection	621.00	\$ 6,023.00		19.00	M.C.15.02	COS-Fee	\$ 6,023.00	Yes	08/12/2023 08/12/2023
One/Two Family Structure (101/103) (0-2,500 sq ft)	Permit & Inspection	3,803.00	\$ 3,921.00		118.00	M.C.15.02	COS-Fee	\$ 3,920.62	Yes	08/12/2023
One/Two Family Structure (101/103) (2,501-3,500 sq ft)	Permit & Inspection	5,414.00	\$ 5,581.00		167.00 -	M.C.15.02	COS-Fee	\$ 5,581.44	Yes	08/12/2023
One/Two Family Structure (101/103) (3,501-4,500 sq ft)	Permit & Inspection	6,014.00	\$ 6,200.00		186.00 -	M.C.15.02	COS-Fee	\$ 6,200.00	Yes	08/12/2023
One/Two Family Structure (101/103) (4,501-5,500 sq ft)	Permit & Inspection	6,995.00 9,547.00	\$ 7,211.00		216.00 -	M.C.15.02	COS-Fee	\$ 7,211.34	Yes	08/12/2023
One/Two Family Structure (101/103) (5,501+ sq ft) Patios/Decks/Trellis (329)	Permit & Inspection Permit & Inspection	397.00	\$ 9,842.00 \$ 409.00		295.00 - 12.00 -	M.C.15.02 M.C.15.02	COS-Fee COS-Fee	\$ 9,842.27 \$ 409.28	Yes Yes	08/12/2023 08/12/2023
Permit Issuance Fees	Issuance of Permit (counter only)	39.00	\$ 40.00		1.00	M.C.15.02	COS-Fee	\$ 40.21	Yes	08/12/2023
	Fee For Each Plumbing Fixture, Trap, Set of Fixtures on									
Plumbing Permit Unit Fees	One Trap	16.00	\$ 16.00			M.C.15.02	COS-Fee	\$ 16.00	Yes	08/12/2023
Plumbing Permit Unit Fees Plumbing Permit Unit Fees	Fee For Each Building Sewer, Trailer Park Sewer Fee Per Drain In Rainwater Systems	40.00 16.00	\$ 41.00 \$ 16.00		1.00 -	M.C.15.02 M.C.15.02	COS-Fee COS-Fee	\$ 41.00 \$ 16.00	Yes Yes	08/12/2023 08/12/2023
lumbing Permit Unit Fees	Fee For Each Cesspool	58.00	\$ 60.00		2.00	M.C.15.02	COS-Fee	\$ 60.00	Yes	08/12/2023
lumbing Permit Unit Fees	Fee For Each Private Sewage Disposal System	118.00	\$ 122.00		4.00	M.C.15.02	COS-Fee	\$ 122.00	Yes	08/12/2023
	Fee For Each Industrial Waste Pretreatment									
	Interceptor, Excepting Kitchen Type Grease Inter.	24.00	4		1.00					00/40/0000
lumbing Permit Unit Fees	Functioning As Fixture Traps	31.00	\$ 32.00		1.00 -	M.C.15.02	COS-Fee	\$ 32.00	Yes	08/12/2023
lumbing Permit Unit Fees	Fee For Each Water Piping, Water Treating Equipment	8.00	\$ 8.00			M.C.15.02	COS-Fee	\$ 8.00	Yes	08/12/2023
Plumbing Permit Unit Fees	Fee For Each Drainage or Vent Piping Fixture	8.00	\$ 8.00			M.C.15.02	COS-Fee	\$ 8.00	Yes	08/12/2023
	Fee For Each Lawn Sprinkler System on One Meter,									
lumbing Permit Unit Fees	Backflow Protection Dev.	23.00	\$ 24.00		1.00 -	M.C.15.02	COS-Fee	\$ 24.00	Yes	08/12/2023
lumbing Permit Unit Fees	1 To 5 Atmospheric Type Vacuum Breakers Fee For Each When More than 5 Atmospheric Type	18.00	\$ 19.00		1.00 -	M.C.15.02	COS-Fee	\$ 19.00	Yes	08/12/2023
lumbing Permit Unit Fees	Vacuum Breakers,	3.75	\$ 4.00		0.25	M.C.15.02	COS-Fee	\$ 4.00	Yes	08/12/2023
	Fee For Each Other Backflow Protective Device 2									
lumbing Permit Unit Fees	Inches & Smaller Fee For Each Other Backflow Protective Device Over 2	18.00	\$ 19.00		1.00 -	M.C.15.02	COS-Fee	\$ 19.00	Yes	08/12/2023
umbing Permit Unit Fees	Inches	40.00	\$ 41.00		1.00	M.C.15.02	COS-Fee	\$ 41.00	Yes	08/12/2023
umbing Permit Unit Fees	Fee For Each Gas Piping System of One to Four Outlets	8.00	\$ 8.00			M.C.15.02	COS-Fee	\$ 8.00	Yes	08/12/2023
umbing Permit Unit Fees	Fee For Each Outlet Gas Piping System of Five or More Outlets	1.75	\$ 2.00		0.25	M.C.15.02	COS-Fee	\$ 2.00	Yes	08/12/2023
ools/Spas	Permit & Inspection	449.00	\$ 463.00		14.00	M.C.15.02	COS-Fee	\$ 463.00	Yes	08/12/2023
olar	·					M.C.15.02	COS-Fee			
a) Residential						M.C.15.02	COS-Fee			
i) 15 kW or Less:		<u> </u>	<b>c</b>			M.C.15.02	COS-Fee	10 210 20	No. COOK COOK	en lan lana
a) Plan Review		\$ 210.00	\$ 210.00			M.C.15.02	COS-Fee	\$ 210.00	No GC Sec. 66015	08/12/2023

		Previous Ch	narges	Curren	: Charges								
		Rounded d	•										
		Fee @ Policy	Level	Fee @ Policy Level Incremental -	Variance From Pro	evious Year Incremental -			Full Cost/Ma	rket Value Incremental - (if			luania mantat
SERVICE NAME	DESCRIPTION	Total or Base Fee		Total or Base Fee (if applicable)	Total or Base Fee	(if applicable)	REFERENCE	TYPE	Total or Base Fee	•	СРІ	Notes	Implementati Date
b) Permit & Inspection		\$ 240.00		\$ 240.00	-	-	M.C.15.02	COS-Fee	\$ 240.00		No	GC Sec. 66015	08/12/2023
ii) More than 15 kW							M.C.15.02	COS-Fee					
a) Plan Review		\$ 210.00		\$ 210.00	-	-	M.C.15.02	COS-Fee	\$ 210.00		No	GC Sec. 66015	08/12/2023
b) Permit & Inspection		240.00		Å 340.00			M.C.15.02	COS-Fee	240.00			000 0001	00/42/2022
i) First 15 kW		\$ 240.00		\$ 240.00	-	-	M.C.15.02	COS-Fee	\$ 240.00			GC Sec. 66015	08/12/2023
ii) Each Additional kW b) Commercial		\$ 15.00		\$ 15.00	-	-	M.C.15.02 M.C.15.02	COS-Fee COS-Fee	\$ 15.00		No	GC Sec. 66015	08/12/2023
i) 50 kW or Less:							M.C.15.02	COS-Fee					
a) Plan Review		\$ 460.00		\$ 460.00	-	_	M.C.15.02	COS-Fee	\$ 460.00		No	GC Sec. 66015	08/12/2023
b) Permit & Inspection		\$ 540.00		\$ 540.00	-	-	M.C.15.02	COS-Fee	\$ 540.00		No	GC Sec. 66015	08/12/2023
ii) 50 kW to 250 kW							M.C.15.02	COS-Fee					
a) Plan Review							M.C.15.02	COS-Fee					
i) First 50 kW		\$ 460.00		\$ 460.00	-	-	M.C.15.02	COS-Fee	\$ 460.00			GC Sec. 66015	08/12/2023
ii) Each Additional kW above 50 kW		\$ 3.22		\$ 3.22	-	-	M.C.15.02	COS-Fee	\$ 3.22		No	GC Sec. 66015	08/12/2023
b) Permit & Inspection		ć F40.00		¢ 540.00			M.C.15.02	COS-Fee	Ć 540.00		Na	CC Co. CC01F	00/12/2022
i) First 50 kW ii) Each Additional kW above 50 kW		\$ 540.00 \$ 3.78		\$ 540.00 \$ 3.78	-	-	M.C.15.02 M.C.15.02	COS-Fee COS-Fee	\$ 540.00 \$ 3.78		No	GC Sec. 66015 GC Sec. 66015	08/12/2023 08/12/2023
iii) More than 250 kW		3.76		3.76	-		M.C.15.02	COS-Fee	γ 3.76		INO	GC 3ec. 00013	08/12/2023
a) Plan Review						+	M.C.15.02	COS-Fee	+			+	
i) First 250 kW		\$ 1,103.00		\$ 1,103.00	-	_	M.C.15.02	COS-Fee	\$ 1,103.00		No	GC Sec. 66015	08/12/2023
ii) Each Additional kW above 250 kW		\$ 2.30		\$ 2.30	-	-	M.C.15.02	COS-Fee	\$ 2.30		No	GC Sec. 66015	08/12/2023
b) Permit & Inspection							M.C.15.02	COS-Fee					
i) First 250 kW		\$ 1,297.00		\$ 1,297.00	<u> </u>		M.C.15.02	COS-Fee	\$ 1,297.00		No	GC Sec. 66015	08/12/2023
ii) Each Additional kW above 250 kW		\$ 2.70		\$ 2.70	-	-	M.C.15.02	COS-Fee	\$ 2.70			GC Sec. 66015	08/12/2023
							Section 2705 Public						
Strong Motion Instrumentation (SMI) Fee							Resources Code	Statute					08/12/2023
									Greater of \$0.50				
				Greater of \$0.50 or			Section 2705 Public		or valuation x				/ /
a) Category 1 Construction (1 to 3 Story Residential)				valuation x .00013			Resources Code	Statute	.00013		No		08/12/2023
h) Calana a 2 Canala al'an (O an 2 dan Barida d'al and all				C			C1' 2705 D  -1'-		Greater of \$0.50				
b) Category 2 Construction (Over 3 story Residential and all				Greater of \$0.50 or			Section 2705 Public	Chatata	or valuation x		NI a		00/12/2022
Commercial)		12.00		valuation x .00028			Resources Code	Statute	.00028		No		08/12/2023
Supplemental Permits Issuance, Fee For Each Permit Water Heater Permit	Fee For Each Water Heater and/or Vent	12.00 32.00		\$ 12.00 \$ 33.00	1.00	-	M.C.15.02 M.C.15.02	COS-Fee COS-Fee	\$ 12.00 \$ 33.00		Yes Yes		08/12/2023
Plan Reviews	ree For Each Water Heater and/or Vent	32.00		3 33.00	1.00	-	IVI.C.15.U2	CO3-Fee	\$ 35.00		165		08/12/2023
	Plan Review	423.00		\$ 436.00	13.00	<u>-</u>	M.C.15.02	COS-Fee	\$ 436.00		Yes		08/12/2023
	Plan Review	329.00		\$ 339.00	10.00	_	M.C.15.02	COS-Fee	\$ 339.00		Yes		08/12/2023
, , ,	Plan Review	329.00		\$ 339.00	10.00	_	M.C.15.02	COS-Fee	\$ 339.00		Yes		08/12/2023
, , ,	Plan Review	334.00		\$ 344.00	10.00	-	M.C.15.02	COS-Fee	\$ 344.00		Yes		08/12/2023
Determination of Unreasonable Hardship	To comply with Disabled Access Requirements	364.00		\$ 375.00	11.00	-	M.C.15.02	COS-Fee	\$ 375.00		Yes		08/12/2023
												Minimum \$91. Maximum \$944. CPI adjusted indirectly	
Disabled Access Compliance Review	Title 24 compliance review of documents	% of Construction Cost		0.1% of Construction Cost	-	-	M.C.15.02	COS-Fee	0.1% of Construct		No	through referenced fee	08/12/2023
Drainage Plan Review for Alteration to Drainage	Drainage compliance review of documents	203.00		\$ 209.00	6.00	-	M.C.15.10.070	COS-Fee	\$ 209.00		Yes		08/12/2023
		1.51		87% of Total Electrical					070/ 67 : 151 :				00/40/0000
Electrical Plan Review	Code compliance review of electrical plans	al Electrical Permit Fee		Permit Fee	-	-	M.C.15.02	COS-Fee	87% of Total Elect		No	CPI adjusted indirectly through referenced fee Minimum \$61. Maximum for 1 & 2 dwelling \$303. \$550	08/12/2023
												maximum for all others. CPI adjusted indirectly through	
Energy Compliance Review	Title 24 compliance review of documents	% of Construction Cost		0.07% of Construction Cost		_	M.C.15.02	COS-Fee	0.07% of Construc		No	referenced fee	08/12/2023
Energy Compliance Neview	Title 24 compliance review of documents	% of Construction Cost		0.07% of Construction Cost	-		IVI.C.15.02	CO3-FEE	0.07 % OF CONSTRUC		INO	Terefericed fee	06/12/2023
				1.75 X Regular Plan					1.75 X Regular				
				Review Fees, \$453					Plan Review Fees,				
Expedite Plan Review	Request To Expedite Plan Check and Work Overtime	w Fees, \$453 minimum		minimum	-	-	M.C.15.02	COS-Fee	\$453 minimum		Yes		08/12/2023
	Plan Review	226.00		\$ 233.00	7.00	-	M.C.15.02	COS-Fee	\$ 233.00		Yes		08/12/2023
Grading Plan Review by City Staff	Code Compliance Review of Grading Plans	of Grading Permit Fee		87% of Grading Permit Fee	-	-	M.C.15.02	COS-Fee	87% of Grading Pe		No	CPI adjusted indirectly through referenced fee	08/12/2023
												CPI adjusted indirectly through referenced fee (Consultant	
Grading Plan Review of Complex Projects by Consultant	Code Compliance Review of Grading Plans	33% of Consultant Fee		133% of Consultant Fee	-	-	M.C.15.02	COS-Fee	133% of Consultar		No	100% Pass Thru, City Staff COS-Fee 18% of Consultant fee)	08/12/2023
									1.				
Harbor Construction Plan Review	Code Compliance Review	336.00		\$ 346.00	10.00	-	M.C.15.02	COS-Fee	\$ 693.00		Yes	50% Recovery per M.C. 3.36.030	08/12/2023
				070/ -									
Machanical Plan Pavious	Code compliance review of LNAC aleas	Machanical Barrett 5		87% of Total			NA C 4E 03	COC 5	070/ of Tatal 84		NI ~	CDI adjusted indirectly through referenced for	00/12/2022
	Code compliance review of HVAC plans Plan Review	Mechanical Permit Fee Same As Plan Review		Mechanical Permit Fee Same As Plan Review	-		M.C.15.02 M.C.15.02	COS-Fee COS-Fee	87% of Total Mec Same As Plan Rev		No Yes	CPI adjusted indirectly through referenced fee	08/12/2023 08/12/2023
, 5	Plan Review	174.00		\$ 179.00	5.00	-	M.C.15.02	COS-Fee COS-Fee	\$ 179.00		Yes		08/12/2023
	Plan Review	867.00		\$ 685.00	(182.00)	<u>-</u>	M.C.15.02	COS-Fee	\$ 685.00		Yes	+	08/12/2023
	Plan Review	867.00		\$ 891.00	24.00	_	M.C.15.02	COS-Fee	\$ 891.00		Yes	+	08/12/2023
	Plan Review	1,212.00		\$ 1,233.00	21.00	-	M.C.15.02	COS-Fee	\$ 1,233.00		Yes		08/12/2023
	Plan Review	1,670.00		\$ 1,713.00	43.00	-	M.C.15.02	COS-Fee	\$ 1,713.00		Yes		08/12/2023
, , , , , , , , , , , , , , , , , , , ,	Plan Review	2,471.00		\$ 2,535.00	64.00	-	M.C.15.02	COS-Fee	\$ 2,535.00		Yes		08/12/2023
	Plan Review	3,701.00		\$ 3,768.00	67.00		M.C.15.02	COS-Fee	\$ 3,768.00		Yes		08/12/2023
One/Two Family Addition (434) (3,001+ sq ft)	Plan Review	4,608.00		\$ 4,727.00	119.00	-	M.C.15.02	COS-Fee	\$ 4,727.00		Yes		08/12/2023
, ,	Plan Review	1,036.00		\$ 1,068.00	32.00	-	M.C.15.02	COS-Fee	\$ 1,068.00		Yes		08/12/2023
, , , , , , , , , , , , , , , , , , , ,	Plan Review	3,424.00		\$ 3,530.00	106.00	-	M.C.15.02	COS-Fee	\$ 3,530.00		Yes		08/12/2023
, , , , , , , , , , , , , , , , , , , ,	Plan Review	3,893.00		\$ 4,013.00	120.00	-	M.C.15.02	COS-Fee	\$ 4,013.00		Yes		08/12/2023
	Plan Review	5,035.00		\$ 5,191.00	156.00	-	M.C.15.02	COS-Fee	\$ 5,191.00		Yes		08/12/2023
One/Two Family Structure (101/103) (4,501-5,500 sq ft)	Plan Review	6,169.00		\$ 6,360.00	191.00	-	M.C.15.02	COS-Fee	\$ 6,360.00 \$ 7,574.00		Yes		08/12/2023
	Plan Review	7,347.00	•	\$ 7,574.00	5 227.00	•	M.C.15.02	COS-Fee		<u>-</u>	Yes	•	08/12/2023

Note: The Consumer Price Index (CPI) percentage by which applicable fees will increase effective 7/1/23 is reflected in the SRFF.

Plan Check / Permit Extension Request Plan Check Hourly Rate Fee properties Fee properties Plan Review (Non-Residential and Residential Alterations)  Plumbing Plan Review Code Pools/Spas Plan Fee Plan Review After Waste Management Administration Fee Administration Fee Water Quality Management Inspections (Commercial Projects) Code Water Quality Management Inspections (Residential	DESCRIPTION  Review uest To Extend Plan Check/Permit per Hour  dings Or Structures  e compliance review of Plumbing plans Review	Total or Base Fee  326.00 69.00 266.00 of Building Permit Fee	•	Fee @ Pol  Total or Base Fee  \$ 336. \$ 71. \$ 274.  87% of Building Perr Fee	Incremental - (if applicable)	Variance From Pr Total or Base Fee	evious Year Incremental - (if applicable)	DEFEDENCE	ТҮРЕ	Full Cost/M	Incremental - (if	СРІ		Implementation
Patios/Decks/Trellis (329) Plan Check / Permit Extension Plan Check Hourly Rate Plan Review (Non-Residential and Residential Alterations)  Plumbing Plan Review Pools/Spas Plan F  Simila Repetitive Plan Review Waste Management Administration Fee Water Quality Management Inspections (Commercial Projects) Water Quality Management Inspections (Residential	e compliance review of Plumbing plans Review	Total or Base Fee  326.00 69.00 266.00  of Building Permit Fee	Incremental -	Total or Base Fee  \$ 336. \$ 71. \$ 274. 87% of Building Perr	Incremental - (if applicable)	Total or Base Fee	Incremental -	DEFENSA	TVDE	,	Incremental - (if	CPI		•
Patios/Decks/Trellis (329) Plan Check / Permit Extension Plan Check Hourly Rate Plan Review (Non-Residential and Residential Alterations)  Plumbing Plan Review Pools/Spas Plan F  Simila Repetitive Plan Review Waste Management Administration Fee Water Quality Management Inspections (Commercial Projects) Water Quality Management Inspections (Residential	e compliance review of Plumbing plans Review	Total or Base Fee  326.00 69.00 266.00 of Building Permit Fee		\$ 336. \$ 71. \$ 274. 87% of Building Perr	(if applicable)			DEFEDENCE	TVDE	Total or Pass Fac	•	CPI		•
Plan Check / Permit Extension Plan Check Hourly Rate Plan Review (Non-Residential and Residential Alterations)  Plumbing Plan Review Pools/Spas Plan F  Simila Repetitive Plan Review Waste Management Administration Fee Water Quality Management Inspections (Commercial Projects)  Water Quality Management Inspections (Residential	uest To Extend Plan Check/Permit per Hour  dings Or Structures  e compliance review of Plumbing plans Review	69.00 266.00 of Building Permit Fee		\$ 71. \$ 274. 87% of Building Perr	00	10.00	()	REFERENCE	ITPE	Total or base ree	applicable)	C	Notes	Date
Plan Check Hourly Rate  Plan Review (Non-Residential and Residential Alterations)  Buildi  Plumbing Plan Review  Pools/Spas  Plan F  Simila  Repetitive Plan Review  Waste Management Administration Fee  Water Quality Management Inspections (Commercial Projects)  Code  Water Quality Management Inspections (Residential	per Hour  dings Or Structures  e compliance review of Plumbing plans Review	of Building Permit Fee		\$ 274. 87% of Building Perr		10.00		M.C.15.02	COS-Fee	\$ 336.00		Yes		08/12/2023
Plan Review (Non-Residential and Residential Alterations)  Buildi  Plumbing Plan Review  Pools/Spas  Plan F  Simila Repetitive Plan Review  Waste Management Administration Fee  Water Quality Management Inspections (Commercial Projects)  Code  Water Quality Management Inspections (Residential	dings Or Structures  e compliance review of Plumbing plans n Review	of Building Permit Fee		87% of Building Perr		2.00 8.00		M.C.15.02 M.C.15.02	COS-Fee COS-Fee	\$ 71.00 \$ 274.00		Yes Yes		08/12/2023 08/12/2023
Plumbing Plan Review  Pools/Spas  Plan F  Simila Repetitive Plan Review  Waste Management Administration Fee Water Quality Management Inspections (Commercial Projects)  Water Quality Management Inspections (Residential	e compliance review of Plumbing plans n Review	al Plumbing Permit Fee		Fee		8.00		IVI.C.13.02	CO3-FEE	87% of Building		163		08/12/2023
Pools/Spas  Plan F  Simila Repetitive Plan Review  Waste Management Administration Fee  Water Quality Management Inspections (Commercial Projects)  Code  Water Quality Management Inspections (Residential	ı Review			166		-	-	M.C.15.02	COS-Fee	Permit Fee		No	CPI adjusted indirectly through referenced fee	08/12/2023
Pools/Spas  Plan F  Simila Repetitive Plan Review  Waste Management Administration Fee  Water Quality Management Inspections (Commercial Projects)  Code  Water Quality Management Inspections (Residential	ı Review			87% of Total Plumbi	ng l					87% of Total Plumbing Permit				
Simila Repetitive Plan Review After Waste Management Administration Fee Water Quality Management Inspections (Commercial Projects) Code Water Quality Management Inspections (Residential				Permit Fee	9	-	-	M.C.15.02	COS-Fee	Fee		No	CPI adjusted indirectly through referenced fee	08/12/2023
Repetitive Plan Review  Waste Management Administration Fee  Water Quality Management Inspections (Commercial Projects)  Water Quality Management Inspections (Residential		404.00		\$ 416.	00	12.00	-	M.C.15.02	COS-Fee	\$ 416.00	1	Yes		08/12/2023
Waste Management Administration Fee Water Quality Management Inspections (Commercial Projects) Code Water Quality Management Inspections (Residential	ilar Units In Tracts Containing More Than 5 Units													
Water Quality Management Inspections (Commercial Projects) Code Water Quality Management Inspections (Residential		5% of Plan Review Fee		25% of Plan Review		-	-	M.C.15.02	COS-Fee	25% of Plan Revi			CPI adjusted indirectly through referenced fee	08/12/2023
Projects) Code Water Quality Management Inspections (Residential	ninistration Fee Demolition	27.00		\$ 28.	00	1.00	-	M.C.15.02	COS-Fee	\$ 28.00		Yes		08/12/2023
	e Compliance Review/Inspections	357.00		\$ 368.	00	11.00	-	M.C.15.10.071	COS-Fee	\$ 368.00	r	Yes		08/12/2023
(Projects)	a Campalian an Bayian /Incorportions	289.00		\$ 298.		0.00		NA C 15 10 070	COC 5	\$ 298.00		Vac		00/12/2022
Water Quality Management Plan Review (Commercial	e Compliance Review/Inspections	289.00		\$ 298.	00	9.00	<u>-</u>	M.C.15.10.070	COS-Fee	\$ 298.00		Yes		08/12/2023
Projects) Code	e Compliance Review-Building Fee	281.00		\$ 290.	00	9.00	-	M.C.15.10.070	Pass Thru	\$ 290.00		Yes	Actual costs of licensed contractor	08/12/2023
Water Quality Management Plan Review (Residential Projects) Code	e Compliance Review-Building Fee	195.00		\$ 201.	20	6.00	<u>-</u>	M.C.15.10.070	Pass Thru	\$ 201.00		Yes	Actual costs of licensed contractor	08/12/2023
• •	s with "Yes" under CPI column increased by CPI,	193.00		\$ 201.	00	0.00	-	WI.C.13.10.070	Pass IIIIu	3 201.00		163	Actual costs of licensed contractor	08/12/2023
COMMUNITY DEVELOPMENT - PLANNING unless	ess noted otherwise												504 (1)	
Amendments - General Plan Applic	lication - per hour (Deposit Account)	271.00		\$ 272.	no	1.00	_	CC Policy K-1	COS-Fee	\$ 272.00		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	08/12/2023
	meation per nour (Beposit Needam)	271.00		Ψ 2.72.	,,,	1.00		CC F Olicy IX I	33766	<del>Ψ</del> 272.00		165	Phasing in fee increase, 50% of increase in 2020, full cost	00,12,2023
Amendments - Local Coastal Program Applic	lication - per hour (Deposit Account)	271.00		\$ 272.	00	1.00	-	M.C 20.50.050	COS-Fee	\$ 272.00		Yes	2021  Phasing in fee increase FOV of increase in 2020 full cost	08/12/2023
Amendments - Planned Community Applic	lication - per hour (Deposit Account)	271.00		\$ 272.	00	1.00	-	M.C 20.50.050	COS-Fee	\$ 272.00	C	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	08/12/2023
, i													Phasing in fee increase, 50% of increase in 2020, full cost	
	lication - per hour (Deposit Account) Council	271.00 1,715.00		\$ 272.	00	1.00 (1,715.00)		CC Policy K-1 V.C. 20.64.030, M.C. 21.64.03	COS-Fee COS-Fee	\$ 272.00 \$ 4,233.00		Yes No	2021 0% Recovery per M.C. 3.36.030 Exhibit A	08/12/2023 08/26/2023
	Council	1,715.00		\$ 2,116.	00	401.00	-	и.с. 20.64.030, м.с. 21.64.03 и.с. 20.64.030, м.с. 21.64.03	COS-Fee	\$ 4,233.00		No	50% Recovery per M.C. 3.36.030 Exhibit A	08/26/2023
						4		M.C. 20.64.030, M.C.						
Appeals - Appellant Successful Plann	nning Commission	1,715.00		\$ -		(1,715.00)	-	21.64.030 M.C. 20.64.030, M.C.	COS-Fee	\$ 4,233.00		No	0% Recovery per M.C. 3.36.030 Exhibit A	08/26/2023
Appeals - Appellant Unsuccessful Plann	nning Commission	1,715.00		\$ 2,116.	00	401.00	-	21.64.030	COS-Fee	\$ 4,233.00		No	50% Recovery per M.C. 3.36.030 Exhibit A	08/26/2023
Cons	atal Davida was at Dawait Application Application							M C 20 C4 020 M C						
	stal Development Permit Application Appeals n Zoning Administrator to Planning Commission	_		\$ -		_	_	M.C. 20.64.030, M.C. 21.64.030	COS-Fee	\$ 4,233.00	(	No	0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
				7									<u> </u>	
Appeals - NBMC Chapter 17.65 (Appellant Successful)  Appeal	eal to Harbor Commission	-		\$ -		-	-	M.C. 17.65	COS-Fee	\$ 3,029.73		No	0% Recovery per M.C. 3.36.030 Exhibit A (studied 2021) \$1,250 Recovery per M.C. 3.36.030 Exhibit A (studied	07/01/2022
Appeals - NBMC Chapter 17.65 (Appellant Unsuccessful)  Appea	eal to Harbor Commission	1,250.00		\$ 1,250.	00	-	-	M.C. 17.65	COS-Fee	\$ 3,029.73		No	2021)	07/01/2022
Appeals - NBMC Chapter 17.65 (Appellant Successful)  Appear	eal to City Council	-		\$ -		-	-	M.C. 17.65	COS-Fee	\$ 2,072.68		No	0% Recovery per M.C. 3.36.030 Exhibit A (studied 2021)	07/01/2022
Appeals - NBMC Chapter 17.65 (Appellant Unsuccessful) Appea	eal to City Council	940.00		\$ 940.	00	-	-	M.C. 17.65	COS-Fee	\$ 2,072.68		No	\$940 Recovery per M.C. 3.36.030 Exhibit A (studied 2021)	07/01/2022
Appli	Hankin	024.00		ć 1.000 v		74.00		M.C. 15.37.020, M.C.	COC 5	1 000 00		Vaa	Phasing in fee increase, 50% of increase in 2020, full cost	00/12/2022
Approval in Concept Applic	lication	934.00		\$ 1,008.	JO	74.00	-	21.52.015	COS-Fee	\$ 1,008.00	<u> </u>	Yes	Phasing in fee increase, 50% of increase in 2020, full cost	08/12/2023
	lication	59.00		\$ 59.		-	-	M.C. 20.50.050	COS-Fee	\$ 59.00		Yes	2021	07/01/2023
Certificate of Compliance - Subdivision Code Applic	lication	373.00		\$ 389.	00	16.00	-	M.C. 20.50.050	COS-Fee	\$ 389.00	1	Yes	Used when multiple permits are needed for a project;	08/12/2023
													Phasing in fee increase, 50% of increase in 2020, full cost	
. ,	lication - per hour (Deposit Account)	271.00		\$ 272.	00	1.00	-	M.C. 21.50.040	COS-Fee	\$ 272.00		Yes	2021	08/12/2023
Coastal Development Permit (CDP) - When Reviewed In Conjunction with Another Planning Application Applic	lication	\$271 per hour		\$ 968.	nn	varies	_	M.C. 21.50.040	COS-Fee	\$ 968.00		Yes		08/12/2023
Conjunction with Another Fidining Application Application	neation	\$271 per riour		<i>y</i> 300.	,,,	varies		Wi.e. 21.50.040	203122	300.00		163	New Fee 2020; Phasing in fee increase, 50% of increase in	
Coastal Development Permit (CDP) / Parcel Map Bundle Applic	lication	3,448.00		\$ 3,559.	00	111.00	-	M.C. 21.50.040	COS-Fee	\$ 3,559.00		Yes	2020, full cost 2021	08/12/2023
Coastal Development Permit (CDP) - Stand Alone Applic	lication	2,407.00		\$ 2,537.	00	130.00	_	M.C. 21.50.040	COS-Fee	\$ 2,537.00	C	Yes	New flat fee 2018, Used when only a CDP is needed for a project	08/12/2023
i i		,											Waiver for De Minimis Development; Phasing in fee	
	lication	1,219.00 398.00		\$ 1,287. \$ 412.		68.00 14.00		M.C. 21.50.040 M.C. 20.50.050	COS-Fee COS-Fee	\$ 1,287.00 \$ 412.00		Yes	increase, 50% of increase in 2020, full cost 2021	08/12/2023
	lication lication	2,011.00		\$ 2,344.		333.00	-	M.C. 20.42.120/130	COS-Fee	\$ 2,344.00		Yes Yes		07/01/2023 08/12/2023
	lication	1,382.00		\$ 1,539.		157.00	-	M.C. 20.50.050	COS-Fee	\$ 1,539.00	_	Yes		08/12/2023
Development Agreement Adoption Applic	lication - per hour (Deposit Account)	271.00		\$ 272.	00	1.00		M.C. 15.45.030	COS-Fee	\$ 272.00		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	08/12/2023
	lication	1,425.00		\$ 1,560.		135.00		M.C. 15.45.030	COS-Fee	\$ 272.00	_	Yes		08/12/2023
De de control Di Ci di C	Parties and 15 to 15			<u> </u>	20			14.0.00.50.55	200 -	<u> </u>			Phasing in fee increase, 50% of increase in 2020, full cost	00/10/2
, , , , , , , , , , , , , , , , , , , ,	lication - per hour (Deposit Account)	271.00 1,002.00		\$ 272.0 \$ 1,110.0		1.00 108.00		M.C. 20.50.050 M.C. 20.50.050	COS-Fee COS-Fee	\$ 272.00 \$ 1,110.00		Yes Yes	2021	08/12/2023 08/12/2023
Environmental Documents Applic	lication	.0% of Consultant Cost		Consultant Cost + 10	% City Administrativ	-	-	M.C. 20.50.050	COS-Fee	Consultant Cost	+	No		08/12/2023
	lication	175.00		\$ 206.		31.00		M.C. 20.50.050	COS-Fee	\$ 206.00		Yes		08/12/2023
	lication lication - per space	175.00 150.00		\$ 206.0 \$ 150.0		31.00	-	M.C. 20.50.050 M.C. 20.40.130	COS-Fee Impact Fee	\$ 206.00 \$ 150.00		Yes No		08/12/2023 08/12/2023
	lication	663.00		\$ 723.		6 60.00		M.C. 20.50.050	COS-Fee	\$ 723.00			Phasing in fee increase, 50% of increase in 2020, full cost 2021	08/12/2023

