

User Fee Study Summary Sheet

City of Newport Beach
PW - Harbor Resources (5060)
2013/2014

Service Name	Fee Description	Annual Volume	Current						Recommendations					
			Per Unit			Annual			Per Unit		Annual			
			Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recomm Subsidy	
1 Appeal Hearing	Hourly									100%				
2 RGP Dredging Permit	Flat Fee	25	\$1,731	103%	\$1,675	\$41,873	\$43,275	-\$1,402	100%	\$1,675	\$41,873	-\$1,402		
3 Plan Check: New Construction	Flat Fee	30	\$683	133%	\$513	\$15,394	\$20,490	-\$5,096	100%	\$513	\$15,394	-\$5,096		
4 Plan Check: Maintenance	Flat Fee	40	\$171	142%	\$121	\$4,827	\$6,840	-\$2,013	100%	\$121	\$4,827	-\$2,013		
5 Pier Permit Transfer (commercial & non-commercial)	Flat Fee	50	\$285	124%	\$230	\$11,498	\$14,250	-\$2,752	100%	\$230	\$11,498	-\$2,752		
6 Wait List Fee (Balboa Yacht Basin & Live Aboard)	Flat Fee	1	\$35	100%	\$35	\$35	\$35	\$0	100%	\$35	\$35	\$0		
7 Live Aboard Permit	Flat Fee	22	\$311	100%	\$312	\$6,857	\$6,842	\$15	100%	\$312	\$6,857	\$15		
8 Marine Activities Permit: initial	Flat Fee	5	\$405	60%	\$673	\$3,365	\$2,025	\$1,340	100%	\$673	\$3,365	\$1,340		
9 Marine Activities Permit: renewal	Flat Fee	15	\$202	101%	\$199	\$2,992	\$3,030	-\$38	100%	\$199	\$2,992	-\$38		
10 Eelgrass Survey	delete		\$597						100%					

Total Cost of Unidentified Time						\$633,617		\$633,617						\$633,617
Total User Fees						\$86,842	\$96,787	-\$9,945			\$86,842	-\$9,945		
% of Full Cost							111%	-11%			100%	-10%		
Total Other Services						\$633,617		\$633,617						\$633,617
% of Full Cost														
Department Totals						\$720,459	\$96,787	\$623,672			\$86,842	-\$9,945	\$633,617	
% of Full Cost							13%	87%			12%	-10%	88%	