

15th Street Restroom Replacement

Project Location: 15th Street and Balboa Boulevard
Project Manager: Tom Sandefur, 949-644-3321

Project No.: 23F11
Category: Facilities

Description:

The existing public restrooms and surrounding area at the end of 15th Street have been identified as in need of replacement. A consultant has been retained to provide public outreach, construction documents, and permitting assistance for the replacement facility. Permits from the California Coastal Commission and the State Lands Commission will be required. Construction will be performed by a private contractor.



Funding Source	Org	Object	FY2023-24 Budget	Remaining Allocation	New Funding	FY2024-25 Budget
FFP: Parks/Community Ctrs.	56201	980000	\$866,000	\$866,000	\$300,000	\$1,166,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Total			\$866,000	\$866,000	\$300,000	\$1,166,000

Expense Type	Prior Year(s)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Design/Environmental/Permits	\$184,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Right-of-Way/Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$184,000	\$1,166,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000

Funding Source	Prior Year(s)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
FFP: Parks/Community Ctrs.	\$184,000	\$1,166,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$184,000	\$1,166,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000

Oceanfront Boardwalk Expansion - 14th Street to 20th Street

Project Location: Oceanfront Boardwalk Expansion - 14th Street to 20th Street
Project Manager: Tom Sandefur, 949-644-3321

Project No.: 25R13
Category: Streets and Drainage

Description:

This project provides for the expansion of the Oceanfront Boardwalk creating a separation between pedestrian and bicycle traffic. A consultant will be retained for the public outreach, design, and permitting of the project and a construction contractor will construct the project.



Funding Source	Org	Object	FY2023-24 Budget	Remaining Allocation	New Funding	FY2024-25 Budget
General Fund	01201927	980000	\$0	\$0	\$950,000	\$950,000
Oceanfront Encroachment	16701	980000	\$0	\$0	\$550,000	\$550,000
			\$0	\$0	\$0	\$0
Total			\$0	\$0	\$1,500,000	\$1,500,000

Expense Type	Prior Year(s)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Design/Environmental/Permits	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Right-of-Way/Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

Funding Source	Prior Year(s)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
General Fund	\$0	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
Oceanfront Encroachment	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000