		Previous Ch	narges		Current (	Charges								
		Rounded d	•	Foo @ Police	Lovel	Variance From P	rovious Voor			Full Cost /N	larket Value			
SERVICE NAME	DESCRIPTION	Fee @ Policy  Total or Base Fee	Incremental - (if applicable)	Fee @ Policy  Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	REFERENCE	ТҮРЕ	Total or Base Fee	Incremental - (if	СРІ	Notes	Implementati Date
Limited Term Permits - more than 90 days	Application	2,279.00		\$ 2,434.00		155.00	_	M.C. 20.50.050	COS-Fee	\$ 2,434.00		Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	08/12/202
Limited Term Permits - seasonal sales	Application	315.00		\$ 388.00		73.00		M.C. 20.50.050	COS-Fee	\$ 388.00			Phasing in fee increase, 50% of increase in 2020, full cost 2021	
Litigation Defense				100% of Actual Costs		-	-		COS-Fee	100% of Actual 0	Costs	No	Time & Materials  Phasing in fee increase, 50% of increase in 2020, full cost	07/01/202
Lot Line Adjustment	Application	2,362.00		\$ 2,434.00		72.00	-	M.C. 20.50.050	COS-Fee	\$ 2,434.00	)	Yes	2021	08/12/202
Lot Merger	Application	2,362.00		\$ 2,434.00		72.00	-	M.C. 20.50.050	COS-Fee	\$ 2,434.00	)	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	08/12/2023
Modification Permit	Application	3,284.00		\$ 3,383.00		99.00	-	M.C. 20.50.050	COS-Fee	\$ 3,383.00	)	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021	08/12/2023
Non-Conforming Abatement Period Extension	Application	712.00		\$ 826.00		114.00	-	M.C. 20.50.050	COS-Fee	\$ 826.00	)	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021  Phasing in fee increase, 50% of increase in 2020, full cost	08/12/2023
Operators License Appeal	Application	965.00		\$ 1,000.00		35.00	-	M.C . 5.25	COS-Fee	\$ 1,000.00	)	Yes	2021	08/12/2023
Operators License Application	Application	993.00		\$ 1,000.00		7.00	-	M.C . 5.25	COS-Fee	\$ 1,000.00	)	Yes	Phasing in fee increase, 50% of increase in 2020, full cost 2021  Phasing in fee increase, 50% of increase in 2020, full cost	08/12/2023
Planned Development Permit	Application	6,513.00		\$ 6,962.00		449.00	-	M.C. 20.50.050	COS-Fee	\$ 6,962.00	)	Yes	2021	08/12/2023
Preliminary Application for Residential Development	Application	792.00		\$ 1,490.00		698.00		M.C. 20.50.050	COS-Fee	\$ 1,490.00	•	Yes	New Fee 2020	08/12/2023
Public Noticing		518.00		\$ 538.00		20.00	-	M.C. 20.50.050	COS-Fee	\$ 538.00	)	Yes	New Fee 2020 0% Recovery per M.C. 3.36.030 Exhibit A and M.C.	08/12/2023
Reasonable Accommodation	Application	-		\$ -		-		M.C. 20.52.070 Section C 2b	COS-Fee	\$ 3,484.00	)	Yes	20.52.070 Section C 2b  Phasing in fee increase, 50% of increase in 2020, full cost	08/12/2023
Site Development Review - Planning Commission	Application	5,892.00		\$ 6,119.00		227.00	-	M.C. 20.50.050	COS-Fee	\$ 6,119.00	)	Yes	2021 Phasing in fee increase, 50% of increase in 2020, full cost	08/12/2023
Site Development Review - Zoning Administrator	Application	3,359.00		\$ 3,550.00		191.00	-	M.C. 20.50.050	COS-Fee	\$ 3,550.00	)	Yes	2021 Phasing in fee increase, 50% of increase in 2020, full cost	08/12/2023
Subdivisions - Parcel Map	Application	2,347.00		\$ 2,378.00		31.00	-	M.C. 19.08.040	COS-Fee	\$ 2,378.00	)	Yes	2021 Phasing in fee increase, 50% of increase in 2020, full cost	08/12/2023
Subdivisions - Tentative Tract Map	Application	5,798.00		\$ 6,119.00		321.00	-	M.C. 19.08.040	COS-Fee	\$ 6,119.00	)	Yes	2021 Phasing in fee increase, 50% of increase in 2020, full cost	08/12/2023
Subdivisions - Vesting Tentative Map	Application	5,798.00		\$ 6,119.00		321.00	-	M.C. 19.08.040	COS-Fee	\$ 6,119.00	)	Yes	2021 Phasing in fee increase, 50% of increase in 2020, full cost	08/12/2023
Transfer of Development Rights	Application	4,580.00		\$ 5,030.00		450.00	-	M.C. 20.50.050	COS-Fee	\$ 5,030.00	)	Yes	2021 Phasing in fee increase, 50% of increase in 2020, full cost	08/12/2023
Use Permit (Conditional) - Planning Commission	Application	5,954.00		\$ 6,109.00		155.00	-	M.C. 20.50.050	COS-Fee	\$ 6,109.00	)	Yes	2021 Phasing in fee increase, 50% of increase in 2020, full cost	08/12/2023
Use Permit (Minor) - Zoning Administrator	Application	3,358.00		\$ 3,416.00		58.00	-	M.C. 20.50.050	COS-Fee	\$ 3,416.00	)	Yes	2021 Phasing in fee increase, 50% of increase in 2020, full cost	08/12/2023
Variance Zoning Plan Check (Non-Residential and Residential	Application	5,487.00		\$ 5,603.00		116.00	-	M.C. 20.50.050	COS-Fee	\$ 5,603.00	)	Yes	1	08/12/2023
Alterations)	Application - per hour	212.00		\$ 215.00		3.00	-	M.C. 20.50.050	COS-Fee	\$ 215.00	)	Yes	2021	08/12/2023
Zoning Plan Check Residential (except Residential Alterations)		see notes		see notes		-	_	M.C. 20.50.050	COS-Fee			No	No longer a separate fee; incorporated into Building plan review flat fee	08/12/2023
Hourly Billing Rate for Services Not Listed Planning	Application - per hour	271.00		\$ 272.00		1.00	-		COS-Fee	\$ 272.00	)	Yes		08/12/2023
Consulting Support, Specialized Services, Peer Review, etc.	Application	Consultant Cost + 10%	City Administrat	i Consultant Cost + 10%	City Administrativ	-	-		COS-Fee	Consultant Cost	+ 10% City Admini	s No		08/12/2023
Fees/Costs Collected on Behalf of Other Agencies (e.g. LAFCO, Department of Fish & Wildlife, etc.)	Application	Pass-Through		Pass-Through		-	-		Pass Through	Pass-Through		No		07/01/2023
COMMUNITY DEVELOPMENT - REAL PROPERTY  Balboa Yacht Basin Slip/Garage/Apartment Rentals														_
Apartments	Per month (Apartments #5 & #7)	2,918.31		\$ 3,353.81		435.50		Resolution 2010-134	Rental	\$ 2,918.31		See	CPI adjustments occur separately	07/01/2020
Garage Rentals	Per month	387.05		\$ 444.81		57.76	-	Resolution 2010-134	Rental	\$ 387.05		See	CPI adjustments occur separately Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be	07/01/2020 f
Slip Rentals	20' Slip - per foot, per month	25.82		\$ 32.23		6.41	_	Resolution 2010-134	Rental	\$ 25.82	2	No	based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020
													Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be	f
Slip Rentals	25' Slip - per foot, per month	26.78		\$ 32.38		5.60	_	Resolution 2010-134	Rental	\$ 26.78	8	No	based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020
Ship Heritaris	25 Ship per root, per month	20.70		ψ 32.30		3.00		Resolution 2010 13 i	Nema	φ 20.70		110	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be	
Slip Rentals	31' Slip - per foot, per month	29.35		\$ 37.29		7.94	_	Resolution 2010-134	Rental	\$ 29.35	5	No	based on the slip price plus the extra lineal feet of the boat, at that same slip rate.	07/01/2020
•	7												Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be	
Slip Rentals	32' Slip - per foot, per month	29.84		\$ 40.49		10.65	-	Resolution 2010-134	Rental	\$ 29.84	ı .	No	based on the slip price plus the extra lineal feet of the boat, at that same slip rate.  Rate charged shall be the greater of the slip or the boat. If	07/01/2020
													the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the	
Slip Rentals	34' Slip - per foot, per month	34.14		\$ 41.02		6.88	-	Resolution 2010-134	Rental	\$ 34.14	1	No	boat, at that same slip rate. Rate charged shall be the greater of the slip or the boat. If	07/01/2020
													the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the	
Slip Rentals	   35' Slip - per foot, per month	34.14		\$ 42.59		7 8.45	_	Resolution 2010-134	Rental	\$ 34.14		No	boat, at that same slip rate.	07/01/2020

		Previous Ch	narges		Current	Charges						_		
		Rounded d	•	"						- 11.0 . /2.0				
		Fee @ Policy	Level Incremental -	Fee @ Policy	Level Incremental -	Variance From Pr	evious Year Incremental -			Full Cost/Ma	arket Value Incremental - (if			Implementat
SERVICE NAME	DESCRIPTION	Total or Base Fee	(if applicable)	Total or Base Fee	(if applicable)	Total or Base Fee	(if applicable)	REFERENCE	TYPE	Total or Base Fee	•	СРІ	Notes	Date
					, ,,								Rate charged shall be the greater of the slip or the boat. If	
													the boat is longer than the slip it is in, the charge shall be	
													based on the slip price plus the extra lineal feet of the	0= /0 / /0 00
p Rentals	37' Slip - per foot, per month	34.24		\$ 44.34		10.10	-	Resolution 2010-134	Rental	\$ 34.24		No	boat, at that same slip rate.  Rate charged shall be the greater of the slip or the boat. If	07/01/202
													the boat is longer than the slip it is in, the charge shall be	
													based on the slip price plus the extra lineal feet of the	
lip Rentals	40' Slip - per foot, per month	37.75		\$ 50.09		12.34	-	Resolution 2010-134	Rental	\$ 37.75		No	boat, at that same slip rate.	07/01/202
		51115		7 50.05						7 07.77		110	Rate charged shall be the greater of the slip or the boat. If	
													the boat is longer than the slip it is in, the charge shall be	
													based on the slip price plus the extra lineal feet of the	
lip Rentals	45' Slip - per foot, per month	40.47		\$ 51.27		10.80	-	Resolution 2010-134	Rental	\$ 40.47		No	boat, at that same slip rate.	07/01/202
													Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be	
													based on the slip price plus the extra lineal feet of the	
p Rentals	50' Slip - per foot, per month	46.84		\$ 60.59		13.75	_	Resolution 2010-134	Rental	\$ 46.84		No	boat, at that same slip rate.	07/01/202
p Kentais	30 3lip - per 100t, per month	40.84		ζ 00.59		13.73	-	Resolution 2010-134	Rentai	γ 40.84		INO	Rate charged shall be the greater of the slip or the boat. If	07/01/202
													the boat is longer than the slip it is in, the charge shall be	
													based on the slip price plus the extra lineal feet of the	
ip Rentals	60' Slip - per foot, per month	51.69		\$ 70.65		18.96	-	Resolution 2010-134	Rental	\$ 51.69		No	boat, at that same slip rate.	07/01/202
·													Rate charged shall be the greater of the slip or the boat. If	
													the boat is longer than the slip it is in, the charge shall be	
													based on the slip price plus the extra lineal feet of the	
lip Rentals	75' Slip - per foot, per month	54.79		\$ 80.95		26.16	-	Resolution 2010-134	Rental	\$ 54.79		No	boat, at that same slip rate.	07/01/202
iers								D 2042 04 2042 02 2042						
								Res 2012-91, 2012-92, 2012-						
`a		Con Bosolution		Coo Dooglytian				96, 2012-97, 2012-98, 2013-	Dontol	Coo Dooglytian		No		07/25/2011
Commercial	Fees with "Yes" under CPI column increased by	See Resolution		See Resolution		-	-	88 & 2017-49	Rental	See Resolution		No		07/25/201
FINANCE	unless noted otherwise	CF1,												
Revenue	umess noted otherwise													
dult Oriented Business Permits	Permit	1,334.00		\$ 1,383.00		49.00	-	M.C. 5.96.020(B)	COS-Fee	\$ 1,383.98		Yes		07/01/2022
usiness License - change in information		24.00		\$ 25.00		1.00	-	M.C. 5.04.210	COS-Fee	\$ 25.52		Yes		07/01/2022
Business License - duplicate	Reprint Certificate	11.00		\$ 12.00		1.00	-	M.C. 5.04.200	COS-Fee	\$ 12.08		Yes		07/01/202
usiness License Initial Application	Application Processing Fee	61.00		\$ 63.00		2.00	-	M.C. 3.36.030	COS-Fee	\$ 63.94		Yes		07/01/202
Pance Permit	Permit	180.00		\$ 186.00		6.00	-	M.C. 5.32.040	COS-Fee	\$ 186.83		Yes		07/01/202
Oog License Late Charge	Late Charge	2.50		\$ 5.00		2.50	-	M.C. 7.04.060	Pass Thru	\$ 5.00		No	Service is provided by a vendor.	07/26/201
log License Tag Replacement	Tag Replacement	7.00		\$ 7.00		-	-	M.C. 7.04.060	COS-Fee	\$ 7.73		Yes	Service is provided by a vendor.	07/01/202
og License Unaltered	Per-Year	51.00		\$ 53.00		2.00	-	M.C. 7.04.060	COS-Fee	\$ 53.10		Yes	Service is provided by a vendor.	07/01/2022
								Food and Agricultural Code					Service is provided by a vendor. 50% Recovery per Food	
Oog License-Sterilized	Per-Year	25.50		\$ 26.50		1.00	_	30804.5 M.C. 7.04.060	COS-Fee	\$ 53.10		Yes	and Agricultural Code 30804.5	07/01/202
scort Service Per Employee	Escort Employee	587.00		\$ 609.00		22.00	-	M.C. 5.90.035	COS-Fee	\$ 609.25		Yes		07/01/202
scort Service Permit	Permit To Conduct Escort Services	1,143.00		\$ 1,186.00		43.00	-	M.C. 5.90.020	COS-Fee	\$ 1,186.21		Yes		07/01/202
ilm Permit Fee		-		\$ -		-	-	M.C. 5.46.030	COS-Fee	\$ -		No	2012 Fee \$276 suspended per Council Resolution 2014-100	11/25/201
ilm Production Application -With Film Liaison		-		\$ -		-	-	M.C. 5.46.030	COS-Fee	\$ -		i	2012 Fee \$49 suspended per Council Resolution 2014-100	11/25/201
ilm Production Application -Without Film Liaison		301.00		\$ 313.00		12.00	-	M.C. 5.46.030	COS-Fee	\$ 313.10		Yes		07/01/202
ilm Permit - Cancellation Fee (for permits req add'l City								M C F 4C 070	606 Faa			V	4000/ Fully London House Pate New For 2024	07/04/202
ilm Permit - Review Fee (5 or fewer cast & crew)		see notes		see notes		-	-	M.C. 5.46.070 M.C. 5.46.030	COS-Fee COS-Fee	\$ see notes \$ 13.63		Yes	100% Fully Loaded Hourly Rate - New Fee 2021 New Fee 2021	07/01/202 07/01/202
ilm Permit - Review Fee (5 or newer cast & crew)		13.00 52.00		\$ 13.00 \$ 54.00		2.00	<del>-</del>	M.C. 5.46.030	COS-Fee	\$ 54.55		Yes Yes	New Fee 2021	07/01/202
ilm Permit - Staff Time Outside of Permit Application		32.00		γ 54.00		2.00		WI.C. 5.40.030	CO3-1 ee	<del>7</del> <del>74.55</del>		103	INCW FCC 2021	07/01/202
Review		see notes		see notes		_	-	M.C. 5.46.070	COS-Fee	see notes		Yes	100% Fully Loaded Hourly Rate - New Fee 2021	07/01/202
ilmLA Application Fee	Maximum	863.00		\$ 895.00		32.00	-	M.C. 5.46.030	Pass Thru	\$ 863.00		No	Council Resolution 2014-100	07/01/202
ilmLA Film Permit Rider Fee	Maximum	137.00		\$ 143.00		6.00	-	M.C. 5.46.030	Pass Thru	\$ 137.00		No	Council Resolution 2014-100	07/01/202
ilmLA Monitor Fees - Double time	Maximum	82.00		\$ 84.00		2.00		M.C. 5.46.030	Pass Thru	\$ 82.00		No	Council Resolution 2014-100	07/01/202
ilmLA Monitor Fees	Maximum	41.00		\$ 43.00		2.00	-	M.C. 5.46.030	Pass Thru	\$ 41.00		No	Council Resolution 2014-100	07/01/202
ilmLA Monitor Fees Overtime	Maximum	62.00		\$ 64.00		2.00	-	M.C. 5.46.030	Pass Thru	\$ 62.00		No	Council Resolution 2014-100	07/01/202
ilmLA Notification Fee		215.00		\$ 223.00		8.00	-	M.C. 5.46.030	Pass Thru	\$ 215.00		No	Council Resolution 2014-100	07/01/202
ilmLA Still Application Fee	Maximum	82.00		\$ 100.00		18.00	-	M.C. 5.46.030	Pass Thru	\$ 82.00		No	Council Resolution 2014-100	07/01/202
ilmLA Still Rider Fee	Maximum	28.00		\$ 30.00		2.00	-	M.C. 5.46.030	Pass Thru	\$ 28.00		No	Council Resolution 2014-100	07/01/202
ilm A Student Demait For Commit	Maximum	404.00		400.00				NA C E 4C 020	Dece Th	6 434.00		NJ -	Council Resolution 2014-100; MC 5.46.030 exempts	07/04/202
ilmLA Student Permit Fee Complex	Maximum	124.00	<del>                                     </del>	\$ 129.00		5.00	-	M.C. 5.46.030	Pass Thru	\$ 124.00		No	students from paying a fee Council Resolution 2014-100; MC 5.46.030 exempts	07/01/202
ilmLA Student Permit Fee Simple	Maximum	33.00		\$ 50.00		17.00	_	M.C. 5.46.030	Pass Thru	\$ 33.00		No	students from paying a fee	07/01/202
re Arms Sales Permit	Permit For Retail Sales	110.00		\$ 30.00		4.00		M.C. 5.46.030	COS-Fee	\$ 33.00		Yes	paradents from paying a rec	07/01/202
ve Entertainment Permit	Permit Permit	178.00		\$ 184.00		6.00	-	M.C. 5.28.030	COS-Fee	\$ 184.69		Yes	<u> </u>	07/01/202
arking Permit Replacement Fee		12.00		\$ 12.00		- 0.00	-	MC. 3.36.030	COS-Fee	\$ 12.74		Yes		07/01/202
<u> </u>		12.00												, ,, 202
ayment Plan (except Parking)		25.00	<u></u>	\$ 25.00				MC. 3.36.030	COS-Fee	\$ 30.90		Yes	New Fee 2018 \$25 Recovery per M.C. 3.36.030 Exhibit A	07/01/202
, , , , , , , , , , , , , , , , , , , ,		-											\$5 Indigent / \$25 All Other Recovery per CVC	
ayment Plan (Parking)		\$5 Indigent / \$25 All Other		\$5 Indigent / \$25 All Oth		-	<u> </u>	CVC 40220 (a)(1)(A)(i)(III)	COS-Fee	\$ 34.45		No	40220(a)(1)(A)(i)(III)	07/01/202
referential Parking Permit		19.00		\$ 20.00		1.00	-	MC. 12.68.040	COS-Fee	\$ 20.73		Yes		07/01/202
eview of Hotel Special Package Application	Hotels Special Package Deals	198.00		\$ 206.00		8.00	-	M.C.3.16.050 (C)	COS-Fee	\$ 206.07		Yes		07/01/2022
idewalk Vending Permit Application		177.00		\$ 183.00		6.00	-	M.C.5.97.030 (C)	COS-Fee	\$ 183.55		Yes	New 2019; adopted 1/22/19 Resolution 2019-4	07/01/202
<u> </u>		ı	•					-					<u>-</u>	
hort Term Lodging Permits - initial hort Term Lodging Permits - reinstatement	Permit	169.00 93.00		\$ 175.00 \$ 96.00		6.00 8 3.00	-	M.C. 5.95.040 M.C. 5.95.065	COS-Fee COS-Fee	\$ 175.49 \$ 96.87		Yes	New Fee 2021	07/01/202 07/01/202

		Previous Cha	arges		Current (	Charges								
		Rounded do	•	Eag @ Doligy	Loval	Variance From Dr	vious Voor			E-	ull Cost/Market Value			
		Fee @ Policy I	Incremental -	Fee @ Policy	Incremental -	Variance From Pr	Incremental -			F	ull Cost/Market Value Incremental - (i	f		Implementation
SERVICE NAME	DESCRIPTION	Total or Base Fee	(if applicable)	Total or Base Fee	(if applicable)	Total or Base Fee	(if applicable)	REFERENCE	ТҮРЕ	Total o	r Base Fee applicable)	СРІ	Notes	Date
Short Term Lodging Permits - renewal	Permit	89.00		\$ 92.00		3.00	-	M.C. 5.95.040	COS-Fee	\$	92.48		New Fee 2020	07/01/2022
Short Term Lodging Permits - reprint Short Term Lodging Permits - suspension or revocation	Reprint Certificate	13.00		\$ 13.00		-	-	M.C. 3.36.030	COS-Fee	\$	13.96	Yes		07/01/2022
hearing - Appellant Successful		_		\$ -		_	_	M.C. 5.95.065	COS-Fee	\$	1,077.74	Yes	New Fee 2021 0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
Short Term Lodging Permits - suspension or revocation				•						,			, , , , , , , , , , , , , , , , , , ,	
hearing - Appellant Unsuccessful		519.50		\$ 538.00		18.50	-	M.C. 5.95.065	COS-Fee	\$	1,077.74		New Fee 2021 50% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
Sound Amp Permit Vehicles For Hire - Annual Per Vehicle Fee	Permit ApproxI Per Vehicle	75.00 241.00		\$ 78.00 \$ 250.00		3.00	-	M.C. 10.32.020	COS-Fee	\$	78.02 250.41	Yes		07/01/2022
venicies for filte - Affiliai Per Venicie Fee	Annual Per Vehicle	241.00		\$ 250.00		9.00	-	M.C. 5.12.110	COS-Fee	Ş	250.41	Yes		07/01/2022
Vehicles For Hire - Certificate	Certificate (Plus Fee For Each Vehicle Shown Below)	2,199.00		\$ 2,281.00		82.00	-	M.C. 5.12.030	COS-Fee	\$	2,281.10	Yes		07/01/2022
Vehicles For Hire - Driver's Permit	Driver's Permit	438.00		\$ 454.00		16.00	-	M.C. 5.12.230	COS-Fee	\$	454.37	Yes		07/01/2022
Vehicles For Hire - Driver's Permit Renewal	Driver's Permit Renewal	427.00		\$ 443.00		16.00	-	M.C. 5.12.230	COS-Fee	\$	443.66	Yes		07/01/2022
Vehicles For Hire - Fee per Vehicle	Fee For Each Vehicle	241.00		\$ 250.00		9.00	-	M.C. 5.12.030	COS-Fee	\$   ¢	250.41	Yes	00/ December 2 2 2 020 Eukihit A	07/01/2022
Zero Bill Reprints  Parking Penalties		-		\$ -		-	-	M.C. 3.36.030	COS-Fee	) >	14.29	INO	0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
11.04.070(F) MC PARKED IN PARK		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
11.08.090(A) MC PARKING ON PUBLIC PIER		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.08.120 MC PARKING ON BEACH		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty			_	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.12.010(D) MC COMPLIANCE WITH SIGNS		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.12.050 MC FEE NOT PAID IN LOT 12.12.080 MC MOTORCYCLES IN WOF LOT		50.00 50.00		\$ 51.00 \$ 51.00		1.00 1.00	-	Resolution 2020-30 Resolution 2020-30	Penalty Penalty				Updated by CPI every July, per Resolution 2016-94 Updated by CPI every July, per Resolution 2016-94	07/01/2022 07/01/2022
12.32.050(D) MC BALBOA ISLAND: BLOCKING EGRESS		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94  Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.40.020 MC PARKWAYS		50.00		\$ 51.00		1.00		Resolution 2020-30	Penalty			_	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.40.030 MC PARKING ON PRIVATE PROPERTY		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.40.035 MC PKG ON PRIVATE STREETS/DRIVES		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty			1	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.40.040 MC PARKING IN EXCESS 72 HOURS 12.40.055(A) MC TRAILER/RV/OVERSIZED VEHICLE		93.00		\$ 97.00 \$ 51.00		4.00 1.00	-	Resolution 2020-30 Resolution 2020-30	Penalty Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022 07/01/2022
12.40.060(A) MC PKG PROHIB: VEH FOR SALE		93.00		\$ 97.00		4.00		Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94 Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.40.060(C) MC PKG PROHIB: NON-EMRGNCY REPAIR		93.00		\$ 97.00		4.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.40.060(D) MC PKG PROHIB: CAR WASHING		93.00		\$ 97.00		4.00	-	Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.40.070 MC PKG ON GRADE, WHEELS NOT TURND		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.40.080 MC 18INCHES FROM LEFT CURB		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.40.090 MC ANGLE PARKING, OUTSIDE LINES 12.40.110 MC ACROSS/OUTSIDE SPACE MARKERS		50.00		\$ 51.00 \$ 51.00		1.00 1.00	-	Resolution 2020-30 Resolution 2020-30	Penalty Penalty				Updated by CPI every July, per Resolution 2016-94 Updated by CPI every July, per Resolution 2016-94	07/01/2022 07/01/2022
12.40.130 MC PERMIT REQD-ANGLE LOAD/UNLOAD		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.40.140 MC PARKING ADJACENT TO SCHOOLS		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty			1	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.40.150 MC PROHIB PKG: NARROW STREETS		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.40.160 MC POSTED NO PARKING/STOPPING		93.00		\$ 97.00		4.00	-	Resolution 2020-30	Penalty			1	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.40.170(A) MC RESTRICT PKG: VENDORS/PRODUCTS 12.40.170(B) MC RESTRICTED PKG: VEH FOR HIRE		71.00 71.00		\$ 73.00 \$ 73.00		2.00 2.00	-	Resolution 2020-30 Resolution 2020-30	Penalty Penalty				Updated by CPI every July, per Resolution 2016-94 Updated by CPI every July, per Resolution 2016-94	07/01/2022 07/01/2022
12.40.170(C) MC RESTRICTED PKG: PERMIT REQ.		71.00		\$ 73.00		2.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.40.180 MC EMERGENCY PKG RESTRICTIONS		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty			1	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.44.010(A) MC OVERTIME 1 HOUR ZONE		57.00		\$ 59.00		2.00	-	Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.44.010(B) MC OVERTIME 2 HOUR ZONE		57.00		\$ 59.00		2.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.44.010(C) MC OVERTIME 6 HOUR ZONE 12.44.070(C) MC ACROSS MARKING, METER AREA		57.00 50.00		\$ 59.00 \$ 51.00		2.00 1.00		Resolution 2020-30 Resolution 2020-30	Penalty Penalty				Updated by CPI every July, per Resolution 2016-94 Updated by CPI every July, per Resolution 2016-94	07/01/2022 07/01/2022
12.44.070(A) MC OUTSIDE PAID SPACE MARKING		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.44.070(B) MC BACKING INTO METER SPACE		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty			1	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.44.084 MC PARKING AT AN INOPERABLE METER		67.00		\$ 69.00		2.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.44.100 MC ACTIVATION OF METER		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.44.110 MC PAYMENT TIME EXPIRED 12.44.150(C) MC STREET SWEEPING		71.00 66.00		\$ 73.00 \$ 68.00		2.00		Resolution 2020-30 Resolution 2020-30	Penalty Penalty			Yes	Updated by CPI every July, per Resolution 2016-94 Updated by CPI every July, per Resolution 2016-94	07/01/2022 07/01/2022
12.44.160(C) MC PROHIBITED NIGHT PARKING		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.46.040 MC NON-DISPLAY OF PLACARD/LIC PLT		57.00		\$ 59.00		2.00	-	Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.48.040(A) MC PARKING IN RED ZONE		93.00		\$ 97.00		4.00	-	Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.48.040(B) MC PKG IN LOADING ZONE (YLW)		93.00		\$ 97.00		4.00	-	Resolution 2020-30	Penalty			1	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.48.040(C) MC WHITE ZONE (3 MINUTE LOADING)		93.00		\$ 97.00		4.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.48.040(D) MC OVERTIME GREEN ZONE PAID AREA 12.48.050(A) MC OVERTIME GREEN ZONE		93.00 73.00		\$ 97.00 \$ 75.00		4.00 2.00		Resolution 2020-30 Resolution 2020-30	Penalty Penalty			_	Updated by CPI every July, per Resolution 2016-94 Updated by CPI every July, per Resolution 2016-94	07/01/2022 07/01/2022
12.48.050(B) MC 5 MINUTE ZONE (GREEN)		73.00		\$ 75.00		2.00	-	Resolution 2020-30	Penalty			1	Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.48.070(A) MC RESTRICTED USE: LOADING ZONE		73.00		\$ 75.00		2.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.48.070(B) MC RESTRICT USE: LDG ZONE-PSNGRS		73.00		\$ 75.00		2.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.48.080 MC EXCESS 3 MIN PASS LOADING ZONE		73.00		\$ 75.00		2.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.48.090 MC PARKING IN ALLEY 12.48.100(G) MC PARKED IN BUS ZONE		93.00		\$ 97.00 \$ 51.00		4.00 1.00	-	Resolution 2020-30 Resolution 2020-30	Penalty Penalty				Updated by CPI every July, per Resolution 2016-94 Updated by CPI every July, per Resolution 2016-94	07/01/2022 07/01/2022
12.52.020 MC WRONG WAY ONE WAY STREET		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
12.68.050(A) MC NEWPORT ISLAND - NO PERMIT		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
17.25.030 MC BOAT ON BEACH		50.00		\$ 51.00		1.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
21113(A) CVC PARKING ON PUBLIC GROUNDS		67.00		\$ 69.00		2.00	-	Resolution 2020-30	Penalty			1	Updated by CPI every July, per Resolution 2016-94	07/01/2022
21211(B) CVC PARKING IN BIKE LANE		67.00		\$ 69.00		2.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
22400(A) CVC PROHIB PARK/STOP: PUBLIC HIWAY 22500(A) CVC PARKING WITHIN INTERSECTION		90.00		\$ 93.00 \$ 69.00		3.00 2.00		Resolution 2020-30 Resolution 2020-30	Penalty Penalty				Updated by CPI every July, per Resolution 2016-94 Updated by CPI every July, per Resolution 2016-94	07/01/2022 07/01/2022
22500(A) CVC PARKING WITHIN INTERSECTION  22500(B) CVC PARKED IN CROSSWALK		67.00		\$ 69.00		2.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
22500(C) CVC PROHIB PARK/STOP: SAFETY ZONE		67.00		\$ 69.00		2.00		Resolution 2020-30	Penalty			1	Updated by CPI every July, per Resolution 2016-94	07/01/2022
22500(D) CVC PKD W/IN 15FT OF FIRE STATION		67.00		\$ 69.00		2.00	-	Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
22500(E) CVC BLOCKING DRIVEWAY		67.00		\$ 69.00		2.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
22500(F) CVC PARKING ON SIDEWALK		67.00		\$ 69.00		2.00	-	Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
22500(G) CVC PROHIB PRK/STOP: OBSTRUCT TRAF 22500(H) CVC DOUBLE PARKED		67.00 67.00		\$ 69.00 \$ 69.00		9 2.00	-	Resolution 2020-30 Resolution 2020-30	Penalty Penalty				Updated by CPI every July, per Resolution 2016-94 Updated by CPI every July, per Resolution 2016-94	07/01/2022 07/01/2022
22300(II) CVC DOODLL FARKLD		07.00		09.00		9 2.00	- 1	กษอบเนเบท 2020-30	renalty			162	Topaatea by eri every july, per nesolution 2010-34	1 01/01/2022

