

# CONSTRUCTION OF NEW POLICE FACILITY

## Ad Hoc Council Committee (Blom, Weber, Barto):

- Formed to review and evaluate police facility sites and design options
- Evaluated multiple sites beyond the proposed 1201 Dove Street location
- Expressed growing interest in locating the facility near the Civic Center
- Hired a consultant to develop site massing concepts and preliminary cost estimates
- Reviewed additional sites, including:
  - Potential private sites near the Civic Center
  - A portion of Civic Center Park (NE corner of Avocado Ave. & Civic Center Dr.)



# POSSIBLE NEW POLICE FACILITY AT 1201 DOVE STREET

## Ad Hoc Committee's assessment:

- Property already owned by the City
- Location is not city-centric or near Civic Center
- Property is in a positive cashflow position and could be sold to help pay for new police facility
- Design/construction cost for police facility at this site estimated at \$150 million



# POSSIBLE NEW POLICE FACILITY CLOSER TO CIVIC CENTER

## Ad Hoc Committee's assessment:

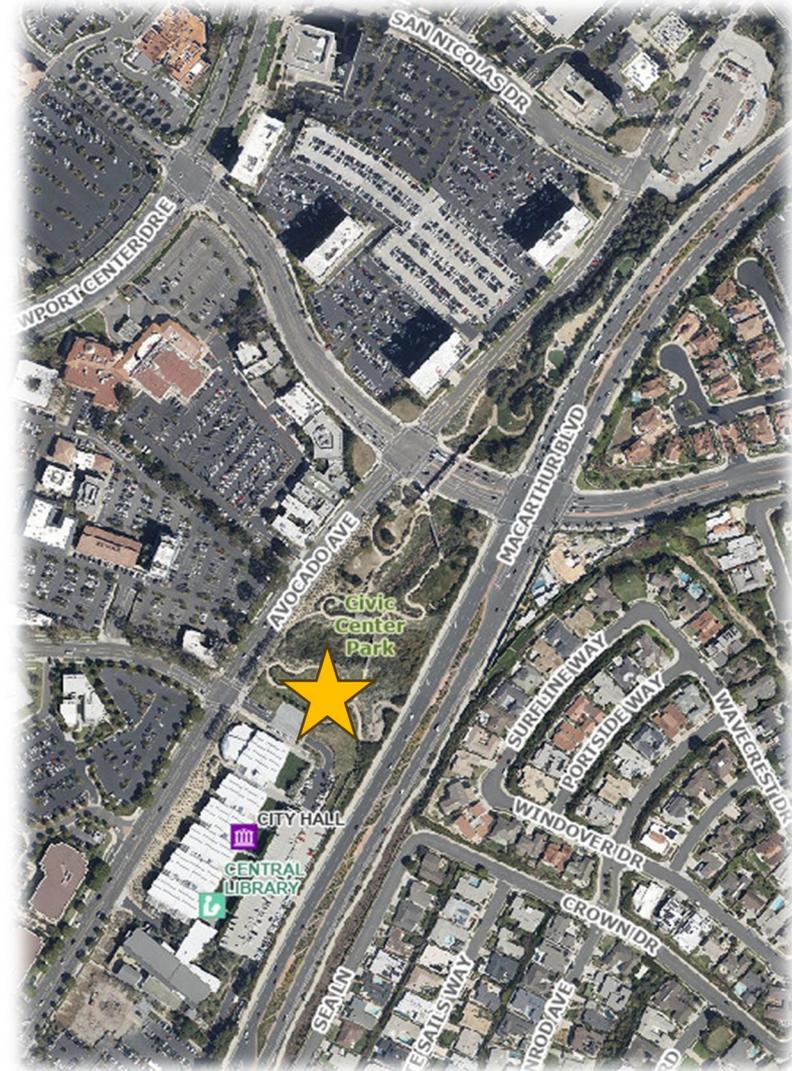
- Good locations and close to Civic Center.
- All privately owned. High cost of site acquisition is big deterrent.
- Design/construction cost estimated for police facility in this area would be around \$153 million.



# POSSIBLE NEW POLICE FACILITY AT CIVIC CENTER PARK

## Ad Hoc Committee's assessment:

- Adjacent to Civic Center.
- City owned - eliminates land cost.
- Design/construction cost for police facility at this site estimated at \$162 million (*excluding significant mitigation*).



City of Newport Beach

# POSSIBLE NEW POLICE FACILITY AT CIVIC CENTER PARK



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# SIGHTING, CONSTRUCTION OF A NEW POLICE FACILITY

Ad Hoc Committee request:

- **If Ad Hoc's preferred Civic Center Park site is recommended -**
  - Update New Police Station (ref #8) in the FFP to show:
    - All In Cost ~ ~~\$96,000,000~~ \$162 million
    - Schedule - Start Design ~~2030~~ 2026, Construction ~~2033~~ 2029
    - Include \$1.5 million in the current FY 2025-26 CIP budget to hire consultant team for further design development, preparation of final concept and EIR for further Council review and approval.



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