

User Fee Study Summary Sheet

City of Newport Beach

Police Dept (1850 Detective / 1830 Patrol / 1840 Traffic)

2013 / 2014

			Current						Recommendations					
			Per Unit			Annual			Per Unit		Annual			
Service Name	Fee Description	Annual Volume	Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recomm Subsidy	
1	Civil Subpoena	Deposit/Hourly*												
2	Initial Concealed Weapons Permit	Statute	\$500	101%	\$495.83				20%	\$100				
3	Concealed Weapon Permit Renewal	Statute	4	\$250	53%	\$472.97	\$1,892	\$1,000	\$892	5%	\$25	\$100	-\$900	\$1,792
4	Disturbance Advisory Card / Response	Flat	532	\$61	106%	\$57.75	\$30,721	\$32,452	-\$1,731	100%	\$57	\$30,324	-\$2,128	\$397
5	Bike Licenses	Flat	495	\$2	13%	\$15.23	\$7,541	\$990	\$6,551	17%	\$2	\$990		\$6,551
6	Finger Printing	Flat	117	\$30	98%	\$30.47	\$3,565	\$3,510	\$55	100%	\$30	\$3,510		\$55
7	Rpt Copies - Arrest, Crime, Traffic, DV, Missing Per	Flat	1594	\$10	94%	\$10.66	\$16,999	\$15,940	\$1,059	100%	\$10	\$15,940		\$1,059
8	Clearance Letters	Flat	34	\$35	99%	\$35.49	\$1,207	\$1,190	\$17	100%	\$35	\$1,190		\$17
9	Jail Booking Fee - City	Fee	501	\$347	98%	\$355.13	\$177,923	\$173,847	\$4,076	100%	\$355	\$177,855	\$4,008	\$68
10	Vehicle Repossession	Statute	61	\$15	49%	\$30.47	\$1,859	\$915	\$944	49%	\$15	\$915		\$944
11	Vehicle Release	Flat	1311	\$34	89%	\$38.09	\$49,932	\$44,574	\$5,358	100%	\$38	\$49,818	\$5,244	\$114
12	Solicitor Application - up to 10 namess	Flat	6	\$38	100%	\$38.09	\$229	\$228	\$1	100%	\$38	\$228		\$1
13	Solicitor Application - 10 or more names	Flat	1	\$91	100%	\$91.41	\$91	\$91	\$0	100%	\$91	\$91		\$0
14	Registrant - Sex Offender	Non-fee	38			\$68.56	\$2,605		\$2,605					\$2,605
15	Registrant - Narcotics	Non fee	78			\$119.77	\$9,342		\$9,342					\$9,342
16	Subpoena Duces Tecum**	Statute	222	\$36	20%	\$176.16	\$39,108	\$7,992	\$31,116	20%	\$36	\$7,992		\$31,116
17	Alarm Application	Flat	425	\$61	105%	\$57.88	\$24,599	\$25,925	-\$1,326	100%	\$57	\$24,225	-\$1,700	\$374
18	Alarm-Monitor Fee	Flat	229	\$241	97%	\$247.50	\$56,676	\$55,189	\$1,487	100%	\$247	\$56,563	\$1,374	\$113
19	Triennial Alarm Renewal Fee - residential	Flat	1419	\$49	103%	\$47.64	\$67,603	\$69,531	-\$1,928	100%	\$47	\$66,693	-\$2,838	\$910
20	Annual Alarm Renewal Fee - commercial	Flat	1379	\$49	103%	\$47.64	\$65,697	\$67,571	-\$1,874	100%	\$47	\$64,813	-\$2,758	\$884
21	Monitoring Sign - telephonic alarm system	Flat	2	\$30	98%	\$30.47	\$61	\$60	\$1	100%	\$30	\$60		\$1
22	Monitoring Decal (pkg of 10)	Flat	2	\$23	101%	\$22.85	\$46	\$46	\$0	100%	\$22	\$44	-\$2	\$2
23	Citation Sign Off	Flat	629	\$15	98%	\$15.23	\$9,583	\$9,435	\$148	100%	\$15	\$9,435		\$148
24	Impound Fee - dog, cats, small animals	Contract	335	\$41	39%	\$105.95	\$35,493	\$13,735	\$21,758	39%	\$41	\$13,735		\$21,758
25	Annual Insp - Pet Shop	Flat	1	\$122	96%	\$127.14	\$127	\$122	\$5	100%	\$127	\$127	\$5	\$0

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26	Annual Insp - Pot Bellied Pig	Flat	1	\$61	58%	\$105.95	\$106	\$61	\$45	100%	\$105	\$105	\$44	\$1
27	Annual Insp - Wild Animal Permit	Flat	5	\$61	58%	\$105.95	\$530	\$305	\$225	100%	\$105	\$525	\$220	\$5
28	Kennel License: 4-9 animals	Flat	8	\$91	95%	\$95.35	\$763	\$728	\$35	100%	\$95	\$760	\$32	\$3
29	Kennel License: 10-29 animals	Flat	4	\$154	97%	\$158.92	\$636	\$616	\$20	100%	\$158	\$632	\$16	\$4
30	Kennel License: 30-59 animals	Flat	9	\$184	96%	\$190.71	\$1,716	\$1,656	\$60	100%	\$190	\$1,710	\$54	\$6
31	Kennel License: 60+ animals	Flat	2	\$215	97%	\$222.49	\$445	\$430	\$15	100%	\$222	\$444	\$14	\$1
32	False Alarm - billable***	Punitive	970	\$50	48%	\$104.88	\$101,735	\$48,500	\$53,235	100%	\$104	\$100,880	\$52,380	\$855
33	False Alarm - non billable	Non-fee	23			\$120.12	\$2,763		\$2,763					\$2,763
34	2nd Hand / Pawn Dealer - tag check	Non-fee	900			\$12.19	\$10,969		\$10,969					\$10,969
35	Massage License - Technician Application	delete		\$687	103%	\$666.40				-- remove from fee schedule --				
36	Massage License - Technician Renewal	delete		\$366	103%	\$356.05				-- remove from fee schedule --				
37	Massage License - Operator	Flat		\$779	158%	\$493.05			100%	\$493				
38	Massage License - Off Premises	delete		\$1,009	102%	\$986.33				-- remove from fee schedule --				
39	Massage License - Transfer	delete		\$160	103%	\$155.17				-- remove from fee schedule --				
40	Massage License - Holistic Health Operator	delete		\$779	103%	\$757.81				-- remove from fee schedule --				
41	Massage License - Holistic Health Practitioner	delete	5	\$595	103%	\$579.78	\$2,899	\$2,975	-\$76	-- remove from fee schedule --				
42	Massage License - Manager Stand Alone	delete		\$779	103%	\$757.81				-- remove from fee schedule --				
43	Massage License - Chair	delete	1	\$160	103%	\$155.17	\$155	\$160	-\$5	-- remove from fee schedule --				
44	Massage License - Manager Add-On	delete		\$65	98%	\$66.13				-- remove from fee schedule --				
45	Live Entertainment Permit	X-Suppt				\$866.18								
46	Dance Permit	X-Suppt	1			\$866.18	\$866		\$866					\$866
47	Special Event level 1	X-Suppt				\$245.06								
48	Special Event level 2	X-Suppt				\$1,470.36								
49	Special Event level 3	X-Suppt				\$1,470.36								
50	OCTAP meetings - vehicles for hire	X-Suppt	1			\$3,418.15	\$3,418		\$3,418					\$3,418