		Previous Ch			Current (	Charges						_		
		Rounded d Fee @ Policy	-	Fee @ Polic	cv Level	Variance From Pr	revious Year			Full Cost/M	arket Value			
			Incremental -		Incremental -		Incremental -				Incremental - (if	,		Implementation
SERVICE NAME	DESCRIPTION		(if applicable)			Total or Base Fee		REFERENCE	TYPE	Total or Base Fee	applicable)	CPI	Notes	Date 07/04/2022
22500(I) CVC PARKED IN BUS ZONE 22500(K) CVC PARKED ON BRIDGE		538.00 67.00		\$ 559.00 \$ 69.00		21.00 2.00		Resolution 2020-30 Resolution 2020-30	Penalty Penalty			Yes	Updated by CPI every July, per Resolution 2016-94 Updated by CPI every July, per Resolution 2016-94	07/01/2022 07/01/2022
22500(k) CVC ON/IN FRONT OF HC ACCESS RAMP		538.00		\$ 559.00		21.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
22500.1 CVC PARKING FIRE LANE		67.00		\$ 69.00		2.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
22502(A) CVC WRONG WY 2WY/18IN FROM RT CURB		67.00		\$ 69.00		2.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
22502(E) CVC WRONG WY 1WY/18IN FROM LT CURB		67.00		\$ 69.00		2.00	-	Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
22505(B) CVC PKG ON STATE HIGHWAY-PROHIB		67.00		\$ 69.00		2.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
22507.8(A) CVC DISABLED PARKING		591.00		\$ 613.00		22.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
22507.8(B) CVC BLOCKING DISABLED SPACE		591.00		\$ 613.00		22.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
22507.8(C) CVC DISABLED CROSSHATCH VIOLATION 22511.1(A) CVC EV PARKING - NOT CHARGING		591.00 67.00		\$ 613.00 \$ 69.00		22.00		Resolution 2020-30 Resolution 2020-30	Penalty Penalty			Yes Yes	Updated by CPI every July, per Resolution 2016-94 Updated by CPI every July, per Resolution 2016-94	07/01/2022 07/01/2022
22511.1(B) CVC BLOCKING EV PARKING		67.00		\$ 69.00		2.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
22514 CVC PARKING WITHIN 15FT OF HYDRANT		67.00		\$ 69.00		2.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
22515 CVC UNATTENDED VEHICLE		67.00		\$ 69.00	0	2.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
22516 CVC LOCKED VEHICLE		90.00		\$ 93.00	0	3.00	-	Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
22522 CVC 3FT FROM HC ACCESS RAMP (RED)		591.00		\$ 613.00		22.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
24003 CVC UNLAWFUL LAMPS		67.00		\$ 69.00		2.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
24401 CVC PARKED WITH HIGH BEAMS		62.00		\$ 64.00		2.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
26101(b) MODIFIED LIGHTING 26709(A) CVC REAR VIEW MIRROR		67.00 67.00		\$ 69.00		2.00		Resolution 2020-30 Resolution 2020-30	Penalty Penalty		<del>                                     </del>	Yes	Updated by CPI every July, per Resolution 2016-94 Updated by CPI every July, per Resolution 2016-94	07/01/2022 07/01/2022
27155 CVC FUEL TANK CAP REQUIRED		67.00		\$ 69.00		2.00		Resolution 2020-30	Penalty	+		Yes	Updated by CPI every July, per Resolution 2016-94  Updated by CPI every July, per Resolution 2016-94	07/01/2022
4000(A)(1) CVC EXPIRED REGISTRATION		120.00		\$ 124.00		4.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
4152.5 CVC FOREIGN VEHICLE REGISTRATION		67.00		\$ 69.00		2.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
4457 CVC STOLEN/LOST/DAMAGED CARDS/PLTS		67.00		\$ 69.00	0	2.00	- 1	Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
4461(C) CVC MISUSING A DISABLED PLACARD		359.00		\$ 372.00		13.00		Resolution 2020-30	Penalty			_	Updated by CPI every July, per Resolution 2016-94	07/01/2022
4461(D) CVC MISUSING A DISABLED PLATE		359.00		\$ 372.00		13.00		Resolution 2020-30	Penalty				Updated by CPI every July, per Resolution 2016-94	07/01/2022
4462(B) CVC FAUDULENT USE/DISPLAY OF TABS		67.00		\$ 69.00		2.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
4464 CVC ALTERED LICENSE PLATES 5200 CVC TWO LICENSE PLATES REQUIRED		67.00 67.00		\$ 69.00 \$ 69.00		2.00		Resolution 2020-30 Resolution 2020-30	Penalty Penalty			Yes	Updated by CPI every July, per Resolution 2016-94 Updated by CPI every July, per Resolution 2016-94	07/01/2022
5201 CVC TWO LICENSE PLATES REQUIRED  5201(A) CVC POSITIONING OF PLATES		67.00		\$ 69.00		2.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94  Updated by CPI every July, per Resolution 2016-94	07/01/2022 07/01/2022
5201(A) CVC TEMP PLT SHALL BE REPL W/PERM		67.00		\$ 69.00		2.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
5201(C) CVC LICENSE PLATE COVERING		67.00		\$ 69.00		2.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
5202 CVC LICENSE PLATE NOT ATTACHED		67.00		\$ 69.00	0	2.00		Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
5204(A) CVC REG TABS EXPIRED/ABSENT		67.00		\$ 69.00	٥	2.00	-	Resolution 2020-30	Penalty			Yes	Updated by CPI every July, per Resolution 2016-94	07/01/2022
FIRE DEPARTMENT & LIFEGUARDS	Fees with "Yes" under CPI column increased by CPI, unless noted otherwise													
Emergency Medical Services														
Advanced Life Support (ALS)		1,364.00		\$ 1,392.00	0	28.00	-	M.C. 5.60.020	COS-Fee	\$ 1,392.00		Yes		07/01/2023
Basic Life Support (BLS)		1,358.00		\$ 1,392.00		34.00		M.C. 5.60.020	COS-Fee	\$ 1,392.00		Yes		07/01/2023
Emergency Ambulance Transportation	Transportation Charge	512.00		\$ 524.00		12.00	-	M.C. 5.60.020	COS-Fee	\$ 524.00		Yes	4400 B	07/01/2023
Advanced Life Support Non-Transport		400.00		\$ 400.00		-	+	M.C. 5.60.020	COS-Fee	\$ 1,353.00		No	\$400 Recovery per M.C. 3.36.030 Exhibit A	07/01/2023
Basic Life Support Non-Transport  Emergency Ambulance Transportation Mileage Charge	Per Mile	400.00	9.00	·	\$ 10.00	-	1.00	M.C. 5.60.020 M.C. 5.60.020	COS-Fee COS-Fee	\$ 1,353.00 \$ 10.00		Yes	\$400 Recovery per M.C. 3.36.030 Exhibit A	07/01/2023 07/01/2023
Emergency Ambulance Transportation Whicage charge	1 CT WINC		3.00		7 10.00		1.00	101.0. 3.00.020		3 10.00	7 10.20	103		07/01/2023
ALS First Responder Fee		400.00		\$ 400.00	0	-	-	M.C. 5.60.020	COS-Fee	\$ 924.00		Yes	New fee 2018 \$400 Recovery per M.C. 3.36.030 Exhibit A	07/01/2023
DIC First Decoration For		400.00		¢ 400.6				M C 5 CO 020	606 5	6 024.00		Was	No. 10 2040 6400 Barrers and C 2 25 020 F biblio	07/04/2022
BLS First Responder Fee		400.00	+	\$ 400.00	<u>,                                     </u>	<del>-</del>	+	M.C. 5.60.020 M.C. 5.60.020	COS-Fee	\$ 924.00		Yes	New fee 2018 \$400 Recovery per M.C. 3.36.030 Exhibit A	07/01/2023
Paramedic Subscription Service	Annual Fee - Resident	60.00		\$ 84.00	0	24.00	,   _	Resolution 2019-105	Program	varies		No	Fee Effective January 1, 2024	01/01/2024
			<b> </b>	7				M.C. 5.60.020	1 2 3	10.700			, , , , , , , , , , , , , , , , , , , ,	
Paramedic Subscription Service	Annual Fee - Business + 10 owners and employees	60.00		\$ 84.00	δ	24.00	-	Resolution 2019-105	Program	varies		No	Fee Effective January 1, 2024	01/01/2024
,	Annual Fee - Business, each additional 10 owners and							M.C. 5.60.020						
Paramedic Subscription Service	employees (maximum 150)	25.00	/	\$ 25.00	<u>)</u>	-		Resolution 2019-105	Program	varies		No	Maximum \$434 (includes Annual Fee)	07/01/2023
Fire Operations and EMS Staff	1 Hr. Minimum To The Nearest 15 Min. Increment		ļ/			<del> </del>	+							
Fire Captain Unit (one person)	Over 1 Hr., Fee Per Hour		1	\$ 391.00	0	391.00	,   <u> </u>		COS-Fee	\$ 391.00		Yes		07/01/2023
Captain one (one person)	1 Hr. Minimum To The Nearest 15 Min. Increment		<del>                                     </del>	7 391.00		391.00	†		203-166	7 391.00	<u> </u>	103	<del> </del>	37,01,2023
Battalion Chief Unit (one person)	Over 1 Hr., Fee Per Hour	504.00	1	\$ 521.00	0	17.00	-	M.C. 9.04.030	COS-Fee	\$ 521.00		Yes		07/01/2023
	1 Hr. Minimum To The Nearest 15 Min. Increment		<b>—</b>				1		1					
Paramedic Unit (two persons)	Over 1 Hr., Fee Per Hour	710.00	<u> </u>	\$ 716.00	٥	6.00		M.C. 9.04.030	COS-Fee	\$ 716.00		Yes		07/01/2023
	1 Hr. Minimum To The Nearest 15 Min. Increment		1			1								
Fire Engine (three persons)	Over 1 Hr., Fee Per Hour	1,000.00	<b></b>	\$ 1,020.00	)	20.00	+	M.C. 9.04.030	COS-Fee	\$ 1,020.00		Yes	<del> </del>	07/01/2023
Fire Truck (four persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	1,276.00	1	\$ 1,316.00	0	40.00		M.C. 9.04.030	COS-Fee	\$ 1,316.00		Yes		07/01/2023
, ,	1 Hr. Minimum To The Nearest 15 Min. Increment	1,276.00	+	1,510.00	<u></u>	40.00	++	IVI.C. 3.04.030	CO3-ree	1,310.UU	<del>                                     </del>	168	+	07/01/2023
Firefighter (per person)	Over 1 Hr., Fee Per Hour	275.00	1	\$ 296.00	0	21.00	. [	M.C. 9.04.030	COS-Fee	\$ 296.00		Yes		07/01/2023
V 1 - 1	1 Hr. Minimum To The Nearest 15 Min. Increment		<del>                                     </del>				†		1				<u> </u>	
Paramedic Assessment Unit (PAU) Engine	Over 1 Hr., Fee Per Hour	1,080.00	<u> </u>	\$ 1,087.00	٥	7.00	<u> </u>	M.C. 9.04.030	COS-Fee	\$ 1,087.00		Yes		07/01/2023
Fire Prevention										<u> </u>		<u> </u>		
Closure Report Review	Per Hour - 1 Hour Minimum	228.00		\$ 235.00		7.00		M.C. 9.04	COS-Fee	\$ 235.00		Yes		08/12/2023
Fire, Life Safety Or Special Hazard Consultation	Per Hour - 1 Hour Minimum	228.00	<b></b>	\$ 235.00	J	7.00	+ - +	M.C. 9.04	COS-Fee	\$ 235.00		Yes	<del> </del>	07/01/2023
Pre-submittal Review	Per Hour - 1 Hour Minimum; includes CEQA, EIR, and	228.00	1	\$ 235.00	0	7.00	.]	M.C. 9.04	COS-Fee	\$ 235.00		Yes		07/01/2023
Reinspection or Special Inspection	advanced planning requests	228.00		\$ 235.00		7.00		M.C. 9.04 M.C. 9.04	COS-Fee COS-Fee	\$ 235.00			New Fixed Fee 2018	07/01/2023
Weekend, Holiday, or Non Contiguous & After Hours	2 Hour Minimum; hourly if contiguous to normal	230.00	<del>                                     </del>	240.00		2.00	+	IVI.C. J.U4	233166	240.00		103	1.00.1.00.1.00.2010	00/12/2023
	, ,	225.00	1	\$ 235.00	0	10.00	.	M.C. 9.04	COS-Fee	\$ 235.00		Yes		07/01/2023
Inspection Request	business hours.	225.00	•	233.6	0	10.00	·	141.6.5.61			•			
Inspection Request	Code Compliance Review - Plan Review and/or	225.00	<del>                                     </del>	255.0		10.00	+	141.6. 3.0 1						

		Previous Charges		Current Cl	harges						1		
		Rounded down/ Fee @ Policy Level	Fee @ Policy Lev	vol.	Variance From Pro	ovious Voor			Full Cost/Ma	arkot Valuo			
		Incremental	- ,	ncremental -	variance From Pro	Incremental -			Full Cost/IVI	Incremental - (if			Impleme
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicable	e) Total or Base Fee (i	f applicable)	Total or Base Fee	(if applicable)	REFERENCE	ТҮРЕ	Total or Base Fee	applicable)	СРІ	Notes	Da
Fire Prevention - Fuel Modification New and/or Change to													
xisting Plan		120.00	ć 442.00		F 00		NA C 0 04	000 5	d 442.00		V		00/43
spection lan Review/Update	+	138.00 140.00	\$ 143.00 \$ 144.00		5.00 4.00	-	M.C. 9.04 M.C. 9.04	COS-Fee COS-Fee	\$ 143.00 \$ 144.00		Yes Yes		08/12 08/12
re Prevention - Inspection	<del> </del>	140.00	3 144.00		4.00	-	WI.C. 9.04	CO3-Fee	3 144.00	+	162		00/1/
Assembly (A), Factory (F) < or equal to 3,000 square feet	(												
Iso used for Business (B), Mercantile (M), and Storage (S)													
cupancies when required)		338.00	\$ 348.00		10.00	-	M.C. 9.04	COS-Fee	\$ 348.00		Yes		07/0
Assembly (A), Factory (F) $> 3,000 < \text{ or equal to } 10,000$													
uare feet aggregate (also used for Business (B), Mercantil	e												0= //
), and Storage (S) occupancies when required) Assembly (A), Factory (F)>10,000 s.f. aggregate (also use	d	438.00	\$ 455.00		17.00	-	M.C. 9.04	COS-Fee	\$ 455.00		Yes		07/0
Business (B), Mercantile (M), and Storage (S) occupancies													
en required)	,	637.00	\$ 670.00		33.00	_	M.C. 9.04	COS-Fee	\$ 670.00		Yes		07/0
y Care Educational (E) or Institutional Day Care (I-4)	_	463.00	\$ 480.00		17.00	_	M.C. 9.04	COS-Fee	\$ 480.00		Yes		07/0
ucational other than day care		463.00	\$ 480.00		17.00	-	M.C. 9.04	COS-Fee	\$ 480.00		Yes		07/0
h-Hazard Groups H1, H2, H3, H4, H5, or Laboratory ( L)		10000	, , , , , ,						7				
nemical Classification Technical Report Review fee also													
quired)		537.00	\$ 563.00		26.00	-	M.C. 9.04	COS-Fee	\$ 563.00		Yes		07/0
Rise: Structures that are 75 ft. or higher measured from													
vest point of fire department access		1,664.00	\$ 1,764.00		100.00	-	M.C. 9.04	COS-Fee	\$ 1,764.00		Yes		07/
sc. Inspection including elevators, elevator lobbies,													
nerators, canopies, awnings	Per Hour	225.00	\$ 235.00		10.00	-	M.C. 9.04	COS-Fee	\$ 235.00		Yes		07/0
sidential R1 or R2: Hotels, motels, apartments,		267.00	200.00		(4.00)		N4 C 0 04	606 5	200.00		V	New Fired Fee 2010	07/
idominiums (Base Fee) iidential R1 or R2: Hotels, motels, apartments,		367.00	\$ 366.00		(1.00)	-	M.C. 9.04	COS-Fee	\$ 366.00		Yes	New Fixed Fee 2018	07/
idominiums (Per Unit, Per Building)		9.0	no l è	11.00	_	2.00	M.C. 9.04	COS-Fee	\$ 11.00		Voc	New Per Unit Fee 2018	07/
sidential R4: licensed residential care/assisted living		9.0	3	11.00		2.00	WI.C. 3.04	CO3-Fee	3 11.00		163	New Fel Offictee 2018	07/
ilities and similar uses serving 7-19 clients		537.00	\$ 563.00		26.00	_	M.C. 9.04	COS-Fee	\$ 563.00		Yes		07/
idential R4: licensed residential care/assisted living		337.00	<del>у</del> 363.66		20.00		141.6. 3.0 1		<del>φ</del> 303.00		103		077
ilities and similar uses serving >19 clients		788.00	\$ 828.00		40.00	-	M.C. 9.04	COS-Fee	\$ 828.00		Yes		07/
nmercial Battery: Inspection		238.00	\$ 240.00		2.00	-	M.C. 9.04	COS-Fee	\$ 240.00		Yes		08/
e Lane Inspection (Fire Master Plan)	Per Hour - 1 Hour Minimum	228.00	\$ 235.00		7.00	-	M.C. 9.04	COS-Fee	\$ 235.00		Yes		08/
e Access Gates: Inspection		162.00	\$ 161.00		(1.00)	-	M.C. 9.04	COS-Fee	\$ 161.00		Yes		08/:
nk Installation Or Removal: Inspection													
ove or Below Ground (Per Tank)	Above Or Below Ground, Per Tank	438.00	\$ 455.00		17.00	-	M.C. 9.04	COS-Fee	\$ 455.00		Yes		08/
fensible Space Inspection		225.00	\$ 235.00		10.00	-			\$ 235.00		Yes		07/0
isance Abatement Service													
eeds, Rubbish And Other Nuisance	Weeds, Rubbish And Other Nuisance; per Hour	225.00	\$ 235.00		10.00	_	M.C. 10.48.060	COS-Fee	\$ 235.00		Vac	Actual costs: pass through contract costs plus staff time.	07/
e Prevention - Inspection Fire Alarm Systems	Weeds, Nubbish And Other Naisance, per nour	223.00	233.00		10.00		141.C. 10.40.000	CO3-1 ee	233.00		103	Actual costs. pass till ough contract costs plus starr tille.	077
e alarm system: Base Fee	+	238.00	\$ 240.00		2.00	-	M.C. 9.04	COS-Fee	\$ 240.17		Yes	New Fixed Fee 2018	08/
e alarm system: Per Device		3.2	·	3.50	-	0.25	M.C. 9.04	COS-Fee	\$ 3.58			New Per Device Fee 2018	08/
alarm system: Per Story Greater than 2 stories (Includes	3												
ove and Below Ground Stories)			\$ 455.00		455.00	-		COS-Fee	\$ 455.00		Yes		08/
e Prevention - Inspection Fixed Fire Extinguishing													
stems													
mmercial fire sprinkler system (NFPA 13): Base per head													
th 1 Riser		238.00	\$ 240.00		2.00	-	M.C. 9.04	COS-Fee	\$ 240.00		Yes	New Fixed Fee 2018	08/
mmercial fire sprinkler system (NFPA 13) : each add'l hea	3	3.2	·	3.50	- 0.00	0.25	M.C. 9.04	COS-Fee	\$ 3.58			New Per Head Fee 2018	08/
ch Additional Commercial Riser mmercial fire sprinkler system (NFPA 13): Per Story	<del> </del>	125.00	\$ 133.00		8.00	-	M.C. 9.04	COS-Fee	\$ 133.00	+	Yes	New Per Riser Fee 2018	08,
eater than 2 stories (Includes Above and Below Ground										]			
ries)			\$ 455.00		455.00	_		COS-Fee	\$ 455.00		Yes		08/
e pump installation	<del> </del>	438.00	\$ 455.00		17.00	-	M.C. 9.04	COS-Fee	\$ 455.00		Yes		08/
e sprinkler monitoring system, water flow & tamper	+	1.55.65	γ		17.00		141101 310 1		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				33,
		288.00	\$ 294.00		6.00	-	M.C. 9.04	COS-Fee	\$ 294.00		Yes		08/
tches	_	200.00					M.C. 9.04	COS-Fee	\$ 240.00		Voc	New Fixed Fee 2018	08/
tches lti-family dwelling residential fire sprinkler system (NFPA t) (Base Fee)		238.00	\$ 240.00		2.00	=	141.6. 5.04	CO3-FEE	3 240.00		163		
tches Iti-family dwelling residential fire sprinkler system (NFPA ) (Base Fee)		238.00			2.00								
tches  ti-family dwelling residential fire sprinkler system (NFPA  ) (Base Fee)  ti-family dwelling residential fire sprinkler system (NFPA  ) (per unit)				3.50	2.00	0.25	M.C. 9.04	COS-Fee	\$ 240.00			New Per Unit Fee 2018	
tiches   ti-family dwelling residential fire sprinkler system (NFPA   (Base Fee)   ti-family dwelling residential fire sprinkler system (NFPA   (per unit)   ndpipes : NFPA 14 Class I, II or III and includes all		238.00	\$	3.50	-		M.C. 9.04	COS-Fee	\$ 3.58		Yes	New Per Unit Fee 2018	08/
tches Iti-family dwelling residential fire sprinkler system (NFPA (x) (Base Fee) Iti-family dwelling residential fire sprinkler system (NFPA (x) (per unit) (ndpipes : NFPA 14 Class I, II or III and includes all (ndpipes within a single building or boat dock		238.00		3.50	2.00							New Per Unit Fee 2018	08/
tches Ilti-family dwelling residential fire sprinkler system (NFPA R) (Base Fee) Ilti-family dwelling residential fire sprinkler system (NFPA R) (per unit) Indpipes: NFPA 14 Class I, II or III and includes all Indpipes within a single building or boat dock Inant Improvement (TI) NFPA 13 or 13R fire sprinkler		238.00 3.2 537.00	\$ 563.00	3.50	26.00		M.C. 9.04 M.C. 9.04	COS-Fee	\$ 3.58		Yes Yes		08/
Itches Ilti-family dwelling residential fire sprinkler system (NFPAR) (Base Fee) Ilti-family dwelling residential fire sprinkler system (NFPAR) (per unit) Indpipes: NFPA 14 Class I, II or III and includes all Indpipes within a single building or boat dock Inant Improvement (TI) NFPA 13 or 13R fire sprinkler tem: base fee		238.00	\$	3.50	-		M.C. 9.04	COS-Fee	\$ 3.58		Yes Yes	New Per Unit Fee 2018  New Fixed Fee 2018	08/
Itches Ilti-family dwelling residential fire sprinkler system (NFPAR) (Base Fee) Ilti-family dwelling residential fire sprinkler system (NFPAR) (per unit) Indpipes: NFPA 14 Class I, II or III and includes all indpipes within a single building or boat dock in ant Improvement (TI) NFPA 13 or 13R fire sprinkler tem: base fee in ant Improvement (TI) NFPA 13 or 13R fire sprinkler		238.00 3.2 537.00 188.00	\$ 563.00		26.00		M.C. 9.04 M.C. 9.04 M.C. 9.04	COS-Fee COS-Fee	\$ 3.58 \$ 563.00 \$ 186.00		Yes Yes Yes	New Fixed Fee 2018	08/ 08/ 08/
tches Iti-family dwelling residential fire sprinkler system (NFPA R) (Base Fee) Iti-family dwelling residential fire sprinkler system (NFPA R) (per unit) Indpipes: NFPA 14 Class I, II or III and includes all Indpipes within a single building or boat dock Itiant Improvement (TI) NFPA 13 or 13R fire sprinkler Item: base fee Item: per head		238.00 3.2 537.00 188.00	\$ 563.00 \$ \$ 186.00 \$	3.50	26.00 (2.00)	0.25	M.C. 9.04 M.C. 9.04 M.C. 9.04 M.C. 9.04	COS-Fee COS-Fee COS-Fee	\$ 3.58 \$ 563.00 \$ 186.00 \$ 3.58		Yes Yes Yes		08/ 08/ 08/ 08/
tches Iti-family dwelling residential fire sprinkler system (NFPAR) (Base Fee) Iti-family dwelling residential fire sprinkler system (NFPAR) (per unit) Indpipes: NFPA 14 Class I, II or III and includes all indpipes within a single building or boat dock inant Improvement (TI) NFPA 13 or 13R fire sprinkler tem: base fee inant Improvement (TI) NFPA 13 or 13R fire sprinkler tem: per head derground fire protection - New		238.00 3.2 537.00 188.00 3.2	\$ 563.00 \$ 186.00 \$ \$ 455.00		26.00 (2.00) - 17.00		M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04	COS-Fee COS-Fee COS-Fee COS-Fee	\$ 3.58 \$ 563.00 \$ 186.00 \$ 3.58 \$ 455.00		Yes Yes Yes Yes Yes	New Fixed Fee 2018	08/ 08/ 08/ 08/ 08/
Itches Ilti-family dwelling residential fire sprinkler system (NFPA R) (Base Fee) Ilti-family dwelling residential fire sprinkler system (NFPA R) (per unit) Indpipes: NFPA 14 Class I, II or III and includes all Indpipes within a single building or boat dock Inant Improvement (TI) NFPA 13 or 13R fire sprinkler Item: base fee Inant Improvement (TI) NFPA 13 or 13R fire sprinkler Item: per head Iderground fire protection - New Iderground fire protection - Repair		238.00 3.2 537.00 188.00	\$ 563.00 \$ \$ 186.00 \$		26.00 (2.00)	0.25	M.C. 9.04 M.C. 9.04 M.C. 9.04 M.C. 9.04	COS-Fee COS-Fee COS-Fee	\$ 3.58 \$ 563.00 \$ 186.00 \$ 3.58		Yes Yes Yes	New Fixed Fee 2018	08/ 08/ 08/ 08/ 08/
itches Ilti-family dwelling residential fire sprinkler system (NFPA R) (Base Fee) Ilti-family dwelling residential fire sprinkler system (NFPA R) (per unit) Indpipes: NFPA 14 Class I, II or III and includes all Indpipes within a single building or boat dock Inant Improvement (TI) NFPA 13 or 13R fire sprinkler Item: base fee Inant Improvement (TI) NFPA 13 or 13R fire sprinkler Item: per head Iderground fire protection - New Iderground fire protection - Repair Inspection - Inspection Special Fire Protection		238.00 3.2 537.00 188.00 3.2	\$ 563.00 \$ 186.00 \$ \$ 455.00		26.00 (2.00) - 17.00	0.25	M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04	COS-Fee COS-Fee COS-Fee COS-Fee	\$ 3.58 \$ 563.00 \$ 186.00 \$ 3.58 \$ 455.00		Yes Yes Yes Yes Yes	New Fixed Fee 2018	08/ 08/ 08/ 08/
Itches Ilti-family dwelling residential fire sprinkler system (NFPA R) (Base Fee) Ilti-family dwelling residential fire sprinkler system (NFPA R) (per unit) Indpipes : NFPA 14 Class I, II or III and includes all indpipes within a single building or boat dock mant Improvement (TI) NFPA 13 or 13R fire sprinkler tem: base fee mant Improvement (TI) NFPA 13 or 13R fire sprinkler tem: per head derground fire protection - New derground fire protection - Repair e Prevention - Inspection Special Fire Protection uipment		238.00 3.2 537.00 188.00 3.2	\$ 563.00 \$ 186.00 \$ \$ 455.00 \$ 348.00		26.00 (2.00) - 17.00 10.00	0.25	M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04	COS-Fee COS-Fee COS-Fee COS-Fee	\$ 3.58 \$ 563.00 \$ 186.00 \$ 3.58 \$ 455.00 \$ 348.00		Yes Yes Yes Yes Yes	New Fixed Fee 2018	08/ 08/ 08/ 08/ 08/
Iti-family dwelling residential fire sprinkler system (NFPA R) (Base Fee) Iti-family dwelling residential fire sprinkler system (NFPA R) (per unit) Indpipes : NFPA 14 Class I, II or III and includes all indpipes within a single building or boat dock frant Improvement (TI) NFPA 13 or 13R fire sprinkler item: base fee frant Improvement (TI) NFPA 13 or 13R fire sprinkler item: per head derground fire protection - New derground fire protection - Repair in the protection of the pr		238.00 3.2 537.00 188.00 3.2 438.00 338.00	\$ 563.00 \$ 186.00 \$ \$ 455.00		26.00 (2.00) - 17.00	0.25	M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04	COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee	\$ 3.58 \$ 563.00 \$ 186.00 \$ 3.58 \$ 455.00		Yes Yes Yes Yes Yes Yes	New Fixed Fee 2018	08/ 08/ 08/ 08/ 08/
Iti-family dwelling residential fire sprinkler system (NFPA a) (Base Fee) Iti-family dwelling residential fire sprinkler system (NFPA a) (per unit) Indpipes : NFPA 14 Class I, II or III and includes all indpipes within a single building or boat dock in Improvement (TI) NFPA 13 or 13R fire sprinkler item: base fee in item: base fee in item: per head		238.00 3.2 537.00 188.00 3.2 438.00 338.00	\$ 563.00 \$ 186.00 \$ 455.00 \$ 348.00 \$ 240.00		26.00 (2.00) - 17.00 10.00	0.25	M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04	COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee	\$ 3.58 \$ 563.00 \$ 186.00 \$ 3.58 \$ 455.00 \$ 348.00 \$ 240.00		Yes Yes Yes Yes Yes Yes Yes	New Fixed Fee 2018	08/ 08/ 08/ 08/ 08/ 08/
itches  ulti-family dwelling residential fire sprinkler system (NFPAR) (Base Fee)  ulti-family dwelling residential fire sprinkler system (NFPAR) (per unit)  undpipes : NFPA 14 Class I, II or III and includes all indpipes within a single building or boat dock mant Improvement (TI) NFPA 13 or 13R fire sprinkler stem: base fee mant Improvement (TI) NFPA 13 or 13R fire sprinkler stem: per head derground fire protection - New derground fire protection - Repair  e Prevention - Inspection Special Fire Protection uipment  mmercial Cooking Hood and Duct (per system)  e-action fire sprinkler system, includes alarm system ecial extinguishing system: dry chemical, CO2, foam liquid stem, inert gas (Halon, Inergen, etc.)		238.00 3.2 537.00 188.00 3.2 438.00 338.00	\$ 563.00 \$ 186.00 \$ 455.00 \$ 348.00 \$ 240.00		26.00 (2.00) - 17.00 10.00	0.25	M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04  M.C. 9.04	COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee COS-Fee	\$ 3.58 \$ 563.00 \$ 186.00 \$ 3.58 \$ 455.00 \$ 348.00 \$ 240.00		Yes Yes Yes Yes Yes Yes Yes	New Fixed Fee 2018	08/3 08/3 08/3 08/3 08/3 08/3

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		Previous Charges		Current	Charges						_		
		Rounded down/											
		Fee @ Policy Level	Fee @ Pol	_	Variance From P				Full Cost/Ma				Immless
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicab		Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	REFERENCE	ТҮРЕ	Total or Base Fee	Incremental - (if applicable)	СРІ	Notes	Impleme Da
re Prevention - Operational and Special Event Permits													
andle Permit Program	First time and special event	57.00	\$ 63.0	00	6.00	-	M.C. 9.04	COS-Fee	\$ 63.00		Yes	Recovery increased to 100% 2022.	07/01
	Level 1 - Cutting and welding carts, Dry cleaning plants												
constituted Demosite Level 1. Navy on Demosited Americal	– 1 to 2 machines, Liquefied petroleum gases , and	226.00	ć 254 <i>1</i>	20	10.00		M.C. 9.04	COS Foo	\$ 254.00		Vac	December 100% 2022	07.//
perational Permits Level 1 - New or Renewal - Annual	Tents Level 2 - all other operations pursuant to CFC Section	236.00	\$ 254.0	10	18.00	-	IVI.C. 9.04	COS-Fee	\$ 254.00		res	Recovery increased to 100% 2022.	07/
perational Permits Level 2 - New or Renewal - Annual	105.6	445.00	\$ 476.0	00	31.00	-	M.C. 9.04	COS-Fee	\$ 476.00		Yes	Recovery increased to 100% 2022.	07/
ecial Event Permits	Single Event Permit	193.00	\$ 204.0	00	11.00	-	M.C. 9.04	COS-Fee	\$ 204.00		Yes	Recovery increased to 100% 2022.	07,
	Level III as defined by the Recreation Department; per	225.00	d 225		10.00		14.0.004		4 225.00				0.7
ecial Event Permits	Public Display - Fireworks - ground display only e.g.	225.00	\$ 235.0	00	10.00	-	M.C. 9.04	COS-Fee	\$ 235.00		Yes		07
ecial Event Permits	homecoming 5-10 minutes	377.00	\$ 401.0	00	24.00	-	M.C. 9.04	COS-Fee	\$ 401.00		Yes		07
ecial Event Permits	Public Display - Fireworks - aerial display > 10 minutes	985.00	\$ 1,054.0	00	69.00	-	M.C. 9.04	COS-Fee	\$ 1,054.00		Yes		07
mporary Change Of Use	Use Of Retail Occupancy as a place of assembly - Special Use; per Hour	228.00	\$ 235.0	10	7.00		M.C. 9.04	COS-Fee	\$ 235.00		Yes		07
eekend, Holiday, or Non Contiguous & After Hours	2 Hour Minimum; hourly if contiguous to normal	228.00	255.0	,,,	7.00		WI.C. 3.04	CO3-1 CC	233.00		103		- 07
pection Request	business hours.	225.00	\$ 235.0	00	10.00	-	M.C. 9.04	COS-Fee	\$ 235.00		Yes		07
e Prevention - Plan Review						<del>                                     </del>							
Assembly (A), Factory (F) < or equal to 3000 square feet so used for Business (B), Mercantile (M), and Storage (S)													
supancies when required) 2016 CBC		545.00	\$ 618.0	00	73.00	.	M.C. 9.04	COS-Fee	\$ 618.00		Yes		08
		3.5.00	7 010.0		75.00	+		233126	7 313.00	1			
Assembly (A), Factory (F) $> 3,000 < \text{ or equal to } 10,000$													
are feet aggregate (also used for Business (B),													
ercantile (M), and Storage (S) occupancies when required) Assembly (A), Factory (F)>10,000 s.f. aggregate (also used		713.00	\$ 815.0	00	102.00	-	M.C. 9.04	COS-Fee	\$ 815.00		Yes		30
Business (B), Mercantile (M), and Storage (S) occupancies													
en required)		900.00	\$ 1,024.0	00	124.00	-	M.C. 9.04	COS-Fee	\$ 1,024.00		Yes		08
ycare Educational (E) or Institutional Daycare (I-4)		443.00	\$ 499.0		56.00		M.C. 9.04	COS-Fee	\$ 499.00		Yes	New Fixed Fee 2018	30
ucational other than day care		545.00	\$ 618.0	00	73.00	-	M.C. 9.04	COS-Fee	\$ 618.00		Yes		30
h-Hazard Groups H1, H2, H3, H4, or Laboratory ( L)													
nemical Classification Technical Report Review fee also quired)		1,537.00	\$ 1,724.0	10	187.00	_	M.C. 9.04	COS-Fee	\$ 1,724.00		Yes		08
Rise: Structures that are 75 ft. or higher measured from		1,337.00	τ,/24.0	,,,,	107.00		141.6. 3.04	203122	7 1,724.00		103		
vest point of fire department access		3,561.00	\$ 4,094.0	00	533.00	-	M.C. 9.04	COS-Fee	\$ 4,094.00		Yes		08
sc. Plan Review including elevators, elevator lobbies,													
nerators, canopies, awnings sidential R1 or R2: Hotels, motels, apartments,	Per Hour	228.00	\$ 235.0	00	7.00	-	M.C. 9.04	COS-Fee	\$ 235.00		Yes		08
ndominiums (Base Fee)		242.00	\$ 253.0	00	11.00	_	M.C. 9.04	COS-Fee	\$ 253.00		Yes	New Fixed Fee 2018	08
sidential R1 or R2: Hotels, motels, apartments,			, <u></u>					330 / 33	7 200.00				
ndominiums (Per Unit, Per Building)		8	.00	\$ 10.00		2.00	M.C. 9.04	COS-Fee	\$ 10.00		Yes	New Per Unit Fee 2018	30
sidential R4: licensed residential care/assisted living		010.00	4 000		110.00		14.0.004		4 000 00		.,		
ilities and similar uses serving >19 clients sidential R4: licensed residential care/assisted living		910.00	\$ 1,020.0	00	110.00	-	M.C. 9.04	COS-Fee	\$ 1,020.00		Yes		80
ilities and similar uses serving 7-19 clients		1,537.00	\$ 1,724.0	00	187.00	_	M.C. 9.04	COS-Fee	\$ 1,724.00		Yes		08
mmercial Battery: Plan Review		241.00	\$ 262.0		21.00		M.C. 9.04	COS-Fee	\$ 262.00		Yes		08
e Lane Plan Review (Fire Master Plan)	Per Hour - 1 Hour Minimum	228.00	\$ 235.0		7.00		M.C. 9.04	COS-Fee	\$ 235.00		Yes		30
e Access Gates: Plan Review		190.00	\$ 203.0	00	13.00	-	M.C. 9.04	COS-Fee	\$ 203.00		Yes		08
nk Installation Or Removal: Plan Review ove or Below Ground (Per Tank)	Above Or Below Ground, Per Tank	342.00	\$ 381.0	10	39.00		M.C. 9.04	COS-Fee	\$ 381.00		Yes		08
ove of below dround (Fer rank)	Service to privately owned bi-directional amplification	342.00	Ş 361.0	10	39.00	-	WI.C. 9.04	CO3-FEE	3 381.00		163		
	systems by the Orange County Sheriff-Coroner												
	Communications Division on behalf of the City Police												
ergency Responder Communication Coverage	and Fire Departments.	427.00	\$ 477.0	00	50.00	-	M.C. 9.04	COS-Fee	\$ 477.00		Yes	New COS-Fee 2018	08
e Prevention - Plan Review Fire Alarm Systems e alarm system: Base Fee		190.00	\$ 203.0	00	13.00	_	M.C. 9.04	COS-Fee	\$ 203.00		Ves	New Fixed Fee 2018	08
e alarm system: Per Device			.50	\$ 3.00		0.50	M.C. 9.04	COS-Fee	\$ 3.16			New Per Device Fee 2018	08
Prevention - Plan Review Fixed Fire Extinguishing		_											
items (NEDA 10) P										<u> </u>	<u> </u>		
mmercial fire sprinkler system (NFPA 13): Base Fee		190.00	\$ 203.0	00	13.00	<del>'  -  </del>	M.C. 9.04	COS-Fee	\$ 203.00	<del> </del>	Yes	New Fixed Fee 2018	0
nmercial fire sprinkler system (NFPA 13) : each add'l head		٦ ع	.25	\$ 3.75		0.50	M.C. 9.04	COS-Fee	\$ 3.95		Yes	New Per Head Fee 2018	0
e pump installation		443.00	\$ 499.0		56.00		M.C. 9.04	COS-Fee	\$ 499.00		Yes		08
sprinkler monitoring system, water flow & tamper													
tches		165.00	\$ 178.0	00	13.00	-	M.C. 9.04	COS-Fee	\$ 178.00	+	Yes		03
lti-family dwelling residential fire sprinkler system (NFPA () (Base Fee)		190.00	\$ 203.0	00	13.00		M.C. 9.04	COS-Fee	\$ 203.00		Vac	New Fixed Fee 2018	08
) (Base Fee) lti-family dwelling residential fire sprinkler system (NFPA		130.00	۷ 203.(		13.00	-	IVI.C. J.U4	CO3-FEE	۷ 203.00	1	162	INCW FINCUTICE ZUIO	
R) (per unit)		3	.25	\$ 3.75	<u> </u>	0.50	M.C. 9.04	COS-Fee	\$ 3.95	<u>L</u>	Yes	New Per Unit Fee 2018	08
ndpipes: NFPA 14 Class I, II or III and includes all													
ndpipes within a single building or boat dock		443.00	\$ 499.0	00	56.00	-	M.C. 9.04	COS-Fee	\$ 499.00	1	Yes		08
nant Improvement (TI) NFPA 13 or 13R fire sprinkler tem: base fee		140.00	\$ 144.0	00	4.00		M.C. 9.04	COS-Fee	\$ 144.00		Vac	New Fixed Fee 2018	08
em: base fee ant Improvement (TI) NFPA 13 or 13R fire sprinkler		140.00	ې		4.00	<del>'                                     </del>	IVI.C. 9.U4	CO3-ree	ب <u>144.UU</u>	+	162	INEM LIVER LEE SOTO	
tem: per head		2	.50	\$ 2.75		0.25	M.C. 9.04	COS-Fee	\$ 2.96		Yes	New Per Head Fee 2018	08
<u> </u>	<u>.                                      </u>	•											

	ļ	Previous Charges		Current	Charges								
		Rounded down/ Fee @ Policy Level	Fee @ Policy	y Level	Variance From Pi	revious Year			Full Cost/N	1arket Value			
CEDVICE NAME	DESCRIPTION	Incremental -	Total or Base Fee	Incremental -	Total or Page Fee	Incremental -	DEFEDENCE	TVDE	Total or Boso Fo	Incremental - (i		Notes	Implem
SERVICE NAME re Prevention - Plan Review Special Fire Protection	DESCRIPTION	Total or Base Fee (if applicable)	Total or Base Fee	(if applicable)	Total or Base Fee	(if applicable)	REFERENCE	ТҮРЕ	Total or Base Fed	e applicable)	СРІ	Notes	Da
quipment													
ommercial Cooking Hood and Duct (per system)		140.00	\$ 144.00		4.00	-	M.C. 9.04	COS-Fee	\$ 144.00	)	Yes		08/12
re-action fire sprinkler system, includes alarm system		545.00	\$ 618.00		73.00	-	M.C. 9.04	COS-Fee	\$ 618.00	)	Yes		08/12
pecial extinguishing system: dry chemical, CO2, foam liquic	1												
ystem, inert gas (Halon, Inergen, etc.)		292.00	\$ 321.00		29.00		M.C. 9.04	COS-Fee	\$ 321.00		Yes		08/12
pray Booth, Spraying area		545.00	\$ 618.00		73.00	-	M.C. 9.04	COS-Fee	\$ 618.00	)	Yes		08/12
ire Prevention - Staff	1 Hr. Minimum To The Nearest 15 Min. Increment												
ife Safety Specialist II	Over 1 Hr., Fee Per Hour	199.00	\$ 235.00		36.00		M.C. 3.36.030	COS-Fee	\$ 235.00		Yes		07/01
ine Sarety Specialist II	1 Hr. Minimum To The Nearest 15 Min. Increment	155.00	255.00		30.00		141.6. 3.30.030	CO3-1 ee	255.00	<u>'                                     </u>	103		07/03
ife Safety Specialist III	Over 1 Hr., Fee Per Hour	202.00	\$ 235.00		33.00	-	M.C. 3.36.030	COS-Fee	\$ 235.00	)	Yes	New to SRFF 2018	07/01
re Prevention - State Mandated Inspections													
	Annual Fee 7-99 clients as defined in the California												
are Facilities	Building Code	226.00	\$ 240.00		14.00	-	M.C. 9.04	COS-Fee	\$ 240.00	)	Yes	Recovery increased to 100% 2022	07/0
	Annual Fee > 99 clients as defined in the California												
are Facilities	Building Code	442.00	\$ 473.00		31.00		M.C. 9.04	COS-Fee	\$ 473.00	_		Recovery increased to 100% 2022	07/0
ommercial Day Care Facilities	Annual Fee	260.00	\$ 276.00		16.00		M.C. 9.04	COS-Fee	\$ 276.00			Recovery increased to 100% 2022	07/0
gh Rise Buildings	Annual Fee	1,302.00	\$ 1,333.00		31.00	_	M.C. 9.04	COS-Fee	\$ 1,333.00		Yes		07/0
ospitals	Annual Fee 200 Or More Beds	8,316.00	\$ 8,952.00	-	636.00		M.C. 9.04	COS-Fee	\$ 8,952.00	-	Yes	Pacayary increased to 100% 2022	07/0
otels/Motels otels/Motels	Annual Fee 50 - 299 Rooms Annual Fee 300 Or More Rooms	260.00 442.00	\$ 276.00 \$ 473.00		16.00 31.00		M.C. 9.04 M.C. 9.04	COS-Fee COS-Fee	\$ 276.00 \$ 473.00		Yes	Recovery increased to 100% 2022	07/0 07/0
esidential Care Facility Pre-License Inspection	California Health and Safety Code Section 13235	312.00	\$ 473.00		11.00		CA H&S §13235	COS-Fee	\$ 473.00		Yes Yes	Recovery increased to 100% 2022  Recovery increased to 100% 2022	07/0
· ·	Requests for commercial occupancies, Clinics, Offices,	312.00	ب 525.00		11.00	-	CV 1100 ÅT0700	CO3-ree	عر 523.00	<u>'                                     </u>	162	The covery micreased to 100/0 2022	0//0
tate Fire Clearance	and Treatment Facilities	111.00	\$ 115.00		4.00	_	M.C. 9.04	COS-Fee	\$ 115.00	,	Yes	Recovery increased to 100% 2022	07/0
urgery Centers	Annual Fee	476.00	\$ 509.00		33.00		M.C. 9.04	COS-Fee	\$ 509.00		Yes		07/0
nior Lifeguards Program					33.30						1		1 3.,0
nior Guard	Per Participant	856.00	\$ 856.00		-	-	M.C. 3.36.030	COS-Fee			No	Subsidy Removed 2021, no CPI increase	07/0
	Cancellation prior to established deadline, Per												
nior Guard - Administrative Fee	Participant	113.00	\$ 118.00		5.00	-	M.C. 3.36.030	COS-Fee	\$ 118.18	3	Yes		07/0
feguard Operations													
	1 Hr. Minimum To The Nearest 15 Min. Increment												
eguard Officer	Over 1 Hr., Fee Per Hour	139.00	\$ 144.00		5.00	-	M.C. 3.36.030	COS-Fee	\$ 144.40	)	Yes		07/0
	1 Hr. Minimum To The Nearest 15 Min. Increment	204.00	d 242.00		0.00			200 5	242.40				07/
feguard Captain	Over 1 Hr., Fee Per Hour  1 Hr. Minimum To The Nearest 15 Min. Increment	204.00	\$ 212.00		8.00	-	M.C. 3.36.030	COS-Fee	\$ 212.49	)	Yes		07/0
forward Pattalian Chief	Over 1 Hr., Fee Per Hour	235.00	\$ 243.00		8.00		M.C. 3.36.030	COS-Fee	\$ 243.92	,	Yes		07/0
feguard Battalion Chief	1 Hr. Minimum To The Nearest 15 Min. Increment	233.00	Ş 243.00		8.00	-	WI.C. 3.30.030	CO3-FEE	Ş 243.92	-	163		07/0
feguard I	Over 1 Hr., Fee Per Hour	65.00	\$ 68.00		3.00	_	M.C. 3.36.030	COS-Fee	\$ 68.28		Yes		07/0
Cguara i	1 Hr. Minimum To The Nearest 15 Min. Increment	05.00	Ç 00.00		3.00		141.6. 3.30.030	203100	7 00.20	,	163		077
feguard II / III	Over 1 Hr., Fee Per Hour	76.00	\$ 79.00		3.00	-	M.C. 3.36.030	COS-Fee	\$ 79.05	5	Yes		07/0
	1 Hr. Minimum To The Nearest 15 Min. Increment												
escue Boat (two persons)	Over 1 Hr., Fee Per Hour	266.00	\$ 276.00		10.00	-	M.C. 3.36.030	COS-Fee	\$ 276.58	3	Yes		07/0
ARBOR DEPARTMENT	Fees with "Yes" under CPI column increased by CPI,												
ANDON DEFANTIVIENT	unless noted otherwise												
									1,			0% Recovery per M.C. 3.36.030 Exhibit A (cross reference	
ppeals - NBMC Chapter 17.65 (Appellant Successful)	Appeal to Harbor Commission	-	\$ -		-	-	M.C. 17.65	COS-Fee	\$ 1,796.43	3	No	fee 248)	07/
												\$1.350 Baseyang par M.C. 2.36 030 Eyhibit A. /eress	
nneals NDMC Chapter 17 CE (Appellant Unsuggessful)	Annual to Harbor Commission	1,250.00	\$ 1,250.00				M C 17 CF	COS Foo	¢ 1.706.43	,	No	\$1,250 Recovery per M.C. 3.36.030 Exhibit A (cross	07/0
ppeals - NBMC Chapter 17.65 (Appellant Unsuccessful)	Appeal to Harbor Commission	1,250.00	\$ 1,250.00		-	-	M.C. 17.65	COS-Fee	\$ 1,796.43	9	No	reference fee 249)	07/
												0% Recovery per M.C. 3.36.030 Exhibit A (cross reference	
ppeals - NBMC Chapter 17.65 (Appellant Successful)	Appeal to City Council	<u>_</u>	\$ -		_	_	M.C. 17.65	COS-Fee	\$ 1,550.89	,	No	fee 250)	07/
, in the state of	rippedicte city countries		Ψ					333 / 33	, z				0.7
												\$940 Recovery per M.C. 3.36.030 Exhibit A (cross	
ppeals - NBMC Chapter 17.65 (Appellant Unsuccessful)	Appeal to City Council	940.00	\$ 940.00		-	-	M.C. 17.65	COS-Fee	\$ 1,550.89		No	reference fee 251)	07/0
inghy Rack Rental Application Fee	Application fee to process monthly rental agreement	19.00	\$ 20.00		1.00	-	M.C. 3.36.030	COS-Fee	\$ 20.40	)	Yes		07/0
								COS-Fee Pass				New Fee 2021 - Proposed charge plus pass through	
nvironmental Response		74.00	\$ 77.00		3.00		M.C. 3.36.030	Thru	\$ 77.55			·	07/0
arbor Special Events - Complex		500.00	\$ 519.00		19.00	-	M.C. 3.36.030	COS-Fee	\$ 519.42	2	Yes	New Fee 2021	07/0
orbor Chariol Events - Cinculs (B-CH) - B - 1 B - 1 B	Cost to process require	07.00	6 404.00				NA C 2 2 C 22 C	000 -	6 10111	,			
arbor Special Events - Simple (Raft Up, Boat Race, etc.)	Cost to process permits	97.00	\$ 101.00		4.00	-	M.C. 3.36.030	COS-Fee	\$ 101.10	)	Yes	<u> </u>	07/
pound Fee - Initial	Cost to impound a vessel on the first day.	106.00	\$ 110.00		4.00	_	M.C. 3.36.030	COS-Fee	\$ 110.35		Yes		07/0
pound I CC IIII.lai	Cost to impound a vessel on the first day.  Cost to impound a vessel on the first day. Typically	100.00	J 110.00		4.00	<del>                                     </del>	IVI.C. 3.30.U3U	- CO3-F86	7 110.33	,	162		0//0
pound Fee - Loose or Lost and Found Boats/Vessels	vessels under 20 feet.	54.00	\$ 56.00		2.00	_	M.C. 3.36.030	COS-Fee	\$ 56.05	<u>,                                    </u>	Yes	Free first 5 days then charged per day	07/0
production and the second seco	The cost to replace the key to the Marina Park	500	30.00		2.00			133100	7 30.03		1.23		3,,0
y Card Replacement	facilities	13.00	\$ 13.00			_	M.C. 3.36.030	COS-Fee	\$ 13.60		Yes		07/0
rge Boat Escort	per escort and per vessel	104.00	\$ 107.00	_	3.00		M.C. 3.36.030	COS-Fee	\$ 107.94		Yes	New Fee 2021	07/0
	Fee to review application and assist large boats in				3.30		2 2.2 2.000			1			1 21,
rge Boat Permit (≥80 Lineal Feet)	Harbor at anchorage or mooring	75.00	\$ 78.00		3.00	_	M.C. 3.36.030	COS-Fee	\$ 78.05	;	Yes		07/0
rge Boat Permit (≥80 Lineal Feet), Requiring Interagency													
pordination		751.00	\$ 779.00		28.00	-	M.C. 3.36.030	COS-Fee	\$ 779.14	_	Yes	New Fee 2021	07/0
ve Aboard Permit	per year	381.00	\$ 395.00		14.00	-	M.C. 3.36.030	COS-Fee	\$ 395.12	2	Yes		07/0
	Cost to replace a line provided to a renter that is												
st/Broken Line	either returned broken or not returned at all	62.00	\$ 64.00		2.00	-	M.C. 3.36.030	COS-Fee	\$ 64.37	<b>'</b>	Yes		07/

		Previous Charges		Current (	Charges							
		Rounded down/	Fac @ Dalia	Lovel	Variance From Dravious Vacr				Full Cost /B4s	nulsat Valua		
		Fee @ Policy Level Incremental -	Fee @ Policy	Incremental -	Variance From Previous Year Incremental	al -			Full Cost/Ma	Incremental - (if		Implementa
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicable)	Total or Base Fee	(if applicable)	Total or Base Fee (if applicable	le)	REFERENCE	ТҮРЕ	Total or Base Fee	applicable)	CPI Notes  Cancel 72 hours or more charged the Cancellation Fee, le	Date
Marina Park Cancellation Fee	Fee charged if reservation is cancelled Fee to reserve a slip at Marina park - deposit charged	13.00	\$ 13.00				M.C. 3.36.030	COS-Fee	\$ 13.60		Yes than 72 hours forfeit deposit  Charged against stay, forfeited if canceled with less than	07/01/202
Marina Park Deposit	against stay	50.00	\$ 50.00			-	Resolution	Deposit			No 72 hours notice	07/01/202
								COS-Fee Pass				
Marina Park - Flat Rate for Electricity  Marine Activities Permit - initial	Actual cost Service Provider	actual per kWh usage 373.00	\$13 plus actual per kW \$ 386.00		13.00		M.C. 3.36.030 M.C. 3.36.030	Thru COS-Fee	\$ 13.94 \$ 386.91	\$ 0.13	Yes Yes	07/01/202 07/01/202
Marine Activities Permit - Initial	Charters, Boat Rentals, Human-Powered Rentals annual - Charters, Boat Rentals, Human-Powered	1,160.00	\$ 1,203.00		43.00 -		M.C. 3.36.030	COS-Fee	\$ 1,203.13		Yes	07/01/202
Marine Activities Permit - renewal	Rentals	448.00	\$ 465.00		17.00		M.C. 3.36.030	COS-Fee	\$ 465.17		Yes	07/01/202
Marine Activities Permit - renewal	annual - Service Providers  Cost to evaluate the possibility of extending a mooring	84.00	\$ 87.00		3.00 -	-	M.C. 3.36.030	COS-Fee	\$ 87.73		Yes New 2022 Fee	07/01/202
Mooring Extension Permit	length	514.00	\$ 533.00		19.00		M.C. 3.36.030	COS-Fee	\$ 533.03		Yes	07/01/202
Multiple Vessel Mooring System Application Fee		514.00	\$ 533.00		19.00	-	M.C. 3.36.030	COS-Fee	\$ 533.03		Yes New Fee 2021	07/01/202
Townson, Cooking Determine	Cost of staff to put in place appropriate sea lion	142.00	ć 140.00		F 00		NA C 2 2C 020	COC For	ć 140.00		V	07/04/202
Temporary Sea Lion Deterrent	deterrent and remove when owner complies	143.00	\$ 148.00		5.00 -	-	M.C. 3.36.030	COS-Fee	\$ 148.98		Yes	07/01/202
Tauring Foo (Books over 141)	Contract wass through	100% Contractor Cost	¢27 alva 100% Contra c	hay Cash	1.00		M C 2 2C 020	COS-Fee Pass	ć 27.21		Va.	07/01/201
Towing Fee (Boats over 14')	Contract pass through	100% Contractor Cost	\$27 plus 100% Contrac	tor Cost	1.00 -	-	M.C. 3.36.030	Thru	\$ 27.21		Yes	07/01/202
Towing Fee (Boats under 14') Wait List for Balboa Yacht Basin Slips and Garages	City staff	71.00 33.00	\$ 74.00 \$ 34.00		3.00 - 1.00	<u> </u>	M.C. 3.36.030 M.C. 3.36.030	COS-Fee COS-Fee	\$ 74.50 \$ 34.91		Yes Yes	07/01/202 07/01/202
Wait List for Balboa Yacht Basin/Marina Park Dinghy Racks Wait List for Live Aboard		26.00 26.00	\$ 27.00 \$ 27.00		1.00	-	M.C. 3.36.030 M.C. 17.40.110 (b)	COS-Fee COS-Fee	\$ 27.21 \$ 27.21		Yes Yes	07/01/202 07/01/202
Dinghy Rack Rental - Marina Park/Balboa Yacht Basin	Rental rate for rack space at Marina Park and BYB	\$37 per Month	\$38 per Month		1.00 -	_	Resolution	Rental	\$ 38.80		Yes	07/01/202
Dinghy Storage	·		\$0.69 per Lineal Foot (	LE\/night	0.02		Resolution	Rental	\$ 0.69		Yes	07/01/202
	Rental rate to spend the night on an offshore guest					-						
Guest Moorings - Offshore (Year-Round)			\$1.39 per Lineal Foot(		0.05 -	-	Resolution	Rental	\$ 1.39		Yes	07/01/202
Guest Moorings - Onshore (Year-Round)		Lineal Foot (LF)/night	\$0.69 per Lineal Foot(	LF)/night	0.02 -	-	Resolution	Rental	\$ 0.69		Yes	07/01/202
Impound Fee - Nightly Storage Fee	Nightly fee to hold an impounded boat. The City cannot rent this space to a paying customer.	Mooring Rental Rates	Same charge as Guest I	Mooring Rental Ra		-	Resolution	Rental	see notes		Yes	07/01/202
	Cost of renting a large vessel. There is additional time involved in finding the proper location.			J								
Large Vessel (80+ LF) Offshore Guest Mooring	1	Lineal Foot (LF)/night	\$1.72 per Lineal Foot(	LF)/night	0.06 -	-	Resolution	Rental	\$ 1.72		Yes	07/01/202
Large Vessel Guest Anchorage Rate - Non City Tackle - no	Cost of keeping the tackle in the water if a vessel is	Lincol Foot (LFV/might	\$0.52 per Lineal Foot		0.03		Dagalutian	Dontal	ć 0.53		No.	07/01/202
Marina Park Boat Slips (40' Slip)	not tied up.  Based on fair market rate analysis	Lineal Foot (LF)/night \$85 per Night	(LF)/night \$88 per Night		0.02 - 3.16 -		Resolution Resolution	Rental Rental	\$ 0.52 \$ 88.69		Yes Yes	07/01/202 07/01/202
Marina Park Boat Slips (55' Slip)	Based on fair market rate analysis		\$121 per Night		4.00		Resolution	Rental	\$ 121.95		Yes	07/01/202
Marina Park Boat Slips (Overhang Charge)	Based on fair market rate analysis		\$2.22 per Foot/night		0.08 -	-	Resolution	Rental	\$ 2.22		Yes	07/01/202
Moorings - Offshore	per linear foot, per year	38.61	\$ 39.38		0.77 -		Resolutions 2016-17	Rental	See Resolution		See CPI adjustments occur separately	01/01/202
Moorings - Onshore	per linear foot, per year	19.29	\$ 19.68		0.39	-	Resolution 2016-17	Rental	See Resolution		See CPI adjustments occur separately	01/01/202
Multi-hull Vessel - 2 hulls	Based on fair market rate analysis	Lineal Foot (LF)/night	\$1.66 per Lineal Foot(	LF)/night	0.06 -	-	Resolution	Rental	\$ 1.66		Yes	07/01/202
Multi-hull Vessel - 3 hulls	Based on fair market rate analysis	Lineal Foot (LF)/night	\$1.94 per Lineal Foot(	LF)/night	0.07 -	-	Resolution	Rental	\$ 1.94		Yes	07/01/202
	Fees were reviewed in detail and adjustments made based on study results and not CPI adjustments, via Resolution 2022-23 adopted 4/12/22, Rentals with "Yes" under CPI column increased by CPI											
	Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other											
Facility Use Cancellation Charge	Restrictions May Apply											
Library Cancellation Charge	All Programs and Facilities	56.00	\$ 58.00		2.00 -	-	Council Policy I-7	COS-Fee	\$ 58.17		Yes	07/01/202
Deposits Central Library Community Room	Refundable, Use Of Public Address System	100.00	\$ 100.00				Council Policy I-7	Deposit	\$ 100.00		No	07/26/20:
Refundable Cleaning Deposit  Meeting Rooms	Refundable Cleaning Deposit	96.00	\$ 96.00				M.C. 3.36.030	Pass Thru	\$ 96.00		No No	07/26/201
Central Library Community Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	50.00	\$ 50.00				Council Policy I-7	Rental	\$ 50.00		No	07/26/202
entral Library Community Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	95.00	\$ 95.00				Council Policy I-7	Rental	\$ 95.00		No	07/26/202
Central Library Community Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	80.00	\$ 80.00		_		Council Policy I-7	Rental	\$ 80.00		No	07/26/203
·	Private Nonresident Rate, Fee Per Hour 2 Hour						•					
Central Library Community Room Setup And Cleanup Fees	Minimum	160.00	\$ 160.00			-	Council Policy I-7	Rental	\$ 160.00		No No	07/26/201
Central Library Community Room Fines for Overdue Materials	Setup and Cleanup	129.00	\$ 134.00		5.00 -	-	M.C. 3.36.030	COS-Fee	\$ 134.23		Yes	07/01/202
DVDs (non-rental)	Fine for Overdue Material	\$0.25/day to Max \$20	\$0.25/day to Max \$20		14	- Se	ection 708 City Charter	Fine			No	07/26/20:

		Previous Charges		Current (	Charges						
		Rounded down/ Fee @ Policy Level	Fee @ Policy	Level	Variance From Previous Ye	r			Full Cost/Market Value		
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicable)	Total or Base Fee	Incremental - (if applicable)	Increme Total or Base Fee (if applie		REFERENCE	ТҮРЕ	Total or Base Fee   Incremental - (if applicable)	CPI Notes	Implementa
General Materials, New Books, CDs	Fine for Overdue Material	\$0.25/day to Max \$10	\$0.25/day to Max \$10		-	-	Section 708 City Charter	Fine		No	07/26/201
Laptop	Fine for Overdue Material	5/hour to Max \$1,200	\$5/hour to Max \$1,200		-	-	Section 708 City Charter	Fine		No	07/26/201
Paperbacks, Periodicals	Fine for Overdue Material	\$0.25/day to Max \$5	\$0.25/day to Max \$5		-	-	Section 708 City Charter	Fine	<del> </del>	No No	07/26/2010
Tech Toys Video Games	Fine for Overdue Material  Fine for Overdue Material	\$5/day to Max \$400 \$1/day to Max \$20	\$5/day to Max \$400 \$1/day to Max \$20		-	-	Section 708 City Charter Section 708 City Charter	Fine Fine	+	No No	07/26/201 07/26/201
Library Services	Fille for Overdue iviaterial	\$1/day to Max \$20	\$1/uay to Iviax \$20		-	-	Section 706 City Charter	Fille		INO	07/20/2010
Black and White Copies (Self-Service Copier)	per copy	0.15	\$ 0.15		-	-	M.C. 3.36.030	Pass Thru	\$ 0.41	No	07/01/2022
Color Copies (Self-Service Copier)	per copy	0.45	\$ 0.45		-	-	M.C. 3.36.030	Pass Thru	\$ 0.50	No	07/01/202
Black and White Copies (from Printer)	per copy	0.15	\$ 0.15		-	-	M.C. 3.36.030	Pass Thru	\$ 0.68	No New 2022 Fee	07/01/2022
Color Copiers (from Printer)	per copy	0.45	\$ 0.45		-	-	M.C. 3.36.030	Pass Thru	\$ 0.77	No New 2022 Fee	07/01/2022
Inter Library Loan	Per Unit	5.00	\$ 5.00		-	-	M.C. 3.36.030	COS-Fee	\$ 70.43	No \$5 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
Materials Use	Video/Book Per Unit	1.00	\$ 1.00		-	-	M.C. 3.36.030	COS-Fee	\$ 5.82	No \$1 Recovery per M.C. 3.36.030 Exhibit A	07/01/202
Test Proctoring	Fixed fee	24.00	\$ 25.00		1.00	-	Resolution	COS-Fee	\$ 25.89	Yes New 2022 Fee	07/01/2022
Passport Services	Authorized by the U.S. Department of State, Bureau o Consular Affairs, Passport Services. Maximum		40-00							Refer to City of Newport Beach website - Passport	
Passport Execution Fee	permitted by Gov't Code.	35.00	\$35.00		-	-	22 US Code 214	Statute	\$ 74.65	Yes Services. \$35 Recovery per 22 US Code 214	07/01/2022
Passport Photo Fee	Fixed fee	25.00	\$ 26.00		1.00	-	M.C. 3.36.030	COS-Fee	\$ 26.10	Yes	07/01/2022
Processing Charges for Replacement Items	Drogossing shares for you'll some of	10.00	ć 40.00				Coction 700 City Chart	P:	+ + + + + + + + + + + + + + + + + + + +	No	00/00/201
General Materials, DVDs, Video Games	Processing charge for replacement	10.00 3.00	\$ 10.00 \$ 3.00		-	-	Section 708 City Charter	Fine	+	No No	09/08/2016
Paperbacks (mass market)/Periodicals	Processing charge for replacement	3.00	Ş 3.00		-	-	Section 708 City Charter	Fine	+	No Fine that was established by the Board of Library Trustees	09/08/2016
Tech Toys	Processing charge for replacement	20.00	\$ 20.00		-	-	Section 708 City Charter	Fine		No to correspond to the tech toys collection.  Actual replacement cost of the item. When materials are replaced, fines paid are applied to replacement and	02/16/2016
Replacement Cost of Materials							Section 708 City Charter			No processing charge.	09/08/2016
CDs	Replacement Cost of Materials	20.00	\$ 20.00		-	-	Section 708 City Charter	Pass Thru		No	09/08/2016
Compact Disc Cases	Replacement, per case	1.00	\$ 1.00		-	-	Section 708 City Charter	Pass Thru	<del> </del>	No No	09/08/2016
Damage to Barcode or RFID tag on Library Materials  DVD/BOCD Cases	Daylacament per case	1.00	\$ 1.00 \$ 4.00		-	-	Section 708 City Charter	Pass Thru		No No	09/08/2016
DVD/BOCD cases  DVDs	Replacement, per case Replacement Cost of Materials	4.00 25.00	\$ 4.00		-	-	Section 708 City Charter Section 708 City Charter	Pass Thru Pass Thru	+	No No	09/08/2016 09/08/2016
General Materials	Replacement Cost of Materials	20.00	\$ 20.00		-	_	Section 708 City Charter	Pass Thru Pass Thru		No No	09/08/2016
Tech Toys	Replacement Cost of Materials	400.00	\$ 400.00		-	-	Section 708 City Charter	Pass Thru	+	No No	09/08/2016
Laptops and/or peripherals	Replacement Cost of Materials	1,200.00	\$ 1,200.00		<u>-</u>		Section 708 City Charter	Pass Thru		No No	09/08/2016
Paperbacks, Periodicals	Replacement Cost of Materials	5.00	\$ 5.00		_	_	Section 708 City Charter	Pass Thru		No No	09/08/2016
Video Games	Replacement Cost of Materials	50.00	\$ 50.00		_	_	Section 708 City Charter	Pass Thru	+	No	09/08/2016
video dames	Fees with "Yes" under CPI column increased by CPI,	30.00	30.00				Section 700 dity charter	1 433 11114			03/00/2010
POLICE	unless noted otherwise										
Administration											
	Per day, All other staff except sworn officers or										
Civil Subpoena	firefighters	275.00	\$ 275.00		-	-	Govt. Code 68096.1	Statute	\$ 275.00	No Amended effective 1/1/15	07/26/2016
							Govt. Code 68097.2B				
Civil Subpoena	Per day, Sworn Officers and Firefighters	275.00	\$ 275.00		-	-	AB2612	Statute	\$ 275.00	No	07/26/2016
								_		100% of State Established Fee - Currently \$25 and any	
Concealed Weapon Permit Renewal	100% of State Established Fee	25.00	\$ 25.00		-	-	P.C. 26190	Statute	\$ 356.52	Yes additional pass thru costs required	07/01/2022
										100% of State Established Fee - Currently cost of service	0=10110000
Concealed Weapons Permit Initial	100% of State Established Fee	363.00	\$ 374.00		11.00	-	P.C. 26190	Statute	\$ 373.89	Yes and any additional pass thru costs required	07/01/2022
Disturbance Advisory Card / Response		132.00	\$ 143.00		11.00	-	M.C. 3.36.030	COS-Fee	\$ 142.50	Yes	07/01/2023
Animal Control		20.00	4 00 00						14 242 74	V 400 D 440 0 00 000 T 1 11 11 4	07/07/0000
Adoption Fee - Cats - All Other		90.00	\$ 90.00		- (20.00)	-	M.C. 3.36.030	COS-Fee	\$ 212.74	Yes \$90 Recovery per M.C. 3.36.030 Exhibit A	07/27/2023
Adoption Fee - Senior Cats - Animal Over 8 Years		90.00	\$ 70.00		(20.00)	-	M.C. 3.36.030	COS-Fee	\$ - \$	Yes C1F0 Bosovery per M.C. 2-26-020 Eybibit A	07/27/2023
Adoption Fee - Dogs - All Other Adoption Fee - Senior Dogs - Animal Over 8 Years		150.00 150.00	\$ 150.00 \$ 70.00		(80.00)	-	M.C. 3.36.030	COS-Fee	\$ 279.92	Yes \$150 Recovery per M.C. 3.36.030 Exhibit A Yes	07/27/2023 07/27/2023
Adoption Fee - Sellior Bogs - Allilliar Over 8 Years  Adoption Fee - Kittens		110.00	\$ 110.00		(80.00)	-	M.C. 3.36.030	COS-Fee	\$ 246.34	Yes \$110 Recovery per M.C. 3.36.030 Exhibit A	07/01/2023
Adoption Fee - Puppies		225.00	\$ 225.00		_	_	M.C. 3.36.030	COS-Fee	\$ 290.73	Yes \$225 Recovery per M.C. 3.36.030 Exhibit A	07/01/2023
(doption) ce i dppies			\$ 45.00		-	-	M.C. 3.36.030	COS-Fee	\$ 83.97	Yes \$45 Recovery per M.C. 3.36.030 Exhibit A	07/01/2023
		45.00 1	7 .5.55			_	M.C. 3.36.030	COS-Fee	\$ 46.06	Yes \$25 Recovery per M.C. 3.36.030 Exhibit A	07/01/2023
Adoption Fee - Small Animal	Animal per day	45.00 25.00			-						
Adoption Fee - Small Animal Boarding Fee	Animal per day Small Animals per day	25.00	\$ 25.00		-	-	M.C. 3.36.030	COS-Fee	\$ 28.49	Yes IS10 Recovery per M.C. 3.36.030 Exhibit A	
Adoption Fee - Small Animal Boarding Fee Boarding Fee	Animal per day Small Animals per day Dog, Cats, Other Similar Size Animals, Small Animals				7.00	-	M.C. 3.36.030  M.C. 7.16.050	COS-Fee	\$ 28.49 \$ 146.31	Yes \$10 Recovery per M.C. 3.36.030 Exhibit A  Yes Partial cost Recovery per M.C. 3.36.030 Exhibit A	07/01/2023
Adoption Fee - Small Animal	Small Animals per day	25.00 10.00	\$ 25.00 \$ 10.00				M.C. 7.16.050 CA Food and Agriculture Section 30804.7				07/01/2023
Adoption Fee - Small Animal Boarding Fee Boarding Fee Impound Fee	Small Animals per day  Dog, Cats, Other Similar Size Animals, Small Animals	25.00 10.00 55.00	\$ 25.00 \$ 10.00 \$ 62.00				M.C. 7.16.050 CA Food and Agriculture	COS-Fee		Yes Partial cost Recovery per M.C. 3.36.030 Exhibit A	07/01/2023 07/27/2023 07/01/2020
Adoption Fee - Small Animal Boarding Fee Boarding Fee Impound Fee Impound Release Non-Alter Fee: 1st Impound	Small Animals per day  Dog, Cats, Other Similar Size Animals, Small Animals  100% of State Established Fee  100% of State Established Fee  100% of State Established Fee	25.00 10.00 55.00 35.00 50.00	\$ 25.00 \$ 10.00 \$ 62.00 \$ 35.00 \$ 100.00		7.00 - -	- - -	M.C. 7.16.050 CA Food and Agriculture Section 30804.7 CA Food and Agriculture Section 30804.7 CA Food and Agriculture Section 30804.7	COS-Fee Statute	\$ 146.31	Yes Partial cost Recovery per M.C. 3.36.030 Exhibit A  No 100% State Established Fee - Currently \$35	07/01/2023 07/27/2023 07/01/2020 07/01/2020
Adoption Fee - Small Animal Boarding Fee Boarding Fee Impound Fee Impound Release Non-Alter Fee: 1st Impound Impound Release Non-Alter Fee: 2nd Impound Impound Release Non-Alter Fee: 3rd (or more) Impound Kennel License	Small Animals per day  Dog, Cats, Other Similar Size Animals, Small Animals  100% of State Established Fee  100% of State Established Fee  100% of State Established Fee  10-29 animals	25.00 10.00 55.00 35.00 50.00 100.00 211.00	\$ 25.00 \$ 10.00 \$ 62.00 \$ 35.00 \$ 100.00 \$ 217.00		7.00 - - - 6.00	- - - -	M.C. 7.16.050 CA Food and Agriculture Section 30804.7 CA Food and Agriculture Section 30804.7 CA Food and Agriculture Section 30804.7 M.C. 7.35.030	Statute Statute Statute COS-Fee	\$ 146.31 \$ 217.00	Yes Partial cost Recovery per M.C. 3.36.030 Exhibit A  No 100% State Established Fee - Currently \$35  No 100% State Established Fee - Currently \$50  No 100% State Established Fee - Currently \$100  Yes	07/01/2023 07/27/2023 07/01/2020 07/01/2020 07/01/2023
Adoption Fee - Small Animal Boarding Fee Boarding Fee mpound Fee mpound Release Non-Alter Fee: 1st Impound mpound Release Non-Alter Fee: 2nd Impound mpound Release Non-Alter Fee: 3rd (or more) Impound Kennel License Kennel License	Small Animals per day  Dog, Cats, Other Similar Size Animals, Small Animals  100% of State Established Fee  100% of State Established Fee  100% of State Established Fee  10-29 animals  30-59 animals	25.00 10.00 55.00 35.00 50.00 100.00 211.00 253.00	\$ 25.00 \$ 10.00 \$ 62.00 \$ 35.00 \$ 50.00 \$ 217.00 \$ 279.00		7.00 - - - 6.00 26.00	- - - -	M.C. 7.16.050 CA Food and Agriculture Section 30804.7 CA Food and Agriculture Section 30804.7 CA Food and Agriculture Section 30804.7 M.C. 7.35.030 M.C. 7.35.030	Statute Statute Statute COS-Fee COS-Fee	\$ 146.31 \$ 217.00 \$ 279.00	Yes Partial cost Recovery per M.C. 3.36.030 Exhibit A  No 100% State Established Fee - Currently \$35  No 100% State Established Fee - Currently \$50  No 100% State Established Fee - Currently \$100  Yes  Yes	07/01/2023 07/27/2023 07/01/2020 07/01/2020 07/01/2023 07/01/2023
Adoption Fee - Small Animal Boarding Fee Boarding Fee Impound Fee Impound Release Non-Alter Fee: 1st Impound Impound Release Non-Alter Fee: 2nd Impound Impound Release Non-Alter Fee: 3rd (or more) Impound Impound License Idennel License Idennel License Idense Inspection Services	Small Animals per day  Dog, Cats, Other Similar Size Animals, Small Animals  100% of State Established Fee  100% of State Established Fee  100% of State Established Fee  10-29 animals 30-59 animals Pot Bellied Pig	25.00 10.00 55.00 35.00 50.00 100.00 211.00 253.00 141.00	\$ 25.00 \$ 10.00 \$ 62.00 \$ 35.00 \$ 50.00 \$ 217.00 \$ 279.00 \$ 155.00		7.00  6.00 26.00 14.00	- - - - -	M.C. 7.16.050 CA Food and Agriculture Section 30804.7 CA Food and Agriculture Section 30804.7 CA Food and Agriculture Section 30804.7 M.C. 7.35.030 M.C. 7.35.030 M.C. 7.08.040	Statute Statute Statute COS-Fee COS-Fee COS-Fee	\$ 146.31 \$ 217.00 \$ 279.00 \$ 155.00	Yes Partial cost Recovery per M.C. 3.36.030 Exhibit A  No 100% State Established Fee - Currently \$35  No 100% State Established Fee - Currently \$50  No 100% State Established Fee - Currently \$100  Yes  Yes  Yes	07/01/2023 07/27/2023 07/01/2020 07/01/2020 07/01/2023 07/01/2023 07/01/2023
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		Previous Charges		Current	Charges					
		Rounded down/	Est O Dalla	1	Verland Francisco New Years			E II Cont /Band of Male		
		Fee @ Policy Level Incremental -	Fee @ Polic	Incremental -	Variance From Previous Year Incremental -			Full Cost/Market Value Incremental - (if		Implementation
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicable)	Total or Base Fee	(if applicable)		REFERENCE	ТҮРЕ	Total or Base Fee applicable)	CPI Notes	Date
						M.C. 3.36.030 California Government Code				
Second Hand/ Pawn Dealer Tag Check		_	\$ -		_   _	21628	COS-Fee	\$ 10.05	No 0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2023
atrol									, i	
Emergency Response Billing	Govt. Code 53150	see notes	see notes			Gov. Code 53150	COS-Fee	varies	Yes 100% Fully Loaded Hourly Rate	07/01/2023
Motorized Scooter Penalty Support Services		200.00	\$ 200.00	) <u> </u>		M.C. 12.54.070	Penalty		No No	11/12/2020
Alarm Application	Monitored or Unmonitored	58.00	\$ 60.00		2.00 -	M.C. 5.49.030	COS-Fee	\$ 60.00	Yes	07/01/2023
Alarm-Monitor Fee	Annual	208.00	\$ 214.00		6.00 -	M.C. 5.48.080	COS-Fee	\$ 214.00	Yes	07/01/2023
Annual Renewal Fee Arrest Reports	Commercial Alarm Permit	35.00 3.25	\$ 36.00 \$ 3.25		1.00 -	M.C.5.49.045 P.R. Act	COS-Fee COS-Fee	\$ 36.00 \$ 3.25	Yes Yes	07/01/2023 07/01/2023
Audio Cassette - Dispatch		96.00	\$ 99.00		3.00 -	M.C. 3.36.030	COS-Fee	\$ 99.00	Yes	07/01/2023
Audio Cassette - Evidence		82.00	\$ 85.00		3.00 -	M.C. 3.36.030	COS-Fee	\$ 85.00	Yes	07/01/2023
Bike Licenses Citation Sign Off Fee	Per Sign Off	1.00 6.00	No Charge \$ 10.00		4.00	M.C. 12.56.025 M.C. 3.36.030	COS-Fee COS-Fee	\$ 6.80 \$ 28.17	Yes 0% Recovery per M.C. 3.36.030 Exhibit A Yes	07/27/2023 07/27/2023
Clearance Letters	Per Sign On	6.00	\$ 6.00			P.R. Act	COS-Fee	\$ 6.80	Yes	07/01/2023
Crime Reports		3.25	\$ 3.25			P.R. Act	COS-Fee	\$ 3.39	Yes	07/01/2023
			,			P.R. Act				07/04/2022
Domestic Violence Reports False Alarm - Billable		-	Ş -			Family Code 6228	COS-Fee	\$ 5.74	No 0% Recovery Mandated by State	07/01/2023
a) First and Second Response		No Charge	No Charge			M.C. 5.49.070 (A)1	Punitive		No Within a 12 month period	07/01/2016
b) Third Response		50.00	\$ 50.00			M.C. 5.49.070 (A)1	Punitive		No Within a 12 month period	07/01/2016
c) Fourth Response		100.00	\$ 100.00			M.C. 5.49.070 (A)1	Punitive	+	No Within a 12 month period	07/01/2016
d) Fifth Response e) Each Additional Response		125.00 Prior Violation + \$25	\$ 125.00 Prior Violation + \$25			M.C. 5.49.070 (A)1 M.C. 5.49.070 (A)1	Punitive Punitive		No Within a 12 month period  No Within a 12 month period	07/01/2016 07/01/2016
Finger Printing		19.00	\$ 25.00		6.00 -	M.C. 3.36.030	COS-Fee	\$ 42.25	Yes Additional DOJ fee may apply	07/27/2023
Tow Fee / Vehicle Release Fee a) Tow Operator Fee	oach	55.00	\$ 55.00	,			COS-Fee	\$185 total cost	No No	07/01/2023
b) Customer Fee	each each	97.00	\$ 110.00		13.00		COS-Fee	\$185 total cost	Yes	07/01/2023
c) Vehicle Release Fee	each	19.00	\$ 20.00		1.00		COS-Fee	\$185 total cost	Yes	07/01/2023
Missing Persons Report		3.25	\$ 3.25			P.R. Act	COS-Fee	\$ 3.39	Yes	07/01/2023
Monitoring Decal Monitoring Sign	Package of Ten Decals Telephonic Alarm System	6.00 10.00	\$ 6.00 \$ 10.00			M.C.5.48.085 M.C.5.48.085	COS-Fee COS-Fee	\$ 6.80 \$ 10.87	Yes Yes	07/01/2023 07/01/2023
Photographs - Digital (on CD only)	receptionic Alarm System	38.00	\$ 42.00		4.00 -	M.C. 3.36.030	COS-Fee	\$ 42.25	Yes	07/01/2023
						M.C. 3.36.030				
Degistrent perceties			خ			Health & Safety Code 11590-	COC Too	¢ 160.00	No. 100/ Pagayang par M.C. 2.26 020 Eyhibit A	07/01/2022
Registrant - narcotics		-	\$ -			11595 Penal Code Section	COS-Fee	\$ 169.00	No 0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2023
Registrant - sex		-	\$ -			290.012(d)	Statute	\$ 169.00	No 0% Recovery-Mandated by State	07/27/2023
Solicitor application - per name		23.00	\$ 42.00		19.00 -	M.C. 5.42.050	COS-Fee	\$ 42.25	Yes 100% of State Established Fee - Incremental charge is labo	07/01/2023
									cost per quarter hour (15 min). Total fee is incremental	1
									charge plus \$0.10 per pg std, \$0.20 per pg copy microfilm	
						California Evidence Code			doc, actual cost for oversized, and others as stated in the	
Subpoena Duces Tecum	Statute	see notes 6.00		\$ 6.00		1563	Statute	\$ 51.65	Yes code	07/01/2022
Traffic Collision Reports Triennial Renewal Fee	Residential Alarm Permit	3.25 35.00	\$ 3.25 \$ 36.00		1.00	P.R. Act M.C.5.49.045	COS-Fee COS-Fee	\$ 3.39 \$ 36.42	Yes Yes	07/01/2023 07/01/2023
	Trestaction That is a series	33.63	φ σοισο		1100	California Government Code		90.12	1.65	07/02/2020
Vehicle Repossession	100% State Established Fee	15.00	\$ 15.00			41612	Statute		No 100% of State Established Fee - Currently \$15	07/01/2022
Video	Fees with "Yes" under CPI column increased by CPI,	165.00	\$ 169.00		4.00 -	M.C. 3.36.030	COS-Fee	\$ 169.00	Yes	07/01/2023
PUBLIC WORKS - ENGINEERING	unless noted otherwise									
Covenant Agreement Research & Review Fee	Charged hourly	171.00	\$ 177.00		6.00 -	M.C. 3.36.030	COS-Fee	\$ 177.81	Yes	07/01/2022
						Council Policy L-21 M.C.				
Dining Encroachment Permit	Application	469.00	\$ 486.00		17.00	13.18.030 Reso 96-26 & 2000-60	COS-Fee	\$ 486.48	Yes	07/01/2022
	rippireación	103.00	γ 100.00		17.00	Council Policy L-21		y 100.10	103	07/01/2022
Dining Encroachment Permit	Transfer	215.00	\$ 223.00		8.00 -	Reso 96-26 & 2000-60	COS-Fee	\$ 223.43	Yes	07/01/2022
	Annual Use Fee Outside Dining Area 100 Sq. Ft. Or	100.00	ć 47C 00		7.00	Council Policy L-21	COC 500	¢ 176.04	Voc	07/01/2022
Dining Encroachment Permit	Less	169.00	\$ 176.00		7.00 -	Reso 96-26 & 2000-60 Council Policy L-21	COS-Fee	\$ 176.04	Yes	07/01/2022
Dining Encroachment Permit	Annual Use Fee Outside Dining Area Over 100 Sq. Ft.	319.00	\$ 331.00		12.00 -	Reso 96-26 & 2000-60	COS-Fee	\$ 331.44	Yes	07/01/2022
Document Recordation Fee		208.00	\$ 216.00		8.00 -	M.C. 3.36.030	COS-Fee	\$ 216.25	Yes	07/01/2022
Easement Deed Research, Reviews/Processing Encroachment & Eng. Agreement Prep		257.00 587.00	\$ 266.00 \$ 609.00		9.00 -	M.C. 3.36.030 M.C. 3.36.030	COS-Fee	\$ 266.70 \$ 609.59	Yes Yes	07/01/2022 07/01/2022
Encroachment & Eng. Agreement Pren - Planning		387.00	\$ 609.00		22.00 -	IVI.C. 5.50.050	CO3-ree	\$ 609.59	res	07/01/2022
Commission		3,202.00	\$ 3,321.00		119.00 -	M.C. 3.36.030	COS-Fee	\$ 3,321.29	Yes New Fee 2021	07/01/2022
Encroachment Permit With Other Dept./Div. Review		451.00	\$ 468.00		17.00 -	M.C. 13.06.020	COS-Fee	\$ 468.49	Yes	07/01/2022
Encroachment Permit Without Other Dept./Div. Review	Curb/Gutter/Sidewalk/Driveway/Non-standard Imp	257.00	\$ 266.00		9.00 -	M.C. 13.06.020	COS-Fee	\$ 266.70	Yes	07/01/2022
	Each Inspection 1/30'/Sewer/Water Meter/Fire									
	Service/Underground Utilities-Each									
Engineering Field Inspection	Insp./location/Parkway Drains - Each Inspection	140.00	\$ 146.00		6.00 -	M.C. 3.36.030	COS-Fee	\$ 146.01	Yes	07/01/2022
Escrow Account Administration	Escrow Account Administration	128.00	\$ 132.00		4.00	Section 22300 CA Public Contract Code	COS-Fee	\$ 132.92	Yes	07/01/2022
Fair Share Fee	ESCIOW ACCOUNT AUTHINISTICATION	225.64	\$ 225.64		4.00 -	Ordinance 94-19	Fair Share	y 132.32	No No	07/01/2022
Lot Line Adjustment Checking Fee		1,197.00	\$ 1,242.00		45.00 -	M.C. 3.36.030	COS-Fee	\$ 1,242.01	Yes	07/01/2022
Monitoring Wells	Permits (EPTEA)	354.00	\$ 367.00		16 13.00 -	M.C. 3.36.030	COS-Fee	\$ 367.60	Yes	07/01/2022

		Previous Ch		Cur	ent Charges								
		Rounded do Fee @ Policy	•	Fee @ Policy Level	Variance From P	revious Year			Full Cost/M	arket Value			
			Incremental -	Incremen	al -	Incremental -				Incremental - (if	f		Implementatio
SERVICE NAME	DESCRIPTION		(if applicable)	Total or Base Fee (if applica				TYPE	Total or Base Fee	applicable)	CPI	Notes	Date
7 News Rack Permits	Permit	62.00		\$ 64.00	2.00	-	M.C. 5.70.020(C) Council Policy L-12	COS-Fee	\$ 64.91		Yes		07/01/2022
Oceanfront Encroachment Annual Permit	Depth Of Encroachment 0-5.0 Feet	408.00		\$ 423.00	15.00	-	Reso 91-80 & 2005-42	Policy	\$ 423.58		Yes		07/01/2022
9		642.00		4 605.00	22.00		Council Policy L-12		4 605.00				07/04/0000
Oceanfront Encroachment Annual Permit	Depth Of Encroachment 5.0-7.5 Feet	612.00		\$ 635.00	23.00	-	Reso 91-80 & 2005-42 Council Policy L-12	Policy	\$ 635.38		Yes		07/01/2022
Oceanfront Encroachment Annual Permit	Depth Of Encroachment 7.5-10 Feet	816.00		\$ 847.00	31.00	-	Reso 91-80 & 2005-42	Policy	\$ 847.17		Yes		07/01/2022
1							Council Policy L-12						
Oceanfront Encroachment Annual Permit	Depth Of Encroachment 10-15 Feet	1,226.00 3,169.00		\$ 1,272.00 \$ 3,286.00	46.00 117.00		Reso 91-80 & 2005-42 M.C. 3.36.030	Policy COS-Fee	\$ 1,272.13 \$ 3,286.66		Yes		07/01/2022
Parcel Map Check Plan Check	Engineering Plan Check Fee - Charged hourly	207.00		\$ 3,286.00	8.00	+	M.C. 3.36.030	COS-Fee COS-Fee	\$ 3,286.66		Yes Yes		07/01/2022 07/01/2022
54 Street Closure Permit with Engineering Review	Temporary Closure Of Public Property	79.00		\$ 82.00	3.00		M.C. 12.62.020(E)	COS-Fee	\$ 82.91		Yes		07/01/2022
5 Street Closure Permit without Engineering Review	Temporary Closure Of Public Property	31.00		\$ 32.00	1.00		M.C. 12.62.020(E)	COS-Fee	\$ 32.46		Yes		07/01/2022
Street Easement and Vacation Processing Fee	Towns and No Positive City	1,035.00		\$ 1,073.00	38.00	-	M.C. 3.36.030	COS-Fee	\$ 1,073.85		Yes	Base+ hourly rate if > 6.75 hours	07/01/2022
Temporary No Parking Signs Tract Plan Check	Temporary No Parking Signs Up To \$100,000 improvement cost	0.80 see notes		\$ 0.80 see notes	-	-	M.C. 3.36.030 M.C.19.56.020( C)	Pass Thru COS-Fee	\$ 0.80		No No	6.5% of value up to \$100,000. \$390 minimum	07/26/2016 10/24/2016
	op 10 \$100,000 improvement cost	see notes		see notes		-	WI.C.13.30.020( C)	CO3-FEE			INO	Base fee for first \$100,000 + 5% incremental costs for	10/24/2010
Tract Plan Check	\$100,000 To \$400,000 improvement cost	8,680.00		\$ 8,680.00	-	-	M.C.19.56.020( C)	COS-Fee	\$ 8,680.00		No	amount over \$100,000	10/24/2016
50												Base fee for first \$400,000 + 4% incremental costs for	
Tract Plan Check	Over \$400,000 improvement cost	28,710.00		\$ 28,710.00	- 2.00	-	M.C.19.56.020( C)	COS-Fee	\$ 28,710.00		No	amount over \$400,000	10/24/2016
Traffic Control Plan Check Traffic Control Plan Check	8½" x 11"/11" x17"; per sheet 24" x 36"; per sheet	79.00 177.00		\$ 82.00 \$ 183.00	3.00 6.00		M.C. 3.36.030 M.C. 3.36.030	COS-Fee COS-Fee	\$ 82.91 \$ 183.79		Yes Yes		07/01/2022 07/01/2022
Traffic Study	Utilizes outside consultant	see notes		see notes	-	-	M.C. 15.40.050E	Pass Thru	\$ -		No	Will be charged based on consultant billings.	10/24/2016
Traffic Subdivision Plan Check	Charged hourly	171.00		\$ 177.00	6.00	-	M.C. 3.36.030	COS-Fee	\$ 177.81		Yes		07/01/2022
Deposits													
Crane Deposit	Refundable Refundable	1,000.00		\$ 1,000.00	-	-	12.62.030	Deposit	\$ 1,000.00		No	Determined by Public Works	10/24/2016
Improvements Required By City	Fees with "Yes" under CPI column increased by CPI,	mined by Public Works		Determined by Public Works	-	-	19.36.030	Deposit	Determined by P		No	Determined by Public Works	10/24/2016
PUBLIC WORKS - HARBOR RESOURCES	unless noted otherwise												
Piers													
57		40.55		40.50			5 1 11 2015 10				See		00/04/0004
Residential Plan Review		\$0.55 per square foot		\$0.56 per square foot		-	Resolution 2015-10	Rental	See Resolution		Note	CPI adjustments occur separately	03/01/2021
Fidil Neview													
58													
Appeals - NBMC Chapter 17.65 (Appellant Successful)	Appeal to Harbor Commission	-		\$ -	-	-	M.C. 17.65	COS-Fee	\$ 2,130.66		No	0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
Appeals - NBMC Chapter 17.65 (Appellant Unsuccessful)	Appeal to Harbor Commission	1,250.00		\$ 1,250.00	_	_	M.C. 17.65	COS-Fee	\$ 2,130.66		No	\$1,250 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
Appeals Notice Chapter 17:05 (Appellant offsaccessial)	Appear to Harbor Commission	1,230.00		1,230.00			Wi.C. 17.05		2,130.00		140	\$1,250 Recovery per Wile. 5.50.050 Exhibit A	07/01/2022
70													
Appeals - NBMC Chapter 17.65 (Appellant Successful)	Appeal to City Council	-		\$ -	-	-	M.C. 17.65	COS-Fee	\$ 1,461.48		No	0% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
71													
Appeals - NBMC Chapter 17.65 (Appellant Unsuccessful)	Appeal to City Council	940.00		\$ 940.00	_	_	M.C. 17.65	COS-Fee	\$ 1,461.48		No	\$940 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
72 Pier Permit Transfer	Commercial and non commercial piers	250.00		\$ 259.00	9.00	-	M.C.17.60.020(D)	COS-Fee	\$ 259.66		Yes	, and the second	07/01/2022
73 Plan Check Fee	New Construction w/ Agency Approval	250.00		\$ 259.00	9.00		M.C. 17.50.020(D)	COS-Fee	\$ 259.66		Yes		07/01/2022
Plan Check Fee add-on for Harbor Commission Public		2.472.00		4					4 225252				07/04/0000
Hearing 75 Plan Check Fee	New Construction w/ Agency Approval  Maintenance	2,173.00 62.00		\$ 2,253.00 \$ 64.00	80.00 2.00		M.C. 17.50.020(D) M.C. 17.50.020(D)	COS-Fee COS-Fee	\$ 2,253.68 \$ 64.91		Yes Yes	New Fee 2021	07/01/2022 07/01/2022
76 RGP Dredging Permit	Ivialite liance	3,327.00		\$ 3,450.00	123.00		M.C. 17.55.020(D)	COS-Fee	\$ 8,215.35		Yes	42% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
	Fees with "Yes" under CPI column increased by CPI,	,					,						
PUBLIC WORKS - MUNICIPAL OPERATIONS	unless noted otherwise												
Recycling Service Fee - Excluding Newport Coast and Santa	Dor Docidontial Linit Dor Month	6 77		¢ 7.03	0.26		M C 2 20 020	COS 500	¢ 7.02		Voc	Resolution 2021 25	07/01/2022
Ana Heights Recycling Service Fee - Newport Coast	Per Residential Unit Per Month Per Residential Unit Per Month	6.77 6.32		\$ 7.03 \$ 6.56	0.26		M.C. 2.30.030 M.C. 2.30.030	COS-Fee COS-Fee	\$ 7.02 \$ 6.55		Yes	Resolution 2021-25 Resolution 2021-25	07/01/2022 07/01/2022
79 Solid Waste Franchise Application	Ter residential offici et Month	969.00		\$ 1,005.00	36.00		M.C. 12.63.050	COS-Fee	\$ 1,005.39		Yes	NCSOIGHOIT 2021 25	07/01/2022
Supplemental Tree Trimming		See Notes		See Notes	-	-	M.C. 3.36.030	Pass Thru	See Notes		No	100% of Contractor Cost	07/01/2021
Tree Planting/Removal		See Notes		See Notes	-	-	M.C. 3.36.030	Pass Thru	See Notes		No	100% of Contractor Cost	07/01/2021
32 Washington Street Trash Bin		See Notes		See Notes	-	-	Resolution 97-70	Pass Thru	See Notes		No	Resolution #97-70 - Variable	07/26/2016
<b>Demolition</b> 33 Demo Deposit - Valuation of \$0 to \$4,999	Demo Deposit - Valuation of \$0 to \$4,999	564.00		\$ 564.00	_	_	Resolution 2011-108	Deposit	\$ 564.44		No	Resolution 2011-108	07/26/2016
34 Demo Deposit - Valuation of \$5,000 to \$9,999	Demo Deposit - Valuation of \$5,000 to \$9,999	1,127.00		\$ 1,127.00	<u> </u>	-	Resolution 2011-108	Deposit	\$ 1,127.85		No	Resolution 2011-108	07/26/2016
Demo Deposit - Valuation of \$10,000 and above	Demo deposit - Valuation of \$10,000 and above	1,692.00		\$ 1,692.00	-	-	Resolution 2011-108	Deposit	\$ 1,692.29		No	Resolution 2011-108	07/26/2016
Waste Management Administration Fee	Administration Fee Demolition	271.00		\$ 281.00	10.00	-	M.C. 15.02.035	COS-Fee	\$ 281.30		Yes		07/01/2022
PUBLIC WORKS - WATER	Fees with "Yes" under CPI column increased by CPI,												
QUALITY/CONSERVATION/ENVIRONMENTAL	unless noted otherwise											Moved from Finance - Povenue 2021 /originally adopted	
EV Chargers	Per kWh	0.48		\$ 0.50	0.02		M.C. 3.36.030	COS-Fee	\$ 0.495		Voc	Moved from Finance - Revenue 2021 (originally adopted through resolution 2015-27)	07/01/2022
L V Chargers	I CI KVVII	0.46		y 0.50	0.02	<del>                                     </del>	191.0. 3.30.030	- CO3-FEE	0.495	<del> </del>	162	Maxed out at EV Overstay administrative citation,	07/01/2022
8 EV Chargers Overstay Charge	Per Minute after 10 minute grace period	0.10		\$ 0.10	-			Penalty		<u>L</u>	No	currently \$61	04/22/2021
9 WQ Construction Site Inspections - Low	Inspection	155.00		\$ 161.00	6.00		M.C.15.10.070	COS-Fee	\$ 161.39		Yes		07/01/2022
0 WQ Construction Site Inspections - Medium	Inspection	466.00		\$ 484.00	18.00	-	M.C.15.10.070	COS-Fee	\$ 484.17		Yes		07/01/2022
1	I			A	1.00							Base fee plus incremental for each inspection greater than	
WQ Construction Site Inspections - High	Inspection	1,245.00	155.00	\$ 1,291.00 \$ 16	1.00 46.00	6.00	M.C.15.10.070	COS-Fee	\$ 1,291.12	\$ 161.39	Yes	8 inspections	07/01/2022

		Previous Charges		Current	Charges							
		Rounded down/	5 OD!						5 H O 1/19			
		Fee @ Policy Level Incremental -	Fee @ Police	Incremental -	Variance From Pr	Incremental -			Full Cost/I	/larket Value		Implementat
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicable)	Total or Base Fee	(if applicable)	Total or Base Fee	(if applicable)	REFERENCE	ТҮРЕ	Total or Base Fe	`	CPI Notes	Date
	Fees were reviewed in detail and adjustments made											
	based on study results and not CPI adjustments, via											
	Resolution 2022-23 adopted 4/12/22, Rentals with											
RECREATION AND SENIOR SERVICES	"Yes" under CPI column increased by CPI											
Administration	·											
Admin Processing Fee	Applies to program and Facility Use charges	5.00	\$ 5.00		-	-	M.C. 3.36.030	COS-Fee	\$ 6.6	3	No \$5 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
									1.		Initial badge is provided at no cost. \$5 Recovery per M.C.	
Badge Replacement		5.00	\$ 5.00		-	-	M.C. 3.36.030	COS-Fee	\$ 37.1		No 3.36.030 Exhibit A	07/01/2022
Class Refund	For classes \$74 or less	10.00	\$ 10.00		-	-	M.C. 3.36.030	COS-Fee	\$ 172.6		No \$10 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
Class Refund Adult Sports	For classes \$75 and over	20.00	\$ 20.00		-	-	M.C. 3.36.030	COS-Fee	\$ 58.6	9	No \$20 Recovery per M.C. 3.36.030 Exhibit A 50-95% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
Adult Sports Adult League Nonresident Player Card	Per Player	25.00	\$ 25.00		_	_	M.C. 3.36.030	COS-Fee			No	07/01/2022
Adult League Nonresident Replacement Player Card	Per Player	15.00	\$ 15.00		_	_	M.C. 3.36.030	COS-Fee	†		No	07/01/2022
Adult League Resident Player Card	Per Player	20.00	\$ 20.00		_	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Adult League Resident Replacement Player Card	Per Player	10.00	\$ 10.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Adult Sports Drop In	Single Drop In	3.00	\$ 3.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Adult Sports Drop In	5 Punch Pass	15.00	\$ 15.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Adult Sports Drop In	20 Punch Pass - Resident	50.00	\$ 50.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Adult Sports Drop In	20 Punch Pass - Nonresident	60.00	\$ 60.00		-	- 1	M.C. 3.36.030	COS-Fee			No	07/01/2022
Adult Sports Late Registration Fee	Late Registration Fee	30.00	\$ 30.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
	_										R.S.S. Director negotiates contractor fee (New 2022	, , ===
						]					category due to reorganization of presentation of league	
Adult Sports League (Resident and Nonresident)	League Teams	see notes	see notes		-		M.C. 3.36.030	COS-Fee			No teams fees)	07/01/2022
											New fee 2022. R.S.S. Director negotiates contractor fee. 5	
Sports Classes	Per Person	see notes	see notes		-		M.C. 3.36.030	COS-Fee			No 95% Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
Aquatic Activities											20-50% Recovery per M.C. 3.36.030 Exhibit A	
Lap Swim	5 Punch Pass	16.00	\$ 16.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Lap Swim Nonresident	Annual Pass	209.00	\$ 209.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Lap Swim Nonresident	20 Punch Pass	66.00	\$ 66.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Lap Swim Resident	Annual Pass	176.00	\$ 176.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Lap Swim Resident	20 Punch Pass	55.00	\$ 55.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Lap Swim Senior	5 Punch Pass	11.00	\$ 11.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Lap Swim Senior Nonresident	Annual Pass	154.00	\$ 154.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Lap Swim Senior Nonresident	20 Punch Pass	49.00	\$ 49.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Lap Swim Senior Resident	Annual Pass	121.00	\$ 121.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Lap Swim Senior Resident	20 Punch Pass	38.00	\$ 38.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Parent & Me Swim		33.00	\$ 33.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Recreation Swim 17 yrs old & under	Drop In	2.00	\$ 2.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Recreation Swim Adult	Drop In	3.00	\$ 3.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Swim Lessons	Group	56.00	\$ 56.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Swim Lessons	Private	93.00	\$ 93.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Swim Lessons	Semi-private	139.00	\$ 139.00		-	-	M.C. 3.36.030	COS-Fee			No	07/01/2022
Cancellation Fees												
Refund Charge All Other Programs and Facilities	Program Or Facility Use (less than \$75.00)	10.00	\$ 10.00		-	-	Council Policy B-13	COS-Fee	\$ 172.6	L	No \$10 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
Refund Charge All Other Programs and Facilities	Program Or Facility Use (\$75.00 or more)	20.00	\$ 20.00		-	-	Council Policy B-13	COS-Fee	\$ 58.6	)	No \$20 Recovery per M.C. 3.36.030 Exhibit A	07/01/2022
	Insurance, Deposits And Set-up Fees May Be											
	Required,											
	Availability May Be Limited, Other Restrictions May											
Facility Use	Apply											
Deposits												
Cleaning Fee		150.00	\$ 150.00		-	-	Council Policy B-13	Deposit			No This is a pass through cost	07/26/2016
Gymnasiums		185.00	\$ 185.00		-	-	Council Policy B-13	Deposit			No	07/26/2016
Meeting Rooms And Parks	Under 75 People	100.00	\$ 100.00		-	-	Council Policy B-13	Deposit			No	07/26/2016
Meeting Rooms And Parks	76 And More People	150.00	\$ 150.00		-	-	Council Policy B-13	Deposit			No	07/26/2016
OASIS Event Center Room	No Alcohol	200.00	\$ 200.00		-	-	Council Policy B-13	Deposit			No	07/26/2016
OASIS Event Center Room	With Alcohol	400.00	\$ 400.00		-	-	Council Policy B-13	Deposit			No	07/26/2016
OASIS Large Classroom		185.00	\$ 185.00		-	-	Council Policy B-13	Deposit			No	07/26/2016
OASIS Small Classroom		100.00	\$ 100.00		-	- 1	Council Policy B-13	Deposit			No	07/26/2016
Security Guards	per hour	36.00	\$ 36.00		_	-	Council Policy B-13	Deposit			No This is a pass through cost	07/26/2016
Marina Park Boating Program							,	· ·				, ,
Boat Rental - J/22	per hour	20.00	\$ 21.00		1.00	- 1	Council Policy B-13	Rental	\$ 21.6	2	Yes	07/01/2022
Boat Rental - RS Quest, Lido & Sabot	per hour	15.00	\$ 16.00		1.00		Council Policy B-13	Rental	\$ 16.2		Yes	07/01/2022
Sail Pass Test		66.00	\$ 68.00		2.00		Council Policy B-13	COS-Fee	\$ 68.7		Yes	07/01/2022
Sailing Pass Annual Membership - Adult		625.00	\$ 648.00		23.00		Council Policy B-13	Rental	\$ 648.5		Yes	07/01/2022
Sailing Pass Annual Membership - Student		312.00	\$ 324.00		12.00		Council Policy B-13	Rental	\$ 324.2		Yes	07/01/2022
Sailing Pass Quarterly Membership - Student		104.00	\$ 108.00		4.00		Council Policy B-13	Rental	\$ 108.0		Yes	07/01/2022
Stand Up Paddleboard (SUP)/Kayak Rentals	per hour	20.00	\$ 21.00		1.00		Council Policy B-13	Rental	\$ 21.6		Yes	07/01/2022
SUP/Kayak - 5 Punch Pass		78.00	\$ 81.00		3.00		Council Policy B-13	Rental	\$ 81.0		Yes	07/01/2022
SUP/Kayak - 10 Punch Pass		104.00	\$ 108.00		4.00		Council Policy B-13	Rental	\$ 108.0		Yes	07/01/2022
Meeting Rooms			, 230.00				11 111 1110 10 10		1 233.0	1		,,,
- U <del>-</del>	Commercial Resident Rate, Fee Per Hour 2 Hour								1	1		
	Minimum	166.00	\$ 172.00		6.00	_	Council Policy B-13	Rental	\$ 172.4	]	Yes	07/01/2022
Bonita Creek, Carroll Beek, Cliff Drive. Mariners/VJC					1					1		- ,,
Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC	Commercial Nonresident Rate, Fee Per Hour 2 Hour									_	-	•
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	335.00	\$ 348.00		13.00	_	Council Policy B-13	Rental	\$ 348.1	ı	Yes	07/01/2022
	· ·	335.00	\$ 348.00		13.00	-	Council Policy B-13	Rental	\$ 348.1	1	Yes	07/01/2022
Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC  Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC  Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC	Minimum						,					
Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC	Minimum  Non-Profit Resident Rate, Fee Per Hour 2 Hour	335.00 50.00	\$ 348.00		2.00		Council Policy B-13  Council Policy B-13	Rental Rental	\$ 348.1		Yes	07/01/2022

Note: The Consumer Price Index (CPI) percentage by which applicable fees will increase effective 7/1/23 is reflected in the SRFF.

		Previous Ch	narges		Current	Charges						_		
		Rounded de Fee @ Policy	•	Fee @ Polic	v Lovol	Variance From P	rovious Voor			Full Cost/N	larket Value			
SERVICE NAME	DESCRIPTION		Incremental - (if applicable)		Incremental - (if applicable)	Total or Base Fee	Incremental -	REFERENCE	ТҮРЕ	Total or Base Fee	Incremental - (if	СРІ	Notes	Implementati Date
Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC	Private Resident Rate, Fee Per Hour 2 Hour Minimum	82.00		\$ 85.00		3.00		Council Policy B-13	Rental	\$ 85.12		Yes		07/01/2022
Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	165.00		\$ 171.00		6.00	-	Council Policy B-13	Rental	\$ 171.34	ı	Yes		07/01/2022
Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC	Resident Non-profit Youth Service Organization Rate	22.00		\$ 22.00		_	-	Council Policy B-13	Rental	\$ 22.92		Yes		07/01/2022
Civic Center Community Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	358.00		\$ 372.00		14.00	-	Council Policy B-13	Rental	\$ 372.15		Yes		07/01/2022
Civic Center Community Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	650.00		\$ 674.00		24.00		Council Policy B-13	Rental	\$ 674.45		Yes		07/01/202
Civic Center Community Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	137.00		\$ 142.00		5.00		Council Policy B-13	Rental	\$ 142.97		Yes		07/01/202
Civic Center Community Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	207.00		\$ 214.00		7.00		Council Policy B-13	Rental	\$ 214.99		Yes		07/01/202
Civic Center Community Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	202.00		\$ 209.00		7.00		Council Policy B-13	Rental	\$ 209.54		Yes		07/01/202
Civic Center Community Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	323.00		\$ 335.00		12.00		Council Policy B-13	Rental	\$ 335.04		Yes		07/01/202
Civic Center Community Room	Resident Non-profit Youth Service Organization Rate	85.00		\$ 88.00		3.00		Council Policy B-13	Rental	\$ 88.40		Yes		07/01/202
Civic Center Community Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	266.00		\$ 276.00		10.00		,	Rental	\$ 276.11				
Civic Center Lawn	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum							Council Policy B-13				Yes		07/01/2022
	Non-Profit Resident Rate, Fee Per Hour 2 Hour	497.00		\$ 516.00		19.00		Council Policy B-13	Rental	\$ 516.21		Yes		07/01/2022
Civic Center Lawn	Minimum  Non-Profit Nonresident Rate, Fee Per Hour 2 Hour	75.00		\$ 78.00		3.00		Council Policy B-13	Rental	\$ 78.58		Yes		07/01/2022
Civic Center Lawn	Minimum	116.00		\$ 121.00		5.00		Council Policy B-13	Rental	\$ 121.14		Yes		07/01/2022
Civic Center Lawn	Private Resident Rate, Fee Per Hour 2 Hour Minimum Private Nonresident Rate, Fee Per Hour 2 Hour	85.00		\$ 88.00		3.00	-	Council Policy B-13	Rental	\$ 88.40	)	Yes		07/01/202
Civic Center Lawn	Minimum	137.00		\$ 142.00		5.00	-	Council Policy B-13	Rental	\$ 142.97	'	Yes		07/01/2022
Civic Center Lawn	Resident Non-profit Youth Service Organization Rate Commercial Resident Rate, Fee Per Hour 2 Hour	56.00		\$ 58.00	)	2.00	-	Council Policy B-13	Rental	\$ 58.93	<u> </u>	Yes		07/01/2022
Council Chamber	Minimum  Commercial Nonresident Rate, Fee Per Hour 2 Hour	270.00		\$ 280.00	)	10.00	-	Council Policy B-13	Rental	\$ 280.48		Yes		07/01/2022
Council Chamber	Minimum Non-Profit Resident Rate, Fee Per Hour 2 Hour	534.00		\$ 554.00	)	20.00	-	Council Policy B-13	Rental	\$ 554.40	1	Yes		07/01/2022
Council Chamber	Minimum Non-Profit Nonresident Rate, Fee Per Hour 2 Hour	52.00		\$ 54.00		2.00	-	Council Policy B-13	Rental	\$ 54.57	,	Yes		07/01/2022
Council Chamber	Minimum	97.00		\$ 101.00	)	4.00	-	Council Policy B-13	Rental	\$ 101.49	<u>                                     </u>	Yes		07/01/2022
Council Chamber	Private Resident Rate, Fee Per Hour 2 Hour Minimum Private Nonresident Rate, Fee Per Hour 2 Hour	82.00		\$ 85.00		3.00	-	Council Policy B-13	Rental	\$ 85.12	:	Yes		07/01/2022
Council Chamber	Minimum	165.00		\$ 171.00		6.00	-	Council Policy B-13	Rental	\$ 171.34		Yes		07/01/2022
Council Chamber	Resident Non-profit Youth Service Organization Rate	28.00		\$ 29.00		1.00		Council Policy B-13	Rental	\$ 29.47		Yes		07/01/2022
Newport Theater Art Center  Community Youth Center	Daily Rate, Equipment and Operator Fees	450.00		\$ 467.00		17.00	-	Council Policy B-6	Rental	\$ 467.10	)	Yes		07/01/2022
Small Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	184.00		\$ 190.00	)	6.00	-	Council Policy B-13	Rental	\$ 190.99	)	Yes		07/01/2022
Small Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	368.00		\$ 381.00	1	13.00	-	Council Policy B-13	Rental	\$ 381.97	,	Yes		07/01/2022
Small Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	56.00		\$ 58.00	)	2.00	_	Council Policy B-13	Rental	\$ 58.93	(	Yes		07/01/202
Small Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	108.00		\$ 112.00		4.00	-	Council Policy B-13	Rental	\$ 112.41		Yes		07/01/2022
Small Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	90.00		\$ 93.00		3.00	-	Council Policy B-13	Rental	\$ 93.86	5	Yes		07/01/202
Small Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	182.00		\$ 188.00		6.00	-	Council Policy B-13	Rental	\$ 188.80		Yes		07/01/202
Small Classroom	Resident Non-profit Youth Service Organization Rate	26.00		\$ 27.00		1.00	-	Council Policy B-13	Rental	\$ 27.28	1	Yes		07/01/202
Lincoln Gymnasium	Commercial Resident Rate, Fee Per Hour 2 Hour							<u> </u>						
Lincoln Gymnasium	Minimum  Commercial Nonresident Rate, Fee Per Hour 2 Hour	369.00		\$ 383.00		14.00	-	Council Policy B-13	Rental	\$ 383.06	<u>;                                    </u>	Yes		07/01/202
Lincoln Gymnasium	Minimum  Non-Profit Resident Rate, Fee Per Hour 2 Hour	707.00		\$ 733.00		26.00	-	Council Policy B-13	Rental	\$ 733.38	3	Yes		07/01/202
Lincoln Gymnasium	Minimum  Non-Profit Nonresident Rate, Fee Per Hour 2 Hour	82.00		\$ 85.00		3.00	-	Council Policy B-13	Rental	\$ 85.12	: [	Yes		07/01/202
Lincoln Gymnasium	Minimum  Private Residential Rate, Fee Per Hour 2 Hour	143.00		\$ 148.00	)	5.00	-	Council Policy B-13	Rental	\$ 148.42	!	Yes		07/01/202
Lincoln Gymnasium	Minimum	112.00		\$ 116.00		4.00	-	Council Policy B-13	Rental	\$ 116.77	,	Yes		07/01/202
Lincoln Gymnasium	Private Nonresidential Rate, Fee Per Hour 2 Hour Minimum	203.00		\$ 210.00		7.00	-	Council Policy B-13	Rental	\$ 210.63		Yes		07/01/202
Lincoln Gymnasium	Resident Non-profit Youth Service Organization Rate	37.00		\$ 39.00		19 2.00	_	Council Policy B-13	Rental	\$ 39.29		Yes		07/01/202

		Previous Charges		Current	: Charges						
		Rounded down/ Fee @ Policy Level	Fee	@ Policy Level	Variance From P	Previous Vear			Full Cost/Market Value		
		Incremental		Incremental -	Variance From F	Incremental -			Incremental - (i	f	Implementati
SERVICE NAME Marina Park	DESCRIPTION	Total or Base Fee (if applicable	e) Total or Ba	se Fee (if applicable)	Total or Base Fee	(if applicable)	REFERENCE	ТҮРЕ	Total or Base Fee applicable)	СРІ	Notes Date
Lawn	Commercial Rate, Fee Per Hour 2 Hour Minimum	266.00	\$	276.00	10.00	) -	Council Policy B-13	Rental	\$ 276.11	Yes	07/01/2022
88 Lawn 89 Lawn	Non-Profit Rate, Fee Per Hour 2 Hour Minimum Private Rate, Fee Per Hour 2 Hour Minimum	75.00 85.00	\$	78.00 88.00	3.00		Council Policy B-13 Council Policy B-13	Rental Rental	\$ 78.58 \$ 88.40	Yes Yes	07/01/2022 07/01/2022
90 .			,								
Lawn	Resident Non-profit Youth Service Organization Rate Commercial Resident Rate, Fee Per Hour 2 Hour	56.00	\$	58.00	2.00	-	Council Policy B-13	Rental	\$ 58.93	Yes	07/01/2022
91 Large Event Center	Minimum	406.00	\$	421.00	15.00	-	Council Policy B-13	Rental	\$ 421.26	Yes	07/01/2022
92 Large Event Center	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	746.00	\$	773.00	27.00	_	Council Policy B-13	Rental	\$ 773.76	Yes	07/01/2022
93	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	147.00	ć	152.00			Council Doliny D 12	Rental	\$ 152.79	Vos	
Large Event Center  94	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour		Ş	132.00	5.00	-	Council Policy B-13	Kentai		Yes	07/01/2022
Large Event Center	Minimum	332.00	\$	344.00	12.00	-	Council Policy B-13	Rental	\$ 344.86	Yes	07/01/2022
Large Event Center	Private Resident Rate, Fee Per Hour 2 Hour Minimum	258.00	\$	268.00	10.00	-	Council Policy B-13	Rental	\$ 268.47	Yes	07/01/2022
96 Large Event Center	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	443.00	Ś	459.00	16.00	_	Council Policy B-13	Rental	\$ 459.46	Yes	07/01/2022
07			,				,				
Large Event Center	Resident Non-profit Youth Service Organization Rate Commercial Resident Rate, Fee Per Hour 2 Hour	85.00	\$	88.00	3.00	-	Council Policy B-13	Rental	\$ 88.40	Yes	07/01/2022
98 Large Room	Minimum  Commonsial Nagrasidant, Bata, Fac Bar Haur 2 Haur	154.00	\$	160.00	6.00	-	Council Policy B-13	Rental	\$ 160.43	Yes	07/01/2022
Large Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	274.00	\$	284.00	10.00	-	Council Policy B-13	Rental	\$ 284.84	Yes	07/01/2022
000	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	F4.00	ć	F6 00	2.00			Rental	\$ 56.75	Vos	
Large Room  O1	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour	54.00	Ş	56.00	2.00	-	Council Policy B-13	Kentai	3 30.73	Yes	07/01/2022
Large Room	Minimum	122.00	\$	126.00	4.00	-	Council Policy B-13	Rental	\$ 126.60	Yes	07/01/2022
Large Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	94.00	\$	98.00	4.00	-	Council Policy B-13	Rental	\$ 98.22	Yes	07/01/2022
03 Large Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	165.00	¢	171.00	6.00	_	Council Policy B-13	Rental	\$ 171.34	Yes	07/01/2022
04							,				
Large Room	Resident Non-profit Youth Service Organization Rate Commercial Resident Rate, Fee Per Hour 2 Hour	27.00	\$	28.00	1.00	-	Council Policy B-13	Rental	\$ 28.37	Yes	07/01/2022
Medium Room	Minimum	116.00	\$	121.00	5.00	-	Council Policy B-13	Rental	\$ 121.14	Yes	07/01/2022
06 Medium Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	222.00	\$	230.00	8.00	-	Council Policy B-13	Rental	\$ 230.27	Yes	07/01/2022
07	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	42.00	ć	43.00	1.00		Council Delieu D 12	Dontol	\$ 43.65	Ves	
Medium Room 08	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour	42.00	\$	43.00	1.00	-	Council Policy B-13	Rental	\$ 43.05	Yes	07/01/2022
Medium Room	Minimum	97.00	\$	101.00	4.00	-	Council Policy B-13	Rental	\$ 101.49	Yes	07/01/2022
09 Medium Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	74.00	\$	77.00	3.00	-	Council Policy B-13	Rental	\$ 77.49	Yes	07/01/2022
10 Medium Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	127.00	Ś	132.00	5.00	_	Council Policy B-13	Rental	\$ 132.05	Yes	07/01/2022
11							,				
iviedium koom	Resident Non-profit Youth Service Organization Rate Commercial Resident Rate, Fee Per Hour 2 Hour	22.00	\$	22.00	-	-	Council Policy B-13	Rental	\$ 22.92	Yes	07/01/2022
Small Room	Minimum  Commercial Neurosident, Bate, Fee Ber Heur 2 Heur	91.00	\$	94.00	3.00	-	Council Policy B-13	Rental	\$ 94.95	Yes	07/01/2022
Small Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	168.00	\$	174.00	6.00	-	Council Policy B-13	Rental	\$ 174.61	Yes	07/01/2022
14 Small Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	33.00	ċ	34.00	1.00		Council Policy B-13	Rental	\$ 34.92	Yes	07/01/2022
	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour		, ,				,				
Small Room	Minimum	76.00	\$	79.00	3.00	-	Council Policy B-13	Rental	\$ 79.67	Yes	07/01/2022
Small Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	56.00	\$	58.00	2.00	-	Council Policy B-13	Rental	\$ 58.93	Yes	07/01/2022
17 Small Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	101.00	\$	104.00	3.00	_	Council Policy B-13	Rental	\$ 104.77	Yes	07/01/2022
Small Room			, , , , , , , , , , , , , , , , , , ,				·				
Newport Coast Community Center	Resident Non-profit Youth Service Organization Rate	14.00	\$	15.00	1.00	-	Council Policy B-13	Rental	\$ 15.28	Yes	07/01/2022
19 Gymnasium	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	407.00	ć	422.00	15.00		Council Delieu D 12	Dontol	\$ 422.35	Ves	07/01/202
20 .	Commercial Nonresident Rate, Fee Per Hour 2 Hour	407.00	Ş	422.00	15.00	-	Council Policy B-13	Rental	\$ 422.33	Yes	07/01/2022
Gymnasium	Minimum  Non-Profit Resident Rate, Fee Per Hour 2 Hour	782.00	\$	811.00	29.00	-	Council Policy B-13	Rental	\$ 811.96	Yes	07/01/2022
Gymnasium	Minimum	90.00	\$	93.00	3.00	-	Council Policy B-13	Rental	\$ 93.86	Yes	07/01/2022
Gymnasium	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	156.00	Ś	162.00	6.00	_	Council Policy B-13	Rental	\$ 162.61	Yes	07/01/2022
23											
Gymnasium	Private Resident Rate, Fee Per Hour 2 Hour Minimum Private Nonresident Rate, Fee Per Hour 2 Hour	124.00	\$	128.00	4.00	-	Council Policy B-13	Rental	\$ 128.78	Yes	07/01/2022
Gymnasium	Minimum	224.00	\$	232.00	8.00	-	Council Policy B-13	Rental	\$ 232.46	Yes	07/01/2022
Gymnasium	Resident Non-profit Youth Service Organization Rate, Fee Per Hour 2 Hour Minimum	48.00	\$	50.00	2.00	_	Council Policy B-13	Rental	\$ 50.20	Yes	07/01/2022
26	Commercial Resident Rate, Fee Per Hour 2 Hour		ć				·				
Large Classroom	Minimum	311.00	Ş	323.00	20 12.00	)   -	Council Policy B-13	Rental	\$ 323.04	Yes	07/01/2022

		Previous Ch	harges		Current	Charges						
		Rounded d	-									
		Fee @ Policy	y Level Incremental -	Fee @ Policy	Incremental -	Variance From Previous Year Incremental -			Full Cost/Ma	arket Value Incremental - (if		Implementatio
SERVICE NAME	DESCRIPTION	Total or Base Fee	(if applicable)	Total or Base Fee	(if applicable)	Total or Base Fee (if applicable)	REFERENCE	ТҮРЕ	Total or Base Fee	•	CPI Notes	Date
Large Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	600.00		\$ 623.00		23.00 -	Council Policy B-13	Rental	\$ 623.16		Yes	07/01/2022
28	Non-Profit Resident Rate, Fee Per Hour 2 Hour						,					
Large Classroom	Minimum  Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour	75.00		\$ 78.00		3.00 -	Council Policy B-13	Rental	\$ 78.58		Yes	07/01/2022
Large Classroom	Minimum	151.00		\$ 157.00		6.00 -	Council Policy B-13	Rental	\$ 157.15		Yes	07/01/2022
Large Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	145.00		\$ 150.00		5.00 -	Council Policy B-13	Rental	\$ 150.61		Yes	07/01/2022
31 Large Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	284.00		\$ 294.00		10.00	Council Policy B-13	Rental	\$ 294.66		Yes	07/01/2022
32							·					
Large Classroom	Resident Non-profit Youth Service Organization Rate Commercial Resident Rate, Fee Per Hour 2 Hour	54.00		\$ 56.00		2.00 -	Council Policy B-13	Rental	\$ 56.75		Yes	07/01/2022
Small Classroom	Minimum  Commercial Nonresident Rate, Fee Per Hour 2 Hour	184.00		\$ 190.00		6.00 -	Council Policy B-13	Rental	\$ 190.99		Yes	07/01/2022
Small Classroom	Minimum	368.00		\$ 381.00		13.00 -	Council Policy B-13	Rental	\$ 381.97		Yes	07/01/2022
Small Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	56.00		\$ 58.00		2.00	Council Policy B-13	Rental	\$ 58.93		Yes	07/01/2022
36	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour						,					
Small Classroom	Minimum	108.00		\$ 112.00		4.00 -	Council Policy B-13	Rental	\$ 112.41		Yes	07/01/2022
Small Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum Private Nonresident Rate, Fee Per Hour 2 Hour	90.00		\$ 93.00		3.00 -	Council Policy B-13	Rental	\$ 93.86		Yes	07/01/2022
Small Classroom	Minimum	182.00		\$ 188.00		6.00 -	Council Policy B-13	Rental	\$ 188.80		Yes	07/01/2022
Small Classroom	Resident Non-profit Youth Service Organization Rate	26.00		\$ 27.00		1.00	Council Policy B-13	Rental	\$ 27.28		Yes	07/01/2022
OASIS Senior Center				7					-			0.1,02,2022
OASIS Event Center Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	415.00		\$ 431.00		16.00 -	Council Policy B-13	Rental	\$ 431.08		Yes	07/01/2022
OASIS Event Center Room	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	746.00		\$ 773.00		27.00 -	Council Policy B-13	Rental	\$ 773.76		Yes	07/01/2022
	Non-Profit Resident Rate, Fee Per Hour 2 Hour						·					
OASIS Event Center Room	Minimum  Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour	154.00		\$ 160.00		6.00 -	Council Policy B-13	Rental	\$ 160.43		Yes	07/01/2022
OASIS Event Center Room	Minimum	236.00		\$ 245.00		9.00 -	Council Policy B-13	Rental	\$ 245.55		Yes	07/01/2022
OASIS Event Center Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	231.00		\$ 240.00		9.00 -	Council Policy B-13	Rental	\$ 240.10		Yes	07/01/2022
OASIS Event Center Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	380.00		\$ 395.00		15.00 -	Council Policy B-13	Rental	\$ 395.07		Yes	07/01/2022
46 OASIS Event Center Room	Pacident Non profit Youth Carries Organization Pate	95.00		\$ 88.00			Council Bolicy B 12	Pontol	\$ 88.40		Voc	
47	Resident Non-profit Youth Service Organization Rate Commercial Resident Rate, Fee Per Hour 2 Hour	85.00		\$ 88.00		3.00 -	Council Policy B-13	Rental	\$ 88.40		Yes	07/01/2022
OASIS Large Classroom	Minimum  Commercial Nonresident Rate, Fee Per Hour 2 Hour	311.00		\$ 323.00		12.00 -	Council Policy B-13	Rental	\$ 323.04		Yes	07/01/2022
OASIS Large Classroom	Minimum	600.00		\$ 623.00		23.00 -	Council Policy B-13	Rental	\$ 623.16		Yes	07/01/2022
49 OASIS Large Classroom	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	75.00		\$ 78.00		3.00 -	Council Policy B-13	Rental	\$ 78.58		Yes	07/01/2022
OASIS Large Classroom	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	151.00		\$ 157.00		6.00 -	Council Policy B-13	Rental	\$ 157.15		Yes	07/01/2022
							,				res	
OASIS Large Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum Private Nonresident Rate, Fee Per Hour 2 Hour	145.00		\$ 150.00		5.00 -	Council Policy B-13	Rental	\$ 150.61		Yes	07/01/2022
OASIS Large Classroom	Minimum	284.00		\$ 294.00		10.00 -	Council Policy B-13	Rental	\$ 294.66		Yes	07/01/2022
OASIS Small Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	184.00		\$ 190.00		6.00 -	Council Policy B-13	Rental	\$ 190.99		Yes	07/01/2022
OASIS Small Classroom	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	368.00		\$ 381.00		13.00	Council Policy B-13	Rental	\$ 381.97		Yes	07/01/2022
	Non-Profit Resident Rate, Fee Per Hour 2 Hour						,					
OASIS Small Classroom	Minimum  Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour	56.00		\$ 58.00		2.00 -	Council Policy B-13	Rental	\$ 58.93		Yes	07/01/2022
OASIS Small Classroom	Minimum	108.00		\$ 112.00		4.00 -	Council Policy B-13	Rental	\$ 112.41		Yes	07/01/2022
OASIS Small Classroom	Private Resident Rate, Fee Per Hour 2 Hour Minimum	90.00		\$ 93.00		3.00 -	Council Policy B-13	Rental	\$ 93.86		Yes	07/01/2022
OASIS Small Classroom	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	182.00		\$ 188.00		6.00	Council Policy B-13	Rental	\$ 188.80		Yes	07/01/2022
Setup And Cleanup Fees		132.00				5.00	222000000000000000000000000000000000000		, 100.00			3.,52,2022
Energy Surcharge	Additional Charge Necessary To Recover Energy Costs	see notes		see notes			M.C. 3.36.030	Pass Thru		<u></u>	No This is a pass through cost	07/26/2016
MBAC Pool Use Fees  Additional Lifeguard Staff	Per staff person per hour	33.00		\$ 33.00			M.C. 3.36.030	COS-Fee			No	07/01/2022
61 Energy Surcharge	All groups	see notes	<del>                                     </del>	see notes			M.C. 3.36.030	Pass Thru			No This is a pass through cost	07/01/2022
62 Exclusive Use Rate	Non-Profit - Resident / per hour	82.00		\$ 85.00		3.00 -	M.C. 3.36.030	Rental			Yes Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022
Exclusive Use Rate	Non-profit , Non-resident/per hour	104.00		\$ 107.00		3.00 -	M.C. 3.36.030	Rental			Yes Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022
Exclusive Use Rate	Private , Resident per/hour	181.00		\$ 187.00		6.00 -	M.C. 3.36.030	Rental			Yes Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022
Exclusive Use Rate	Private, Non-resident per hour	209.00		\$ 216.00		7.00 -	M.C. 3.36.030	Rental			Yes Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022
66 Exclusive Use Rate	Commercial, resident per hour	335.00		\$ 347.00		12.00 -	M.C. 3.36.030	Rental			Yes Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022
67 Exclusive Use Rate	Commercial, non-resident per hour	363.00		\$ 376.00		13.00 -	M.C. 3.36.030	Rental			Yes Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2022
68 School Dist Maintenance Fee	Pass through cost	see notes	+	see notes			M.C. 3.36.030	Pass Thru	+		No This is a pass through cost	07/26/2016
Security Deposit on MBAC Rentals		250.00		\$ 250.00		21	M.C. 3.36.030	Deposit			No	07/26/2016

		Previous Cl			Current	Charges						,		
		Rounded d Fee @ Police	•	Fee @ Policy	y Level	Variance From P	evious Year			Full Cost/M	arket Value			
			Incremental -		Incremental -		Incremental -				Incremental - (i	f		Implemen
Shared Use Rate	Non-Profit - Resident / per hour	Total or Base Fee 50.00	(if applicable)	Total or Base Fee \$ 51.00	(if applicable)	Total or Base Fee	(if applicable)	<b>REFERENCE</b> M.C. 3.36.030	TYPE Rental	Total or Base Fee	applicable)	CPI	Notes	07/01/2
hared Use Rate	Non-profit - Resident / per nour  Non-profit , Non-resident/per hour	93.00		\$ 96.00		1.00 3.00		M.C. 3.36.030	Rental			Yes Yes	Increased 10% 7/1/22; CPI to stat 7/1/23. Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2
hared Use Rate	Private , Resident per/hour	99.00		\$ 102.00		3.00		M.C. 3.36.030	Rental			Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2
Shared Use Rate	Private, Non-resident per hour	121.00		\$ 125.00		4.00		M.C. 3.36.030	Rental			Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2
Shared Use Rate	Commercial, resident per hour	236.00		\$ 244.00		8.00		M.C. 3.36.030	Rental			Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2
Shared Use Rate	Commercial, non-resident per hour	275.00		\$ 285.00		10.00	-	M.C. 3.36.030	Rental			Yes	Increased 10% 7/1/22; CPI to stat 7/1/23.	07/01/2
Splash Bash	Per Person	5.00		\$ 5.00		-	-	M.C. 3.36.030	COS-Fee			No		07/01/2
Natural Resources	1 1 45	25.00						14.6.2.26.020	000.5				0-20% Recovery per M.C. 3.36.030 Exhibit A	07/26/2
Natural Resource/Tidepool Exploration Program  Natural Resource/Tidepool Exploration Program	Less than 15 people  More than 15 people	35.00 69.00		\$ 35.00 \$ 69.00		-	-	M.C. 3.36.030 M.C. 3.36.030	COS-Fee COS-Fee			No		07/26/2 07/26/2
ivatural Nesource/ Fluepoor Exploration Program	Insurance, Deposits And Set-up Fees May Be	09.00		3 09.00		-	_	WI.C. 5.50.050	CO3-Fee			No		07/20/2
	Required, Availability May Be Limited, Other													
Public Areas	Restrictions May Apply													
	Commercial Resident Rate (Electricity \$13 Extra) Fee													
Peninsula Park Gazebo	Per Hour 2 Hour Minimum	231.00		\$ 240.00		9.00	-	Council Policy B-13	Rental	\$ 240.10		Yes		07/01/2
	Commercial Nonresident Rate (Electricity \$13 Extra)													
Peninsula Park Gazebo	Fee Per Hour 2 Hour Minimum	463.00		\$ 480.00		17.00	-	Council Policy B-13	Rental	\$ 480.19		Yes		07/01/2
Peninsula Park Gazebo	Non-Profit Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	41.00		\$ 42.00		1.00		Council Doliny B 12	Rental	\$ 42.56		Voc		07/01/2
Perillisuid Park Gazebo	Non-Profit Nonresident Rate (Electricity \$13 Extra)	41.00		\$ 42.00		1.00	_	Council Policy B-13	Kentai	\$ 42.50		Yes		07/01/2
Peninsula Park Gazebo	Fee Per Hour 2 Hour Min.	82.00		\$ 85.00		3.00	_	Council Policy B-13	Rental	\$ 85.12		Yes		07/01/2
	Private Resident Rate (Electricity \$13 Extra), Fee Per			7		5300			1.00.000.0	7 33.22				01,00,0
Peninsula Park Gazebo	Hour 2 Hour Minimum	50.00		\$ 52.00		2.00	-	Council Policy B-13	Rental	\$ 52.38		Yes		07/01/2
	Private Nonresident Rate (Electricity \$13 Extra), Fee													
Peninsula Park Gazebo	Per Hour 2 Hour Minimum	103.00		\$ 106.00		3.00	-	Council Policy B-13	Rental	\$ 106.95		Yes		07/01/2
														0= /0 / /0
Peninsula Park Gazebo	Resident Non-profit Youth Service Organization Rate	15.00		\$ 16.00		1.00	-	Council Policy B-13	Rental	\$ 16.37		Yes		07/01/2
Picnic/Park Areas	Commercial Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	231.00		\$ 240.00		9.00		Council Policy B-13	Rental	\$ 240.10		Yes		07/01/2
PICITIC/PAIR ATEAS	50%) ree Per nr. 2 nr. Willi.	231.00		\$ 240.00		9.00		Council Policy B-15	Kentai	\$ 240.10		165		07/01/2
Picnic/Park Areas	Resident Non-profit Youth Service Organization Rate	15.00		\$ 16.00		1.00	_	Council Policy B-13	Rental	\$ 16.37		Yes		07/01/2
	Commercial Nonres. Rate (Max. Table Reservation			7 -5.55					1.00.000.0	7				51,52,2
Picnic/Park Areas	50%) Fee Per Hr. 2 Hr. Min.	464.00		\$ 481.00		17.00	-	Council Policy B-13	Rental	\$ 481.28		Yes		07/01/2
	Non-Profit Resident Rate (Max. Table Reservation													
Picnic/Park Areas	50%) Fee Per Hr. 2 Hr. Min.	41.00		\$ 42.00		1.00	-	Council Policy B-13	Rental	\$ 42.56		Yes		07/01/2
	Non-Profit Nonresident Rate (Max. Table Reservation													0= /0 / /0
Picnic/Park Areas	50%) Fee Per Hr. 2 Hr. Min.  Private Resident Rate (Max. Table Reservation 50%)	82.00		\$ 85.00		3.00	-	Council Policy B-13	Rental	\$ 85.12		Yes		07/01/2
Picnic/Park Areas	Fee Per Hr. 2 Hr. Min.	47.00		\$ 49.00		2.00		Council Policy B-13	Rental	\$ 49.11		Yes		07/01/2
FICHIC/ PAIR ATEAS	Private Nonresident Rate (Max. Table Reservation	47.00		3 49.00		2.00	_	Council Policy B-13	Keiitai	γ 49.11		163		07/01/2
Picnic/Park Areas	50%) Fee Per Hr. 2 Hr. Min.	94.00		\$ 98.00		4.00	_	Council Policy B-13	Rental	\$ 98.22		Yes		07/01/2
Registration and Contract Classes				7					1.00.000.0	7 55:22				0.70=7=
													R.S.S. Director negotiates contractor fee. 50-95% Recovery	
Classes	Per Person	see notes		see notes		-	-	M.C. 3.36.030	COS-Fee			No	per M.C. 3.36.030 Exhibit A	07/01/2
													Fee is calculated based on number of days attended. 20-	
Contract Camp Refund Fee	After camp has started	see notes		see notes		-	-	M.C. 3.36.030	COS-Fee			No	50% Recovery per M.C. 3.36.030 Exhibit A	07/01/2
New year the standard the seal Change of Company	Day Day and San Canada Canada India	10.00		40.00				NA C 2 2C 020	606 5			N1 -	Applies to contract summer camps only. 20-50% Recovery	07/04/2
Nonresident Additional Charge - Camps	Per Person, for fees \$124 and below	10.00		\$ 10.00		-	-	M.C. 3.36.030	COS-Fee			No	per M.C. 3.36.030 Exhibit A  Applies to contract summer camps only. 20-50% Recovery	07/01/2
Nonresident Additional Charge - Camps	Per Person, for fees \$125 and above	20.00		\$ 20.00		_	_	M.C. 3.36.030	COS-Fee			No	per M.C. 3.36.030 Exhibit A	07/01/2
Nonresident Additional Charge - Classes	Per Person Fee Less Than \$75.00	5.00		\$ 5.00			_	M.C. 3.36.030	COS-Fee				50-95% Recovery per M.C. 3.36.030 Exhibit A	07/01/2
Nonresident Additional Charge - Classes	Per Person Fee \$75.00 Or More	10.00	-	\$ 10.00		_	_	M.C. 3.36.030	COS-Fee			No	50-95% Recovery per M.C. 3.36.030 Exhibit A	07/01/2
Senior Services													, , , , , , , , , , , , , , , , , , , ,	, . ,
OASIS-WELLNESS Fitness Center	Annual-Resident	137.00		\$ 137.00		-	-	M.C. 3.36.030	COS-Fee			No	50-95% Recovery per M.C. 3.36.030 Exhibit A	07/01/2
OASIS-WELLNESS Fitness Center	Annual-Non-Resident	192.00		\$ 192.00		-	-	M.C. 3.36.030	COS-Fee			No	50-95% Recovery per M.C. 3.36.030 Exhibit A	07/01/2
													R.S.S. Director negotiates contractor fee, 20-50% Recovery	
Senior Recreation Classes		see notes		see notes		-	-	M.C. 3.36.030	Contract			No	per M.C. 3.36.030 Exhibit A	07/01/2
		44 40		44 40									Total charge is based on destination. \$1-\$3 each way	07/04/0
Transportation	Van Service	\$1 - \$3		\$1 - \$3		-	-	M.C. 3.36.030	COS-Fee			No	Recovery per M.C. 3.36.030 Exhibit A	07/01/2
Special Ball Field Services Field Maintenance Fee	Per Player Per Season	10.00		\$ 10.00		_		Council Policy B-13	Rental	\$ 10.91		Yes		07/01/2
Field Preparation	Additional Charge When Provided, Fee Per Field	50.00	-	\$ 52.00		2.00		Council Policy B-13	Rental	\$ 52.38	<b>.</b>	Yes		07/01/2
	Additional Charge When Provided, Fee Per Hour Per	30.00		32.00		2.00		Council 1 oney B 13	Kerrear	<del>γ</del> 32.30		163		07/01/2
Lights	Field	33.00		\$ 34.00		1.00	_	Council Policy B-13	Rental	\$ 34.92		Yes		07/01/2
-	Insurance, Deposits And Set-up Fees May Be							,						
	Required, Availability May Be Limited, Other													
Ball Fields	Restrictions May Apply										1			
Bonita Creek Sports Complex, Buffalo Hills Park, East b			ļ				ļ		1		<u> </u>			
D. W. S. L. L.	Commercial Resident Rate (Lights & Field Prep. Extra)	_		4										
Ball Fields	Fee Per Hour 2 Hour Min.	167.00		\$ 173.00		6.00	-	Council Policy B-13	Rental	\$ 173.52	1	Yes		07/01/2
Pall Eiglds	Commercial Nonresident Rate (Lights & Field Prep.	332.00		\$ 244.00		13.00		Council Police P. 43	Rental	\$ 344.86		Vaa		07/04/
Ball Fields	Extra) Fee Per Hr. 2 Hr. Min.  Non-Profit Resident Rate (Lights & Field Prep. Extra)	332.00		\$ 344.00		12.00	-	Council Policy B-13	Kental	ې 344.86	+	Yes		07/01/2
Ball Fields	Fee Per Hour 2 Hour Min.	74.00		\$ 77.00		3.00	_	Council Policy B-13	Rental	\$ 77.49		Yes		07/01/2
	Non-Profit Nonresident Rate (Lights & Field Prep.	74.00		77.00		3.00		254 7 5/10/ 15	- iteritar	7 77.43	†	1.23		3,,01,2
Ball Fields	Extra) Fee Per Hour 2 Hour Min.	118.00		\$ 123.00		5.00	_	Council Policy B-13	Rental	\$ 123.32		Yes		07/01/2
	Private Resident Rate (Lights & Field Prep. Extra) Fee							, -						1
Ball Fields	Per Hour 2 Hour Minimum	97.00		\$ 101.00		4.00	_	Council Policy B-13	Rental	\$ 101.49		Yes		07/01/

		Previous Ch			Current (	Charges						•	
		Rounded do Fee @ Policy	•	Fee @ Police	, Lovol	Variance From P	rovious Voor			Eull C	Cost/Market Value		
			Incremental -		Incremental -		Incremental -				Incremental - (if		Impleme
SERVICE NAME	Private Nonresident Rate (Lights & Field Prep. Extra)	Total or Base Fee	(if applicable)	Total or Base Fee	(if applicable)	Total or Base Fee	(if applicable)	REFERENCE	TYPE	Total or Ba	ase Fee applicable)	CPI Notes	Da
Ball Fields	Fee Per Hour 2 Hour Min.	165.00		\$ 171.00		6.00	_	Council Policy B-13	Rental	s :	171.34	Yes	07/01
Ball Fields	Youth Sports Commission	1.00		\$ 1.00		-	-	Council Policy B-13	Rental	\$	1.00	No	07/26
Ball Fields		45.00		4-00				0 115 11 5 40			45.00	l	07/06
Ball Fields Special Events	Youth Sports Commission Club Rate, Fee Per Hour	15.00		\$ 15.00		-	-	Council Policy B-13	Rental	\$	15.00	No No	07/26
Surf Contest-Amateur	Per Person Prior To Registration Deadline	33.00		\$ 33.00		-	-	M.C. 3.36.030	COS-Fee	1		No	07/01
Special Event Permits													
Bundled Event Permit Fee	For every 20 events	3,260.00 815.00		\$ 3,380.00 \$ 815.00		120.00		M.C. 3.36.030	COS-Fee	\$ 5,6	690.82	Yes	07/01 07/26
Deposit - Level 2 Deposit - Level 3	Level 2 Level 3	1,746.00		\$ 1,746.00		<u> </u>		M.C. 3.36.030 M.C. 3.36.030	Deposit Deposit	+		No No	07/26
·	Routed To Other Departments No Road Closures,	,		,					•				
La al 4 Bassa'l Na casaideal	Attachments Or Permits Required By Other	074.00		ć 4.040.00		26.00		NA C 2 2C 020	000 5		540.76	V - 20 500/ B	07/0
Level 1 Permit Nonresident	Departments Submitted Less Than 20 Calendar Days from Event	974.00		\$ 1,010.00		36.00	-	M.C. 3.36.030	COS-Fee	\$ 4,5	519.76	Yes 20-50% Recovery per M.C. 3.36.030 Exhibit A	07/01
Level 1 Permit Nonresident Late Fee	Date	1,246.00		\$ 1,292.00		46.00	-	M.C. 3.36.030	COS-Fee			Yes 20-50% Recovery per M.C. 3.36.030 Exhibit A	07/01
Level 1 Permit Resident		492.00		\$ 510.00		18.00	-	M.C. 3.36.030	COS-Fee	\$ 3,8	833.61	Yes 0-20% Recovery per M.C. 3.36.030 Exhibit A	07/01
Level 1 Permit Resident Late Fee	Submitted Less Than 20 Calendar Days from Event	621.00		¢ 642.00		22.00		M.C. 3.36.030	COS-Fee			Voc. 0 200/ Posovory por M.C. 2 26 020 Eybibit A	07/0
Level 2 Permit Resident Late Fee Level 2 Permit Nonresident	Date	2,200.00		\$ 643.00 \$ 2,281.00		81.00	-	M.C. 3.36.030	COS-Fee COS-Fee	\$ 4.4	455.23	Yes 0-20% Recovery per M.C. 3.36.030 Exhibit A Yes 20-50% Recovery per M.C. 3.36.030 Exhibit A	07/0: 07/0:
<del></del>	Complex Events Requiring Road Closures,	_,				31.00	†			<u>, ,,,</u>	-		7.75
	Attachments Or Permits By Other Departments												
Level 2 Permit Nonresident Late Fee	Submitted Less Than 60 Calendar Days From Event Date	3,156.00		\$ 3,272.00		116.00	_	M.C. 3.36.030	COS-Fee			Yes 50-95% Recovery per M.C. 3.36.030 Exhibit A	07/0
Level 2 Permit Nonresident Late Fee	Date	1,026.00		\$ 3,272.00		37.00		M.C. 3.36.030	COS-Fee COS-Fee	\$ 4.8	883.61	Yes 20-50% Recovery per M.C. 3.36.030 Exhibit A	07/0
	Complex Events Requiring Road Closures,	_,,==:::		, -,						7		, , , , , , , , , , , , , , , , , , , ,	1 31,5
	Attachments Or Permits By Other Departments												
Level 2 Permit Resident Late Fee	Submitted Less Than 60 Calendar Days From Event Date	1,582.00		\$ 1,640.00		58.00	_	M.C. 3.36.030	COS-Fee			Yes 20-50% Recovery per M.C. 3.36.030 Exhibit A	07/0
Level 3 Permit Nonresident	Date	5,573.00		\$ 5,779.00		206.00	-	M.C. 3.36.030	COS-Fee	\$ 10.9	978.91	Yes 50-95% Recovery per M.C. 3.36.030 Exhibit A	07/0
	Major Events Requiring Road Closures, Attachments	5,676.00		9, 75,55						Ψ = 5).		, por mercial annual an	1 0.70
	Or Permits By Other Departments & 1 Pre-event												
and 2 Page 4 Names identilete Fac	Meeting Submitted Less Than 120 Calendar Days From			ć 10.40F.00		262.00		NA C 2 2C 020	606 5			Vac 50 05% Passage man NA C 2 2C 020 Felbibit A	07/
evel 3 Permit Nonresident Late Fee evel 3 Permit Resident	Event Date	9,832.00 2,915.00		\$ 10,195.00 \$ 3,022.00		363.00 107.00		M.C. 3.36.030 M.C. 3.36.030	COS-Fee COS-Fee	\$ 11.7	129.83	Yes 50-95% Recovery per M.C. 3.36.030 Exhibit A Yes 20-50% Recovery per M.C. 3.36.030 Exhibit A	07/0 07/0
ever 5 i erime Nesident	Submitted Less Than 120 Calendar Days From Event	2,313.00		3,022.00		107.00		Wi.C. 3.30.030	COSTEC	<del>-   7 - 11,</del>	123.03	163 20 30% Recovery per Wile. 3.30.030 Exhibit A	07/0
Level 3 Permit Resident Late Fee	Date	4,915.00		\$ 5,096.00		181.00	-	M.C. 3.36.030	COS-Fee			Yes 20-50% Recovery per M.C. 3.36.030 Exhibit A	07/0
Special Events Appeal - to City Council - Appellant Unsuccessful	For levels 1, 2 and 3	1,823.00		\$ 1,890.00		67.00		M.C. 3.36.030	COS-Fee	6 20	856.73	Yes 50-95% Recovery per Municipal Code 3.36.030 Exhibit A	07/0
Jiisuccessiui	FOI TEVELS 1, 2 and 5	1,823.00		3 1,690.00		67.00	-	W.C. 5.50.050	CO3-Fee	<b>β</b> 2,0	530.73	res 30-93% Recovery per Municipal Code 3.30.030 Exhibit A	07/0
Special Events Appeal - to City Council - Appellant Successful	For levels 1, 2 and 3	-		\$ -		-	-	M.C. 3.36.030	COS-Fee	\$ 2,7	754.80	No 0% Recovery per Municipal Code 3.36.030 Exhibit A	07/0
Special Services		200.00		¢ 200.00				NA C 2 2C 020	606.5			No. Dec. Sec. and Justice	07/0
Relocation Of Sand Volleyball Court  Youth Sports, After School/Camp Programs		800.00		\$ 800.00		-	-	M.C. 3.36.030	COS-Fee			No Requires contractor 20-50% Recovery per M.C. 3.36.030 Exhibit A	07/0
After School Program	Late pickup charge - per minute	1.00		\$ 1.00		-	-	M.C. 3.36.030	COS-Fee			No	07/0
After School Programs	Per Child Trimester	390.00		\$ 390.00		-	-	M.C. 3.36.030	COS-Fee			No	07/0
Day Camp	Additional rash guard	15.00		\$ 15.00		-	-	M.C. 3.36.030	COS-Fee			No	07/0
Day Camp Day Camp Fee	Additional T-shirt Per child per week	10.00 176.00		\$ 10.00 \$ 176.00		-	-	M.C. 3.36.030 M.C. 3.36.030	COS-Fee COS-Fee			No No	07/0 07/0
Day Camp Fee- Hardship Fee	Per child per week	108.00		\$ 108.00		-	-	M.C. 3.36.030	COS-Fee			No	07/0
pay Camp/Pint Sized Campers Cancellation	6 days or less notice	50.00		\$ 50.00		-	-	M.C. 3.36.030	COS-Fee			No	07/0
Day Camp/Pint Sized Campers Cancellation	7+ days notice	25.00		\$ 25.00		-	-	M.C. 3.36.030	COS-Fee			No	07/0
Pint Size Campers	Per session T/TH	139.00 330.00		\$ 139.00 \$ 330.00		-	-	M.C. 3.36.030	COS-Fee			No No	07/0
Preschool 101 Preschool 101	Per session M/W/F	487.00		\$ 487.00		<u> </u>	-	M.C. 3.36.030 M.C. 3.36.030	COS-Fee COS-Fee			No No	07/0 07/0
een Leadership Program - Annual Pass		195.00		\$ 195.00		-	-	M.C. 3.36.030	COS-Fee			No	07/0
een Leadership Program - Summer		115.00		\$ 115.00		-	-	M.C. 3.36.030	COS-Fee			No	07/0
outh Sports- Track and Field Late/Day of Registration Fee	Per Person	5.00		\$ 5.00				M.C. 3.36.030	COS-Fee			No No	07/0
outh Sports-Track and Field Late/Day of Registration Fee outh Sports Classes	Per Person	see notes		see notes		<u>-</u> -	-	M.C. 3.36.030	COS-Fee COS-Fee			No R.S.S. Director negotiates contractor fee	07/0
outh Sports-Track and Field Nonresident	Per Person	13.00		\$ 13.00		-	-	M.C. 3.36.030	COS-Fee			No No	07/0
outh Sports-Track and Field Resident	Per Person	10.00		\$ 10.00		-	-	M.C. 3.36.030	COS-Fee			No	07/0
JTILITIES	Fees with "Yes" under CPI column increased by CPI,												
Miscellaneous	unless noted otherwise												
Annual Grease Disposal Mitigation Fee	Annual Fee	611.00		\$ 634.00		23.00	-	M.C.14.30.040	COS-Fee	\$ 6	634.07	Yes	07/0
OG Annual Permit	Annual Fee	-		\$ -		-	-	M.C.14.30	COS-Fee		179.74	No 0% Recovery per M.C. 3.36.030 Exhibit A	07/0
OG Non-Compliance	per additional inspection	71.00		\$ 74.00		3.00	-	M.C.14.30	COS-Fee		74.04	Yes New Fee 2021	07/0
le-inspection Fee Itilities Field Inspection	Hourly Sewer Connection/Water Service- Per Inspection	168.00 274.00	<del>                                     </del>	\$ 175.00 \$ 284.00		7.00 10.00	<del>                                     </del>	M.C. 3.36.030 M.C. 3.36.030	COS-Fee COS-Fee		175.25 284.89	Yes New Fee 2021 Yes	07/0 07/0
Recycled Water Related Fees	Sewer Connection, water Service- Per Inspection	2/4.00		۷ 284.00		10.00	<del>                                     </del>	IVI.C. 3.30.U3U	CO3-ree	ع د	204.0J	163	1 0//0
•							†			1			1
Commodity Charge - Recycled Water	Water Use Per Hundred Cubic Feet Of Water	2.13		\$ 2.13		-	-	M.C. 14.13.010	Rate Study	\$	2.13	No Rates adjusted every January, per Resolution 2019-103	01/0
	Monthly Service Charge per Hundred Cubic Feet of	0.00		¢ 0.00				NA C 14 12 010	Data Cturder	٥	0.62	No. Pates adjusted event language non Becelution 2010, 102	01/0
Pump Station Charge - Recycled Water Recycled Water Service - Recycled Water Meter - Under 1	Water	0.62		\$ 0.62		-	-	M.C. 14.13.010	Rate Study	) >	0.62	No Rates adjusted every January, per Resolution 2019-103	01/0
nch	Monthly Recycled Water Service Charge	11.94		\$ 11.94		_	_	M.C. 14.13.010	Rate Study	Ś	11.94	No Rates adjusted every January, per Resolution 2019-103	01/0
HCH	The state of the s			_				=					, -

		Previous Char	0		Current	Charges						
		Rounded dow Fee @ Policy Le	•	Fee @ Policy		Variance From Previous Year			Full Cost/Market Va	II.E		
			ncremental -	ree @ Policy	Incremental -	Incremental -			Increme			Implementa
SERVICE NAME	DESCRIPTION	Total or Base Fee (	if applicable)	Total or Base Fee	(if applicable)	Total or Base Fee (if applicable)	REFERENCE	ТҮРЕ	Total or Base Fee appli	cable)	CPI Notes	Date
Recycled Water Service - Recycled Water Meter - 1 1/2 inch	Monthly Recycled Water Service Charge	30.12		\$ 30.12			M.C. 14.13.010	Rate Study	\$ 30.12		No Rates adjusted every January, per Resolution 2019-103	01/01/202
Recycled Water Service - Recycled Water Meter - 2 inch	Monthly Recycled Water Service Charge	45.70		\$ 45.70			M.C. 14.13.010	Rate Study	\$ 45.70		No Rates adjusted every January, per Resolution 2019-103	01/01/202
Recycled Water Service - Recycled Water Meter - 3 inch	Monthly Recycled Water Service Charge	117.14		\$ 117.14			M.C. 14.13.010	Rate Study	\$ 117.14		No Rates adjusted every January, per Resolution 2019-103	01/01/20
Recycled Water Service - Recycled Water Meter - 4 inch	Monthly Recycled Water Service Charge	198.95		\$ 198.95	,		M.C. 14.13.010	Rate Study	\$ 198.95		No Rates adjusted every January, per Resolution 2019-103	01/01/20
Recycled Water Service - Recycled Water Meter - 6 inch	Monthly Recycled Water Service Charge	419.73		\$ 419.73			M.C. 14.13.010	Rate Study	\$ 419.73		No Rates adjusted every January, per Resolution 2019-103	01/01/20
Recycled Water Service - Recycled Water Meter - 8 inch	Monthly Recycled Water Service Charge	731.42		\$ 731.42			M.C. 14.13.010	Rate Study	\$ 731.42		No Rates adjusted every January, per Resolution 2019-103	01/01/20
Sewer Related Fees	Per New Connection	350.00		¢ 250.00	1		NA C 14 24 050	COS Foo	¢ 250.00		No. Dates are established by Municipal Code	07/26/2
New Sewer Connection Fee-City Sewer 4TT Box (Main Line)	Per New Connection Sewer Clean Out	250.00 38.79		\$ 250.00 \$ 38.79		<u> </u>	M.C. 14.24.050 M.C. 3.36.030	COS-Fee Pass Thru	\$ 250.00 \$ 38.79		No Rates are established by Municipal Code  No Actual costs	07/26/20 07/01/20
Sewer 4TT Box (Main Line)	Sewer Clean Out Sewer Clean Out	34.48		\$ 34.48		<u> </u>	M.C. 3.36.030	Pass Thru Pass Thru	\$ 38.79	+	No Actual costs	07/01/2
Sewer Only Establishment Fee	Sewer Clean Out	50		\$ 52.00		2.00	M.C. 3.36.030	COS-Fee	\$ 52.06		Yes New Fee 2021	07/01/2
Sewer only Establishment ree	Monthly connection fee / unit in excess of one - all	30		<del>y</del> 32.00		2.00	141.6. 3.30.030	203122	ÿ 32.00		TCS NCW TCC 2021	07/01/20
Sewer Service - Additional Living Units On Connection	customers	_		\$ -			M.C. 14.24.065	Rate Study	\$ -		No Rates adjusted every January, per Resolution 2017-61	01/01/20
Sewer Service Fee - 5/8 inch	Monthly fee for connection to sewer system	8.55		\$ 8.55			M.C. 14.24.065	Rate Study	\$ 8.55		No Rates adjusted every January, per Resolution 2017-61	01/01/20
Sewer Service Fee - 3/4 inch	Monthly fee for connection to sewer system	8.55		\$ 8.55			M.C. 14.24.065	Rate Study	\$ 8.55		No Rates adjusted every January, per Resolution 2017-61	01/01/2
Sewer Service Fee - 1 inch	Monthly fee for connection to sewer system	8.55		\$ 8.55			M.C. 14.24.065	Rate Study	\$ 8.55	+	No Rates adjusted every January, per Resolution 2017-61	01/01/2
Sewer Service Fee - 1.5 inch	Monthly fee for connection to sewer system	9.41		\$ 9.41			M.C. 14.24.065	Rate Study	\$ 9.41		No Rates adjusted every January, per Resolution 2017-61	01/01/2
Sewer Service Fee - 2 inch	Monthly fee for connection to sewer system	12.83		\$ 12.83			M.C. 14.24.065	Rate Study	\$ 12.83		No Rates adjusted every January, per Resolution 2017-61	01/01/2
Sewer Service Fee - 3 inch	Monthly fee for connection to sewer system	14.54		\$ 14.54			M.C. 14.24.065	Rate Study	\$ 14.54		No Rates adjusted every January, per Resolution 2017-61	01/01/2
Sewer Service Fee - 4 inch	Monthly fee for connection to sewer system	17.11		\$ 17.11			M.C. 14.24.065	Rate Study	\$ 17.11		No Rates adjusted every January, per Resolution 2017-61	01/01/2
Sewer Service Fee - 6 inch	Monthly fee for connection to sewer system	19.25		\$ 19.25			M.C. 14.24.065	Rate Study	\$ 19.25		No Rates adjusted every January, per Resolution 2017-61	01/01/2
Sewer Service Fee - 8 inch	Monthly fee for connection to sewer system	21.39		\$ 21.39			M.C. 14.24.065	Rate Study	\$ 21.39		No Rates adjusted every January, per Resolution 2017-61	01/01/2
Sewer Service Fee - 10 inch	Monthly fee for connection to sewer system	27.37		\$ 27.37			M.C. 14.24.065	Rate Study	\$ 27.37		No Rates adjusted every January, per Resolution 2017-61	01/01/2
Sewer Service Fee - 12 inch	Monthly fee for connection to sewer system	34.22		\$ 34.22			M.C. 14.24.065	Rate Study	\$ 34.22		No Rates adjusted every January, per Resolution 2017-61	01/01/2
	Monthly connection to sewer system - water from							-				
Sewer Service Fee - No Water Use - 5/8 inch	another agency	13.10		\$ 13.10			M.C. 14.24.065	Rate Study	\$ 13.10		No Rates adjusted every January, per Resolution 2017-61	01/01/20
Sewer Service Fee - No Water Use - 3/4 inch	Monthly connection to sewer system - water from another agency	13.10		\$ 13.10			M.C. 14.24.065	Rate Study	\$ 13.10		No Rates adjusted every January, per Resolution 2017-61	01/01/20
Sewer Service Fee - No Water Use - 1 inch	Monthly connection to sewer system - water from another agency	15.34		\$ 15.34			M.C. 14.24.065	Rate Study	\$ 15.34		No Rates adjusted every January, per Resolution 2017-61	01/01/20
Sewer Service Fee - No Water Use - 1.5 inch	Monthly connection to sewer system - water from another agency	46.14		\$ 46.14			M.C. 14.24.065	Rate Study	\$ 46.14		No Rates adjusted every January, per Resolution 2017-61	01/01/20
Sewer Service Fee - No Water Use - 2 inch	Monthly connection to sewer system - water from another agency	47.54		\$ 47.54			M.C. 14.24.065	Rate Study	\$ 47.54		No Rates adjusted every January, per Resolution 2017-61	01/01/20
Sewer Service Fee - No Water Use - 3 inch	Monthly connection to sewer system - water from another agency	122.10		\$ 122.10	,		M.C. 14.24.065	Rate Study	\$ 122.10		No Rates adjusted every January, per Resolution 2017-61	01/01/20
Sewer Service Fee - No Water Use - 4 inch	Monthly connection to sewer system - water from another agency	216.25		\$ 216.25			M.C. 14.24.065	Rate Study	\$ 216.25		No Rates adjusted every January, per Resolution 2017-61	01/01/20
Sewer Service Fee - No Water Use - 6 inch	Monthly connection to sewer system - water from another agency	381.07		\$ 381.07			M.C. 14.24.065	Rate Study	\$ 381.07		No Rates adjusted every January, per Resolution 2017-61	01/01/20
Sewer Service Fee - No Water Use - 8 inch	Monthly connection to sewer system - water from another agency	383.21		\$ 383.21			M.C. 14.24.065	Rate Study	\$ 383.21		No Rates adjusted every January, per Resolution 2017-61	01/01/20
Sewer Service Fee - No Water Use - 10 inch	Monthly connection to sewer system - water from	389.20		\$ 389.20		-	M.C. 14.24.065	Rate Study	\$ 389.20		No Rates adjusted every January, per Resolution 2017-61	01/01/20
Sewer Use Fee	Per Hundred Cubic Feet Of Water Used  Monthly Fee Per Connection For Meters 2 Inches Or	0.54		\$ 0.54			M.C. 14.24.065	Rate Study	\$ 0.54	+	No Rates adjusted every January, per Resolution 2017-61  No Rates adjusted every January, per Resolution 2017-61	01/01/20
Wastewater Surcharge All Non-irrigation Connections	Larger	-		\$ -			M.C. 14.24.065	Rate Study	\$ -		No Rates adjusted every January, per Resolution 2017-61	01/01/20
Water Related Fees	DEW Multi Durnoso	F2 70		¢ 52.70			M C 2 2C 020	Door There	¢ 52.70		No. Actual costs	07/04/24
3/4 Inch Meter Box 3/4 Inch Meter Box Lid	DFW, Multi Purpose DFW, Multi Purpose	52.79 25.86		\$ 52.79 \$ 25.86			M.C. 3.36.030 M.C. 3.36.030	Pass Thru Pass Thru	\$ 52.79 \$ 25.86	+	No Actual costs  No Actual costs	07/01/2 07/01/2
5/8 & 3/4 Inch Water Meter	Mueller AMI	172.40		\$ 25.86 \$ 172.40			M.C. 3.36.030 M.C. 3.36.030	Pass Inru Pass Thru	\$ 25.86	+	No Actual costs  No Actual costs	
1 Inch Meter Box	DFW, Multi Purpose	78.32		\$ 172.40			M.C. 3.36.030	Pass Thru Pass Thru	\$ 172.40		No Actual costs  No Actual costs	07/01/2 07/01/2
1 Inch Meter Box  1 Inch Meter Box Lid	DFW, Multi Purpose	42.02		\$ 78.32			M.C. 3.36.030	Pass Thru Pass Thru	\$ 78.32	+	No Actual costs	07/01/2
1 Inch Water Box Lid 1 Inch Water Meter	Mueller AMI	193.95		\$ 42.02 \$ 193.95		<u> </u>		Pass Inru Pass Thru			No Actual costs  No Actual costs	
1.5 Inch Turbine Water Meter	Mueller AMI	491.34		\$ 193.95			M.C. 3.36.030 M.C. 3.36.030	Pass Thru Pass Thru	\$ 193.95 \$ 491.34	+	No Actual costs  No Actual costs	07/01/2 07/01/2
1.5 Inch Water Meter  1.5 Inch Water Meter	Mueller AMI	463.33		\$ 491.34			M.C. 3.36.030	Pass Thru Pass Thru	\$ 491.34		No Actual costs	07/01/2
2 Inch Meter Box	DFW, Multi Purpose	138.69		\$ 463.33			M.C. 3.36.030	Pass Thru Pass Thru	\$ 403.33		No Actual costs	07/01/2
2 Inch Meter Box 2 Inch Meter Box Lid	DFW, Multi Purpose	72.19		\$ 72.19			M.C. 3.36.030	Pass Thru Pass Thru	\$ 72.19	+	No Actual costs	
2 Inch Meter Box Lid 2 Inch Turbine Water Meter	Mueller AMI	573.23		\$ 72.19			M.C. 3.36.030	Pass Thru Pass Thru	\$ 72.19	+	No Actual costs  No Actual costs	07/01/2 07/01/2
2 Inch Water Meter	Mueller AMI	565.69		\$ 565.69		<u>-</u>	M.C. 3.36.030	Pass Thru Pass Thru	\$ 565.69		No Actual costs	07/01/2
Commodity Charge - Potable Water Construction Water Meter	Water Use Per Hundred Cubic Feet Of Water Establishment Charge	3.60		\$ 3.60 \$ 106.00		4.00	M.C. 14.12.020 M.C.14.20.070	Rate Study COS-Fee	\$ 3.60 \$ 212.06		No Rates adjusted every January, per Resolution 2019-103  Yes 50% Recovery per M.C. 3.36.030 Exhibit A	01/01/2 07/01/2
	9	1,250.00		•		4.00			·		Yes 50% Recovery per M.C. 3.36.030 Exhibit A No	+
Construction Water Meter Construction Water Meter	Meter Deposit  Monthly Charge	See Notes		\$ 1,250.00 See Notes			M.C.14.20.070 M.C.14.20.070	Deposit COS-Fee	\$ 1,250.00		See Same cost as 2" domestic meter set by rate study	07/01/2
Delinguent Water Meter  Delinguent Water Service Discontinuance	Monthly Charge	143.00		\$ 148.00		5.00	M.C. 14.20.070 M.C. 14.12.090	COS-Fee COS-Fee	\$ 148.31	+	Yes Same cost as 2" domestic meter set by rate study	07/01/2 07/01/2
Delinquent Water Service Restoration	Business Hours	263.00		\$ 269.00		6.00 -	M.C. 14.12.125	COS-Fee Punitive	\$ 169.49		Yes A fine of \$100 is included in the total amount.	07/01/20
Delinquent Water Service Restoration - Low Income						5.55		COS-Fee				
Household (below 200% of the federal poverty line)	Business Hours	50.00		\$ 50.00			M.C. 14.12.125	Punitive COS-Fee	\$ 195.36		No \$50 recovery per CA Health and Safety Code 116914(a)(1)	07/01/20
Delinquent Water Service Restoration	Non Business Hours	282.00		\$ 289.00		7.00 -	M.C. 14.12.125	Punitive	\$ 189.35	,	Yes A fine of \$100 is included in the total amount.	07/01/20

		Previous Charges	Current Charges							
		Rounded down/	Foo @ Policy Loyel	Variance From Brazione Vacu			Full Cost /Market Value			
		Fee @ Policy Level Incremental -	Fee @ Policy Level Incremental	Variance From Previous Year Incremental	-		Full Cost/Market Value Incremental - (if		Im	mplementation
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicable)	Total or Base Fee (if applicable)	Total or Base Fee (if applicable			Total or Base Fee applicable)	СРІ	Notes	Date
Delinquent Water Service Restoration - Low Income Household (below 200% of the federal poverty line)	Non Business Hours	150.00	\$ 150.00	_	- M.C. 14.12.125	COS-Fee Punitive	\$ 214.13	No	\$150 recovery per CA Health and Safety Code 116914(a)(1)	07/01/2022
1114 Hydrant Flow Test - Highway Test (Night Time)	Non Business flours	516.00	\$ 535.00	19.00	- M.C. 3.36.030	COS-Fee	\$ 535.61	Yes		07/01/2022
1115 Hydrant Flow Test - Non-Highway (Regular Hours)	Water Valve Box	458.00 38.79	\$ 475.00	17.00	- M.C. 3.36.030	COS-Fee	\$ 475.11 \$ 38.79	Yes		07/01/2022
1116 Main Line Valve Box 1117 Main Line Valve Box Lid	Water Valve Box Water Valve Box Lid	38.79	\$ 38.79 \$ 34.48		- M.C. 3.36.030 - M.C. 3.36.030	Pass Thru Pass Thru	\$ 34.48	No No		07/01/2021 07/01/2021
1118 Private Fire Line Service625 inch	Monthly Water Service Charge	12.02	\$ 12.91	0.89	- M.C. 14.12.080	Rate Study	\$ 12.02	No		01/01/2022
1119 Private Fire Line Service75 inch	Monthly Water Service Charge	12.23	\$ 13.14	0.91	- M.C. 14.12.080	Rate Study	\$ 12.23	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
Private Fire Line Service - 1 inch	Monthly Water Service Charge	12.77	\$ 13.72	0.95	- M.C. 14.12.080	Rate Study	\$ 12.77	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
Private Fire Line Service - 1.5 inch	Monthly Water Service Charge	13.70	\$ 14.72	1.02	- M.C. 14.12.080	Rate Study	\$ 13.70	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
Private Fire Line Service - 2 inch	Monthly Water Service Charge	15.11	\$ 16.23	1.12	- M.C. 14.12.080	Rate Study	\$ 15.11	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
Private Fire Line Service - 3 inch	Monthly Water Service Charge	17.04	\$ 18.31	1.27	- M.C. 14.12.080	Rate Study	\$ 17.04	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
Private Fire Line Service - 4 inch	Monthly Water Service Charge	22.83	\$ 24.52	1.69	- M.C. 14.12.080	Rate Study	\$ 22.83	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
Private Fire Line Service - 6 inch	Monthly Water Service Charge	43.52	\$ 46.75	3.23	- M.C. 14.12.080	Rate Study	\$ 43.52	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
Private Fire Line Service - 8 inch	Monthly Water Service Charge	79.26	\$ 85.13	5.87	- M.C. 14.12.080	Rate Study	\$ 79.26	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
Private Fire Line Service - 10 inch	Monthly Water Service Charge	132.99	\$ 142.84	9.85	- M.C. 14.12.080	Rate Study	\$ 132.99	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
Private Fire Line Service - 12 inch	Monthly Water Service Charge	207.46	\$ 222.82	15.36	- M.C. 14.12.080	Rate Study	\$ 207.46	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1129 Water Service - Additional Bedrooms Or Units	Monthly fee /unit in excess of one - hotel/motel/hospital/care home	-	\$ -	-	- M.C. 14.12.020	Rate Study	\$ -	No	Rates adjusted every January, per Resolution 2019-103	01/01/2021
1130 Water Service - Additional Single/Multi-Family Units	Monthly Fee Per Unit In Excess Of One	-	\$ -	-	- M.C. 14.12.020	Rate Study	\$ -	No	Rates adjusted every January, per Resolution 2019-103	01/01/2021
Water Service - Domestic Meter - Under 1 inch	Monthly Water Service Charge	23.48	\$ 25.22	1.74	- M.C. 14.12.020	Rate Study	\$ 23.48	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
Water Service - Domestic Meter - 1 inch	Monthly Water Service Charge	36.39	\$ 39.09	2.70	- M.C. 14.12.020	Rate Study	\$ 36.39	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1133 Water Service - Domestic Meter - 1 1/2 inch	Monthly Water Service Charge	68.61	\$ 73.69	5.08	- M.C. 14.12.020	Rate Study	\$ 68.61	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1134 Water Service - Domestic Meter - 2 inch	Monthly Water Service Charge	107.29	\$ 115.23	7.94	- M.C. 14.12.020	Rate Study	\$ 107.29	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1135 Water Service - Domestic Meter - 3 inch	Monthly Water Service Charge	284.55	\$ 305.61	21.06	- M.C. 14.12.020	Rate Study	\$ 284.55	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1136 Water Service - Domestic Meter - 4 inch	Monthly Water Service Charge	487.60	\$ 523.69	36.09	- M.C. 14.12.020	Rate Study	\$ 487.60	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1137 Water Service - Domestic Meter - 6 inch	Monthly Water Service Charge	1,035.52	\$ 1,112.15	76.63	- M.C. 14.12.020	Rate Study	\$ 1,035.52	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
1138 Water Service - Domestic Meter - 8 inch	Monthly Water Service Charge	1,809.04	\$ 1,942.91	133.87	- M.C. 14.12.020	Rate Study	\$ 1,809.04	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
Water Service - Domestic Meter - 10 inch	Monthly Water Service Charge	2,711.49	\$ 2,912.15	200.66	- M.C. 14.12.020	Rate Study	\$ 2,711.49	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
Water Service - Domestic Meter - 12 inch	Monthly Water Service Charge	3,420.58	\$ 3,673.71	253.13	- M.C. 14.12.020	Rate Study	\$ 3,420.58	No	Rates adjusted every January, per Resolution 2019-103	01/01/2022
Water and Sewer Service Establishment Fee - Business Hours	;	122.00	\$ 127.00	5.00	- M.C. 14.12.085	COS-Fee	\$ 127.19	Yes		07/01/2022
1142 Water and Sewer Service Establishment Fee - Business Hours Water and Sewer Service Establishment Fee - Non-Business	Online	118.00	\$ 123.00	5.00	- M.C. 14.12.085	COS-Fee	\$ 123.40	Yes		07/01/2022
Hours	No. October 1997 Co. 1	327.00	\$ 339.00	12.00 -	111101 2 11221005	COS-Fee	\$ 339.85	ł		07/01/2022
1144 Water Service Installation Fee 1145 Water Shut Off-Tag Placement	New Or Enlarged Water Service Pink Notice	727.00 32.00	\$ 754.00 \$ 33.00	27.00 1.00	- M.C. 14.12.010 - M.C.14.12.120	COS-Fee COS-Fee	\$ 754.50 \$ 33.89	Yes Yes		07/01/2022 07/01/2022
<u>-</u>	•	·		<u> </u>	•	•		•	•	<u> </u>